



SHIRE
of
DANDARAGAN

AGENDA AND BUSINESS PAPERS

for the

ORDINARY COUNCIL MEETING

to be held

AT THE COUNCIL CHAMBERS, JURIE BAY

on

THURSDAY 25 JULY 2019

COMMENCING AT 4.00PM

(THIS DOCUMENT IS AVAILABLE IN LARGER PRINT ON REQUEST)



ORDINARY COUNCIL MEETING

THURSDAY 25 JULY 2019

Welcome to the Ordinary Council Meeting of the Shire of Dandaragan.

Please be advised that the Ordinary Meeting of Council will be held on the following dates, times and venues:

DAY	DATE	TIME	MEETING VENUE
Thurs	25 July 2019	4.00pm	Jurien Bay
Thurs	22 August 2019	11.00am	Jurien Bay School Visit
Thurs	26 September 2019	4.00pm	Dandaragan
Thurs	24 October 2019	4.00pm	Jurien Bay
Thurs	28 November 2019	4.00pm	Cervantes
Thurs	19 December 2019	4.00pm	Jurien Bay
Thurs	23 January 2020	5.00pm 6.00pm	Dandaragan AGM of Electors
Thurs	27 February 2020	4.00pm	Jurien Bay
Thurs	26 March 2020	4.00pm	Jurien Bay
Thurs	23 April 2020	4.00pm	Badgingarra
Thurs	28 May 2020	4.00pm	Jurien Bay
Thurs	25 June 2020	4.00pm	Jurien Bay

Brent Bailey
CHIEF EXECUTIVE OFFICER



DISCLAIMER

INFORMATION FOR THE PUBLIC ATTENDING A COUNCIL MEETING

Please note:

The recommendations contained in this agenda are Officer's Recommendations only and should not be acted upon until Council has considered the recommendations and resolved accordingly.

The resolutions of Council should be confirmed by perusing the Minutes of the Council Meeting at which these recommendations were considered.

Members of the public should also note that they act at their own risk if they enact any resolution prior to receiving official written notification of Council's Decision.

Brent Bailey
CHIEF EXECUTIVE OFFICER



COUNCIL MEETING INFORMATION NOTES

1. Your Council generally handles all business at Ordinary or Special Council Meetings.
2. From time to time Council may form a Committee, Working Party or Steering group to examine subjects and then report to Council.
3. Generally all meetings are open to the public; however, from time to time Council will be required to deal with personal, legal and other sensitive matters. On those occasions Council will generally close that part of the meeting to the public. Every endeavour will be made to do this as the last item of business of the meeting.
4. Public Question Time. It is a requirement of the Local Government Act 1995 to allow at least fifteen (15) minutes for public question time following the opening and announcements at the beginning of the meeting. Should there be a series of questions the period can be extended at the discretion of the Chairman.

Written notice of each question should be given to the Chief Executive Officer fifteen (15) minutes prior to the commencement of the meeting. A summary of each question and response is included in the Minutes.

When a question is not able to be answered at the Council Meeting a written answer will be provided after the necessary research has been carried out. Council staff will endeavour to provide the answers prior to the next meeting of Council.

Council has prepared an appropriate form and Public Question Time Guideline to assist.

5. **Councillors** may from time to time have a financial interest in a matter before Council. Councillors must declare an interest and the extent of the interest in the matter on the Agenda. However, the Councillor can request the meeting to declare the matter **trivial, insignificant or in common with a significant number of electors or ratepayers**. The Councillor must leave the meeting whilst the matter is discussed and cannot vote unless those present agree as above.

Members of staff, who have delegated authority from Council to act on certain matters, may from time to time have a financial interest in a matter on the Agenda. The member of staff must declare that interest and generally the Chairman of the meeting will advise the Officer if he/she is to leave the meeting.

6. Agendas including an Information Bulletin are delivered to Councillors within the requirements of the Local Government Act 1995, i.e. seventy-two (72) hours prior to the advertised commencement of the meeting. Whilst late items are generally not considered there is provision on the Agenda for items of an urgent nature to be considered.

Should an elector wish to have a matter placed on the Agenda the relevant information should be forwarded to the Chief Executive Officer in time to allow the matter to be fully researched by staff. An Agenda item including a recommendation will then be submitted to Council for consideration should it be determined appropriate by the Chief Executive Officer.

The Agenda closes the Monday week prior to the Council Meeting (i.e. ten (10) days prior to the meeting).

The Information Bulletin produced as part of the Agenda includes items of interest and information, which does not require a decision of Council.

7. Agendas for Ordinary Meetings are available in the Shire of Dandaragan Administration Centre and all four libraries as well as on the website www.dandaragan.wa.gov.au seventy-two (72) hours prior to the meeting and the public are invited to secure a copy.
8. Agenda items submitted to Council will include a recommendation for Council consideration. Electors should not interpret and/or act on the recommendations until after they have been considered by Council. Please note the Disclaimer in the Agenda (page 3).
9. Public Inspection of Unconfirmed Minutes (Reg 13)

A copy of the unconfirmed Minutes of Ordinary and Special Meetings will be available for public inspection in the Shire of Dandaragan Libraries and on the website www.dandaragan.wa.gov.au within ten (10) working days after the Meeting.

NOTE:

10.3 Unopposed Business

- (1) Upon a motion being moved and seconded, the person presiding may ask the meeting if any member opposes it.
- (2) If no member signifies opposition to the motion the person presiding may declare the motion in sub clause (1) carried without debate and without taking a vote on it.
- (3) A motion carried under sub clause (2) is to be recorded in the minutes as a unanimous decision of the Council or committee.
- (4) If a member signifies opposition to a motion the motion is to be dealt with according to this Part.

This clause does not apply to any motion or decision to revoke or change a decision which has been made at a Council or committee meeting.

SHIRE OF DANDARAGAN QUESTIONS FROM THE PUBLIC

The Shire of Dandaragan welcomes community participation during public question time as per the Shire of Dandaragan Standing Orders Local Law.

A member of the public who raises a question during question time is requested to:

- (a) provide a copy of his or her questions at least 15 minutes prior to the commencement of the meeting;
- (b) first state his or her name and address;
- (c) direct the question to the President or the Presiding Member;
- (d) ask the question briefly and concisely;
- (e) limit any preamble to matters directly relevant to the question;
- (f) ensure that the question is not accompanied by any expression of opinion, statement of fact or other comment, except where necessary to explain the question;
- (g) each **member of the public** with a question is **entitled to ask up to 3 questions** before other members of the public will be invited to ask their questions;
- (h) when a member of the public gives written notice of a question, the President or Presiding Member may determine that the question is to be responded to as normal business correspondence.

The following is a summary of procedure and a guide to completion of the required form.

1. This is a "question" time only. Orations, explanations or statements of belief will not be accepted or allowed.
2. Questions must relate to a matter affecting the Shire of Dandaragan.
3. Questions must be appropriate and made in good faith. Those containing defamatory remarks, offensive language or question the competency or personal affairs of council members or employees may be ruled inappropriate by the Mayor or Presiding Member and therefore not considered.
4. Frame your question so that it is both precise and yet fully understood. Long questions covering a multitude of subjects are easily misunderstood and can result in poor replies being given.
5. Write your question down on the attached form, it helps you to express the question clearly and provides staff with an accurate record of exactly what you want to know.
6. When the President or presiding member calls for any questions from the public, stand up and wait until you are acknowledged and invited to speak. Please start by giving your name and address first, then ask the question.
7. Questions to be put to the President or presiding member and answered by the Council. No questions can be put to individual Councillors.
8. The question time will be very early in the meeting. **There is only 15 minutes available for Question Time.** Questions not asked may still be submitted to the meeting and will be responded to by mail.
9. When you have put your question, resume your seat and await the reply. If possible, the President or presiding member will answer directly or invite a staff member with special knowledge to answer in his place. However, it is more likely that the question will have to be researched, in which case the President or presiding member will advise that the question will be received and that an answer will be forwarded in writing. Please note under NO circumstances, will the question be debated or discussed by Council at that meeting.
10. To maximise public participation only three questions per person will initially be considered with a time limit of 2 minutes per person. If there is time after all interested persons have put their questions the President or presiding member will allow further questions, again in limits of two per person.
11. To fill out the form, just enter your name and address in the appropriate areas together with details of any group you are representing, then write out your question.
12. Please ensure your form is submitted to the minute's secretary.

If you have difficulty in or are incapable of writing the question, Shire staff are available on request to assist in this task.

We hope this note assists you in the asking of your question and thank you for your interest and participation in the affairs of our Shire.

SHIRE OF DANDARAGAN

QUESTIONS FROM THE PUBLIC

Any member of the public wishing to participate in Public Question Time during Council or Committee meetings is welcome to do so, however, Council requires your name, address and written questions to be provided to the meeting secretary.

Name: _____ Signature: _____

Address: _____

Contact No: _____ Meeting Date: _____

Council Agenda
Item No: _____

Name of Organisation Representing: _____
(if applicable)

QUESTION:

Each member of the public is entitled to ask up to 3 questions before other members of the public will be invited to ask their question. 15 Minutes is allotted to Public Question Time at Council Meetings.

Please see notes on Public Question Time overleaf...



SHIRE OF DANDARAGAN

Record of Disclosure

Person making disclosure:

Surname: _____

Given Names: _____

Member of Council Officer of Council Committee Member

Date of Meeting: _____

Type of Meeting: Ordinary Meeting of the Council Committee Meeting

Special Meeting of the Council Selection Panel Other _____

Report Item No: _____

Report Title: _____

Nature of Interest: Financial (section 5.60A) Proximity (section 5.60B)

Indirect Financial (section 5.61) Impartiality

Extent of Interest: _____

Signed: _____ **Date:** _____

(Office Use Only)

Minute Book Page: _____

Signature of Staff Recording Entry: _____

For the purpose of the financial interest disclosure provisions you will be treated as having an interest in a matter, if either you (as a relevant person), or a person with whom you are closely associated, has –

- a direct or indirect financial interest in a matter; or
- a proximity interest in a matter

Section 5.60A – Financial Interest

The Act provides that: A person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person. The elements are:

- there is a matter to be dealt with;
- if the matter were to be dealt with in a particular way, it would be reasonable to expect the person to enjoy a financial gain or benefit, or suffer a financial loss or detriment. All elements must exist for there to be a direct financial interest. When considering the elements to test whether you have a direct financial interest in a matter, remember that the same test must be applied to persons with whom you are closely associated.

Section 5.60B - Proximity interest

The Act requires you to disclose a proximity interest that you, or a person with whom you are closely associated, has in a matter before a council or council committee meeting. You (or a person with whom you are closely associated) have a proximity interest in any matter that concerns:

- a proposed change to a planning scheme affecting land that adjoins the person's land;
 - a proposed change to the zoning or use of land that adjoins the person's land; or
 - a proposed development of land that adjoins the person's land (development refers to the development, maintenance or management of the land or of services or facilities on the land)
- The existence of a proximity interest is established purely by the location of land, a financial effect on the valuation of your land or on the profitability of your business does not have to be established. It is therefore important that you fully understand when a proximity interest exists.

Section 5.61 – Indirect Financial Interest

The Act states that a reference to an indirect financial interest of a person includes a reference to a financial relationship between that person and another person who requires a local government decision in relation to the matter. The word “includes” in this context is not exhaustive and therefore other indirect financial interests do exist. An indirect financial interest also includes an interest a person has in a matter if it is reasonable to expect that the matter will, if dealt with by the local government in a particular way, result in an indirect financial gain, loss, benefit or detriment for the person.

The Act does not expressly define “financial relationship”, therefore it should be taken to have its ordinary meaning of a relationship which is of a financial nature (whether or not the relationship also has other aspects). For example, you may have a personal relationship with a person (e.g. friendship), but also a business relationship with that person. It is to be remembered that the existence of an indirect financial interest in a matter can be established by showing that you, or a person with whom you are closely associated, has a financial relationship with a person requiring a local government decision in relation to that matter. There is no requirement to establish a financial gain, loss, benefit or detriment in this instance, the mere existence of a financial relationship and the requirement for a decision is sufficient for a breach of the provision to have occurred.

Elected members must remember that a financial or proximity interest can exist even though the matter is being dealt with by employees under delegated authority. Therefore you should avoid any involvement in discussions on those matters at meetings that you attend as a member. Declaring under this section means that you are required to leave the meeting whilst the item is being discussed. Once the item has been discussed you may re-enter the meeting.

If you have disclosed an interest in writing before the meeting or immediately before the matter is discussed during the meeting, you must not:

- preside at the part of the meeting relating to the matter; or

- participate in, or be present during any discussion or decision-making procedure relating to the matter. In brief, having disclosed an interest you must leave the room. You may re-enter the room and be present during the discussion on the matter in which you disclosed an interest only if allowed by the members present. The Minister for Local Government may also allow you to be present. (refer page 27 under "Can the Minister give approval to participate?").

After disclosing the nature of your interest in a matter to the meeting, or the presiding person having read out the disclosure, you may, without further disclosure, request the remaining members present who are entitled to vote (you are not entitled to vote) to allow you to be present during any discussion or decision-making procedure on the relevant matter.

Disclosure of Interest Affecting Impartiality

For the purposes of requiring disclosure, an interest is defined in Regulation 34C of the Local Government (Administration) Regulations 1996 and Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007 as, "an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association.

The existence of an interest affecting impartiality is dependent on –

- the member or employee having an association with a person or organisation that has a matter being discussed at a council or committee meeting;
- the employee being required to give advice on a matter where they have an association with a person or an organisation related to that matter; and
- the type of matter being discussed at a council or committee meeting.

For example, with the declaration of a financial interest an elected member leaves the room and does not vote (unless permitted to do so by the meeting or the Minister). With the declaration of an impartiality interest, the elected member stays in the room, participates in the debate and votes. In effect then, following disclosure of an interest affecting impartiality, the member's involvement in the meeting continues as if no interest existed.

If the matter in which an elected member or employee has an interest affecting impartiality is to be discussed at a council or committee meeting, the member or employee is to disclose the interest either in a written notice given to the CEO before the meeting or verbally at the meeting immediately before the matter is discussed.

To assist with making the disclosure, the Department has prepared the following declaration which elected members or employees may use when they consider it necessary to disclose an interest affecting impartiality. The nature of the interest must also be stated. "With regard to ... the matter in item x ... I disclose that I have an association with the applicant (or person seeking a decision). This association is ... (nature of the interest ... As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

All disclosures made are to be recorded in the minutes of the relevant meeting. It is important that the minutes distinguish between disclosures of interests affecting impartiality and disclosures of financial interests.

Table of Contents

1	DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS	1
1.1	DECLARATION OF OPENING.....	1
1.2	DISCLAIMER READING	1
2	RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE.....	1
3	RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE	1
4	PUBLIC QUESTION TIME.....	2
5	APPLICATIONS FOR LEAVE OF ABSENCE.....	2
6	CONFIRMATION OF MINUTES	2
6.1	MINUTES OF THE ORDINARY MEETING HELD THURSDAY 27 JUNE 2019.....	2
7	NOTICES AND ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION.....	2
8	PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS	2
9	REPORTS OF COMMITTEES AND OFFICERS	3
9.1	CORPORATE & COMMUNITY SERVICES.....	3
9.1.1	ACCOUNTS FOR PAYMENT – JUNE 2019.....	3
9.1.2	SHIRE OF DANDARAGAN 2019 / 2020 ANNUAL MUNICIPAL BUDGET.....	5
9.2	INFRASTRUCTURE SERVICES.....	13
9.3	DEVELOPMENT SERVICES.....	13
9.3.1	JURIEN BAY HOTEL – POLE SIGN	13
9.3.2	JURIEN BAY INTERPRETIVE COMPLEX INC. – POLE SIGN.....	18
9.3.3	PROPOSED OUTBUILDING – LOT 262 ZENDORA ROAD, ALTA MARE	22
9.3.4	ILUKA RESOURCES – EXTENSION TO MINING ACCOMMODATION CAMP.....	28
9.3.5	REQUEST FOR COMMENT – PROPOSED SUBDIVISION OF LOT 1 YERRAMULLAH ROAD, HILL RIVER.....	30
9.3.6	PROPOSED INCIDENTAL USE (SHISHA / RESTAURANT) – LOT 200 BASHFORD STREET, JURIEN BAY	35
9.4	GOVERNANCE & ADMINISTRATION	40
9.5	COUNCILLOR INFORMATION BULLETIN.....	40
9.5.1	SHIRE OF DANDARAGAN – JUNE 2019 COUNCIL STATUS REPORT	40
9.5.2	SHIRE OF DANDARAGAN TOURISM / LIBRARY REPORT FOR JUNE 2019.....	40
9.5.3	SHIRE OF DANDARAGAN – BUILDING STATISTICS – JUNE 2019.....	40
9.5.4	SHIRE OF DANDARAGAN – PLANNING STATISTICS – JUNE 2019	40
9.5.5	WHEATBELT SECONDARY FREIGHT NETWORK (WSFN) PRIORITISATION APPROACH	40

9.5.6	NATIONAL FARMERS FEDERATION – MEDIA RELEASE – FARMERS DISGUSTED BY YET ANOTHER UNBALANCED WATER REPORT BY THE ABC	40
10	NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY RESOLUTION OF THE MEETING	40
11	CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC.....	41
12	ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	41
13	CLOSURE OF MEETING	41

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

1.1 DECLARATION OF OPENING

"I would like to acknowledge the traditional owners of the land we are meeting on today, the Yued people of the great Nyungar Nation and we pay our respects to Elders both past, present and emerging."

1.2 DISCLAIMER READING

"No responsibility whatsoever is implied or accepted by the Shire of Dandaragan for any act, omission, statement or intimation occurring during this meeting."

It is strongly advised that persons do not act on what is heard, and should only rely on written confirmation of Council's decision, which will be provided within fourteen days."

2 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

Members

Councillor P Scharf	(Deputy President)
Councillor J Clarke	
Councillor A Eyre	
Councillor W Gibson	
Councillor D Richardson	
Councillor R Shanhun	
Councillor D Slyns	

Staff

Mr B Bailey	(Chief Executive Officer)
Mr S Clayton	(Executive Manager Corporate & Community Services)
Mr D Chidlow	(Executive Manager Development Services)
Ms R Headland	(Council Secretary & Personal Assistant)
Mr R Mackay	(Planning Officer)

Apologies

Approved Leave of Absence

Councillor L Holmes
Councillor K McGlew

3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

4 PUBLIC QUESTION TIME

5 APPLICATIONS FOR LEAVE OF ABSENCE

6 CONFIRMATION OF MINUTES

**6.1 MINUTES OF THE ORDINARY MEETING HELD THURSDAY 27 JUNE
2019**

**7 NOTICES AND ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT
DISCUSSION**

8 PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

9 REPORTS OF COMMITTEES AND OFFICERS

9.1 CORPORATE & COMMUNITY SERVICES

9.1.1 ACCOUNTS FOR PAYMENT – JUNE 2019

Location:	Shire of Dandaragan
Applicant:	N/A
Folder Path:	Business Classification Scheme / Financial Management / Creditors / Expenditure
Disclosure of Interest:	None
Date:	15 July 2019
Author:	Scott Clayton, Executive Manager Corporate & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

PROPOSAL

To accept the cheque, EFT and direct debit listing for the month of June 2019.

BACKGROUND

As part of the Local Government Act 1995, Financial Management Regulations 1996, a list of expenditure payments is required to be presented to Council.

COMMENT

The cheque, electronic funds transfer (EFT) and direct debit payments for June 2019 totalled \$1,119,562.71 for the Municipal Fund and \$12,400.00 for the Trust Fund.

Should Councillors wish to raise any issues relating to the June 2019 Accounts for payment, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the Council Meeting, in order that research can be undertaken and details provided either at the time of the query or at the meeting.

CONSULTATION

- Chief Executive Officer

STATUTORY ENVIRONMENT

- Regulation 13 of the Local Government Financial Management Regulations 1997.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Cheque, EFT and direct debit listings for June 2019
(Doc Id: 136949)

(Marked 9.1.1)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That the Cheque and EFT listing for the period ending 30 June 2019 totalling \$1,119,562.71 for the Municipal Fund and \$12,400.00 for the Trust Fund be accepted.

9.1.2 SHIRE OF DANDARAGAN 2019 / 2020 ANNUAL MUNICIPAL BUDGET

Location:	N/A
Applicant:	None
Folder Path:	Business Classification Scheme / Financial Management / Budgeting / Allocations
Disclosure of Interest:	None
Date:	16 July 2019
Author:	Scott Clayton, Executive Manager Corporate & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

PROPOSAL

To adopt the Shire of Dandaragan's Budget for the 2019 / 2020 financial year together with supporting schedules, including striking of the municipal fund rates, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

BACKGROUND

The 2019 / 2020 draft budget has been prepared in accordance with the presentations made to councillors at a budget workshop held in June 2019.

COMMENT

The budget has been prepared to include information required by the Local Government Act 1995, Local Government (Financial Management) Regulations 1996 and Australian Accounting Standards. The main features of the draft budget includes:

- a 1.5% overall rate increase.
- a capital works program totalling approximately \$5.5m.

The estimated opening surplus includes an advance WA Local Government Grants Commission grant payment of \$856,960.

Budget highlights include;

- \$1.1m to gravel re-sheet over 47km of rural gravel roads.
- Reconstruction of a 1.7km section of North West Road.
- Reconstruction of an 870m section of Sandy Cape Road.
- Reconstruction of 3.4km sections of Jurien East Road.
- Reconstruction of 2.5km sections of Dandaragan Road.
- An increased focus on gravel road maintenance.
- An increased focus on sealed road shoulder maintenance.
- Extension of footpath on Dandaragan Road, Dandaragan.
- The construction of a residence in Dandaragan to be rented to the WA Housing Authority for Government Regional Officer Housing.
- Re-roof a section of the Badgingarra Community Centre.
- Completion of Stage 2 of the Cervantes Community Centre upgrade.
- Replacement of the playground at the Jurien Bay Foreshore.
- Replacement of the TV rebroadcast tower in Cervantes

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

- Installation of a fast fill water point in Dandaragan for fire-fighting purposes.
- Installation of disabled beach access at the Marina in Jurien Bay.
- Funding to continue the extremely successful Spray the Grey Youth Festival
- Continued commitment to lease and sub-lease the Badgingarra Research Station to the West Midlands Group.
- Development of a Shire Arts and Culture Plan.
- North Head / World War II oral history project.
- Participation in the Astro Tourism Towns.
- Foreshore masterplans for Jurien Bay and Cervantes.
- Strategic waste management review.
- Local Tourism development strategy.
- Jurien Bay aerodrome masterplan.
- Economic development strategy.

CONSULTATION

- Chief Executive Officer
- Executive Manager Development Services
- Acting Executive Manager Infrastructure
- Manager Building Services
- Key Community Groups

STATUTORY ENVIRONMENT

Section 6.2 of the Local Government Act 1995 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of the Local Government Act 1995 refer to the setting of budgets and raising of rates and charges. The Local Government (Financial Management) Regulations 1996 details the form and content of the budget. The draft 2019 / 2020 budget as presented is considered to meet statutory requirements.

Section 6.2 of the Local Government Act 1995 deals with the waiving of debts.

POLICY IMPLICATIONS

The budget is based on the principles contained in the Strategic Community Plan.

FINANCIAL IMPLICATIONS

Specific financial implications are itemised in the draft 2019 / 20 budget attached for adoption.

STRATEGIC IMPLICATIONS

The draft 2019 / 2020 budget has been developed based on the Strategic Community Plan.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Shire of Dandaragan Draft 2019 / 2020 Annual Municipal Budget (Doc Id: 137036)

(Marked 9.1.2)

VOTING REQUIREMENT

OFFICER RECOMMENDATION 1 Absolute majority

OFFICER RECOMMENDATION 2 Absolute majority

OFFICER RECOMMENDATION 3 Simple majority

OFFICER RECOMMENDATION 1

PART A – MUNICIPAL FUND BUDGET FOR 2018 / 2019

Pursuant to the provisions of Section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, the Council adopt the Budget as contained in Attachment 9.1.2 (Doc Id: 137036) of this agenda and the minutes, for the Shire of Dandaragan for the 2019 / 2020 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type showing a net loss result for that year of \$2,569,031.
- Statement of Comprehensive Income by Department showing a net loss result for that year of \$2,569,031.
- Statement of Cash Flows.
- Rate Setting Statement showing an amount required to be raised from rates of \$6,318,338.
- Notes to and forming part of the Budget.
- Budget Program Schedules.
- Transfers to / from Reserve Accounts.

PART B – GENERAL AND MINIMUM RATES, INSTALMENT PAYMENT ARRANGEMENTS

1. for the purpose of yielding the deficiency disclosed by the Budget adopted at Part A above, Council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the general and minimum rates on Gross Rental Values and general and minimum rates on Unimproved Values.

1.1 General Rates

- General (GRV) 8.0156 cents in the dollar.
- General (UV) 0.7115 cents in the dollar.

1.2 Minimum Rates

- General (GRV) \$947.

- Lesser (GRV) (Dandaragan & Badgingarra) \$715.
 - General (UV) \$894.
 - Lesser (UV) (Non Mining) \$715.
2. pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, Council nominates the following due dates for the payment in full or by instalments:
 - Full payment and 1st instalment due date 13 September 2019.
 - 2nd instalment due date 13 November 2019.
 - 3rd instalment due date 13 January 2020.
 - 4th and final instalment due date 13 March 2020.
 3. pursuant to Section 6.46 of the Local Government Act 1995, Council offers a discount of 5% to ratepayers who have paid their rates in full, including arrears and service charges, on or before 13 September 2019 or 35 days after the date of service appearing on the rate notice, whichever is the later.
 4. pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) Regulations 1996, Council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$6.67 (\$20 total) for each instalment after the initial instalment is paid.
 5. pursuant to section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 5% where the owner has elected to pay rates and service charges through an instalment option.
 6. pursuant to section 6.51(1) and subject to section 6.51(4) of the Local Government Act 1995 and regulation 70 of the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 10% for rates (and service charges) and costs of proceedings to recover such charges that remains unpaid after becoming due and payable.

PART C – FEES AND CHARGES FOR 2019 / 2020

1. pursuant to section 6.16 of the Local Government Act 1995, Council adopts the Fees and Charges included in the draft 2019 / 2020 budget included as Attachment 9.1.2 of this agenda and minutes.
2. pursuant to section 6.16 of the Local Government Act 1995, Council cap the maximum any one customer, as individually identified by the “customer ID” held by Avdata, will pay for the 2019 / 2020 financial year towards landing fees at \$20,000 ex GST

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

3. pursuant to section 67 of the Waste Avoidance and Resources Recovery Act 2007, Council adopt the following charges for the removal and deposit of domestic and commercial waste:

Rubbish Service Level 1

Collection of one rubbish bin weekly and one recycling bin fortnightly	\$	357.00
Pensioner Rate	\$	309.00

Rubbish Service Level 2

Collection of one rubbish bin weekly and two recycling bin fortnightly	\$	434.00
Pensioner Rate	\$	386.00

Rubbish Service Level 3

Collection of one rubbish bin weekly and three recycling bin fortnightly	\$	511.00
Pensioner Rate	\$	463.00

Rubbish Service Level 4

Collection of one rubbish bin weekly and four recycling bin fortnightly	\$	588.00
Pensioner Rate	\$	540.00

Rubbish Service Level 5

Collection of one rubbish bin weekly and five recycling bin fortnightly	\$	665.00
Pensioner Rate	\$	617.00

Rural Facility Pass

Rural 240l Disposal Charge	\$	149.00
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4. pursuant to section 67 of the Waste Avoidance and Resources Recovery Act 2007, and section 6.16 of the Local Government Act 1995 Council adopt the following charges for the deposit of domestic and commercial waste:

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

General refuse	per m ³	\$	28.00 [§]
<i>§ General waste, generated by the activities of an incorporated community group based in the Shire of Dandaragan will incur a charge equal to 25% of the fee otherwise payable.</i>			
Builders Waste	per m ³	\$	28.00
Clean bricks and concrete slabs (resalable)			Free
Separated recyclables			Free
Clean fill			Free
Scrap metal			Free
Motorcycle Tyres	each	\$	3.00
Car Tyres without rims	each	\$	4.00
4x4 Tyres without rims	each	\$	7.50
Truck Tyres without rims	each	\$	16.00
4x4 & Car tyres with rims	each	\$	16.00
Truck Tyres with rims	each	\$	35.00
Car tyres contaminated	each	\$	12.00
Light truck contaminated	each	\$	20.00
Truck tyre contaminated	each	\$	40.00
Super single tyre	each	\$	32.00
Bobcat tyre	each	\$	12.00
Bobcat tyre contaminated	each	\$	40.00
Tractor tyre 0m – 1m	each	\$	80.00
Tractor tyre Large 1m to 2m	each		Not accepted
Earth mover tyre small 0m – 1m			Not accepted
Earth mover tyre large 1.m - 1.5m			Not accepted
Earth mover tyre large 1.5m – 2m			Not accepted
Asbestos (see note 1)	per m ³	\$	75.00
Freezers, Fridges, Air conditioners (see note 2)	each	\$	15.00
Used Oil	per litre		Free
Oil Filters	each		Free
Uncontaminated green waste i.e. No weeds			Free
Large tree stumps	per m ³	\$	28.00
Power Poles	per m ³	\$	28.00
Problematic wastes (See note 3))	per m ³	\$	75.00
Emergency opening fee	per hour	\$	100.00

Note: Waste that originates from the Perth Metropolitan Area will incur the Department of Regulations current Landfill Levy, plus a 10% administration fee.

Note 1: A \$75.00 minimum charge applies to all asbestos quantities

Note 2: All fridges, freezers and white goods will be chargeable regardless of its gassed state

Note 3. Problematic Waste includes waste that requires additional handling i.e. animal carcasses, construction waste that requires further processing etc.

PART E – ELECTED MEMBERS’ FEES AND ALLOWANCES FOR 2019 / 2020

1. pursuant to section 5.99 of the Local Government Act 1995 and regulation 34 of the Local Government (Administration) Regulations 1996, Council adopts the following annual fees for payment of elected members in lieu of individual meeting attendance fees:

President	\$ 24,720
Councillors	\$ 15,965

2. pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, Council adopts the following annual allowances for elected members:

ICT Allowance	\$ 3,500
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3. pursuant to section 5.98(5) of the Local Government Act 1995 and regulation 33 of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition to the annual meeting fee:

President	\$ 16,000
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4. pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition of the annual meeting allowance:

Deputy President	\$ 4,000
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PART F – MATERIAL VARIANCE REPORTING FOR 2019 / 20

In accordance with regulation 34(5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2019 / 2020 for reporting material variances shall be 10% or \$10,000, whichever is the greater.

OFFICER RECOMMENDATION 2

In accordance with Section 6.12 of the Local Government Act 1995, Council:

1. waive 100% of the Jurien Bay Airstrip / Aerodrome Landing Fee for the first four landings each calendar month for each customer as individually identified by the “customer ID” held by Avdata;
2. waive 100% of the Jurien Bay Airstrip / Aerodrome Landing Fee for landings undertaken by the Royal Flying Doctors Service and student pilots.

OFFICER RECOMMENDATION 3

That Council authorises the Shire of Dandaragan to pay identified landholders a gravel royalty of \$2.50 ex GST per cubic metre for the procurement of gravel for the 2019 / 2020 financial year.

9.2 INFRASTRUCTURE SERVICES

9.3 DEVELOPMENT SERVICES

9.3.1 JURIEN BAY HOTEL – POLE SIGN

Location:	Lot 4 (#5) White Street, Jurien Bay
Applicant:	Jurien Bay Hotel
Folder Path:	Development Service Apps / Development Applications / 2019 / 56
Disclosure of Interest:	Nil
Date:	5 July 2019
Author:	Rory Mackay, Planning Officer
Senior Officer:	David Chidlow, Executive Manager of Development Services

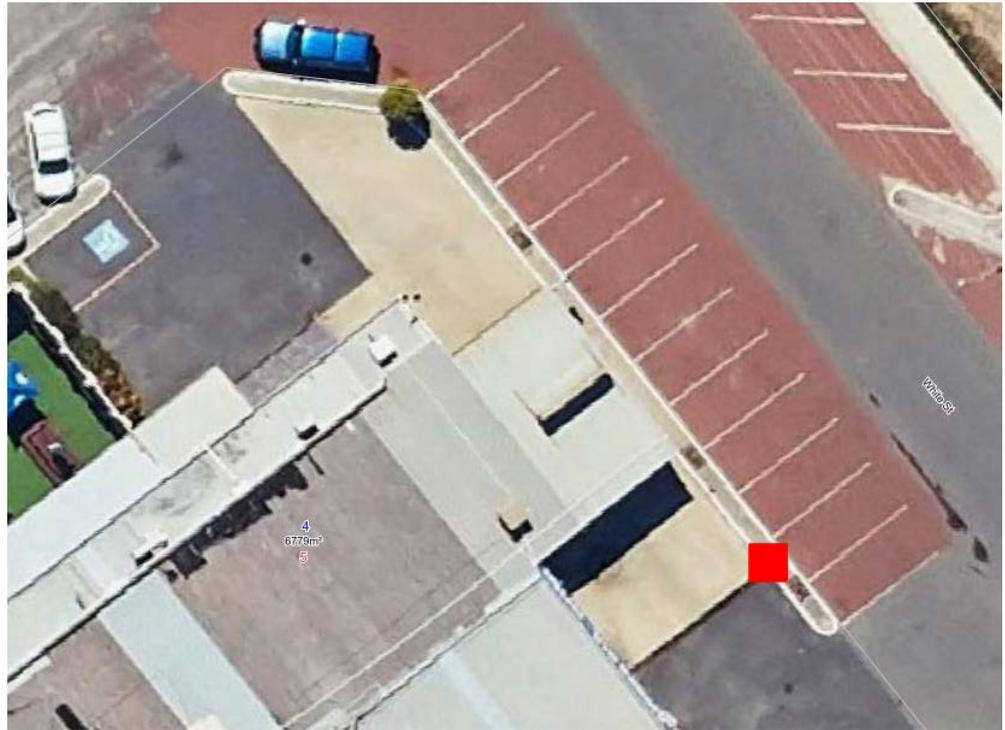
PROPOSAL

The Jurien Bay Hotel (JBH) is seeking development approval for the erection of a pole sign adjoining the boundary with the White Street road reserve.

BACKGROUND

JBH has received sponsorship from Iron Jack Australian Lagers, a beverage brand operated by Swan Brewery. As part of the sponsorship deal Swan Brewery has requested JBH to install a new pole sign on their primary street access to advertise the Iron Jack brand and the establishment's name, an example from another premise is attached to this item.

The sign to be erected will be located within JBH's property confines and stand a total of 3m tall with sign box measurements of 1.8m wide and 1.2m high. The sign is also proposed to illuminate during business hours like other signs currently displayed on the premise. The location of the sign on the property is marked as a red square on the aerial image below:



This sign is not classified as exempt signs under Schedule 5 of *Local Planning Scheme No.7* and no Delegated Authority is provided under *Local Planning Policy 9.5 Advertising Devices* (LPP 9.5), therefore a decision by Council is required.

COMMENT

The sign will contain the following design standards listed in clause 1.1 - Design and Amenity of LPP 9.5:

- Simple and provide for instant recognition.
- Not contain any discriminatory or offensive material.
- Materials of construction and placement bear consideration of long-term maintenance and repairs.

Placing the sign in the designated location on the kerbing between car-parking and the drive-through bottle-shop access satisfies the following relevant standards of clause 1.2 – Safety of LPP 9.5:

- Be structurally sound and capable of withstanding any forces to which it would be reasonably subjected to without collapsing, deforming or moving from the position on which it was erected or displayed.
- Not obstruct the passage of or so as to create a hazard for vehicles or pedestrians.
- Not be located such that it obscures or is likely to be confused with traffic signals or signs.

However, there is a slight overhang of the sign over the White Street car-parking of 300mm at a height of 1.8m above a kerb which is elevated 200mm above the carpark, making the effective

overhang height 2m. Clause 3.8.3 of LPP 9.5 states the following in this regard:

3.8.3 Where a sign / advertisement is proposed to be placed in, or overhang, a public place or street, the owner of the property / applicant will be required where appropriate, to provide a public liability insurance policy indemnifying the Shire against all actions, suits, claims, damages, losses and expenses made against or incurred by the Shire arising from the approval. The applicant and/or land owner may be required by the Shire to –

- a. take out a public liability insurance policy in the name of the owner or applicant and the Shire, for an amount considered appropriate to the risk involved;*
- b. keep that insurance policy current for the duration of the approval;*
- c. include a clause in the policy which prevents the policy from being cancelled without the written consent of the Shire;*
- d. include a clause in the public liability insurance policy, which requires the owner or applicant and the insurance company, to advise the Shire if the policy lapses, is cancelled or is no longer in operation;*
- e. on the request of an authorised person, provide for the inspection of a certificate of currency for the required insurance policy.*

Provided the minor overhang proposed, the officer does not recommend Council request public liability insurance from the applicant for the sign.

Given the sign's minimal amenity impacts and safe and recognisable location, it is the Officer's recommendation Council approve the development application for a Signs and Hoardings Licence, subjects to conditions.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

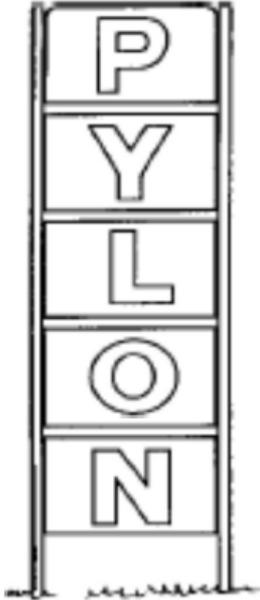
- Local Planning Scheme No 7

POLICY IMPLICATIONS

- Local Planning Policy 9.5 Advertising Devices (Signage):

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

Pole or Pylon Sign



DEFINITION:

A sign supported by one or more piers and not attached to a building and includes a detached sign framework supported by one or more piers to which sign infill's may be added.

REQUIREMENTS:

- a) Max 6m above the level of the ground immediately below it;
- b) Not exceed 4m² in area unless approved by the Shire;
- c) Be supported on one or more piers or columns of brick, stone, concrete, timber or steel of sufficient size and strength to support the sign under all conditions;
- d) Not within 2m of side boundaries of the lot on which it is erected unless the lot abuts an intersecting street or right-of-way, where the Shire may authorise the erection of the sign at a distance less than 2m;
- e) Not be within 6m of another sign erected on the same lot;

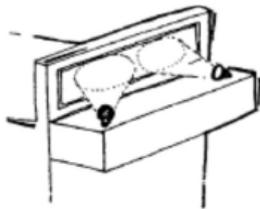
Where pylon signs are to be erected on a lot on which a factory tenement building or small shops are erected or are to be erected the Shire may require all pylon signs to be incorporated into one sign in which case:

- a) All of the constituent or infill signs are of an equal size; and
- b) One constituent or infill sign is provided for each business, shop or unit on the lot.

APPLICATION:

Requires Planning Approval (Council Approval).

Illuminated Sign



DEFINITION:

A sign which can be lighted either from within or without the sign by artificial light provided, or mainly provided for that purpose and which does not emit a flashing light.

REQUIREMENTS:

- a) be constructed entirely of non-flammable materials;
- b) be maintained to operate as an illuminated sign;
- c) not be displayed where may be confused with or mistaken for the stop of tail light of a vehicle;
- d) no encouraged to be of flashing, pulsating, chasing or running lights; and
- e) Use a low level of illumination.

APPLICATION:

Requires Planning Approval (Council Approval).

FINANCIAL IMPLICATIONS

The applicant has paid the standard development application fee of \$147. If approved by Council the applicant will be required to pay a further sum of \$30 for a Signs and Hoardings Licence.

STRATEGIC IMPLICATIONS

Strategic Community Plan - Envision 2029

02 – Prosperity	The Shire will experience broad economic and population growth with decreasing economic barriers, diversified agriculture and fisheries output and vibrant visitor economy.
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ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Development Application 56/19 (Doc Id: 136553)

(Marked 9.3.1)

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council grant development approval and a Signs and Hoarding Licence to Jurien Bay Hotel for the pole sign to be erected on Lot 4 White Street, Jurien Bay in accordance with the following conditions:

1. all development shall be in accordance with the attached submitted documentation and shall not be altered without the prior written approval of the local government
2. the sign shall use a low level of illumination.
3. the sign shall not illuminate outside of operating hours of the establishment.
4. Council takes no responsibility for any damage to, theft of or claims arising from the overhang of the sign into the road reserve.

Advice:

1. Approval is valid for a period of two years. If the development has not substantially commenced within this period, the approval will lapse.
2. The applicant is advised should you be aggrieved by this decision, or any conditions imposed, there is a Right of Review under the *Planning and Development Act 2005*. An application for Review must be submitted in accordance with Part XIV of the *Planning and Development Act* within 30 days of the receipt of this decision to:

The State Administrative Tribunal

GPO Box U1991

PERTH WA 6845

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

9.3.2 JURIEBAY INTERPRETIVE COMPLEX INC. – POLE SIGN

Location:	Adjacent Lot 503 Bashford Street, Jurien Bay
Applicant:	Jurien Bay Interpretive Complex Incorporated
Folder Path:	Development Service Apps / Development Applications / 2019 / 57
Disclosure of Interest:	Nil
Date:	5 July 2019
Author:	Rory Mackay, Planning Officer
Senior Officer:	David Chidlow, Executive Manager of Development Services

PROPOSAL

The Jurien Bay Interpretive Complex (JBIC) is seeking development approval for the erection of a sign adjacent their Bashford Street leased area to advertise the future land use.

BACKGROUND

A lease for a portion of Reserve 31884 was executed for the JBIC on 6 December 2018. Since this date one of the subgroups, the Jurien Bay Lions Club have constructed a storage shed on the premise. The other groups which form part of the Complex are not in position to date to build and have requested approval for a sign be erected on the Bashford street road reserve adjacent the site area to promote community awareness of the site's future as a museum and arts centre.

The sign will be erected on two 1.8m poles driven 0.6m into the ground. The sign itself will be 1.8m wide and 1m high. The image to be displayed on the sign is attached to this item. The location of this sign is shown by a red square in the aerial image below.



This sign is not classified as exempt signs under Schedule 5 of *Local Planning Scheme No.7* and no Delegated Authority is provided under *Local Planning Policy 9.5 Advertising Devices* (LPP 9.6), therefore a decision by Council is required.

COMMENT

The sign will contain the following design standards listed in clause 1.1 - Design and Amenity of LPP 9.5:

- Simple and provide for instant recognition.
- Not contain any discriminatory or offensive material.

Placing the sign in the designated location satisfies the following relevant standards of clause 1.2 – Safety of LPP 9.5:

- Be structurally sound and capable of withstanding any forces to which it would be reasonably subjected to without collapsing, deforming or moving from the position on which it was erected or displayed.
- Not obstruct the passage of or so as to create a hazard for vehicles or pedestrians.
- Not be located such that it obscures or is likely to be confused with traffic signals or signs.

Given the sign's minimal amenity impacts and safe and recognisable location, it is the Officer's recommendation Council approve the development application for a Signs and Hoardings Licence, subjects to conditions. This application will be subject to a separate approval from Main Roads WA before sign erection given the regional road status of Bashford Street/Indian Ocean Drive.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

- Local Planning Scheme No 7
- Local Government Act 1995 Section 6.12:

6.12. Power to defer, grant discounts, waive or write off debts

(1) Subject to subsection (2) and any other written law, a local government may —

(a) when adopting the annual budget, grant a discount or other incentive for the early payment of any amount of money; or*

(b) waive or grant concessions in relation to any amount of money; or

(c) write off any amount of money, which is owed to the local government.

** Absolute majority required.*

(2) Subsection (1)(a) and (b) do not apply to an amount of money owing in respect of rates and service charges.

(3) The grant of a concession under subsection (1)(b) may be subject to any conditions determined by the local government.

(4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

POLICY IMPLICATIONS

- Local Planning Policy 9.5 Advertising Devices (Signage)

FINANCIAL IMPLICATIONS

Being a community group, the applicant has asked for Council to waive the fees involved, which are a \$147 development application fee and a \$30 signs and hoardings licence fee.

STRATEGIC IMPLICATIONS

Strategic Community Plan - Envision 2029

02 – Prosperity	The Shire will experience broad economic and population growth with decreasing economic barriers, diversified agriculture and fisheries output and vibrant visitor economy.
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ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Sign application (Doc Id: 136579)
- Request to waive fee (Doc Id: 136946)

(Marked 9.3.2)

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council:

- 1. waive the fees relevant for the sign application (DA57/2019) from the Jurien Bay Interpretive Complex Inc.; and**
- 2. grant development approval for a Signs and Hoardings Licence to the Jurien Bay Interpretive Complex subject to following conditions and advice:**
 - a) All development shall be in accordance with the attached submitted documentation and shall not be altered without the prior written approval of the local government**
 - b) Council takes no responsibility for any damage to, theft of or claims arising from a sign within the road reserve.**
 - c) The sign is to be placed at least 6m from the sealed edge of Bashford Street.**
 - d) Approval from Main Roads WA.**

Advice:

The applicant is advised should you be aggrieved by this decision, or any conditions imposed, there is a Right of Review under the *Planning and Development Act 2005*. An application for Review must be submitted in accordance with Part XIV of the *Planning and Development Act* within 30 days of the receipt of this decision to:

The State Administrative Tribunal
GPO Box U1991
PERTH WA 6845

9.3.3 PROPOSED OUTBUILDING – LOT 262 ZENDORA ROAD, ALTA MARE

Location:	Lot 262 Zendora Road, Jurien Bay
Applicant:	R Knight
Folder Path:	Development Service Apps / Development Applications / 2019 / 37
Disclosure of Interest:	Nil
Date:	8 July 2019
Author:	Rory Mackay, Planning Officer
Senior Officer:	David Chidlow, Executive Manager Development Services

PROPOSAL

For Council to consider a development application for 300m² outbuilding on Lot 262 Zendora Road, Alta Mare (the Site).



Location Plan – Lot 262 Zendora Road, Alta Mare

BACKGROUND

Current building improvements to the Site are limited to an 12m x 7.5m, 90m² outbuilding. This proposal seeks to remove this outbuilding and replace with a 24.55m x 15m, 300m².

Clause 12 of *Local Planning Policy 9.3: Outbuildings and Temporary Accommodation in Rural Residential and Special Use – Rural Development Zones* (L PP 9.3) reads:

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

12. The following approval processes apply to the related area and height specifications for outbuildings in Rural Residential and Special Use-Rural Development zones:

External Cladding	Floor Area (In Aggregate)	Wall Height	Ridge Height	Neighbour Consultation	Determination by Council
Zincalume, White Colorbond and Off White Colorbond	Up to 12m ²	Up to 2.4m	Up to 4.2m	Not required	Not required
Non-Reflective Material	Up to 216m ²	Up to 4.0m	Up to 5.5m	Not required	Not required
	> 216m ² – 300m ²	> 4.0m – 4.2m	Up to 5.5m	Required	Only required if objections received from adjoining landowners
Non-Reflective Material Hill River Heights	Up to 120m ²	Up to 3.6m	Up to 4.5m	Not required	Not required

The outbuilding proposes the non-reflective material height and area maximums outlined above and therefore was advertised to neighbouring landowners for comment. Two neighbour objections were received; resulting in the application being in front of Council for a decision.

COMMENT

The proposal is required to satisfy the following from clause 14 of LPP 9.3:

- the outbuilding will be compatible with the setting;
- the amenity of the locality will not be adversely affected; and
- the height, bulk, scale, orientation and appearance of the outbuilding is acceptable in relation to development on adjoining land or on other land in the locality.

The outbuilding contains an internal storage loft and external balcony accessed via an internal staircase. The balcony addresses the rear of property in the direction of the ocean. The balcony is covered by a 56m² incidental lean-to which is an extension of the outbuilding's roof form. The balcony/lean-to will be approximately 190m from the rear property boundary.

The Alta Mare estate boundary setbacks are 20m front, 10m side and 30m rear. The proposed outbuilding will be situated 52m from the front boundary and 40m from the nearest side boundary. A drone picture of the existing outbuilding from the front boundary is shown below.

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019



The existing shed has a wall height of 3m and a ridge of 3.8m. The proposed will increase this by 1.2m and 1.7m respectively. The area will also increase by 210m², the majority of this being in front of the existing footprint.

The applicant has proposed the largest permitted outbuilding to store and protect recreational, earthmoving and fire-fighting plant equipment from the elements.

Given the proposal is within the size maximums and located in an appropriate location on the Site, the officer recommends Council approve the development application subject to conditions, including a condition that the outbuilding not be used for human habitation.

CONSULTATION

The application was advertised to neighbouring landowners from 7 June to 28 June 2019. A total of two submission were received as the detailed in the table below.

Submitter	Submission	Officer Response
DC & PHJ Hicks	<p>The proposed outbuilding will detract from the area, being residential into more Industrial. As there are many people living in sheds already, this looks like another to be used as a residence (as like the balcony in the plan) Land clearing for building envelope has already been ignored, the complete lot has been cleared.</p> <p>If you cannot enforce the restrictions imposed on the area you need to consider compensation for those that have done the right thing. We pay full rates, but people</p>	<p>The proposed outbuilding is within the size provisions for Rural Residential zoning of the property.</p> <p>A condition of approval will ensure the outbuilding is not used for human habitation.</p> <p>A condition of approval will ensure the site is adequately revegetated.</p> <p>The Shire enforces the non-human habitation of outbuildings unless they have been sufficiently converted to a dwelling in accordance with the Building Code of</p>

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

	building large sheds and living in them don't.	Australia.
BC & LC Hicks	Not keeping with the amenity of the estate.	The proposed outbuilding is within the size provisions for Rural Residential zoning of the property.

STATUTORY ENVIRONMENT

Local Planning Scheme No.7

POLICY IMPLICATIONS

Local Planning Policy 9.3: Outbuildings and Temporary Accommodation in Rural Residential and Special Use – Rural Development Zones:

Lean-to's

9. *Subject to compliance with other provisions, lean-to's not exceeding a roof area of 54m² and not resulting in a total roof area of greater than 216m² do not require consultation with adjoining landowners and shall be approved.*
10. *The Council may approve applications for lean-to's that exceed the size limits defined in Clause 9 where the following criteria apply:*
 - a) *The lean-to is located to the rear of an existing outbuilding or is otherwise located in a way that Council considers makes it difficult to see the lean-to from street frontage(s) and any other key view points;*
 - b) *The Council comes to the conclusion that the lean-to will not adversely affect the streetscape or amenity of the area;*
 - c) *The lean-to is adequately screened with landscaping to lessen the visual impact on adjoining properties and streetscape; and*
 - d) *Notification to adjoining landowners has been obtained.*
11. *All lean-to's shall be constructed of materials that match or complement the outbuilding to which they are attached.*

FINANCIAL IMPLICATIONS

The applicant has paid the required development application fee.

STRATEGIC IMPLICATIONS

Local Planning Strategy 2019: Actions – Rural Living:

Prevent use of sheds in rural residential areas for unauthorised residential purposes.

Strategic Community Plan - Envision 2029

02 – Prosperity	The Shire will experience broad economic and population growth with decreasing economic barriers, diversified agriculture and fisheries output and vibrant visitor economy.
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ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Outbuilding plans (Doc Id: 136637)
(Marked 9.3.3)

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council grant development approval for an outbuilding upon Lot 262 Zendora Road, Jurien Bay subject to the following conditions and advice:

- 1. All development shall be in accordance with the attached plans date stamped 25 July 2019 subject to any modifications required as a consequence of any conditions of this approval and shall not be altered without the prior written approval of the local government.**
- 2. The building materials being of non-reflective nature and colour consistent with the predominant colours of the individual site.**
- 3. The outbuilding is not be used for human habitation unless a separate approval is granted to do so by the local government.**
- 4. Due to the deficiency of vegetation on the property, landscaping should be undertaken and maintained with the plant species listed in the provisions of the Alta Mare Rural Residential estate (*Local Planning Scheme No.7: Clause 4.12 – Development in a Rural Residential Zone; as well as Schedule 7.3 – Additional Specific Provisions for Lot 1 and Lot 2, Portion of Victoria Location 10602 Jurien Road, Jurien Bay*).**
- 5. The lean-to is to remain as open on all sides excluding any existing walls attached to. This condition may be varied by any future approvals.**

Advice:

- 1. Stormwater is to be managed on site or directed to a suitable disposal system in accordance with *AS3500 Plumbing and Drainage*.**
- 2. The applicant be advised this is planning approval only and not a building permit. A building permit must be obtained for this development.**
- 3. If the development the subject of this approval is not substantially commenced within a period of two (2) years the approval shall lapse and be of no further effect.**
- 4. Where an approval has so lapsed, no development shall be carried out without the further approval of the local government having first been sought and obtained.**
- 5. The applicant be advised that “should you be aggrieved**

by this decision, or any conditions imposed, there is a Right of Review under the *Planning and Development Act 2005*. An application for Review must be submitted in accordance with Part XIV of the Act within 28 days of the date of this decision to:

The State Administrative Tribunal
GPO Box U1991
PERTH WA 6845”

9.3.4 ILUKA RESOURCES – EXTENSION TO MINING ACCOMMODATION CAMP

Location:	Lot 2080 Cataby Road, Dandaragan
Applicant:	Iluka Resources
Folder Path:	Development Services App / Development Application / 2019 / 63
Disclosure of Interest:	Nil
Date:	9 July 2019
Author:	Rory Mackay, Planning Officer
Senior Officer: Services	David Chidlow, Executive Manager Development

PROPOSAL

A development application has been received from Iluka Resources for the addition of six accommodation units at the existing mining accommodation camp at Lot 2080 Cataby Road, Dandaragan.

BACKGROUND

The then Wheatbelt JDAP granted development approval in August 2012 to Iluka Resources for a mining accommodation camp at Lot 2080 Cataby Road and relocation and redevelopment of the Tronox mining accommodation camp at Lot 2065 Cataby Road.

The Iluka campsite at Lot 2080 was later amended to a reduce size and was able to be approved by Council on 23 February 2017.

With the Iluka Cataby mine now operational, management has identified the need for further worker accommodation.

COMMENT

The application is an extension to a use not listed with the Zoning Table of Local Planning Scheme No.7 and is therefore not provided with any delegated authority; resulting in the decision being before Council.

There is currently 44 onsite accommodation units, this minor application is for a further six units.

The accommodation extension is in a logical manner to limit disturbance to trees, firebreaks and drainage as outlined in the attached site plan.

CONSULTATION

Deemed to not be required in this minor instance.

STATUTORY ENVIRONMENT

- Local Planning Scheme No 7

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The estimated cost of development is \$600,000.00 resulting in a \$1957.00 development application fee for the Shire.

STRATEGIC IMPLICATIONS

Strategic Community Plan - Envision 2029

02 – Prosperity	The Shire will experience broad economic and population growth with decreasing economic barriers, diversified agriculture and fisheries output and vibrant visitor economy.
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ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Accommodation extension plans (Doc Id: 136689)
(Marked 9.3.4)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council grant development for the extension to the mining accommodation camp at Lot 2080 Cataby Road, Dandaragan subject to the following conditions:

- 1. All development shall be in accordance with the attached plans date stamped 25 July 2019 subject to any modifications required as a consequence of any conditions of this approval and shall not be altered without the prior written approval of the local government.**
- 2. The proponent shall maintain the solid and liquid waste management program for the approved development.**
- 3. Upon the closure or cessation of use of the mining accommodation camp land use, the proponent shall remove all infrastructure and return the site to its former agricultural use, or a use otherwise agreed by Council.**

9.3.5 REQUEST FOR COMMENT – PROPOSED SUBDIVISION OF LOT 1 YERRAMULLAH ROAD, HILL RIVER

Location:	Lot 1 Yerramullah Road, Hill River
Applicant:	Ross McLoughlin Consulting Surveyors
File Ref:	Development Services Apps / Subdivision Applications / WAPC 158190 - Lot 1 Yerramullah Road
Disclosure of Interest:	Nil
Date:	10 July 2019
Author:	Rory Mackay, Planning Officer
Senior Officer:	David Chidlow, Executive Manager Development Services

PROPOSAL

To consider an application for the subdivision of Lot 1 Yerramullah Road, Hill River (the Site) and make a recommendation to the Western Australian Planning Commission (WAPC).

BACKGROUND

This application is for subdivision of the Site (80.13ha) into two lots of approximately 50.56ha and 39.57ha respectively.

The subject land is zoned “Rural”.

Subdivision of Rural zoned land is guided by State and local government planning policies and controls. *State Planning Policy 2.5: Rural Planning* (SPP 2.5), seeks to protect Rural land from incompatible uses.

SPP 2.5 does not provide a minimum lot size and requires this matter to be addressed in local planning strategies but apart from specific circumstances, subdivision of broadscale agricultural land is not encouraged.

It is the view of the WAPC that there are sufficient, suitably sized and located Rural lots to cater for intensive and emerging primary production land uses. Creation of new rural lots through ad-hoc, unplanned subdivision will not be permitted.

In contemplating subdivision proposals on rural land, WAPC policy is:

- (a) the creation of new or smaller rural lots will be by exception and in accordance with *Development Control Policy 3.4: Subdivision of rural land*;
- (b) the creation of new or smaller rural lots by exception may be provided for in other State Planning Policies and/or a local planning strategy or scheme;
- (c) no other planning instruments besides those listed at (a) or (b) can provide for the subdivision of Rural land; and
- (d) the introduction of new dwelling entitlements or other sensitive land uses should not limit or prevent primary production from occurring.

Clause 6.2 Subdivision for other purposes of *Development Control Policy 3.4: Subdivision of rural land* states:

New lots for existing or proposed land uses such as recreation facilities, public utilities, rehabilitation of degraded land, extractive industries, or uses necessary to the rural use of the land such as abattoirs and processing works (including buffers), may be created through subdivision. The WAPC may approve subdivision for these purposes if a development approval has been granted, or where development of the intended land use has substantially commenced.

Where appropriate the WAPC may preclude sensitive land uses on the new lot(s).

Clause 6.6 Homestead lots states:

The creation of homestead lots is intended to allow primary producers to continue to occupy their dwelling when they cease to farm, and provide settlement opportunities in areas where land fragmentation is limited and unlikely to increase.

Homestead lots are to be created in a manner that is consistent with the rural character and landscape of a locality. Homestead lots may be facilitated through boundary rationalisation or the creation of a new lot.

Homestead lots may therefore be created to enable an approved existing house on a rural lot to continue to be occupied provided that:

- a) the land is in the DC 3.4 Homestead lot policy area;*
- b) the homestead lot has an area between one and four hectares, or up to 20 hectares to respond to the landform and include features such as existing outbuildings, services or water sources;*
- c) there is an adequate water supply for domestic, land management and fire management purposes;*
- d) the dwelling is connected to a reticulated electricity supply or an acceptable alternative is demonstrated;*
- e) the homestead lot has access to a constructed public road;*
- f) the homestead lot contains an existing residence that can achieve an appropriate buffer from adjoining rural land uses;*
- g) a homestead lot has not been excised from the farm in the past;*
- h) the balance lot is suitable for the continuation of the rural land use, and generally consistent with prevailing lot sizes, where it can be shown that this is consistent with the current farming practices at the property; and*
- i) the dwelling on a homestead lot must be of a habitable standard and may be required to be certified as habitable by the local government.*

Local planning guidance on the matter is given in the Shire's *Local Planning Strategy*:

The Shire has a general presumption against subdivision of land creating lots less than 300 ha, to protect the productive capacity of agricultural land. However, the Shire will consider subdivision for intensive agricultural use where it can be clearly demonstrated that subdivision will be beneficial to viable and sustainable agricultural production and land management on the subject land and the subdivision will not be prejudicial to similar production and management of adjoining lands.

The Shire may support development of a smaller lot where the lot is a minimum of 40 ha in size and all the following criteria are met:

- An agronomists report or similar demonstrates that each new lot will contain a minimum of 30 ha of land with a high capacity rating (class 1 or 2) for annual or perennial horticultural production;*
- A hydrologist's report or similar demonstrates that each new lot has long term, secure access to a supply of water of a sufficient quantity and quality as applicable to the potential agricultural production of that land and the DWER is prepared to agree that the capture of the water is within the limits of an endorsed water allocation management plan or is within the sustainable yield for that sub catchment; and*
- The total lot area incorporates the minimum area of 30 ha of high capability land. Additional provision should be made for the water capture and/or storage area (as necessary) plus an area for farm infrastructure and buildings with sufficient setback from adjoining properties so as not to restrict potential agricultural productivity on those properties, setbacks from watercourse and wetlands, plus the retention of any remnant vegetation that should be protected from clearing.*

COMMENT

Given the uniqueness of the application, staff have chosen not to process this request under delegated authority.

This item is presented at this meeting as comments to the WAPC on the proposed subdivision are due by 20 August 2019.

The subdivision seeks to portion off the existing homestead and aquaculture venture (commercial production of finfish, silver perch and rainbow trout) from the remaining general broadacre farming land use. A battle-axe lot configuration is proposed with a 550m access leg to the homestead/aquaculture lot. This design gives consideration to the undulating landform exhibited and provides a buffer between the two rural land uses.

This proposal is generally in accordance with the WAPC and Shire exemptions for small lot rural subdivision. Shire planning staff have recommended Council advise the WAPC they support the application with model subdivision conditions.

CONSULTATION

The Shire has been requested to comment on the subdivision application by the WAPC.

STATUTORY ENVIRONMENT

- Planning and Development Act 2005
- Local Planning Scheme No 7

POLICY IMPLICATIONS

- State Planning Policy 2.5 - Rural Planning
- Development Control Policy 3.4 - Subdivision of rural land

FINANCIAL IMPLICATIONS

There are no financial implications relevant to this item.

STRATEGIC IMPLICATIONS

Local Planning Strategy 2019

The purpose of the 'Rural' zone is to provide for the sustainable use of rural land which primarily accommodates a range of rural pursuits compatible with the capability of the land and which retains the rural character and amenity of the locality within the Shire for future generations.

The Council's objectives and strategies in managing and guiding land use, subdivision and development within the 'Rural' zone are to:

- *encourage the protection of the land resource and rural infrastructure;*
- *encourage the use of cleared rural land for commercial agricultural production including for grazing, cropping, tree farming and intensive agriculture where appropriate;*
- *support the Rural zone as a flexible zone to cater for a wide range of rural land uses that support primary production and value adding, small-scale tourism, environmental protection and biodiversity conservation;*
- *support other land uses on rural land where it adequately demonstrated that the proposed land use will not constrain existing or potential rural land uses;*
- *only support the subdivision of rural land for agricultural purposes where it is consistent with State policy or where substantive evidence is provided that that subdivision will not be detrimental to viable and sustainable agricultural production and land management on the subject land and on adjoining lands;*

Strategic Community Plan - Envision 2029

02 – Prosperity	The Shire will experience broad economic and population growth with decreasing economic barriers, diversified agriculture and fisheries output and vibrant visitor economy.
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ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Subdivision Application 158190 (Doc Id 136662)
(Marked 9.3.5)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council advise the Western Australian Planning Commission that it supports the proposed application for a two-lot subdivision at Lot 1 Yerramullah Road, Hill River and provides the following recommended standard conditions:

1. Suitable arrangements being made with the local government for the provision of vehicular crossover(s) to service the lot(s) shown on the approved plan of subdivision. (Local Government)
2. A notification, pursuant to Section 70A of the *Transfer of Land Act 1893* is to be placed on the certificate(s) of title of the proposed lot(s). Notice of this notification is to be included on the diagram or plan of survey (deposited plan). The notification is to state as follows:
'A mains potable water supply is not available to the lot(s).' (Local Government)
3. A notification, pursuant to Section 70A of the *Transfer of Land Act 1893* is to be placed on the certificate(s) of title of the proposed lot(s). Notice of this notification is to be included on the diagram or plan of survey (deposited plan). The notification is to state as follows:
'A reticulated sewerage service is not available to the lot(s).' (Local Government)

9.3.6 PROPOSED INCIDENTAL USE (SHISHA / RESTAURANT) – LOT 200 BASHFORD STREET, JURIE BAY

Location:	Lot 200 (#72) Bashford Street, Jurien Bay
Applicant:	Metro Petroleum Jurien Bay
File Ref:	Development Services Apps \ Development Application / 2019 / 58
Disclosure of Interest:	Nil
Date:	11 July 2019
Author:	Rory Mackay, Planning Officer
Senior Officer:	David Chidlow, Executive Manager of Development Services

PROPOSAL

To consider a development application for the incidental land use of a shisha smoking bar and/or outdoor restaurant on Lot 200 Bashford Street, Jurien Bay which has a primary land use as a convenience store.

BACKGROUND

Council granted development approval subject to several conditions for a convenience store upon the subject property on 26 April 2018. The land use became operational in late 2018.

The applicant operates a standalone shisha bar in the Perth metropolitan area and has identified a possible opportunity to replicate this in a smaller form to the outdoor area behind convenience store. The applicant also wishes to offer outdoor dining in this space.

An incidental land use is of minor, casual, or subordinate nature which cannot exist without the principal use or building and located on the same lot. Thus, incidental in scale and use to the main development, which is the convenience store in this circumstance.

The subject property is zoned Regional Centre under *Local Planning Scheme No.7*. This zoning has the following objectives:

- *Provide a range of services and uses to cater for both the local and regional community, including but not limited to specialty shopping, restaurants, cafes and entertainment.*
- *Ensure that there is a provision to transition between the uses in the regional centre and the surrounding residential areas to ensure that the impacts from the operation of the regional centre are minimised.*
- *Provide a broad range of employment opportunities to encourage diversity and self-sufficiency within the Centre.*
- *Encourage high quality, pedestrian-friendly, street-oriented development that responds to and enhances the key elements of the Regional Centre, to develop areas for public interaction.*
- *Ensure that the provision of residential opportunities within the Regional Centre, including high density housing and tourist accommodation that supports the role of the regional centre and meets the needs of the community.*

The relevant development provisions in the Regional Centre zone are as follows:

- *Development to be in accordance with the Jurien Bay City Centre Strategy Plan or any successive document.*
- *Development shall address matters including, but not limited to, achieving high quality built form, appropriate setbacks to street boundaries and adjoining residential zoned lots, site responsive design, landscaping, efficient access and parking to the satisfaction of the local government.*

COMMENT

The WA Department of Health have recently released a *Shisha and the law* factsheet (attached to this item) to provide guidance on the regulation of this smoking activity.

The key point of the factsheet for this application is that shisha can only be smoked in an outdoor area where food or drink is not being consumed. That is why the applicant is proposing outdoor dining or shisha smoking exclusive of each and never at the same time.

The proposed rear area to be operated for the incidental use was originally approved for the purposes of a staff only access loading yard. However, since operation stock has been alternatively delivered via the front shop access door with additional stock not shelved stored on spare shop floorspace and not within staff only areas.

Approximately one third of this rear area will be sectioned off for protection of the store's utilities and various equipment. The remainder will be utilised for the shisha smoking and/or outdoor restaurant quarters.

The incidental use as a restaurant is not supported due to this not meeting the definition of the currently approved convenience store. The land use of a convenience only permits the sale of takeaway items and does not provide the opportunity to serve sit-down meals. A change of land use to a roadhouse would allow the restaurant incidental use but result in the requirement of complete and exclusive toilets facilities for male, female and disabled patrons and additional car parking bays. The site is currently built to capacity with no area for the addition of both these facilities, hence the officer recommendation of refusal for this proposed land use.

The primary concern with the shisha proposal is possible adverse noise impacts of the incidental use on adjoining sensitive land uses (residences). Additionally, the *Environmental Protection (Noise) Regulations 1997* do not regulate the noise to be created; human noise. Human noise, which is hard to quantify, is generally

a subjective nuisance as expectations regarding acceptable noise levels differ throughout the day. Nonetheless, the applicant notes this as a critical matter to be mitigated has therefore not proposed a time on which the rear area should be closed to the public.

It was hoped through consultation to adjoining neighbours a consensus would be reached on an appropriate time to shut the shisha. This was not forthcoming due to no submissions being received. Staff have consequently proposed a closing time of 10pm to 10am. It will be the responsibility of business operator to ensure noise is kept to a minimum during operation.

Second-hand-smoke is another warranted concern with the development. However, large limestone and Colorbond walls separate the adjoining Residential land uses from the smoking area and the locality's prevailing winds travel away from the residences to minimise possible adverse impacts.

External to the onsite concerns, a public interest exists as a collective, in the form of not promoting smoking. This due to part of the Public Health Plan for WA requiring all local governments to create their own public health plan to *'empower and enable people to make healthy lifestyle choices'* by 2022. With this imminent, approving such a development could be viewed as promoting smoking.

The deciding question is whether the impacts of the development can be managed efficiently to a reasonable outcome via conditions of approval/ongoing management; or whether these impacts are unreasonable due to the adjoining sensitive land uses and approval is irresponsible for the interest of contemporary public health in the State.

The officer is of the view that the incidental land use can be managed effectively, and the concern of public health is not substantiated on planning grounds; as shisha is no less of a threat than over the counter cigarette purchases, given customers will make a choice to enter the rear area and smoke the shisha product.

Nevertheless, given the lack of a precedent to guide decision making an alternative recommendation is provided below:

Alternative Recommendation B

That Council refuse development approval for the incidental land use of a shisha bar upon Lot 200 Bashford Street, Jurien Bay for the following reasons:

1. Potential noise and health impacts on adjoining sensitive land uses (Residential).

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

2. Inconsistent with the State of WA direction for public health (smoking).

The Executive Manager Development Services (EMDS) supports alternative recommendation B above.

CONSULTATION

Surrounding landowners by mail

STATUTORY ENVIRONMENT

Local Planning Scheme No. 7

POLICY IMPLICATIONS

WA Department of Health Shisha and the law fact sheet

FINANCIAL IMPLICATIONS

The applicant has paid the required development application fee.

STRATEGIC IMPLICATIONS

Jurien Bay City Centre Strategy Plan: denoted the subject property as mixed use; *a logical extension for commercial uses between the existing shopping centre and Cook Street to accommodate shops, restaurants and offices as well as residential units and tourist accommodation.*

Strategic Community Plan - Envision 2029

02 – Prosperity	The Shire will experience broad economic and population growth with decreasing economic barriers, diversified agriculture and fisheries output and vibrant visitor economy.
04 - Community	The Shire's resident population will grow more than the WA regional average supported by increased community recreation and cultural opportunities and access to key liveability factors such as health and wellbeing services and educational opportunities.

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Supporting Information and Plan (Doc Id 136878)
- WA Department of Health Shisha and the Law fact sheet (Doc Id: 133138)
- Proposed location Plan (Doc Id: 137203)
- Image of Dividing Fence (Doc Id: 137206)

(Marked 9.3.6)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

- A. That Council refuse development approval for the incidental land use of a restaurant upon Lot 200 Bashford Street, Jurien Bay for the reason of this not being permitted under the primary land use as a convenience store and requiring a change of land use to restaurant which would require additional toilet and car parking facilities on-site.
- B. That Council grant development approval for the incidental land use of shisha / restaurant upon Lot 200 Bashford Street, Jurien Bay subject to the following conditions:
1. all development shall be in accordance with the attached approved plans dated 25 July 2019 and subject to any modifications required because of any conditions of this approval. The endorsed plans shall not be modified or altered without the prior written approval of the local government.
 2. shisha smoking shall only operate to the area denoted on the approved plan and exclusive of the operation of this same area as a restaurant.
 3. the area of the incidental use shall be closed to the public from the hours of 10pm to 10am daily.
 4. signage should be displayed making it clear that no food or drink can be consumed while in shisha smoking is taking place.
 5. the word 'shisha' and images of the related smoking devices shall not be used in any physical or electronic advertising.
 6. the shisha / restaurant area shall be managed to ensure noise is kept to a minimum during operation.

Advice Notes:

The applicant be advised that "should you be aggrieved by this decision, or any conditions imposed, there is a Right of Review under the Planning and Development Act 2005. An application for Review must be submitted in accordance with Part XIV of the Planning and Development Act within 28 days of the date of this decision to:

The State Administrative Tribunal
GPO Box U1991
PERTH WA 6845"

9.4 GOVERNANCE & ADMINISTRATION

9.5 COUNCILLOR INFORMATION BULLETIN

9.5.1 SHIRE OF DANDARAGAN – JUNE 2019 COUNCIL STATUS REPORT

Document ID: 136397

Attached to the agenda is a copy of the Shire's status report from the Council Meeting held 27 June 2019. **(Marked 9.5.1)**

9.5.2 SHIRE OF DANDARAGAN TOURISM / LIBRARY REPORT FOR JUNE 2019

Document ID: 137012

Attached to the agenda is monthly report for Tourism / Library for June 2019 **(Marked 9.5.2)**

9.5.3 SHIRE OF DANDARAGAN – BUILDING STATISTICS – JUNE 2019

Document ID: 136547

Attached to the agenda is a copy of the Shire of Dandaragan Building Statistics for June 2019. **(Marked 9.5.3)**

9.5.4 SHIRE OF DANDARAGAN – PLANNING STATISTICS – JUNE 2019

Document ID: 136548

Attached to the agenda is a copy of the Shire of Dandaragan Planning Statistics for June 2019. **(Marked 9.5.4)**

9.5.5 WHEATBELT SECONDARY FREIGHT NETWORK (WSFN) PRIORITISATION APPROACH

Document ID: 136616

Attached to the agenda is a copy of the Wheatbelt Secondary Freight Network prioritisation approach **(Marked 9.5.5)**

9.5.6 NATIONAL FARMERS FEDERATION – MEDIA RELEASE – FARMERS DISGUSTED BY YET ANOTHER UNBALANCED WATER REPORT BY THE ABC

Document ID: 136636

Attached to the agenda is a National Farmers Federation media release advising that ABC's 4Corners programme failed to provide viewers a factual and balanced analysis of irrigation and water management in the Murray Darling Basin **(Marked 9.5.6)**

10 NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY RESOLUTION OF THE MEETING

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 25 JULY 2019

- 11 CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC**

- 12 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

- 13 CLOSURE OF MEETING**



ATTACHMENTS

FOR ORDINARY COUNCIL MEETING 25 JULY 2019

SHIRE OF DANDARAGAN

ACCOUNTS FOR PAYMENT

FOR THE PERIOD ENDING

30 JUNE 2019

SUMMARY OF SCHEDULE OF ACCOUNTS JUNE 2019

<u>FUND</u>				<u>AMOUNT</u>	
<u>MUNICIPAL FUND</u>					
CHEQUES		33684	-	33700	\$103,579.62
EFT'S	EFT	340	-	EFT 346	\$959,646.65
DIRECT DEBITS	GJBDEB	3639		GJBDEB 3672	\$56,336.44
TOTAL MUNICIPAL FUND					<u>\$1,119,562.71</u>

<u>TRUST FUND</u>					
CHEQUES		771	-	772	\$7,100.00
EFT'S	EFT	344	-	EFT 344	\$5,000.00
TRANSFER	Trust		-	Muni	\$300.00
					<u>\$12,400.00</u>

This schedule of accounts to be passed for payment, covering vouchers as detailed above, which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations, and costings and the amounts shown the amounts show are due for payment.



ACTING CHIEF EXECUTIVE OFFICER



EXECUTIVE MANAGER DEVELOPMENT SERVICES

MUNICIPAL ACCOUNT				
DATE	CHEQUE	PAYEE	INVOICE DETAILS	AMOUNT
6/06/2019	33684	Synergy	Various Electricity Usage	\$15,713.95
6/06/2019	33685	Telstra Corporation	Various Telephone Usage	\$8,916.61
14/06/2019	33686	PLEASE PAY CASH	Jurien Admin Petty Cash Recoup June 19	\$211.50
14/06/2019	33687	Shire Of Dandaragan	BSL Commission May 19	\$35.00
14/06/2019	33688	Telstra Corporation	Various Telephone Usage	\$1,283.38
14/06/2019	BPAY	Synergy	Various Electricity Usage	\$11,785.35
19/06/2019	33689	Jurien Bay IGA	Jurien Admin Consumables May 2019	\$843.46
19/06/2019	33690	Jurien Pharmacy	Flu Vaccinations	\$449.85
19/06/2019	33691	Telstra Corporation	Various Telephone Usage	\$5,991.32
19/06/2019	33693	WaterCorporation	Various Water Usage	\$7,632.16
28/06/2019	33694	Department of Transport	Registration Fees	\$360.05
28/06/2019	33695	Jurien Bay Quality Meats	Refreshments Council Meeting	\$120.00
28/06/2019	33696	Jurien Pharmacy	Flu Vaccinations	\$59.98
28/06/2019	33697	PLEASE PAY CASH	Jurien Admin Petty Cash Recoup June 19	\$227.25
28/06/2019	33698	Shire Of Dandaragan	BSL Commission June 2019	\$35.00
28/06/2019	33699	Telstra Corporation	Various Telephone Usage	\$324.76
28/06/2019	33700	Water Corporation	Tankered Waste 07/18-09/18 & 01/19-03/19	\$49,590.00
				\$103,579.62

TRUST ACCOUNT				
DATE	CHEQUE	PAYEE	INVOICE DETAILS	AMOUNT
19/06/2019	771	Cervantes Pinnacles Motel	Reimburse Dust Bond held -	\$5,100.00
19/06/2019	772	John W Low	Reimburse Housing Relocation Bond -	\$2,000.00
				\$7,100.00

DIRECT DEBITS				
DATE		JOURNAL NUMBER	DESCRIPTION	AMOUNT
3/06/2019		GJBDEB-3639	CBA Merchant Fees Admin - May 2019	\$98.11
3/06/2019		GJBDEB-3640	CBA Merchant Fees TCVC - May 2019	\$61.17
3/06/2019		GJBDEB-3641	BWA - Paper Transaction Fee - May 2019	\$45.60
3/06/2019		GJBDEB-3642	BWA - BPay Maintenance Fee - May 2019	\$15.00
3/06/2019		GJBDEB-3643	BWA - Over The Counter Service Fee May 19	\$51.00
3/06/2019		GJBDEB-3644	BWA - BPay Transaction Fee - May 2019	\$116.00
3/06/2019		GJBDEB-3645	BWA - Mntnce Fee Ex 117-005816-7	\$20.00
3/06/2019		GJBDEB-3646	BWA - OBB Record Fee - May 2019	\$8.30
3/06/2019		GJBDEB-3647	ANZ - Merchant Fee - May 2019	\$221.65
5/06/2019		GJBDEB-3648	M/C - Refreshments - meeting NACC	\$9.00
5/06/2019		GJBDEB-3649	M/C - Refreshments - meeting NACC	\$9.50
5/06/2019		GJBDEB-3650	M/C - STG advertising boost on FB	\$26.98
5/06/2019		GJBDEB-3651	M/C - Accommodation/Meals - Staff Training	\$490.11
5/06/2019		GJBDEB-3652	M/C - Accommodation/Meals - Staff Training	\$386.83
5/06/2019		GJBDEB-3653	M/C - Accommodation 5 days - Staff Training	\$752.45
5/06/2019		GJBDEB-3654	M/C - Farwell Gift Card	\$200.00
5/06/2019		GJBDEB-3655	M/C - Application for Incorporation - PCTI	\$151.20
5/06/2019		GJBDEB-3656	M/C - Conference Parking	\$23.22
5/06/2019		GJBDEB-3657	M/C - Computer Lead	\$6.95
5/06/2019		GJBDEB-3658	M/C - Taxi to Conference	\$12.58
5/06/2019		GJBDEB-3659	M/C - Emergency Sign Clip Frames x 6	\$222.28
5/06/2019		GJBDEB-3660	M/C - Taxi to Conference	\$15.69
5/06/2019		GJBDEB-3661	M/C - Accommodation/Meals - Conference	\$822.14
5/06/2019		GJBDEB-3662	M/C - Foreign Transaction Fee	\$0.80
13/06/2019		GJBDEB-3663	Salary Packaging	\$4,939.19
13/06/2019		GJBDEB-3664	SuperChoice	\$20,791.34
17/06/2019		GJBDEB-3665	SecurePay - Transaction Fee - May 2019	\$4.44
17/06/2019		GJBDEB-3666	Stop Cheque Fee - Chq # 33680	\$15.00
24/06/2019		GJBDEB-3667	Easifleet - ERV Lease 27 of 48 - June 19	\$1,257.31
24/06/2019		GJBDEB-3668	Australia Post Comm - Jurien Admin - May 19	\$50.95
24/06/2019		GJBDEB-3669	Australia Post Comm - TQVC - May 19	\$10.68
27/06/2019		GJBDEB-3670	Salary Packaging	\$3,649.21
27/06/2019		GJBDEB-3671	SuperChoice	\$20,801.76
28/06/2019		GJBDEB-3672	Line of Credit Fee - June 2019	\$1,050.00
				\$56,336.44

ELECTRONIC FUNDS TRANSFER - MUNICIPAL ACCOUNT				
6/06/2019	340/954	Allstamps	Declaration self inking stamps	\$129.55
6/06/2019	340/954	Arrow Bronze	Cemetery Plaque	\$193.98
6/06/2019	340/954	Australia Post	Postage May 2019	\$421.11
6/06/2019	340/954	Australian Taxation Office	Garnishee Payment - V82388	\$105.00
6/06/2019	340/954	Avdata Australia	Jurien Airport Data May 19	\$276.74
6/06/2019	340/954	Avon Waste	Rubbish - Green Bins 13/05-24/05/19	\$5,264.70
6/06/2019	340/954	Avon Waste	Recycling 13/05-24/05/19	\$3,912.30
6/06/2019	340/954	Avon Waste	Street Bins1 /04-12/04/19	\$303.02
6/06/2019	340/954	Avon Waste	Additional - Friday Collection 17 & 24/5/19	\$143.88
6/06/2019	340/954	Avon Waste	Additional Street Bins 14&21/05/19	\$74.12
6/06/2019	340/954	Avon Waste	Jetty Bins 13/05-24/05/19	\$28.36
6/06/2019	340/954	Avon Waste	Fish Cleaning Bins 13/05-24/05/19	\$314.40
6/06/2019	340/954	Avon Waste	F/Lift Bins - Sandy Cape 13/05-24/05/19	\$1,237.86
6/06/2019	340/954	Avon Waste	F/Lift Bins - Badgy Refuse 13/05-24/05/19	\$622.26
6/06/2019	340/954	Avon Waste	F/Lift Bins - Cerv Transfer Stn 30/4 & 3/5/19	\$393.02
6/06/2019	340/954	Avon Waste	Rec Process Charge 30/4 & 7/05/19	\$429.68
6/06/2019	340/954	Badgingarra Community Assn	Shire Matters Issue 122 - Sandpaper	\$33.00
6/06/2019	340/954	Boc Gases	Container service 28/4-28/5/19	\$146.43
6/06/2019	340/954	Cervantes Bowling Club	Shire Grant Recoup	\$1,328.25
6/06/2019	340/954	Cervantes Hardware and Marine	Rapid set concrete 20kg	\$8.80
6/06/2019	340/954	Cervantes Hardware and Marine	Low profile saw chain	\$39.33
6/06/2019	340/954	Cervantes Hardware and Marine	Gal chain link regular	\$65.45
6/06/2019	340/954	Cervantes Hardware and Marine	Measure tape	\$6.05
6/06/2019	340/954	Cervantes Hardware and Marine	Clivis pins, r clips	\$47.85
6/06/2019	340/954	Cervantes Hardware and Marine	Cable connectors	\$82.50
6/06/2019	340/954	Cervantes Hardware and Marine	Fuchs ultralube 205lt, kerosene 200lt	\$1,585.00
6/06/2019	340/954	Civic Legal Pty Ltd	Legal Expense	\$4,400.00
6/06/2019	340/954	Communication & Wireless Services	Appear TV Switch & Control module	\$2,219.79
6/06/2019	340/954	Council First	Upgrade to WALGA Panel online	\$32,164.00
6/06/2019	340/954	Dandaragan CRC	Pioneer Pk Cleaning - May 19	\$1,020.71
6/06/2019	340/954	Dandaragan CRC	Dandy Depot Cleaning - May 19	\$300.21
6/06/2019	340/954	Derricks Auto-Ag & Hardware Plus	Joiners-valves-elbows-connectors	\$416.15
6/06/2019	340/954	Extreme Marquees	Marquee Frame	\$665.20
6/06/2019	340/954	Family Affair Cafe	Catering Council Meeting 23/5/19	\$186.00
6/06/2019	340/954	Family Affair Cafe	Refreshments - Training Course	\$270.00
6/06/2019	340/954	Family Affair Cafe	Refreshments - NGA Meeting	\$160.00
6/06/2019	340/954	Fowler Electrical Contracting	Install refco condensate pump	\$577.82
6/06/2019	340/954	Fuel Distributors of WA Pty Ltd	Diesel Dandaragan Depot	\$19,291.74
6/06/2019	340/954	GT Tinting	Supply & Fit window tinting	\$350.00
6/06/2019	340/954	GT Tinting	Supply & Fit window tinting	\$350.00
6/06/2019	340/954	Holiday Guide Pty Ltd	Marketing fee Feb-Apr 2019	\$175.18
6/06/2019	340/954	Jurien Bay CRC	Craytales Advertising - YAC	\$37.50
6/06/2019	340/954	Jurien Bay Concrete & Earthworks	5mm blue metal	\$1,848.00
6/06/2019	340/954	Jurien Bay Panel & Paint Pty Ltd	Vehicle repairs - Insurance Claim	\$4,523.75
6/06/2019	340/954	Jurien Home Timber & Hardware	Federation shower	\$37.75
6/06/2019	340/954	Jurien Home Timber & Hardware	Shovel	\$29.00
6/06/2019	340/954	Jurien Home Timber & Hardware	Chemical measuring cup	\$6.40
6/06/2019	340/954	Jurien Home Timber & Hardware	AA batteries, tap timer, 19mm poly	\$83.75
6/06/2019	340/954	Jurien Home Timber & Hardware	Stihl spur sprocket	\$39.50
6/06/2019	340/954	Jurien Home Timber & Hardware	Toilet Rolls	\$104.00
6/06/2019	340/954	Jurien Home Timber & Hardware	Toilet Rolls	\$104.00
6/06/2019	340/954	Jurien Home Timber & Hardware	Hose reel Retractable	\$99.00
6/06/2019	340/954	Jurien Home Timber & Hardware	Hose reel Retractable	\$55.00
6/06/2019	340/954	Jurien Pest Management	Internal & external ant treatments	\$132.00
6/06/2019	340/954	Jurien Signs	Safety gloves	\$108.00
6/06/2019	340/954	Jurien Signs	Orange Crossing signs-red & white reflect	\$937.20
6/06/2019	340/954	Jurien Signs	Left & right turn signs, post caps	\$200.50
6/06/2019	340/954	Jurien Signs	Digitizing new logo	\$60.00
6/06/2019	340/954	Jurien Trenching & Excavations	Fencing repairs	\$800.00
6/06/2019	340/954	Jurien Trenching & Excavations	Excavate & backfill septic tank	\$450.00
6/06/2019	340/954	Jurien Trenching & Excavations	Bobcat & truck hire to shift sand	\$400.00
6/06/2019	340/954	Jurien Tyre & Auto	Tyre repair	\$55.00
6/06/2019	340/954	Jurien Tyre & Auto	Scan tool diagnostics	\$45.00
6/06/2019	340/954	Jurien Tyre & Auto	Repair tyre	\$45.00
6/06/2019	340/954	Jurien Tyre & Auto	Floor mats	\$270.00
6/06/2019	340/954	Kingspan Water & Energy Pty Ltd	Maintenance to retic tanks - Dandy oval	\$616.00
6/06/2019	340/954	Kingspan Water & Energy Pty Ltd	Maintenance to retic tanks - Jurien oval	\$616.00
6/06/2019	340/954	Kingspan Water & Energy Pty Ltd	Maintenance to retic tanks - Badgy oval	\$616.00
6/06/2019	340/954	Moora Health Centre	Medical Examinations	\$17.60

6/06/2019	340/954	Moora Health Centre	Medical Examinations	\$17.60
6/06/2019	340/954	Moora Health Centre	Medical Examinations	\$17.60
6/06/2019	340/954	Moora Health Centre	Medical Examinations	\$17.60
6/06/2019	340/954	Moora Toyota	2019 Toyota Hilux D/Cab Tray Top	\$40,284.75
6/06/2019	340/954	Nessa Hall	Dobbyn Park BBQ & toilets May 19	\$866.16
6/06/2019	340/954	Nessa Hall	Fauntleroy Park BBQ & Toilets May 19	\$866.16
6/06/2019	340/954	Nessa Hall	Memorial Park May 19	\$866.16
6/06/2019	340/954	Nessa Hall	Fauntleroy Park New BBQ May 19	\$428.30
6/06/2019	340/954	Nessa Hall	Sanitary Bins May 19	\$88.00
6/06/2019	340/954	Nessa Hall	Jurien Fish Cleaning Station May 19	\$866.16
6/06/2019	340/954	Nessa Hall	Beachridge Park BBQ May 19	\$428.30
6/06/2019	340/954	Nessa Hall	Middleton Park BBQ May 19	\$428.30
6/06/2019	340/954	Nessa Hall	Baudin Park BBQ May 19	\$428.30
6/06/2019	340/954	Parins	Pivot pins	\$47.92
6/06/2019	340/954	Shire of Irwin	2015 Ford Ranger	\$22,000.00
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Badgy Library	\$31.96
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Dandy Library	\$47.36
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Cerv Library	\$28.11
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Jurien Office	\$52.32
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Jurien Depot	\$132.80
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Dandy Depot	\$45.67
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Jurien Office	\$44.95
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Jurien Depot	\$1,134.16
6/06/2019	340/954	Toll Transport Pty Ltd	Freight Dandy Depot	\$11.94
6/06/2019	340/954	Tony Dolton	Hire of tandem dolly	\$665.00
6/06/2019	340/954	Vari-Skilled	Memorial Park May 19	\$446.78
6/06/2019	340/954	Vari-Skilled	Administration Centre May 19	\$1,379.51
6/06/2019	340/954	Vari-Skilled	Recreation Ground May 19	\$874.13
6/06/2019	340/954	Vari-Skilled	Baudin Park May 19	\$523.73
6/06/2019	340/954	Vari-Skilled	Recreation Ground Car Park May 19	\$252.53
6/06/2019	340/954	Vari-Skilled	Dobbyn Park May 19	\$1,029.41
6/06/2019	340/954	Vari-Skilled	Rec Ground Surrounds May 19	\$582.74
6/06/2019	340/954	Vari-Skilled	Ronsard Park May 19	\$252.53
6/06/2019	340/954	Vari-Skilled	Eric Collinson May 19	\$469.55
6/06/2019	340/954	Vari-Skilled	Weston Street Reserve May 19	\$252.53
6/06/2019	340/954	Vari-Skilled	Federation Park May 19	\$397.32
6/06/2019	340/954	Vari-Skilled	Civic Ctr Precinct May 19	\$1,089.32
6/06/2019	340/954	Vari-Skilled	JCC Surrounds May 19	\$505.68
6/06/2019	340/954	Vari-Skilled	Jurien Town Hall May 19	\$112.00
6/06/2019	340/954	Vari-Skilled	JB Police Station May 19	\$609.15
6/06/2019	340/954	Vari-Skilled	Passamani Park May 19	\$514.71
6/06/2019	340/954	Vari-Skilled	Cervantes CBD May 19	\$349.64
6/06/2019	340/954	Vari-Skilled	Pioneer Park May 19	\$1,128.74
6/06/2019	340/954	Vari-Skilled	POS 4B Pacman Park/Lesueur May 19	\$514.71
6/06/2019	340/954	Vari-Skilled	POS 5A Middleton Bvd May 19	\$812.70
6/06/2019	340/954	Vari-Skilled	R E Snook Reserve May 19	\$507.49
6/06/2019	340/954	Vari-Skilled	Seinor Park May 19	\$270.91
6/06/2019	340/954	Vari-Skilled	Weld Park May 19	\$632.09
6/06/2019	340/954	Vari-Skilled	Catalonia St Reserve May 19	\$757.57
6/06/2019	340/954	Waterlogic Australia Pty Ltd	Lease w/filter 1/6-30/6/19 Jurien Depot	\$317.90
6/06/2019	340/954	Waterlogic Australia Pty Ltd	Lease w/filter 1/6-30/6/19 Dandy Depot	\$273.90
6/06/2019	340/954	Waterlogic Australia Pty Ltd	Lease w/filter 1/6-30/6/19 Jurien Admin	\$286.00
6/06/2019	340/954	Waterlogic Australia Pty Ltd	Lease w/filter 1/6-30/6/19 Civic Centre	\$678.70
6/06/2019	340/954	WALGA	Consultancy	\$7,163.64
6/06/2019	340/954	Winc Australia Pty Limited	Stationery May19	\$12.30
6/06/2019	340/954	Winc Australia Pty Limited	Stationery May19	\$75.24
6/06/2019	340/954	Winc Australia Pty Limited	Stationery May19	\$553.71
6/06/2019	340/954	Winc Australia Pty Limited	Stationery May19	\$541.44
6/06/2019	340/954	Winc Australia Pty Limited	Stationery May19	\$200.93
6/06/2019	340/954	Wolba Wolba Heritage Site Mgmt	Tronox Grant Aggies Cottage 2018/19	\$1,315.60
6/06/2019	340/954	Woodlands Distributors & Agencies	Galvanised dispenser	\$305.80
6/06/2019	340/954	Woodlands Distributors & Agencies	Dog waste bags	\$392.70
6/06/2019	340/954			\$188,304.30
13/06/2019	341	PAYROLL	PAYROLL	\$106,711.91
13/06/2019	341			\$106,711.91
14/06/2019	342/955	Ann Eyre, Cr	Annual Meeting Fee - 4th Qtr	\$3,991.25
14/06/2019	342/955	Ann Eyre, Cr	ICT Allowance	\$875.00
14/06/2019	342/955	Australian Taxation Office	BAS - May 2019	\$54,734.00
14/06/2019	342/955	Badgingarra Community Assn	Badgy General Mntnce Contract BCC May 19	\$654.29
14/06/2019	342/955	Badgingarra Community Assn	Badgy General Mntnce - Ablutions	\$463.63

14/06/2019	342/955	Badgingarra Community Assn	Badgy General Mntnce - BCC surrounds	\$1,597.52
14/06/2019	342/955	Badgingarra Community Assn	Badgy General Mntnce - Badgy Cemetery	\$342.33
14/06/2019	342/955	Badgingarra Community Assn	Badgy General Mntnce - Badgy Info Bay	\$342.33
14/06/2019	342/955	Barnes Hydraulic Services	Purosil heater hose	\$116.43
14/06/2019	342/955	BookEasy Pty Ltd	BookEasy Monthly Fee May 2019	\$330.00
14/06/2019	342/955	Building Commission	BSL Remittance May 2019	\$903.93
14/06/2019	342/955	Building Commission	BSL Demolition Permit May 2019	\$61.65
14/06/2019	342/955	Cervantes Hardware and Marine	Spray gun	\$93.50
14/06/2019	342/955	Cervantes Hardware and Marine	Rapid set concrete	\$35.20
14/06/2019	342/955	CLAW Environmental Pty Ltd	Removal of Drums Badgy & Dandy	\$2,188.29
14/06/2019	342/955	Comen Limited T/as Jurien Boatlifters	Lift out launch & hardstand pontoon 120 days	\$3,198.00
14/06/2019	342/955	D Slys (Cr)	Annual Meeting Fee - 4TH QTR 2018/19	\$3,991.25
14/06/2019	342/955	D Slys (Cr)	ICT Allowance	\$875.00
14/06/2019	342/955	Dahlia Richardson, Cr	Annual Meeting Fee - 4TH QTR 2018/19	\$3,991.25
14/06/2019	342/955	Dahlia Richardson, Cr	ICT Allowance	\$875.00
14/06/2019	342/955	Dandaragan Store	Dandy Depot Consumables May 19	\$47.70
14/06/2019	342/955	Down to Earth Training & Assessing	White card training 28/5/19	\$980.00
14/06/2019	342/955	Down to Earth Training & Assessing	White card training 28/5/19	\$731.50
14/06/2019	342/955	Jason Clarke, Cr	Annual Meeting Fee - 4TH QTR 2018/19	\$3,991.25
14/06/2019	342/955	Jason Clarke, Cr	ICT Allowance	\$875.00
14/06/2019	342/955	Jurien Auto Electrics	Alternator	\$353.10
14/06/2019	342/955	JURIEN BAY PHYSIOTHERAPY	Medical Examinations	\$216.43
14/06/2019	342/955	Jurien Bay Tourist Park	BookEasy Booking 7702197	\$150.00
14/06/2019	342/955	Jurien Bay Tourist Park	BookEasy Commission 11/6/19	-\$18.75
14/06/2019	342/955	Jurien Bayview Realty	Staff Housing	\$800.00
14/06/2019	342/955	Jurien Home Timber & Hardware	Brass padlocks	\$90.00
14/06/2019	342/955	Jurien Home Timber & Hardware	Punch pin & Kincrome Comb Spanner	\$26.80
14/06/2019	342/955	Jurien Home Timber & Hardware	Stihl chain loop	\$28.50
14/06/2019	342/955	Jurien Tyre & Auto	Microphone holder axis	\$4.00
14/06/2019	342/955	Jurien Tyre & Auto	Oil filter, battery cable lugs & belt gate	\$39.00
14/06/2019	342/955	Jurien Tyre & Auto	Narva Globe	\$6.00
14/06/2019	342/955	Kaye McGlew (Cr)	Travel expenses 1/10 - 31/3/19	\$710.58
14/06/2019	342/955	Kaye McGlew (Cr)	Travel expenses 01/07-30/09/18	\$864.24
14/06/2019	342/955	Kaye McGlew (Cr)	Travel expenses 01/10-31/12/18	\$583.44
14/06/2019	342/955	Kaye McGlew (Cr)	Annual Meeting Fee - 4TH QTR 2018/19	\$3,991.25
14/06/2019	342/955	Kaye McGlew (Cr)	ICT Allowance	\$875.00
14/06/2019	342/955	Leslee Holmes (Cr)	Presidents Meeting Fee - 4TH QTR 2018/19	\$6,180.00
14/06/2019	342/955	Leslee Holmes (Cr)	Presidents Allowance	\$3,000.00
14/06/2019	342/955	Leslee Holmes (Cr)	ICT Allowance	\$875.00
14/06/2019	342/955	Lowman Engineering	Bore pipe manufacture	\$330.00
14/06/2019	342/955	Lowman Engineering	S/L bearing sets	\$70.00
14/06/2019	342/955	Lowman Engineering	Supply round bar lengths	\$40.00
14/06/2019	342/955	Magiq	Doc Software Suite-Managed Serv 6mth	\$6,699.00
14/06/2019	342/955	Moore Stephens WA Pty Ltd	Financial Reporting Registration 17/5/19	\$1,760.00
14/06/2019	342/955	Peter Scharf (Cr)	Annual Meeting Fees - 4TH QTR 2018/19	\$3,991.25
14/06/2019	342/955	Peter Scharf (Cr)	Deputy Presidents Allowance	\$750.00
14/06/2019	342/955	Peter Scharf (Cr)	ICT Allowance	\$875.00
14/06/2019	342/955	R. Shanhun, Cr	Annual Meeting Fees - 4TH QTR 2018/19	\$3,991.25
14/06/2019	342/955	R. Shanhun, Cr	ICT Allowance	\$875.00
14/06/2019	342/955	Ray White Jurien Bay	Staff Housing	\$1,430.00
14/06/2019	342/955	Roadside Products Pty Ltd	Steel guide posts & manual driver	\$5,907.00
14/06/2019	342/955	Shadbolt Electrical	Supply LED panel light fitting	\$130.00
14/06/2019	342/955	Shadbolt Electrical	Supply LED downlights	\$144.00
14/06/2019	342/955	Shadbolt Electrical	Electrical repairs connection box	\$558.53
14/06/2019	342/955	The Workwear Group Pty Ltd	Staff Uniforms - ZS0464	\$257.60
14/06/2019	342/955	Total Eden - Bibra Lake	Water meter	\$437.25
14/06/2019	342/955	Tourism Council Western Australia	ATAP renewal-accreditation-marketing 19/20	\$1,487.50
14/06/2019	342/955	T-Quip	Rubber bush g/box mount	\$69.60
14/06/2019	342/955	Vanguard Press	Visitor Guide Distribution	\$437.01
14/06/2019	342/955	Wayne Gibson (Cr)	Annual Meeting Fees - 4TH QTR 2018/19	\$3,991.25
14/06/2019	342/955	Wayne Gibson (Cr)	ICT Allowance	\$875.00
14/06/2019	342/955			\$140,166.13
19/06/2019	343/956	89 Enterprises	Final Payment - Roller Shutters	\$12,353.00
19/06/2019	343/956	AMPAC Debt Recovery (WA) Pty Ltd	Legal Expenses - 27/5-31/05/19	\$99.00
19/06/2019	343/956	AMPAC Debt Recovery (WA) Pty Ltd	Legal Expenses 28/05/19	\$22.00
19/06/2019	343/956	AMPAC Debt Recovery (WA) Pty Ltd	Legal Expenses - 03/06-07/06/19	\$931.10
19/06/2019	343/956	AMPAC Debt Recovery (WA) Pty Ltd	Legal Expenses - 4/06/19	\$22.00
19/06/2019	343/956	AN & A Whybrow	Hire of Cat Grader Mutherwandery rd fire	\$1,056.00
19/06/2019	343/956	AN & A Whybrow	Cat D9N Dover rip, push & stockpile gravel pit.	\$14,278.00
19/06/2019	343/956	Avon Waste	Rubbish - Green Bins 27/05-07/06/19	\$5,264.70

19/06/2019	343/956	Avon Waste	Recycling 27/05-07/06/19	\$3,912.30
19/06/2019	343/956	Avon Waste	Street Bins1 /04-12/04/19	\$303.02
19/06/2019	343/956	Avon Waste	Additional - Friday Collection 31/05 & 07/06	\$135.16
19/06/2019	343/956	Avon Waste	Additional Street Bins 28/05 , 1/6 & 7/06/19	\$148.24
19/06/2019	343/956	Avon Waste	Saturday Street bin call out 01/06/19	\$1.09
19/06/2019	343/956	Avon Waste	Jetty Bins 27/05-07/06/19	\$28.36
19/06/2019	343/956	Avon Waste	Fish Cleaning Bins 27/05-07/06/19	\$314.40
19/06/2019	343/956	Avon Waste	F/Lift Bins - Sandy Cape 27/05-07/06/19	\$1,237.86
19/06/2019	343/956	Avon Waste	F/Lift Bins - Badgy Refuse 27/05-07/06/19	\$622.26
19/06/2019	343/956	Avon Waste	F/Lift Bins - Cerv Transfer Stn 30/4 & 3/5/19	\$393.02
19/06/2019	343/956	Avon Waste	Rec Process Charge 28/05 & 04/06/19	\$363.53
19/06/2019	343/956	Avon Waste	Skip Bin - JB Overflow Camping 07/06/19	\$295.56
19/06/2019	343/956	Avon Waste	Skip Bin - Cerv Overflow Camping 07/06/19	\$147.78
19/06/2019	343/956	Avon Waste	Skip Bin - Caltex 07/06/19	\$147.78
19/06/2019	343/956	Badgingarra Roadhouse	Diesel - Badgy Bushfire Brigade	\$175.14
19/06/2019	343/956	Cervantes Hardware and Marine	270mm rollers, no more gaps	\$42.90
19/06/2019	343/956	CONNECT Call Centre Services	After hrs calls May 19	\$81.51
19/06/2019	343/956	Dandaragan Sheep Handling Systems	Manufacture Hose tray for water truck	\$923.65
19/06/2019	343/956	Dandaragan Sheep Handling Systems	manufacture enclosed signs box	\$954.51
19/06/2019	343/956	Dave Watson Contracting Pty Ltd	Prune trees to Western Power Spec	\$29,205.00
19/06/2019	343/956	Dept of Water and Environmental	Controlled Waste tracking 21/05-29/05/19	\$616.00
19/06/2019	343/956	Derricks Auto-Ag & Hardware Plus	Rain Gauge	\$31.00
19/06/2019	343/956	Derricks Auto-Ag & Hardware Plus	Casing, adaptor, rural poly joiner	\$353.80
19/06/2019	343/956	Direct Contracting Pty Ltd	Maintenance Grade - Hansen Bay Rd	\$3,179.00
19/06/2019	343/956	Donald Veal Consultants	Road Safety Audit - Rows Road	\$3,850.00
19/06/2019	343/956	Elite Electrical Contracting Pty Ltd	Test & Reset air conditioner	\$104.50
19/06/2019	343/956	Elite Graphix	Artwork & set up fee Name Badges	\$55.66
19/06/2019	343/956	Environmental Health Australia (W A) In	Membership	\$325.00
19/06/2019	343/956	Family Affair Cafe	Refreshments - WALGA training	\$160.00
19/06/2019	343/956	Fuel Distributors of WA Pty Ltd	Adblue 210 lt drum	\$211.20
19/06/2019	343/956	Fuel Distributors of WA Pty Ltd	Diesel - Jurien Depot	\$9,038.85
19/06/2019	343/956	Gold Corporation	Australian Citizenship \$1 coins	\$63.00
19/06/2019	343/956	Grand Toyota	Purchase 2019 Hilux S/C/C	\$35,918.90
19/06/2019	343/956	Hillmech Pty Ltd	Labour to replace uni joints	\$220.00
19/06/2019	343/956	Indian Ocean Blinds and Canvas	Repairs to Shade sail - Marina Park	\$100.00
19/06/2019	343/956	IPN Medical Centres (EX TRUST acc)	Reimburse Bond for Jurien Bay Drs House	\$300.00
19/06/2019	343/956	Isweep Town & Country	Sweeping of towns - JB, Cerv, Dandy, Badgy	\$8,687.25
19/06/2019	343/956	JR & A Hersey Pty Ltd	Gloves, white spray, jug brush, couplers	\$562.65
19/06/2019	343/956	JR & A Hersey Pty Ltd	Yagan Black frames - Safety Glasses	\$375.10
19/06/2019	343/956	Jurien Bay CRC	Craytales - Shire Matters Issue 345	\$753.75
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Valve Ball Poly Fixfi BSP	-\$33.25
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Rapid set cement bags	\$261.01
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Protective Clothing	\$123.50
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Respirator dust mask, coveralls	\$27.83
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Respirator spray safe kit	\$49.40
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Coveralls	\$18.52
19/06/2019	343/956	Jurien Hardware - Thrifty Link	R clips	\$5.70
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Protective Clothing	\$65.80
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Braided rope, tarps, tarp duct	\$35.53
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Rapid set cement bags	\$29.84
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Reticulation supplies	\$9.69
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Bamboo stakes	\$19.95
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Plants - Admin Building	\$52.25
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Protective clothing	\$530.00
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Haymens Newlife - Paint	\$263.91
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Screws & bolts	\$2.76
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Cable joiner	\$19.95
19/06/2019	343/956	Jurien Hardware - Thrifty Link	9kg gas refills	\$70.00
19/06/2019	343/956	Jurien Hardware - Thrifty Link	9kg gas refill	\$33.25
19/06/2019	343/956	Jurien Hardware - Thrifty Link	9kg gas refills	\$66.50
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Energizer Batteries	\$6.94
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Rapid set cement	\$14.92
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Cleaning spray gun	\$57.00
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Cutting discs	\$19.00
19/06/2019	343/956	Jurien Hardware - Thrifty Link	9kg gas refill	\$33.25
19/06/2019	343/956	Jurien Hardware - Thrifty Link	5lt Pressure sprayer	\$23.75
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Valve Ball Poly Fixfi BSP	\$66.50
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Camlock, poly connect male barb	\$22.75
19/06/2019	343/956	Jurien Hardware - Thrifty Link	CLR cleaner	\$16.62
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Rivet - Clam Pack	\$28.02

19/06/2019	343/956	Jurien Hardware - Thrifty Link	Rapid Set Cement	\$7.46
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Protective Clothing	\$65.80
19/06/2019	343/956	Jurien Hardware - Thrifty Link	G28 Tee barbed 13mm	\$2.00
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Sockets, clamps, tees, risers, sprinkler	\$63.93
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Boston Spray Paint	\$4.28
19/06/2019	343/956	Jurien Hardware - Thrifty Link	8lt Pressure Sprayer	\$64.60
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Boston starting fluid	\$7.12
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Antex Granules	\$275.40
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Protective Clothing	\$119.70
19/06/2019	343/956	Jurien Hardware - Thrifty Link	Bolts, nuts, bush, hose clamps, hose suction	\$84.63
19/06/2019	343/956	Jurien Hardware - Thrifty Link	9kg as refills	\$99.75
19/06/2019	343/956	Jurien Hardware - Thrifty Link	9kg as refills	\$66.50
19/06/2019	343/956	Jurien Signs	Magnetic sheeting	\$95.00
19/06/2019	343/956	Jurien Tyre & Auto	6203 Spigot Bearing	\$15.50
19/06/2019	343/956	Jurien Tyre & Auto	Glow plugs, Narva Switch push button	\$161.55
19/06/2019	343/956	Landgate	Land Enquiry	\$25.70
19/06/2019	343/956	Landgate	Land Enquiry	\$25.70
19/06/2019	343/956	Landgate	Valuation Rolls - Mining Tenements	\$794.75
19/06/2019	343/956	Landgate	Rural UV interim valuation	\$82.10
19/06/2019	343/956	Landmark Operations Limited	Spreader poly hopper	-\$78.81
19/06/2019	343/956	Landmark Operations Limited	Strainer Assy, Builders Choice Fast	\$414.87
19/06/2019	343/956	Matrix Graphic Design	Artwork creation Acc Holiday Planner	\$193.60
19/06/2019	343/956	Midcoast Hydraulic Services	Remove swimming pontoon	\$3,025.00
19/06/2019	343/956	Midcoast Hydraulic Services	Supply water truck & operator - Wedge Fire	\$742.50
19/06/2019	343/956	Midcoast Hydraulic Services	Supply water truck & operator - Lancelin Fire	\$1,320.00
19/06/2019	343/956	Northlea Homes	Supply 2 colour bond duct sections	\$295.00
19/06/2019	343/956	Northlea Homes	Colourbond cover plates & flat zinc sheeting	\$153.02
19/06/2019	343/956	POSales	Cash Draw	\$97.00
19/06/2019	343/956	Synergy	Two Way Towers 10/4-10/06/19	\$142.95
19/06/2019	343/956	Synergy	Dam Pump 10/4-07/05/19	\$644.25
19/06/2019	343/956	Synergy	Dam Pump 08/05-11/06/19	\$218.80
19/06/2019	343/956	Telstra	Whispir SMS Usage May 2019	\$159.50
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Jurien Admin	\$23.10
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Dandy Depot	\$43.79
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Jurien Library	\$30.03
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Cervantes Library	\$71.62
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Jurien Admin	\$13.09
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Jurien Depot	\$10.73
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Dandy Depot	\$113.55
19/06/2019	343/956	Toll Transport Pty Ltd	Freight - Ranger Services	\$29.27
19/06/2019	343/956	Tourism Council Western Australia	Top Tourism Town Awards Nomination	\$150.00
19/06/2019	343/956	Tourism Council Western Australia	WA Regional Tourism Conference	\$345.00
19/06/2019	343/956	Turquoise Safaris	BookEasy Booking 7747190	\$198.00
19/06/2019	343/956	Turquoise Safaris	BookEasy Payment 7748568	\$99.00
19/06/2019	343/956	Turquoise Safaris	BookEasy Commission 17/06/19	-\$37.13
19/06/2019	343/956			\$150,784.62
27/06/2019	345	PAYROLL	PAYROLL	\$105,272.80
27/06/2019	345			\$105,272.80
28/06/2019	346/958	Abco Products	Slimline towel & toilet paper	\$162.57
28/06/2019	346/958	Abco Products	Slimline towel & toilet paper	\$162.57
28/06/2019	346/958	Afgri Equipment Australia Pty Ltd	Transmission Gauges	\$27.74
28/06/2019	346/958	Airport Alliance Contracting	Pilot activated lighting	\$6,572.50
28/06/2019	346/958	Alcolizer Technology	AOD testing	\$2,035.00
28/06/2019	346/958	Allstamps	Self inking stamps & replacement pads	\$95.20
28/06/2019	346/958	AMPAC Debt Recovery (WA) Pty Ltd	Legal Expenses 17/6/19	\$44.00
28/06/2019	346/958	AN & A Whybrow	Hire Cat D9N Dozer rip-push-stockpile gravel	\$13,244.00
28/06/2019	346/958	Asphalt in a Bag	Asphalt bags	\$572.92
28/06/2019	346/958	Asphalt in a Bag	Asphalt bags	\$572.92
28/06/2019	346/958	Asphalt in a Bag	Asphalt bags	\$572.92
28/06/2019	346/958	Asphalt in a Bag	Asphalt bags	\$572.92
28/06/2019	346/958	Asphalt in a Bag	Asphalt bags	\$572.91
28/06/2019	346/958	Asphalt in a Bag	Asphalt bags	\$572.91
28/06/2019	346/958	Ausrecord Pty Ltd	Standard archive boxes	\$220.00
28/06/2019	346/958	Australia's Coral Coast	2019 Perth Caravan Camping Show	\$990.00
28/06/2019	346/958	AV Truck Services Pty Ltd	Sensor coolant level	\$139.47
28/06/2019	346/958	AV Truck Services Pty Ltd	Sensor coolant level	\$139.47
28/06/2019	346/958	AV Truck Services Pty Ltd	Air cleaners & anti pollen filters	\$187.21
28/06/2019	346/958	AV Truck Services Pty Ltd	Air cleaners & anti pollen filters	\$187.21
28/06/2019	346/958	AV Truck Services Pty Ltd	Low coolant sensors	\$355.85
28/06/2019	346/958	AV Truck Services Pty Ltd	Low coolant sensors	\$355.85

28/06/2019	346/958	Avon Waste	Rubbish - Green Bins 10/06-21/06/19	\$5,266.88
28/06/2019	346/958	Avon Waste	Recycling 10/06-21/06/19	\$3,913.92
28/06/2019	346/958	Avon Waste	Street Bins1 /04-12/04/19	\$303.02
28/06/2019	346/958	Avon Waste	Additional - Friday Collection 14/6 & 21/6	\$134.07
28/06/2019	346/958	Avon Waste	Additional Street Bins 11/6 & 18/06	\$71.94
28/06/2019	346/958	Avon Waste	Jetty Bins 10/06-21/06/19	\$28.36
28/06/2019	346/958	Avon Waste	Fish Cleaning Bins 10/06-21/06/19	\$314.40
28/06/2019	346/958	Avon Waste	F/Lift Bins - Sandy Cape 10/06-21/06/19	\$1,237.86
28/06/2019	346/958	Avon Waste	F/Lift Bins - Badgy Refuse 10/06-21/06/19	\$622.26
28/06/2019	346/958	Avon Waste	F/Lift Bins - Cerv Transfer Stn 30/4 & 3/5/19	\$393.02
28/06/2019	346/958	Avon Waste	Rec Process Charge 28/05 & 04/06/19	\$317.68
28/06/2019	346/958	Badgingarra Community Assn	Shire Matters #123 & #124 Sandpaper	\$74.25
28/06/2019	346/958	Benara Nurseries	Supply tress per quote 14143	\$7,937.69
28/06/2019	346/958	Benara Nurseries	Assorted plants per quote 14679	\$770.00
28/06/2019	346/958	Benara Nurseries	Assorted plants per quote 14679	\$506.73
28/06/2019	346/958	Benara Nurseries	Supply selected trees per quote 14143	\$9,616.16
28/06/2019	346/958	Benara Nurseries	Supply selected trees per quote 14143	\$1,278.86
28/06/2019	346/958	Breakaway Earthmoving Pty Ltd	Mulch verges	\$2,640.00
28/06/2019	346/958	Breakaway Earthmoving Pty Ltd	Mulch verges on scenic drive	\$2,640.00
28/06/2019	346/958	Bridged Group Pty Ltd	Install Ethernet surge protectors & NanoBeams	\$3,828.00
28/06/2019	346/958	Building Commission	BSL remittance for June 2019	\$970.84
28/06/2019	346/958	Cervantes Hardware and Marine	Webber thermometer	\$99.00
28/06/2019	346/958	Cervantes Hardware and Marine	Soak well	\$24.20
28/06/2019	346/958	Cervantes Hardware and Marine	Various pumps and fittings reticulation	\$1,546.38
28/06/2019	346/958	Communication & Wireless Services	Qtr maint broadcasting sites April-June 2019	\$5,403.75
28/06/2019	346/958	Communication & Wireless Services	Installation ABC Radio Jurien Bay	\$962.50
28/06/2019	346/958	Concept Media (WA) Pty Ltd	Advertising - Have-a-go News	\$480.15
28/06/2019	346/958	Council First	CouncilFirst Test Environment July 19	\$3,300.00
28/06/2019	346/958	Council First	Professional services May 2019	\$429.00
28/06/2019	346/958	Countrywide Publications	Advertising - Your Guide to WA	\$1,000.00
28/06/2019	346/958	Covs Parts Pty Ltd	Loctite thread sealant	\$116.99
28/06/2019	346/958	Covs Parts Pty Ltd	Nipples & nipple unions	\$100.45
28/06/2019	346/958	Covs Parts Pty Ltd	Fuel & lube filters	\$307.99
28/06/2019	346/958	Covs Parts Pty Ltd	Fuel & lube filters	\$307.99
28/06/2019	346/958	Covs Parts Pty Ltd	Air & oil filters	\$183.65
28/06/2019	346/958	Covs Parts Pty Ltd	Fuel filters	\$95.83
28/06/2019	346/958	D Greenwood	Waste maint contract Badgy Refuse Site June 1	\$1,280.00
28/06/2019	346/958	Dahlia Richardson, Cr	Members Travel Jan to June 2019	\$570.96
28/06/2019	346/958	Dandaragan CRC	Pioneer Park - Contract DCRC - June 2019	\$1,020.71
28/06/2019	346/958	Dandaragan CRC	Dandy Depot - Contract DCRC - June 2019	\$300.21
28/06/2019	346/958	Dandaragan Mechanical Services	295/80R22.5 tyres	\$1,169.55
28/06/2019	346/958	Dandaragan Mechanical Services	Twin core red/black	\$27.95
28/06/2019	346/958	Dandaragan Mechanical Services	Delkor Battery	\$123.95
28/06/2019	346/958	Dandaragan Mechanical Services	Heavy duty examination	\$195.15
28/06/2019	346/958	Dandaragan Mechanical Services	Vehicle service	\$367.25
28/06/2019	346/958	Dandaragan Mechanical Services	Vehicle mechanical service	\$367.25
28/06/2019	346/958	Dept of Water and Environmental	Controlled Waste Tracking 4/06-13/06/19	\$924.00
28/06/2019	346/958	Derricks Auto-Ag & Hardware Plus	Reticulation parts	\$18.65
28/06/2019	346/958	Derricks Auto-Ag & Hardware Plus	Mechanics bench vice	\$150.00
28/06/2019	346/958	Derricks Auto-Ag & Hardware Plus	Lube filters & hydraulic adaptors	\$121.80
28/06/2019	346/958	Derricks Auto-Ag & Hardware Plus	Assorted reticulation parts	\$126.95
28/06/2019	346/958	Derricks Auto-Ag & Hardware Plus	Protective Clothing	\$180.00
28/06/2019	346/958	Derricks Auto-Ag & Hardware Plus	Protective Clothing	\$130.00
28/06/2019	346/958	Elite Electrical Contracting Pty Ltd	Recalibrate A/C sensor	\$313.50
28/06/2019	346/958	Flame N Roopaw	Measure and quote for proposed fencing	\$110.00
28/06/2019	346/958	Fuel Distributors of WA Pty Ltd	Ad Blue	\$211.20
28/06/2019	346/958	Fuel Distributors of WA Pty Ltd	Diesel Dandy Depot	\$15,123.25
28/06/2019	346/958	J BAY CONCRETING	Footpath repairs	\$12,729.20
28/06/2019	346/958	Jolin Consulting	Recruitment profiling	\$95.00
28/06/2019	346/958	Jurien Auto Electrics	Repairs to rear lights	\$207.90
28/06/2019	346/958	Jurien Bay Liquor Store	Refreshments Council Meeting 27/6/19	\$148.76
28/06/2019	346/958	Jurien Bay Panel & Paint Pty Ltd	Panel repair LH side	\$1,052.15
28/06/2019	346/958	Jurien Bayview Realty	Staff Housing	\$800.00
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Haymes low sheen-dustpan-broom-scale gun	\$306.66
28/06/2019	346/958	Jurien Hardware - Thrifty Link	9kg gas refills	\$99.75
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Gloss black	\$23.75
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Bolts, nuts & washers	\$17.10
28/06/2019	346/958	Jurien Hardware - Thrifty Link	LED torch	\$33.25
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Brackets	\$28.50
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Screws & chain	\$72.67

28/06/2019	346/958	Jurien Hardware - Thrifty Link	Rapid set concrete & post hole shovel	\$43.80
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Aluminium screen	\$9.02
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Watering can	\$18.95
28/06/2019	346/958	Jurien Hardware - Thrifty Link	BBQ grill blocks	\$19.81
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Protective Clothing	\$374.34
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Protective Clothing	\$185.25
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Rapid set cement bags	\$14.92
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Protective Clothing	\$41.80
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Killrust	\$36.10
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Male coupling	\$13.30
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Reticulation parts	\$71.72
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Reticulation parts	\$14.78
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Saddle clamps & in line valve	\$15.18
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Saddle clamps & polytube	\$45.98
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Saddles-inline valves-garden spray-bamboo sta	\$58.89
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Protective Clothing	\$96.90
28/06/2019	346/958	Jurien Hardware - Thrifty Link	Hose clamps & rapid set cement	\$21.71
28/06/2019	346/958	Jurien Home Timber & Hardware	Stihl chain loop	-\$135.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Nylon anchors	\$1.60
28/06/2019	346/958	Jurien Home Timber & Hardware	Stihl chain sprocket	\$25.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Brass plug	\$3.65
28/06/2019	346/958	Jurien Home Timber & Hardware	Plier universal crimper	\$64.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Drain away & drum sink pipe cleaner	\$46.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Silicone & range hood globes	\$47.30
28/06/2019	346/958	Jurien Home Timber & Hardware	Toilet rolls	\$52.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Toilet roll-griddle screens-HD wipes-floor pads	\$242.05
28/06/2019	346/958	Jurien Home Timber & Hardware	Plastic roller-glass cleaner-Inox	\$34.20
28/06/2019	346/958	Jurien Home Timber & Hardware	Talon Rodenticide	\$121.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Respirator	\$43.95
28/06/2019	346/958	Jurien Home Timber & Hardware	Vapour cartridges & disposable coveralls	\$48.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Methylated spirits	\$5.10
28/06/2019	346/958	Jurien Home Timber & Hardware	Brass padlocks	\$90.00
28/06/2019	346/958	Jurien Home Timber & Hardware	Seal-storm pvc cap-coupling	\$76.20
28/06/2019	346/958	Jurien Home Timber & Hardware	Stihl chain loop	\$85.50
28/06/2019	346/958	Jurien Home Timber & Hardware	Stihl chain loop & guide bar	\$190.00
28/06/2019	346/958	Jurien Marine Supplies	Inspection lid	\$24.95
28/06/2019	346/958	Jurien Signs	Staff Uniforms	\$155.00
28/06/2019	346/958	Jurien Signs	Supply/install reflective taping remove old tape	\$480.00
28/06/2019	346/958	Jurien Signs	Speed hump sign	\$70.00
28/06/2019	346/958	Jurien Signs	Children at play sign	\$198.00
28/06/2019	346/958	Jurien Signs	Street Blade	\$52.80
28/06/2019	346/958	Jurien Signs	Street Blades	\$59.00
28/06/2019	346/958	Jurien Signs	Street Blades	\$59.00
28/06/2019	346/958	Jurien Trenching & Excavations	Dig post holes - Thirsty Point	\$200.00
28/06/2019	346/958	Jurien Tyre & Auto	Pentrite hydraulic	\$106.00
28/06/2019	346/958	Jurien Tyre & Auto	Thermostat cover & gasket	\$69.57
28/06/2019	346/958	Jurien Tyre & Auto	Service Hill River VBFB Land Cruiser	\$450.15
28/06/2019	346/958	Jurien Tyre & Auto	Service Canover VBFB Fire Truck	\$1,046.95
28/06/2019	346/958	Jurien Tyre & Auto	VDO Hour Meter	\$90.00
28/06/2019	346/958	Jurien Tyre & Auto	VDO Hour Meter	\$90.00
28/06/2019	346/958	Jurien Tyre & Auto	VDO Hour Meter	\$90.00
28/06/2019	346/958	Jurien Tyre & Auto	VDO Hour Meter	\$90.00
28/06/2019	346/958	Kaye McGlew (Cr)	Members Travel 1/04-21/06/19	\$808.08
28/06/2019	346/958	L E & S Hotker	Waste Maint. Cont Dandy Tip June 19	\$2,304.03
28/06/2019	346/958	Landmark Operations Limited	Herbicide	\$242.90
28/06/2019	346/958	Leslee Holmes (Cr)	Members Travel 1/4-30/06/19	\$1,037.40
28/06/2019	346/958	Lewis Motors	Key assembly	\$398.88
28/06/2019	346/958	LGIS Risk Management	Avon/Central Mid regional risk program	\$7,489.90
28/06/2019	346/958	Lions Club of Jurien Bay	Sound System - Spray The Grey	\$50.00
28/06/2019	346/958	Maia Environmental Consultancy	Flora/Fauna surveys & clearing applications	\$55,254.00
28/06/2019	346/958	Maia Environmental Consultancy	Preliminary research ass. with flora surveys	\$1,420.10
28/06/2019	346/958	Market Creations	Redraw map for business cards	\$429.00
28/06/2019	346/958	Market Creations	Business card design	\$429.00
28/06/2019	346/958	Moore Stephens WA Pty Ltd	Professional Development Expense	\$715.00
28/06/2019	346/958	Northlea Homes	Supply colour bond flashings	\$408.82
28/06/2019	346/958	Offroad Trucks Australia Pty Ltd	Viper pistol grip, adaptors, hose, nozzle	\$5,688.76
28/06/2019	346/958	Philip Swain	Consultancy Local Laws review	\$3,120.00
28/06/2019	346/958	Planning Institute of Australia	Staff Training	\$330.00
28/06/2019	346/958	Planning Institute of Australia	Membership Affiliate (WA)	\$555.00
28/06/2019	346/958	Porter Consulting Engineers	Stage design of rd & intersection upgrades	\$15,455.00

28/06/2019	346/958	Ray White Jurien Bay	Staff Housing	\$1,430.00
28/06/2019	346/958	RBC Rural	Meterplan charge June 2019	\$1,262.05
28/06/2019	346/958	RBC Rural	Travel charge to repair printer	\$132.00
28/06/2019	346/958	Robert Walker	Maint Cont Cadiz street June 19	\$524.00
28/06/2019	346/958	Robert Walker	Maint Cont Catalonia res June 19	\$517.08
28/06/2019	346/958	Robert Walker	Maint Cont Corunna rd June 19	\$517.08
28/06/2019	346/958	Russ - Hills Contracting	General freight charges Dandy Depot	\$187.99
28/06/2019	346/958	St John Ambulance Australia	Country kit service fees	\$670.46
28/06/2019	346/958	State Library of WA	Better beginning program 2019/20	\$148.50
28/06/2019	346/958	Synergy	New Admin Centre 16/5-19/6/19	\$4,399.30
28/06/2019	346/958	Synergy	Jurien Depot 16/5-19/6/19	\$1,872.65
28/06/2019	346/958	Synergy	Dandy Depot 19/04 to 24/06/19	\$1,214.45
28/06/2019	346/958	Synergy	Badgy Fire Stn 18/4 to 25/06/19	\$180.55
28/06/2019	346/958	Synergy	Badgingarra oval 18/4-25/06/19	\$1,747.25
28/06/2019	346/958	Synergy	Aggies cottage 19/4-24/06/19	\$109.40
28/06/2019	346/958	Synergy	Pioneer park toilets 19/4-24/06/19	\$831.15
28/06/2019	346/958	Synergy	7A Dandy rd 19/4-24/06/19	\$97.50
28/06/2019	346/958	Synergy	7B Dandy rd 19/4-24/06/19	\$111.40
28/06/2019	346/958	Toll Transport Pty Ltd	Freight Dandy Library	\$14.61
28/06/2019	346/958	Toll Transport Pty Ltd	Freight Jurien Admin	\$24.59
28/06/2019	346/958	Toll Transport Pty Ltd	Freight Dandy Depot	\$46.49
28/06/2019	346/958	Toll Transport Pty Ltd	Freight Dandy Depot	\$51.88
28/06/2019	346/958	Toll Transport Pty Ltd	Freight Jurien Admin	\$78.53
28/06/2019	346/958	Top Cattle Company	Supply gravel Cowalla Rd	\$16,500.00
28/06/2019	346/958	Turquoise Safaris	BookEasy 7758736	\$297.00
28/06/2019	346/958	Turquoise Safaris	BookEasy Commission 24/6/19	-\$37.13
28/06/2019	346/958	Tyres4U	11R22.5 16PR tyres	\$1,337.60
28/06/2019	346/958	Tyres4U	11R22.5 16PR tyres	\$1,337.60
28/06/2019	346/958	Westcoast Painting Contractors	Floor epoxy non slip	\$165.00
28/06/2019	346/958	WALGA	CEO Performance Appraisals training	\$525.00
28/06/2019	346/958	Westrac Equipment	Travel to inspect fault	\$629.20
28/06/2019	346/958	Westrac Equipment	Travel & repair to electric system	\$2,866.14
28/06/2019	346/958	Winc Australia Pty Limited	Stationery returned	-\$82.47
28/06/2019	346/958	Winc Australia Pty Limited	Stationery June 2019	\$792.04
28/06/2019	346/958	Winc Australia Pty Limited	Stationery Badgy Library	\$168.23
28/06/2019	346/958	Work Health Professionals Pty Ltd	Medical Examinations	\$286.00
28/06/2019	346/958	Worldwide Printing Solutions	DL Receipt books	\$940.00
28/06/2019	346/958	Worldwide Printing Solutions	Camp fee envelopes	\$880.00
28/06/2019	346/958	Wren Oil	Oil waste disposal	\$16.50
28/06/2019	346/958			\$268,406.89
Grand Total				\$959,646.65

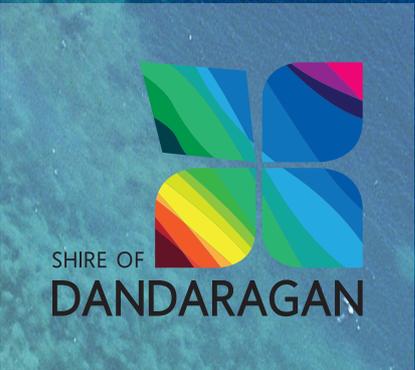
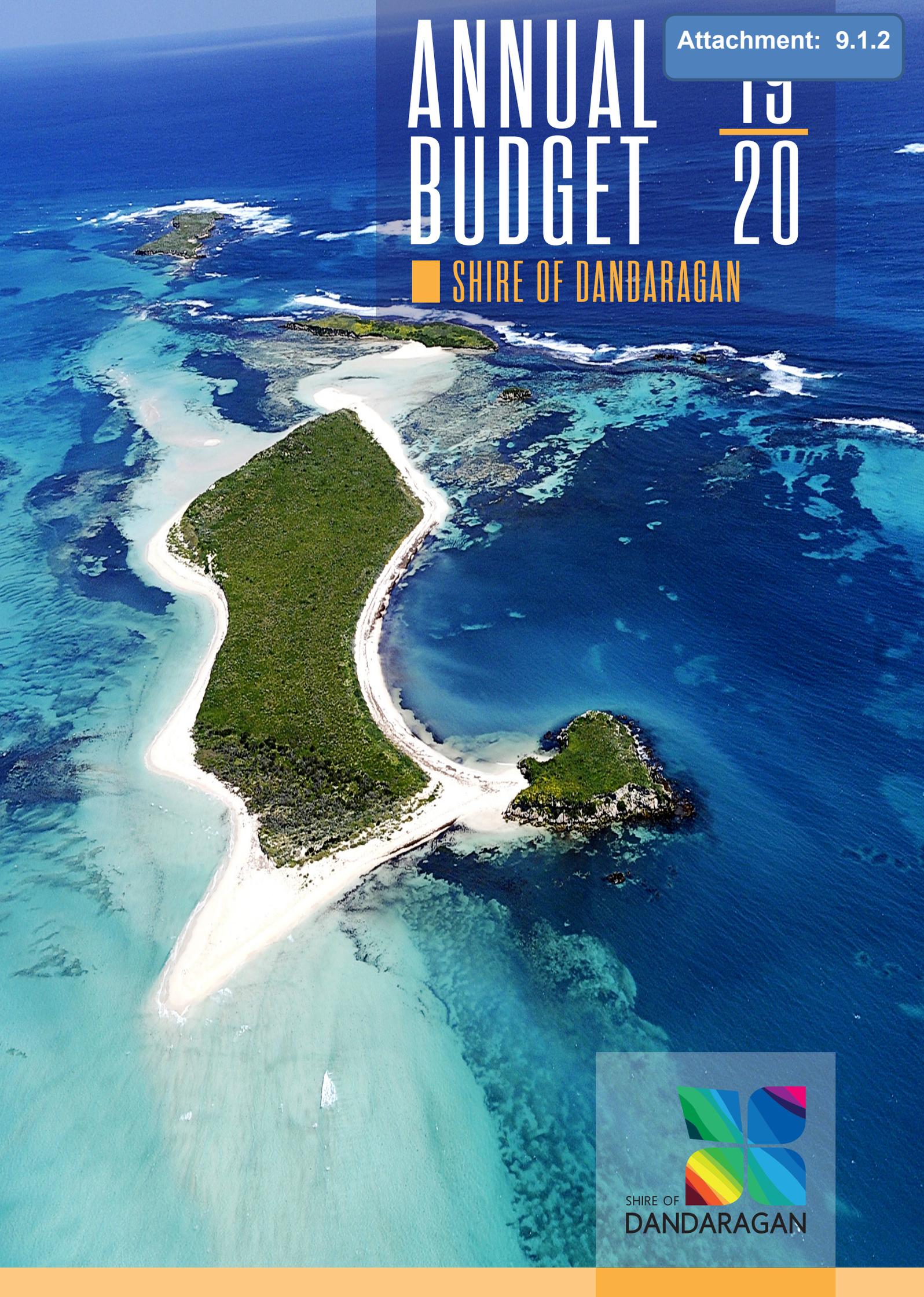
ELECTRONIC FUNDS TRANSFER - TRUST ACCOUNT				
DATE	CHEQUE	PAYEE	INVOICE DETAILS	AMOUNT
19/06/2019	344/597	Bpa Engineering	Refund Bond held to install permanent	\$5,000.00
Grand Total				\$5,000.00

ANNUAL BUDGET

19

20

■ SHIRE OF DANDARAGAN



This document is available in alternative formats such as Braille, large print, digital (on disk or by email) upon request, and on the Shire's website at www.dandaragan.wa.gov.au

TABLE OF CONTENTS

Shire of Dandaragan Declaration	4
Summary of Income	6
Income by Reporting Program	6
Income by Nature or Type	6
Summary of Key Revenue	7
Key Revenue Sources	7
Summary of Operating Expenditure	8
Operating Expenditure by Report Program	8
Operating Expenditure by Nature or Type	8
Summary of Capital Acquisitions	9
Capital Acquisitions	9
Statement of Income by Nature or Type	10
Statement of Income by Department	13
Statement of Cash Flows	14
Rate Setting Statement by Department	15
Statement of Financial Position	16
Notes to and Forming Part of the Budget	17
Supplementary Budget Information	36
Fees and Charges 19/20	47



SHIRE OF DANDARAGAN

Budget for the Financial Year 2019 / 2020

Presented and Adopted at the

Ordinary Meeting of Council held 25 July 2019

L. HOLMES

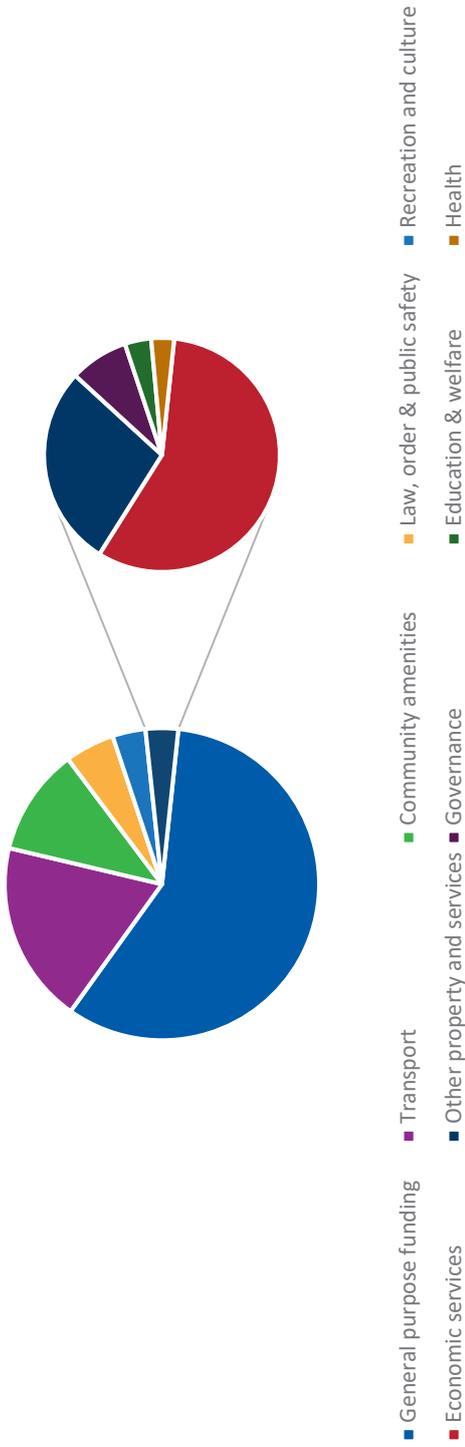
SHIRE PRESIDENT

B. BAILEY

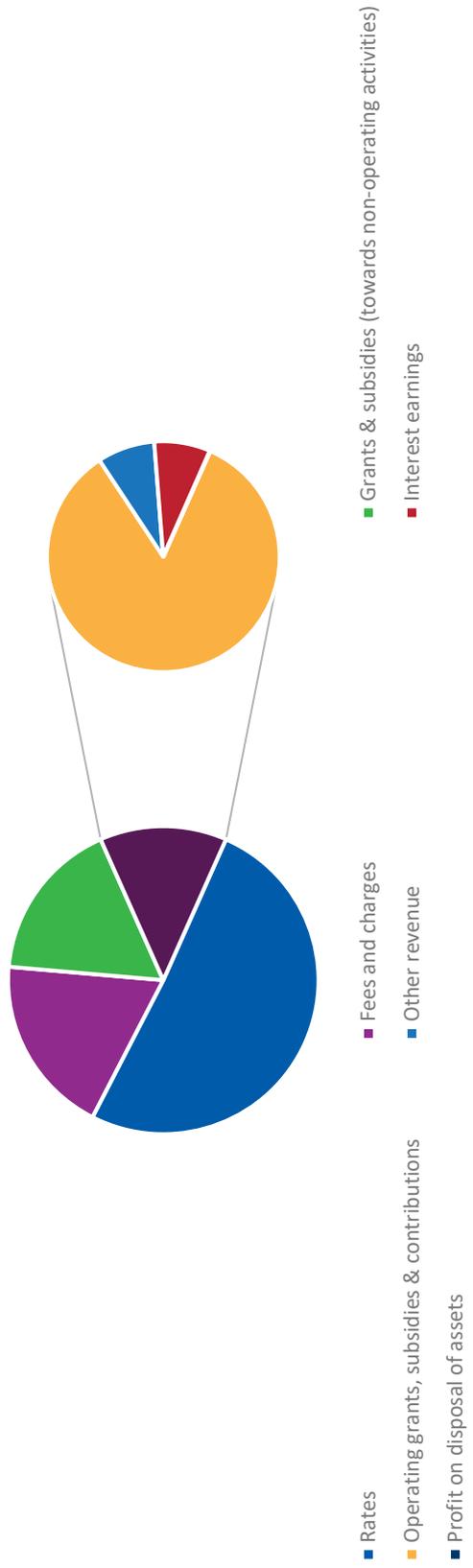
CHIEF EXECUTIVE OFFICER

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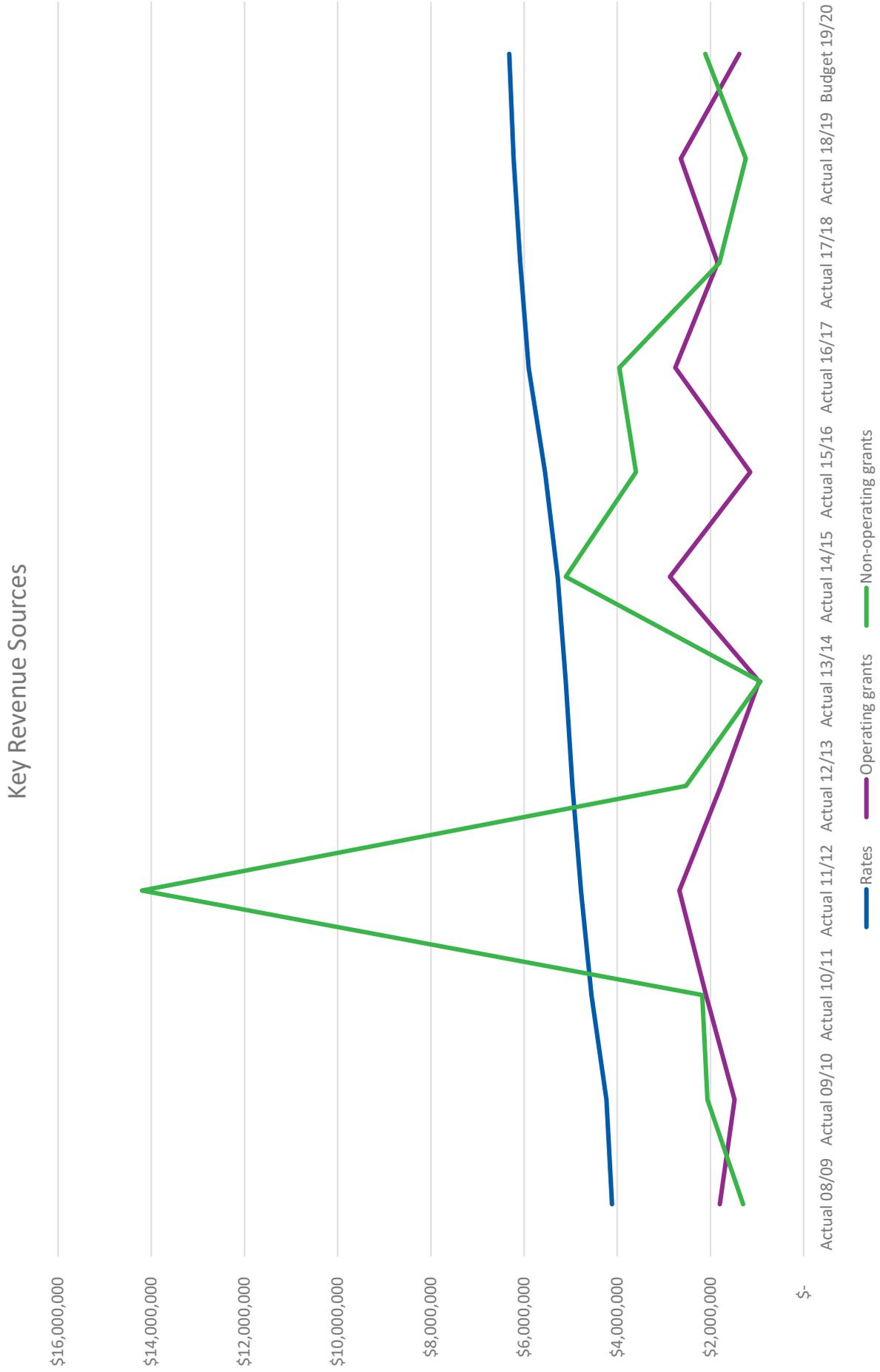
Income by Reporting Program



Income by Nature or Type

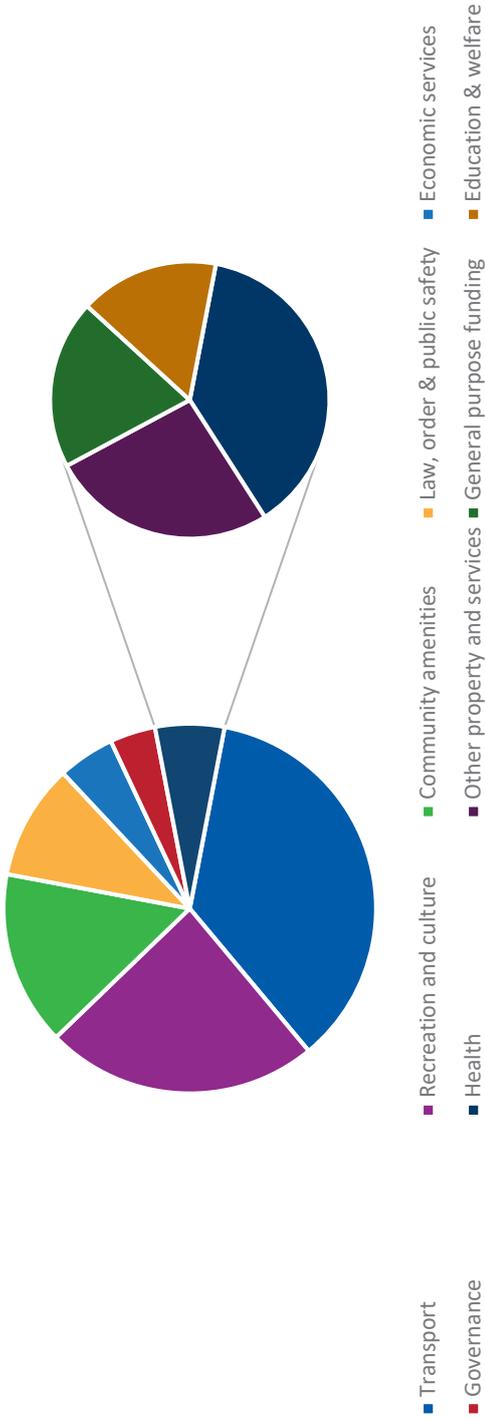


KEY REVENUE SUMMARY

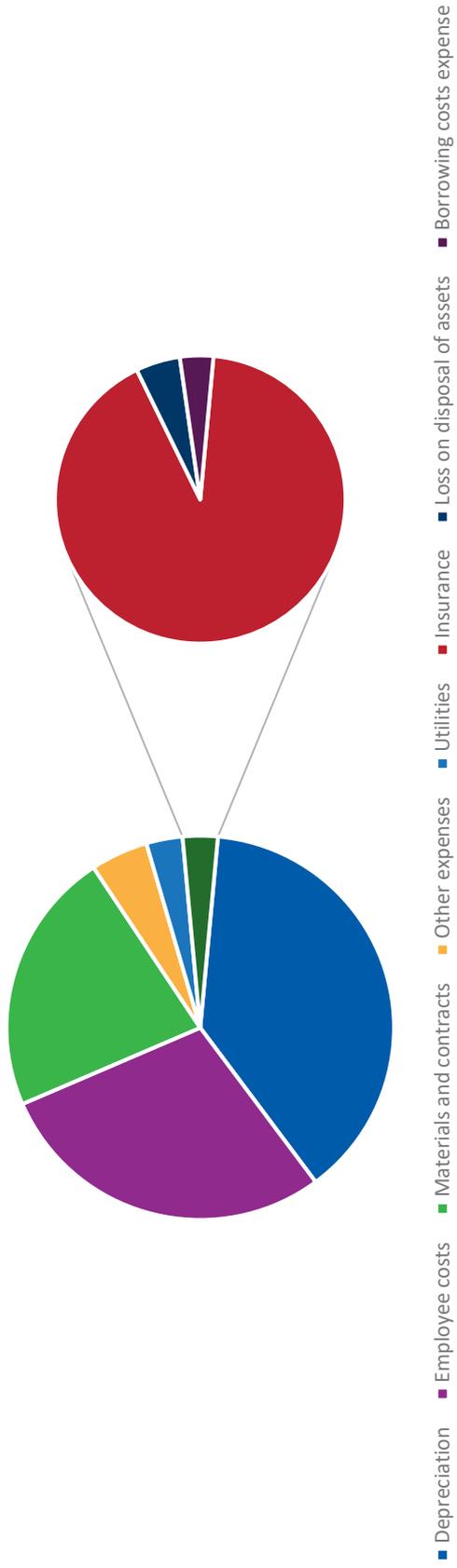


OPERATING EXPENDITURE SUMMARY

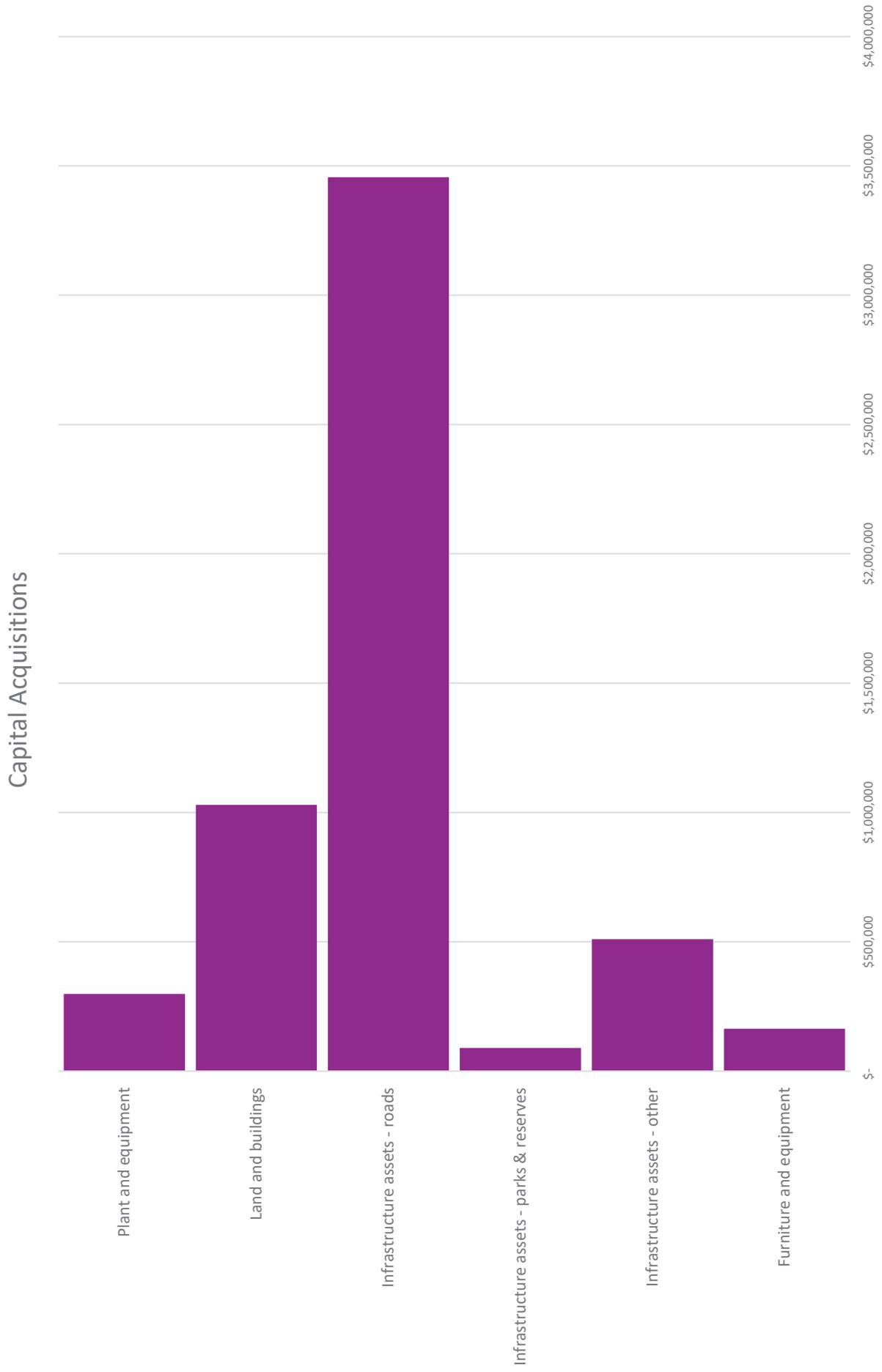
Operating Expenditure by Reporting Program



Operating Expenditure by Nature or Type



CAPITAL ACQUISITIONS SUMMARY



SHIRE OF DANDARAGAN
STATEMENT OF COMPREHENSIVE INCOME by Nature or Type
FOR THE YEAR ENDED 30 JUNE 2020

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
Revenue				
Rates	1	6,318,338	6,223,179	6,202,176
Operating grants, subsidies & contributions	9	1,381,263	2,636,486	1,305,603
Fees and charges	8	2,338,408	2,330,492	2,307,169
Interest earnings	10(a)	128,000	138,587	109,000
Other revenue	10(b)	131,317	336,480	115,418
		10,297,327	11,665,223	10,039,367
Expenses				
Employee costs		(4,293,649)	(4,070,655)	(4,088,037)
Materials and contracts		(3,326,211)	(2,865,163)	(2,757,624)
Utilities		(453,375)	(404,794)	(488,072)
Insurance		(398,975)	(413,746)	(380,777)
Other expenses		(718,992)	(1,101,264)	(686,709)
Depreciation	5	(5,747,244)	(5,757,993)	(6,003,478)
		(14,938,445)	(14,613,615)	(14,404,697)
		(4,641,118)	(2,948,392)	(4,365,331)
Borrowing costs expense	10(d)	(16,214)	(19,511)	(21,394)
Grants & subsidies (towards non-operating activities)	9	2,108,778	1,244,410	1,248,242
Profit on disposal of assets	4(b)	1,087	397,267	52,995
Loss on disposal of assets	4(b)	(21,564)	(107,433)	(144,005)
Net result		(2,569,031)	(1,433,659)	(3,229,493)
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		(2,569,031)	(1,433,659)	(3,229,493)

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF DANDARAGAN
FOR THE YEAR ENDED 30 JUNE 2020**

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 *Land Under Roads* paragraph 15 and AASB 116 *Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Dandaragan controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 10 to the budget.

2018/19 ACTUAL BALANCES

Balances shown in this budget as 2018/19 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

CHANGE IN ACCOUNTING POLICIES

On the 1 July 2019 the following new accounting policies are to be adopted and have impacted on the preparation of the budget:

- AASB 15 - Revenue from Contracts with Customers;
- AASB 16 - Leases; and
- AASB 1058 - Income of Not-for-Profit Entities.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

REVENUES (CONTINUED)

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF DANDARAGAN
STATEMENT OF COMPREHENSIVE INCOME by Department
FOR THE YEAR ENDED 30 JUNE 2020

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
Revenue	1,8,9,10(a),10(b)			
Governance		33,385	84,653	38,242
General purpose funding		7,219,733	8,018,984	7,058,546
Law, order & public safety		634,650	759,149	460,783
Health		12,990	45,257	16,565
Education & welfare		15,000	13,000	15,000
Community amenities		1,375,310	1,413,551	1,386,002
Recreation and culture		394,958	649,900	417,523
Transport		258,007	310,175	301,925
Economic services		237,316	244,318	243,316
Other property and services		115,977	126,235	101,465
		10,297,327	11,665,223	10,039,367
Expenses excluding finance costs	5			
Governance		(582,303)	(843,377)	(537,455)
General purpose funding		(177,096)	(168,616)	(170,998)
Law, order & public safety		(1,512,452)	(1,614,723)	(1,340,943)
Health		(341,070)	(302,057)	(331,006)
Education & welfare		(144,957)	(132,002)	(135,880)
Community amenities		(2,283,262)	(2,015,016)	(2,139,032)
Recreation and culture		(3,554,134)	(3,094,821)	(3,298,308)
Transport		(5,367,738)	(5,291,082)	(5,468,054)
Economic services		(741,242)	(578,119)	(664,821)
Other property and services		(234,191)	(573,800)	(318,200)
		(14,938,445)	(14,613,615)	(14,404,697)
		(4,641,118)	(2,948,392)	(4,365,331)
Finance costs	10(d)			
Governance		(11,049)	(13,301)	(14,674)
Recreation and culture		(3,966)	(5,648)	(6,645)
Other property and services		(1,199)	(562)	(75)
		(16,214)	(19,511)	(21,394)
Non- operating grants and subsidies	9			
Recreation and culture		27,197	57,509	61,345
Transport		2,081,581	1,186,901	1,186,897
		2,108,778	1,244,410	1,248,242
Profit / (loss) on asset disposal	4(b)			
Governance		(12)	(7,547)	(19,297)
Law, order & public safety		0	120,114	0
Community amenities		0	0	(3,486)
Transport		(20,991)	(53,433)	(70,237)
Other property and services		526	230,700	2,010
		(20,477)	289,834	(91,010)
Net result		(2,569,031)	(1,433,659)	(3,229,493)
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		(2,569,031)	(1,433,659)	(3,229,493)

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

PROGRAM NAME	OBJECTIVE	ACTIVITIES
GOVERNANCE	To provide a decision making process for the efficient allocation of scarce resources	Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific local government services.
GENERAL PURPOSE FUNDING	To collect revenue to allow for the provision of services	Rates, general purpose government grants and interest revenue
LAW, ORDER, PUBLIC SAFETY	To provide services to help ensure a safer and environmentally conscious community	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
HEALTH	To provide an operational framework for environmental and community health	Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal.
EDUCATION AND WELFARE	To provide services to disadvantaged persons, the elderly, children and youth.	Provision of youth, aged and disability services.
COMMUNITY AMENITIES	To provide services required by the community.	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
RECREATION AND CULTURE	To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance of public halls, civic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library and other cultural facilities.
TRANSPORT	To provide safe, effective and efficient transport services to the community	Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.
ECONOMIC SERVICES	To help promote the local government and its economic wellbeing	Tourism and area promotion Provision of rural services including weed control, vermin control and standpipes. Building control.
OTHER PROPERTY AND SERVICES	To monitor and control operating accounts	Private works operation, plant repair and costs.

SHIRE OF DANDARAGAN
STATEMENT OF CASH FLOWS by Nature or Type
FOR THE YEAR ENDED 30 JUNE 2020

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		6,586,338	6,173,351	6,362,176
Operating grants and subsidies		1,381,263	2,636,486	1,305,603
Fees and charges		2,646,408	2,671,336	3,007,169
Interest earnings		128,000	138,587	109,000
Goods and services tax		0	685,817	0
Other revenue		131,317	336,480	115,418
		10,873,327	12,642,055	10,899,367
Payments				
Employee costs		(4,293,649)	(4,075,721)	(4,088,037)
Materials and contracts		(3,356,211)	(2,726,307)	(2,857,624)
Utility charges		(453,375)	(404,794)	(488,072)
Interest expenses		(16,214)	(21,394)	(380,777)
Insurance expenses		(398,975)	(413,746)	(21,394)
Goods and services tax		0	(586,717)	0
Other expenditure		(718,992)	(1,101,264)	(686,709)
		(9,237,415)	(9,329,944)	(8,522,614)
Net cash provided by (used in) operating activities				
	3	1,635,912	3,312,111	2,376,753
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	4(a)	(1,492,161)	(1,307,561)	(1,397,666)
Payments for construction of infrastructure	4(a)	(4,056,598)	(2,966,517)	(3,512,828)
Non-operating grants, subsidies and contributions used for the development of assets	9	2,108,778	1,244,410	1,248,242
Proceeds from sale of plant & equipment	4(b)	48,100	930,742	624,000
Net cash provided by (used in) investing activities				
		(3,391,881)	(2,098,926)	(3,038,252)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(119,620)	(118,788)	(118,788)
Proceeds from self supporting loans	6(a)	55,721	8,514	8,514
Proceeds from new borrowings	6(b)	479,053	50,000	50,000
Net cash provided by (used in) financing activities				
		415,154	(60,274)	(60,274)
Net increase (decrease) in cash held				
		(1,340,815)	1,152,912	(721,773)
Cash and cash equivalents at the end of the year				
Cash at beginning of year		7,305,028	6,152,116	6,152,114
	3	5,964,214	7,305,028	5,430,342

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DANDARAGAN
RATE SETTING STATEMENT by Department
FOR THE YEAR ENDED 30 JUNE 2020

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2(b)(i)	1,836,586	1,798,962	1,833,416
Revenue from operating activities (excluding rates)				
Governance		33,385	84,653	38,242
General purpose funding		901,395	1,795,805	856,370
Law, order & public safety		634,650	879,263	460,783
Health		12,990	45,257	16,565
Education & welfare		15,000	13,000	15,000
Community amenities		1,375,310	1,413,551	1,386,002
Recreation and culture		394,958	649,900	417,523
Transport		258,407	345,249	325,508
Economic services		237,316	244,318	243,316
Other property and services		116,664	368,314	130,877
		3,980,076	5,839,311	3,890,186
Expenditure from operating activities				
Governance		(593,364)	(864,225)	(571,426)
General purpose funding		(177,096)	(168,616)	(170,998)
Law, order & public safety		(1,512,452)	(1,614,723)	(1,340,943)
Health		(341,070)	(302,057)	(331,006)
Education & welfare		(144,957)	(132,002)	(135,880)
Community amenities		(2,283,262)	(2,015,016)	(2,142,518)
Recreation and culture		(3,558,100)	(3,100,469)	(3,304,953)
Transport		(5,389,129)	(5,379,589)	(5,561,874)
Economic services		(741,242)	(578,119)	(664,821)
Other property and services		(235,551)	(585,741)	(345,677)
		(14,976,223)	(14,740,559)	(14,570,097)
Non-cash amounts excluded from operating activities	2(b)(ii)	5,767,721	5,518,875	6,094,488
Amount attributable to operating activities		(3,391,840)	(1,583,411)	(2,752,006)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	9	2,108,778	1,244,410	1,248,242
Proceeds from disposal of assets	4(b)	48,100	930,742	624,000
Purchase land and buildings	4(a)	(1,029,569)	(502,664)	(551,016)
Purchase furniture and equipment	4(a)	(164,092)	(67,534)	(48,000)
Purchase plant and equipment	4(a)	(298,500)	(737,363)	(798,649)
Purchase infrastructure assets - roads	4(a)	(3,456,398)	(2,706,804)	(3,112,328)
Purchase infrastructure assets - parks & reserves	4(a)	(89,500)	(38,186)	(106,000)
Purchase infrastructure assets - other	4(a)	(510,700)	(221,527)	(294,500)
Amount attributable to investing activities		(3,391,881)	(2,098,926)	(3,038,252)
FINANCING ACTIVITIES				
Proceeds from new borrowings	6(b)	479,053	50,000	0
Repayment of borrowings	6(a)	(119,620)	(118,788)	(118,788)
Payment of self supporting loan to community group	6(a)	0	(50,000)	0
Self-supporting loan principal income	6(a)	51,569	54,362	54,362
Community group cash advance principal income	6(a)	4,152	4,152	4,152
Transfer to reserves	7	(469,879)	(925,093)	(594,857)
Transfer from reserves	7	520,107	281,111	243,213
Amount attributable to financing activities		465,382	(704,256)	(411,918)
Budgeted deficiency before general rates		(6,318,338)	(4,386,592)	(6,202,176)
Estimated amount to be raised from general rates	1	6,318,338	6,223,179	6,202,176
Net current assets at end of financial year - surplus/(deficit)	2(b)(i)	0.00	1,836,586	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DANDARAGAN
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 30 JUNE 2020

Description	2020	2019
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	5,964,214	7,305,028
Trade receivables	167,150	743,150
Other financial assets at amortised cost	39,147	55,721
Other current assets	3,967	3,967
Inventories	31,727	31,727
TOTAL CURRENT ASSETS	6,206,206	8,139,594
NON-CURRENT ASSETS		
Other financial assets at amortised cost	148,837	87,585
Other loans and receivables	0	100,399
Land	2,940,000	2,940,000
Buildings and improvements	29,627,911	29,708,078
Furniture and equipment	820,797	795,149
Plant and equipment	3,530,315	3,963,032
Infrastructure	248,418,114	248,197,940
TOTAL NON-CURRENT ASSETS	285,485,973	285,792,183
TOTAL ASSETS	291,692,179	293,931,777
CURRENT LIABILITIES		
Trade and other payables	(271,954)	(301,954)
Borrowings	(108,951)	(119,620)
Employee related provisions	(474,332)	(474,332)
TOTAL CURRENT LIABILITIES	(855,237)	(895,906)
NON-CURRENT LIABILITIES		
Borrowings	(616,230)	(246,128)
Employee related provisions	(136,104)	(136,104)
TOTAL NON-CURRENT LIABILITIES	(752,334)	(382,232)
TOTAL LIABILITIES	(1,607,571)	(1,278,138)
TOTAL NET ASSETS	290,084,606	292,653,637
EQUITY		
Retained earnings	(196,945,403)	(199,464,206)
Reserves - cash backed	(5,980,507)	(6,030,735)
Revaluation surplus	(87,158,696)	(87,158,696)
TOTAL EQUITY	290,084,606	292,653,637

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in \$	Number of properties	Rateable value \$	2019/2020 Budgeted rate revenue \$	2019/2020 Budgeted interim rates \$	2019/2020 Budgeted back rates \$	2019/2020 Budgeted total revenue \$	2018/2019 Actual total revenue \$	2018/2019 Budget total revenue \$
General rate									
Gross rental valuations									
GRV - General	8.0156	1,866	31,617,964	2,534,371	0	0	2,534,371	2,468,499	2,455,418
Unimproved valuations									
UV - General	0.7115	590	405,363,396	2,884,162	0	0	2,884,162	2,907,420	2,905,615
Sub-Totals		2,456	436,981,360	5,418,533	0	0	5,418,533	5,375,919	5,361,033
Minimum payment									
Gross rental valuations									
GRV - General	947	988	5,359,637	935,636	0	0	935,636	943,263	944,196
GRV - Lesser (Dandaragan & Badjingarra)	715	29	116,382	20,735	0	0	20,735	21,120	21,120
Unimproved valuations									
UV - Mining	894	79	1,439,872	70,626	0	0	70,626	72,242	72,242
UV - Lesser	715	149	11,501,900	106,535	0	0	106,535	37,312	37,312
Sub-Totals		1,245	18,417,791	1,133,532	0	0	1,133,532	1,073,937	1,074,870
Discount (refer note 1(c))		3,701	455,399,151	6,552,065	0	0	6,552,065	6,449,856	6,435,903
Total amount raised from general rates							(235,000)	(228,207)	(235,000)
Ex Gratia Rates							6,317,065	6,221,649	6,200,903
Total rates							1,273	1,530	1,273
							6,318,338	6,223,179	6,202,176

All land (other than exempt land) in the Shire of Dandaragan is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Dandaragan.

The general rates detailed for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	13/09/2019			10.0%
Option two				
First instalment	13/09/2019	0	5.0%	10.0%
Second instalment	13/11/2019	6.67	5.0%	10.0%
Third instalment	13/01/2020	6.67	5.0%	10.0%
Fourth instalment	13/03/2020	6.66	5.0%	10.0%

	2019/2020 Budget revenue	2018/2019 Actual revenue	2018/2019 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	13,500	14,282	13,500
Instalment plan interest earned	22,000	20,300	16,000
Unpaid rates and service charge interest earned	27,000	31,593	27,000
	62,500	66,175	56,500

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

1. RATES AND SERVICE CHARGES (CONTINUED)

(c) Rates discounts

Rate or fee to which discount is granted	Discount %	2019/2020		2018/2019		2018/2019		Circumstances in which discount is granted
		Budget	Actual	Budget	Actual	Budget	Budget	
General and minimum rates	5%	\$ (235,000)	\$ (228,207)	\$ (235,000)	\$ (235,000)			Payment of full rates amount owing including arrears, received on or before 13 September 2019 or 35 days after the date of the service on the rate notice whichever is the later.
		(235,000)	(228,207)	(235,000)	(235,000)			

(d) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	2019/2020		2018/2019		Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
			Budget	Actual	Budget	Actual		
General Rates - 3 Madrid Street, Cervantes	Write-off	100%	\$ 0	\$ 1,323	\$ 1,323	\$ 1,323	While occupied by Central West Men's Shed	i. the tenure of the land being crown land would be otherwise exempt from rating had the Central West Men's Shed not taken up tenancy
			0	1,323	1,323	1,323		ii. the Central West Men's Shed is a non for profit community group with limited income earning potential
								iii. the purpose of a Men's Shed aligns with the Shire of Dandaragan's strategic plan
			0	1,323	1,323	1,323		

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

2(a). NET CURRENT ASSETS

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
Composition of estimated net current assets				
Current assets				
Cash - unrestricted	3	(16,293)	1,274,293	(308,055)
Cash - restricted reserves	3	5,980,507	6,030,735	5,738,397
Receivables		210,265	802,839	410,508
Inventories		31,727	31,727	35,309
		6,206,206	8,139,594	5,876,159
Less: current liabilities				
Trade and other payables		(186,552)	(216,552)	(137,762)
Provisions		(474,332)	(474,332)	(582,983)
Long term borrowings		(108,951)	(119,620)	(112,994)
		(769,835)	(810,504)	(833,739)
Net current assets		5,436,371	7,329,090	5,042,420

2(b). NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

(i) Current assets and liabilities excluded from budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

	Note	2019/20 Budget	2018/19 Actual	2018/19 Budget
Net current assets	2	5,436,371	7,329,090	5,042,420
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.				
Adjustments to net current assets				
Less: Cash - restricted reserves	3	(5,980,507)	(6,030,735)	(5,738,397)
Less: Other financial assets at amortised cost - self support loan		(39,147)	(55,721)	0
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		108,951	119,620	112,994
- Employee benefit provisions		474,332	474,332	582,983
Adjusted net current assets - surplus/(deficit)		0	1,836,586	(0)

(ii) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.

(Profit) on asset disposals	4(b)	(1,087)	(397,267)	(52,995)
Loss on asset disposals	4(b)	21,564	107,433	144,005
Movement in accrued interest		0	(1,882)	0
Movement in accrued salaries and wages		0	4,005	0
Movement in employee provisions		0	(9,071)	0
Movement in deferred rates		0	33,636	0
Movement in accrued expenses		0	24,028	0
Depreciation on assets	5	5,747,244	5,757,993	6,003,478
Non cash amounts excluded from operating activities		5,767,721	5,518,875	6,094,488

Reason for Adjustments

The differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with Local Government (Financial Management) Regulation 32 as movements for these items have been funded within the budget estimates. These differences are disclosed as adjustments above.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

2 (c). NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Dandaragan becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

PROVISIONS

Provisions are recognised when the Shire has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Dandaragan contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Dandaragan contributes are defined contribution plans.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire of Dandaragan's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Dandaragan's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire of Dandaragan's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

3 RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Cash - unrestricted	(16,293)	1,274,293	(308,055)
Cash - restricted	5,980,507	6,030,735	5,738,397
	5,964,214	7,305,028	5,430,342
The following restrictions have been imposed by regulation or other externally imposed requirements:			
Plant Reserve	254,242	251,356	262,017
Building Renewal Reserve	719,163	972,206	968,037
Rubbish Reserve	433,147	475,777	473,981
Community Centre Reserve	387,645	377,220	376,065
Television Services Reserve	97,624	96,565	96,191
Information Technology Reserve	56,957	56,339	56,121
Caravan Park Reserve	(0)	391,478	389,960
Land Development Reserve	70,587	69,821	69,550
Parking Requirements (L1154 SandpiperSt) Reserve	11,394	11,270	11,226
Parks & Rec. Grounds (Seagate) Reserve	375,892	371,813	370,372
Sport and Recreation Reserve	394,448	326,824	325,607
Landscaping Reserve	2,644	2,615	2,605
Aerodrome Reserve	128,801	120,886	120,452
Public Open Space Renewal Reserve	556,860	460,099	458,368
Infrastructure Renewal Reserve	812,581	802,327	824,949
Public Open Space Construction Reserve	112,785	111,561	111,128
Infrastructure Construction Reserve	147,740	0	0
Building Construction Reserve	116,068	114,808	114,364
Leave Reserve	259,930	257,105	256,451
Economic Development Reserve	787,544	506,771	400,000
Turquoise Way Path Reserve	51,711	51,150	50,951
Cash in Lieu of Landscaping-Lot1146 Sandpiper St	2,465	2,465	0
Cash in Lieu of POS - Lot 9000 Valencia Road	200,277	200,277	0
	5,980,507	6,030,735	5,738,397
Reconciliation of net cash provided by operating activities to net result			
Net result	(2,569,031)	(1,433,659)	(3,229,493)
Depreciation	5,747,244	5,757,993	6,003,478
(Profit)/loss on sale of asset	20,477	(289,834)	91,010
Loss on revaluation of non current assets	0	0	0
(Increase)/decrease in receivables	576,000	522,519	860,000
(Increase)/decrease in contract assets			
(Increase)/decrease in inventories	0	3,582	0
Increase/(decrease) in payables	(30,000)	4,992	(100,000)
Increase/(decrease) in contract liabilities			
Increase/(decrease) in employee provisions	0	(9,071)	0
Non cash contributions			
Grants/contributions for the development of assets	(2,108,778)	(1,244,410)	(1,248,242)
Net cash from operating activities	1,635,912	3,312,111	2,376,753

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program											2019/2020 Budget total	2018/2019 Actual total	2018/2019 Budget total		
	General purpose funding	Law, order, public safety	Health	Education and welfare	Community amenities	Recreation and culture	Transport	Economic services	Other property and services	Governance						
<i>Property, Plant and Equipment</i>																
Land - freehold land	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Land - vested in and under the control of Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buildings - non-specialised	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buildings - specialised	6,000	0	0	479,053	70,630	412,455	61,431	0	0	0	0	0	0	502,664	551,016	551,016
Furniture and equipment	64,092	0	0	0	0	100,000	0	0	0	0	0	0	0	164,092	48,000	48,000
Plant and equipment	25,000	0	0	0	0	5,000	236,000	0	0	32,500	0	0	0	298,500	737,363	798,649
	95,092	0	0	479,053	70,630	517,455	297,431	0	0	32,500	0	0	0	1,492,161	1,307,561	1,397,666
<i>Infrastructure</i>																
Infrastructure - Roads	0	0	0	0	0	0	3,456,398	0	0	0	0	0	0	3,456,398	2,706,804	3,112,328
Infrastructure - Footpaths	0	0	0	0	0	0	266,400	0	0	0	0	0	0	266,400	180,914	165,000
Infrastructure - Parks and Reserves	0	0	0	0	0	57,000	32,500	0	0	0	0	0	0	89,500	38,186	106,000
Infrastructure - Other	0	0	11,300	0	4,000	145,000	84,000	0	0	0	0	0	0	244,300	40,613	129,500
	0	0	11,300	0	4,000	202,000	3,838,298	0	0	0	0	0	0	4,056,598	2,966,517	3,512,828
	95,092	0	11,300	479,053	74,630	719,455	4,136,729	0	0	32,500	0	0	0	5,548,759	4,274,078	4,910,494

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

4 FIXED ASSETS (CONTINUED)

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2019/2020		2019/2020		2019/2020		2018/2019		2018/2019		2018/2019		2018/2019		2018/2019	
	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Actual Net Book Value	Actual Sale Proceeds	Actual Profit	Actual Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss
By Program																
Governance	7,012	7,000	0	(12)	78,047	70,500	0	(7,547)	79,297	60,000	0	(19,297)				
General Purpose Funding	0	0	0	0	0	0	0	0	0	0	0	0				
Law, order, public safety	0	0	0	0	205,636	325,750	120,114	0	0	0	0	0				
Health	0	0	0	0	0	0	0	0	0	0	0	0				
Education and welfare	0	0	0	0	0	0	0	0	0	0	0	0				
Community amenities	0	0	0	0	0	0	0	0	0	0	0	0				
Recreation and culture	0	0	0	0	0	0	0	0	23,486	20,000	0	(3,486)				
Transport	58,491	37,500	400	(21,391)	89,697	36,264	35,074	(88,507)	160,237	90,000	23,583	(93,820)				
Economic services	0	0	0	0	0	0	0	0	0	0	0	0				
Other property and services	3,074	3,600	687	(161)	267,528	498,228	242,079	(11,379)	451,990	454,000	29,412	(27,402)				
	68,577	48,100	1,087	(21,564)	640,908	930,742	397,267	(107,433)	715,010	624,000	52,995	(144,005)				
By Class																
<i>Property, Plant and Equipment</i>																
Land	0	0	0	0	120,000	345,776	225,776	0	320,000	345,128	25,128	0				
Buildings	0	0	0	0	54,224	54,224	0	0	54,872	54,872	0	0				
Furniture and equipment	0	0	0	0	0	0	0	0	0	0	0	0				
Plant and equipment	68,577	48,100	1,087	(21,564)	466,684	530,742	171,491	(107,433)	340,138	224,000	27,867	(144,005)				
	68,577	48,100	1,087	(21,564)	640,908	930,742	397,267	(107,433)	715,010	624,000	52,995	(144,005)				

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information 2 attached.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

5 ASSET DEPRECIATION

By Program

Governance
General purpose funding
Law, order, public safety
Health
Education and welfare
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

By Class

Buildings
Furniture and equipment
Plant and equipment
Infrastructure - Roads
Infrastructure - Footpaths
Infrastructure - Parks and Reserves
Infrastructure - Other

2019/20 Budget	2018/19 Actual	2018/19 Budget
\$	\$	\$
170,100	169,330	159,749
0	0	0
160,368	176,869	222,613
19,776	19,774	19,767
0	0	0
280,176	280,349	276,176
1,190,628	1,198,906	1,144,011
3,120,672	3,129,883	3,467,620
63,804	63,808	58,342
741,720	719,074	655,200
5,747,244	5,757,993	6,003,478
1,109,736	1,111,281	1,116,634
138,444	144,033	128,302
662,640	662,159	648,516
2,626,752	2,628,682	3,002,134
263,784	264,158	228,006
172,836	173,960	145,348
773,052	773,720	734,538
5,747,244	5,757,993	6,003,478

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Major depreciation periods used for each class of depreciable asset are:

Major depreciation periods used for each class of depreciable asset are:

Buildings	10 to 50 Years
Plant & Equipment	5 to 15 Years
Furniture & Equipment	5 to 20 Years
Infrastructure - Roads	
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	30 years
Gravel roads	
formation	not depreciated
pavement	50 years
gravel sheet	15 years
Infrastructure - Parks & Reserves	10 to 50 years
Infrastructure - Footpaths	50 years
Infrastructure - Drainage	100 Years
Infrastructure - Other	10 to 50 years

DEPRECIATION (CONTINUED)

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

6 INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	2019/2020		2019/2020		2019/2020		2018/2019		2018/2019		2018/2019		2018/2019		2018/2019		2018/2019		
	Budget Principal 1 July 2019	Budget New loans	Budget Principal repayments	Budget Interest repayments	Budget Principal outstanding 30 June 2020	Actual Principal repayments	Actual Interest repayments												
Governance																			
Loan 127	215,856	0	68,051	11,049	147,805	280,281	0	64,426	14,674	215,855	280,281	0	64,426	14,674	215,855	280,281	0	64,426	14,674
Loan 134	0	479,053	0	0	479,053	280,281	0	64,426	14,674	215,855	280,281	0	64,426	14,674	215,855	280,281	0	64,426	14,674
	215,856	479,053	68,051	11,049	626,858	280,281	0	64,426	14,674	215,855	280,281	0	64,426	14,674	215,855	280,281	0	64,426	14,674
Self Supporting Loans																			
Recreation and culture																			
Loan 114	9,247	0	9,247	333	0	26,776	0	17,529	1,618	9,247	26,776	0	17,529	1,618	9,247	26,776	0	17,529	1,618
Loan 130	70,537	0	22,375	3,212	48,162	91,845	0	21,308	4,277	70,537	91,845	0	21,308	4,277	70,537	91,845	0	21,308	4,277
Loan 131	9,423	0	6,240	211	3,183	15,499	0	6,076	375	9,423	15,499	0	6,076	375	9,423	15,499	0	6,076	375
Loan 132	10,685	0	7,081	211	3,604	17,602	0	6,917	375	10,685	17,602	0	6,917	375	10,685	17,602	0	6,917	375
Loan 133	50,000	0	6,626	1,199	43,374	0	50,000	0	0	50,000	0	0	0	0	50,000	0	0	0	0
Loan 113	0	0	0	0	0	2,531	0	2,531	75	0	2,531	0	2,531	75	0	2,531	0	2,531	75
	149,892	0	51,569	5,165	98,323	154,253	50,000	54,361	6,720	149,892	154,253	0	54,361	6,720	149,892	154,253	0	54,361	6,720
	365,748	479,053	119,620	16,214	725,181	434,534	50,000	118,787	21,394	365,747	434,534	0	118,787	21,394	365,747	434,534	0	118,787	21,394
Cash Advance Repayment																			
Recreation and culture																			
Cervantes Bowling Club	6,228	0	4,152	0	2,076	10,380	0	4,152	0	6,228	10,380	0	4,152	0	6,228	10,380	0	4,152	0
	6,228	0	4,152	0	2,076	10,380	0	4,152	0	6,228	10,380	0	4,152	0	6,228	10,380	0	4,152	0

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

6 INFORMATION ON BORROWINGS (CONTINUED)

(b) New borrowings - 2019/2020

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
Loan 134	WA Treasury Corporation	Fixed rate loan	10	3.6%	\$ 479,053	\$ 525,873	\$ 479,053	\$ 0
					479,053	525,873	479,053	0

(c) Credit Facilities

Undrawn borrowing facilities credit standby arrangements

	2019/20 Budget	2018/19 Actual	2018/19 Budget
Bank overdraft limit	350,000	350,000	350,000
Bank overdraft at balance date	0	0	0
Credit card limit	21,000	16,000	21,000
Credit card balance at balance date	0	(8,119)	0
Total amount of credit unused	371,000	357,881	371,000

Loan facilities

Loan facilities in use at balance date	725,181	365,747	315,747
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BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

7 CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2019/2020		2019/2020		2019/2020		2019/2020		2018/2019		2018/2019		2018/2019		2018/2019		2018/2019		
	Budget	2019/2020	Budget	Change	Budget	In Use	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
	Opening	Budget	Transfer	Adjustment	Closing	Balance	Opening	Transfer	Opening	Transfer	Actual								
	Balance	Transfer to	(from)		Balance		Balance	(from)	Balance	(from)	Balance								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Plant Reserve	251,356	2,886	0	0	254,242	0	259,131	4,278	251,356	(12,053)	251,356	259,131	2,886	259,131	2,886	259,131	2,886	259,131	
Building Renewal Reserve	972,206	88,957	(342,000)	0	719,163	0	1,055,763	22,442	972,206	(106,000)	972,206	1,055,763	18,274	1,055,763	18,274	1,055,763	18,274	1,055,763	
Rubbish Reserve	377,220	4,870	(47,500)	0	433,147	0	437,166	38,610	437,166	0	437,166	437,166	36,815	437,166	36,815	437,166	36,815	437,166	
Community Centre Reserve	96,565	1,059	0	0	97,624	0	95,132	1,434	97,624	(31,651)	377,220	397,291	10,425	397,291	10,425	397,291	10,425	397,291	
Television Services Reserve	56,339	618	0	0	56,957	0	55,503	836	56,339	0	56,339	55,503	618	55,503	618	55,503	618	55,503	
Information Technology Reserve Reserve	391,478	4,295	0	(395,773)	(0)	0	385,665	5,812	391,478	0	391,478	385,665	4,295	385,665	4,295	385,665	4,295	385,665	
Caravan Park Reserve	69,821	766	0	0	70,587	0	68,784	1,037	69,821	0	69,821	68,784	766	68,784	766	68,784	766	68,784	
Land Development Reserve	11,270	124	0	0	11,394	0	11,102	167	11,270	0	11,270	11,102	124	11,102	124	11,102	124	11,102	
Parking Requirements (Lot 1154 Sandpiper Street) Reserve	371,813	4,079	0	0	375,892	0	366,293	5,520	371,813	0	371,813	366,293	4,079	366,293	4,079	366,293	4,079	366,293	
Parks and Recreation Grounds Development (Seagate) Reserve	326,824	67,624	0	0	394,448	0	289,429	37,395	326,824	0	326,824	289,429	36,178	289,429	36,178	289,429	36,178	289,429	
Sport and Recreation Reserve	2,615	29	0	0	2,644	0	2,576	39	2,615	0	2,615	2,576	29	2,576	29	2,576	29	2,576	
Landscaping Reserve	120,886	23,522	(15,607)	0	128,801	0	96,930	23,957	120,886	0	120,886	96,930	23,522	96,930	23,522	96,930	23,522	96,930	
Aerodrome Reserve	460,099	96,760	0	0	556,860	0	418,705	41,394	460,099	0	460,099	418,705	39,663	418,705	39,663	418,705	39,663	418,705	
Public Open Space Renewal Reserve	802,327	10,254	0	0	812,581	0	920,257	13,477	802,327	(131,407)	802,327	920,257	10,254	920,257	10,254	920,257	10,254	920,257	
Infrastructure Renewal Reserve	111,561	1,224	0	0	112,785	0	109,904	1,656	111,561	0	111,561	109,904	1,224	109,904	1,224	109,904	1,224	109,904	
Public Open Space Construction Reserve	0	147,740	0	0	147,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Infrastructure Construction Reserve	114,808	1,260	0	0	116,068	0	113,104	1,705	114,808	0	114,808	113,104	1,260	113,104	1,260	113,104	1,260	113,104	
Building Construction Reserve	257,105	2,825	0	0	259,930	0	253,626	3,480	257,105	0	257,105	253,626	2,825	253,626	2,825	253,626	2,825	253,626	
Leave Reserve	506,771	0	(115,000)	395,773	787,544	0	506,771	0	506,771	0	506,771	506,771	0	506,771	0	506,771	0	506,771	
Economic Development Initiatives Reserve	51,150	561	0	0	51,711	0	50,390	759	51,150	0	51,150	50,390	561	50,390	561	50,390	561	50,390	
Turquoise Way Path Reserve	2,465	0	0	0	2,465	0	0	2,465	2,465	0	2,465	0	0	0	0	0	0	0	0
Cash in lieu of landscaping – Lot 1146 Sandpiper Street Reserve	200,277	0	0	0	200,277	0	200,277	0	200,277	0	200,277	200,277	0	200,277	0	200,277	0	200,277	
Cash in lieu of Public Open Space – Lot 9000 Valencia Road Reserve	6,030,735	469,879	(520,107)	0	5,980,507	0	5,386,753	925,093	6,030,735	(281,111)	6,030,735	5,386,753	594,857	5,386,753	594,857	5,386,753	594,857	5,386,753	

7 CASH BACKED RESERVES (CONTINUED)

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Plant Reserve	ongoing	to be used in order to assist in the purchase of major items of plant.
Building Renewal Reserve	ongoing	to fund capital renewal of buildings and associated assets as guided by the Building Asset Management Plan.
Rubbish Reserve	ongoing	to be used to fund establishing, enhancing, rehabilitation or any other activities associated with new and existing landfill or waste site
Community Centre Reserve	ongoing	to be used to fund capital construction costs and major maintenance restoration / preservation costs to the community recreation centres located in the four towns.
Television Services Reserve	ongoing	to be used to fund the provision of new or improved television rebroadcasting facilities throughout the shire.
Information Technology Reserve Reserve	ongoing	to be used for purchase of hardware, software, licensing, contract labour and cloud transitioning costs related to information technology
Caravan Park Reserve	ongoing	to be used to fund improvements, other works and the promotion of caravan parks and their surrounds. To also fund planning, feasibility and establishment of new caravan parks.
Land Development Reserve	ongoing	for the purpose of funding land development in the townsites of Dandaragan and Badgingarra.
Parking Requirements (Lot 1154 Sandpiper Street) Reserve	ongoing	to fund future parking requirements in the Shire of Dandaragan in the vicinity of Lot 1154 Sandpiper Street, Jurien Bay as separately identified.
Parks and Recreation Grounds Development (Seagate) Reserve	ongoing	to fund the future purchase of land or development of parks and recreation grounds in the locality of Seagate Estates as separately identified or with Ministerial approval, for the improvement or development of parks and recreation.
Sport and Recreation Reserve	ongoing	to fund community sporting groups requests in accordance with the Shire of Dandaragan's Recreation Plan.
Landscaping Reserve	ongoing	to fund future landscaping requirements in the Shire of Dandaragan in the vicinity of Lot 1154 Sandpiper Street, Jurien Bay as separately identified.
Aerodrome Reserve	ongoing	to be used for renewal, major maintenance, expansion or relocation of the Shire of Dandaragan's airstrips and aerodromes
Public Open Space Renewal Reserve	ongoing	to fund capital renewal of public open space and associated assets as guided by the Public Open Space Asset Management Plan
Infrastructure Renewal Reserve	ongoing	to fund capital renewal of infrastructure and associated assets as guided by the Infrastructure Asset Management Plan.
Public Open Space Construction Reserve	ongoing	to fund capital construction and/or purchase of public open space and associated assets.
Infrastructure Construction Reserve	ongoing	to fund capital construction and/or purchase of infrastructure and other associated assets.
Building Construction Reserve	ongoing	to fund capital construction and/or purchase of buildings and other associated assets.
Leave Reserve	ongoing	to fund annual leave and long service leave entitlements.
Economic Development Initiatives Reserve	ongoing	to be used for the planning, development and implementation of economic development initiatives with the Shire of Dandaragan
Turquoise Way Path Reserve	ongoing	to be used for the renewal, major maintenance, improvements, promotion, inspection equipment / surveillance, extension or relocation of the Turquoise Way Path and associated infrastructure within the Turquoise Way Path corridor.
Cash in lieu of landscaping – Lot 1146 Sandpiper Street Reserve	ongoing	to be used for purposes allowable under the planning consent granted to I & J B A Kelly Superannuation Fund for the commercial development at Lot 1146 Sandpiper Street, Jurien Bay
Cash in lieu of Public Open Space – Lot 9000 Valencia Road Reserve	ongoing	to be used for purposes allowable under the subdivision granted to LandVision Pty Ltd on behalf of LandCorp for Lot 9000 Valencia Road Cervantes. (WAPC reference 131361)

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

7 CASH BACKED RESERVES (CONTINUED)

(c) Cash Backed Reserves - Change in Use

The Shire has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

	Proposed new purpose of the reserve	Objects of changing of the reserve	Reasons for changing the use of the reserve	2019/20 Budget amount to be used	2019/20 Budget amount change of purpose
Cash Backed Reserve				\$	\$
Caravan Park Reserve	to be used for the planning, development and implementation of economic development initiatives with the Shire of Dandaragan	To re-purpose money currently held in the Caravan Park Reserve for use as part of the Economic Development Initiatives Reserve	Historically, capital improvement of the Shire's caravan parks remained the responsibility of the lessor. Current caravan park leases require the Lessee to be entirely responsible for the assets of the parks.	0	395,773
				0	395,773

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020

8 FEES & CHARGES REVENUE

	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Governance	525	866	75
General purpose funding	22,800	23,004	22,800
Law, order, public safety	353,175	352,526	318,185
Health	12,990	12,086	11,565
Community amenities	1,340,929	1,313,380	1,351,621
Recreation and culture	337,728	365,259	336,662
Transport	30,944	21,516	30,944
Economic services	215,517	213,654	221,517
Other property and services	23,800	28,201	13,800
	2,338,408	2,330,492	2,307,169

9 GRANT REVENUE

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

By Program:

Operating grants, subsidies and contributions

Governance	13,100	53,222	38,167
General purpose funding	750,595	1,635,511	724,570
Law, order, public safety	265,875	402,006	126,998
Health	0	33,171	5,000
Education and welfare	15,000	13,000	15,000
Community amenities	16,961	82,751	16,961
Recreation and culture	57,230	81,899	80,861
Transport	227,063	288,658	270,981
Economic services	5,200	15,064	5,200
Other property and services	30,239	31,202	21,866
	1,381,263	2,636,486	1,305,603

Non-operating grants, subsidies and contributions

Recreation and culture	27,197	57,509	61,345
Transport	2,081,581	1,186,901	1,186,897
	2,108,778	1,244,410	1,248,242

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2019**

11 TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Trust Fund

Detail	Balance 1 July 2019	Estimated balance 30 June 2020
	\$	\$
BCITF	1,924	1,924
BookEasy Monies Held in Trust	118	118
BSL Levy	1,426	1,426
Burial Plots	3,909	3,909
Dust Bond	5,949	5,949
Housing Relocation Bond	2,000	2,000
Other Development Bonds	29,000	29,000
Rehab Bond (12495 76434/1 (XR) Rehab Bond)	2,000	2,000
RehabBond (Sand Pit Holdings Lot 290 Canover)	5,000	5,000
Sale Lot 28 Harris St for cap exp rec dand	9,500	9,500
Scheme Amendment Deposit	1,000	1,000
Seagate Estate	62,953	62,953
Verge Bonds	6,500	6,500
	131,279	131,279

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2020**

**10. SIGNIFICANT ACCOUNTING POLICIES - OTHER
INFORMATION**

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

SUPPLEMENTARY BUDGET INFORMATION
FOR THE YEAR ENDED 30 JUNE 2020

S1. DETAILED ACQUISITION

Description	Schedule	Total	Land & Buildings \$	Plant & Equipment \$	Furniture & Equipment \$	Parks & Reserves \$	Roads \$	Other \$
JBAdmin Emerg. lighting test circuit	Governance	1,000	1,000					
JBAdmin external painting	Governance	5,000	5,000					
Folding Machine	Governance	6,500			6,500			
Switches / Antennas and Access Points	Governance	49,592			49,592			
Replace PTZ cctv camera	Governance	8,000			8,000			
Pool Vehicle	Governance	25,000		25,000				
Dandaragan Water Point Fast Fill	Law Order & Public Safety	11,300						11,300
Dandaragan House (GROH)	Education & Welfare	479,053	479,053					
CervTransStat. install P/A door to transfer shed	Community Amenities	4,500						
CervTransStat. roller doors/safe warning monitors	Community Amenities	27,000	27,000					
DandCRC. Carpark Drainage/kebab/trip hazard	Community Amenities	3,380						
Corunna toilet renovations	Community Amenities	11,000	11,000					
FRC painting exterior elements	Community Amenities	6,270	6,270					
FRC replace rusted roof gutters	Community Amenities	2,980						
FRC shade sails	Community Amenities	6,500						
FRC Emerg. lighting test circuit	Community Amenities	1,000						
DandCRC Emerg. lighting test circuit	Community Amenities	1,000						
FRC repair/paint internal walls	Community Amenities	7,000						
Dand. cemetery wing walls	Community Amenities	4,000						4,000
JSRC replace s/w drains	Recreation & Culture	15,200	15,200					
CCC key revision	Recreation & Culture	8,025	8,025					
Civic Cnt. alterations to VC desk	Recreation & Culture	5,890						
BCC Reroof	Recreation & Culture	100,000	100,000					
BCC Paved Area	Recreation & Culture	20,140						
FRC softfall	Recreation & Culture	12,000	12,000					
CCC Renewal Project	Recreation & Culture	230,000	230,000					
JSRC veranda roof structural repairs	Recreation & Culture	12,000	12,000					
Civic Cnt. Emerg. lighting test circuit	Recreation & Culture	1,000						
JSRC Emerg. lighting test circuit	Recreation & Culture	1,000						
DCC Emerg. lighting test circuit	Recreation & Culture	1,000						
BCC Emerg. lighting test circuit	Recreation & Culture	1,000						
CCC Emerg. lighting test circuit	Recreation & Culture	2,000						
Civic Cnt. stand-by fire pump shed	Recreation & Culture	3,200						
DN Pioneer Park fence	Recreation & Culture	15,000						15,000
Marina beach access ramp	Recreation & Culture	31,000				31,000		
Faunterly Park-Power Board	Recreation & Culture	8,000				8,000		
Dibbler Park-Replace Tank	Recreation & Culture	18,000				18,000		
Dobbyn Park-Deck Jetty Entry	Recreation & Culture	40,000						40,000
Playground Equipment	Recreation & Culture	100,000			100,000			
Tandem Trailer - multi use	Recreation & Culture	5,000		5,000				
Cervantes TV-Replace tower and antenna	Recreation & Culture	90,000						90,000
Tree Box Solution	Transport	30,000						30,000
Beachridge Swales	Transport	30,000						30,000
Accessibility Improvements	Transport	14,000						14,000
Dandaragan Depot-Front Fence	Transport	10,000						10,000
Jurien Irrigation Project	Transport	32,500				32,500		
JB depot security gates to workshops	Transport	14,400	14,400					
JB Depot extend JB open front depot shed	Transport	47,031	47,031					
Coalara Road - Gravel ResheetSLK26.6-30.6	Transport	111,907						111,907
Mckays Road - Gravel ResheetSLK5.32-9.32	Transport	121,681						121,681
Dewar Road - Gravel ResheetSLK10.22-14.22	Transport	125,926						125,926
Cooljarloo Road-Gravel ReplenishmentSLK0-11.6	Transport	26,521						26,521
Koodjee Road - Gravel ResheetSLK5.79-8.73	Transport	115,163						115,163
Fred Weston Road-Gravel ReplenishmentSLK0-8.8	Transport	26,521						26,521
Sandy Cape - ReconstructionSLK6.03-6.9	Transport	144,784						144,784
NorthWest Road - ReconstructionSLK26.08-27.78	Transport	247,200						247,200
Yerramullah Road - Gravel ResheetSLK14.3-18.3	Transport	241,162						241,162
Dandaragan Road - ReconstructionSLK26.07-28.07	Transport	375,907						375,907
Jurien East Road - ReconstructionSLK12-14.5	Transport	510,000						510,000
Capitela Road - Gravel ResheetSLK6.82-9.23	Transport	100,190						100,190
Cantabilling Road - Gravel ResheetSLK22.1-26.1	Transport	142,301						142,301
Cockleshell Gully - Gravel ResheetSLK13.8-15.9	Transport	106,509						106,509
Dandaragan Road-ReconstructionSLK48-48.5	Transport	144,000						144,000
Jurien East Road-ReconstructionSLK23.5-23.99	Transport	257,506						257,506
Jurien East Road-ReconstructionSLK15.3-15.7	Transport	250,000						250,000
Rowes Road-SealingSLK27.36-30.76	Transport	128,720						128,720
Jurien East Road-SealingSLK11-12	Transport	45,800						45,800
Whitfield Road-ReconstructionSLK0.02-0.31	Transport	153,000						153,000
Iberia Street-SealingSLK0.17-0.33	Transport	81,600						81,600
Turquoise Way	Transport	60,000						60,000
Dandaragan Footpath	Transport	36,400						36,400
JB Footpaths	Transport	170,000						170,000
6 Wheel Tipper - conversion	Transport	40,000		40,000				
Dolly	Transport	35,000		35,000				
Smooth Drum	Transport	150,000		150,000				
7000lt Water Tank and Pump Unit	Transport	11,000		11,000				
6 Tonne Workshop Hoist	Other Property & Services	10,500		10,500				
Honda 4 wheel Motorbike	Other Property & Services	11,000		11,000				
Slasher Deck - replacement	Other Property & Services	6,000		6,000				
Post hole Borer - tractor mount	Other Property & Services	5,000		5,000				
Total		5,548,759	1,029,569	298,500	164,092	89,500	3,456,398	510,700

SUPPLEMENTARY BUDGET INFORMATION
FOR THE YEAR ENDED 30 JUNE 2020

S2. ASSET DISPOSAL AND CHANGEOVER

	Proceeds from Sale	Cost of Replacement Asset	Net Cost for Change Over	Written Down Value	Profit/(Loss) on Disposal
Description	2019/2020 Budget	2019/2020 Budget	2019/2020 Budget	2019/2020 Budget	2019/2020 Budget
	\$	\$	\$	\$	\$
PTT008 - Dolley Trailer 6RO 298	2,500	35,000	32,500	2,100	400
PCR010 - 2012 Bomag Smooth Drum Roller - DN039	35,000	150,000	115,000	56,391	(21,391)
PTC019 - Honda TRX420TM Motor Bike	2,500	11,000	8,500	1,913	587
PSP022 - Slasher Howard	100	6,000	5,900	0	100
PLV223 - Holden Caprice Sedan	7,000	25,000	18,000	7,012	(12)
2 Post Hoist	1,000	10,500	9,500	1,161	(161)
	48,100	237,500	189,400	68,577	(20,477)

S3. OPERATING SCHEDULES - department by nature or type

Members of Council	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	500	3,359	500
Fees and charges	25	0	25
Total revenue	525	3,359	525
Expenditure			
Materials and contracts	(114,833)	(81,999)	(102,369)
Insurance	(10,519)	(10,225)	(10,225)
Other Expenses	(228,940)	(216,836)	(223,940)
Allocations	(204,208)	(172,554)	(200,057)
Depreciation	(2,004)	(2,003)	(1,998)
Total Expenditure	(560,504)	(483,618)	(538,589)
Members of Council	(559,979)	(480,258)	(538,064)
Other Governance	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	12,600	49,862	37,667
Fees and charges	500	866	50
Other revenue	19,760	30,565	0
Total revenue	32,860	81,294	37,717
Expenditure			
Employee Costs	(962,933)	(975,986)	(900,141)
Materials and contracts	(562,085)	(618,766)	(564,338)
Utilities	(69,260)	(64,580)	(78,525)
Insurance	(34,008)	(39,127)	(34,350)
Interest	(11,049)	(13,301)	(14,674)
Other Expenses	(20,150)	0	(20,150)
Allocations	1,794,732	1,506,026	1,756,388
Depreciation	(168,096)	(167,327)	(157,751)
Loss on Disposal of Asset	(12)	(7,547)	(19,297)
Total Expenditure	(32,860)	(380,608)	(32,837)
Other Governance	0	(299,314)	4,880
Fire Prevention	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	189,675	322,680	50,798
Profit on disposal of asset	0	120,114	0
Fees and charges	338,875	332,284	306,885
Interest earnings	0	1,297	0
Total revenue	528,550	776,375	357,683
Expenditure			
Employee Costs	(166,704)	(66,236)	(38,893)
Materials and contracts	(144,731)	(95,514)	(89,253)
Utilities	(31,859)	(4,563)	(26,087)
Insurance	(24,667)	(28,853)	(28,851)
Other Expenses	(319,465)	(663,921)	(287,475)
Allocations	(152,196)	(112,690)	(137,147)
Depreciation	(121,080)	(134,080)	(186,842)
Total Expenditure	(960,701)	(1,105,857)	(794,548)
Fire Prevention	(432,151)	(329,482)	(436,865)
Animal Control	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	50	0	50
Fees and charges	13,150	14,422	11,150
Total revenue	13,200	14,422	11,200
Expenditure			
Employee Costs	(26,709)	(28,630)	(30,796)
Materials and contracts	(9,500)	(8,544)	(9,500)
Insurance	(18)	(692)	(692)
Allocations	(41,059)	(34,805)	(40,224)
Depreciation	(312)	(312)	(311)
Total Expenditure	(77,598)	(72,984)	(81,523)
Animal Control	(64,398)	(58,562)	(70,323)

Other Law Order Public Safety	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	76,150	79,326	76,150
Fees and charges	1,150	5,820	150
Other revenue	15,600	3,320	15,600
Total revenue	92,900	88,466	91,900
Expenditure			
Employee Costs	(251,596)	(229,050)	(250,961)
Materials and contracts	(56,217)	(55,128)	(54,300)
Utilities	(3,709)	(3,788)	(3,499)
Insurance	(8,076)	(7,422)	(7,422)
Allocations	(115,579)	(98,017)	(113,230)
Depreciation	(38,976)	(42,477)	(35,460)
Total Expenditure	(474,153)	(435,882)	(464,872)
Other Law Order Public Safety	(381,253)	(347,416)	(372,972)
Prv Srv Inspection and Administration	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	0	1,127	0
Fees and charges	12,990	12,086	11,565
Total revenue	12,990	13,213	11,565
Expenditure			
Employee Costs	(138,984)	(132,662)	(134,686)
Materials and contracts	(8,700)	(3,243)	(8,700)
Utilities	(547)	(536)	(561)
Insurance	(2,077)	(3,054)	(2,748)
Allocations	(11,214)	(9,476)	(10,986)
Total Expenditure	(161,522)	(148,970)	(157,681)
Prv Srv Inspection and Administration	(148,532)	(135,757)	(146,116)
Pest Control	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Allocations	(3,979)	(3,362)	(3,898)
Total Expenditure	(3,979)	(3,362)	(3,898)
Pest Control	(3,979)	(3,362)	(3,898)
Other Health	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	0	32,044	5,000
Total revenue	0	32,044	5,000
Expenditure			
Employee Costs	(4,728)	(1,365)	(746)
Materials and contracts	(2,577)	(4,815)	(3,931)
Utilities	(166)	0	(4,265)
Insurance	(2,984)	(3,456)	(1,832)
Allocations	(145,338)	(120,315)	(138,886)
Depreciation	(19,776)	(19,774)	(19,767)
Total Expenditure	(175,569)	(149,725)	(169,427)
Other Health	(175,569)	(117,680)	(164,427)
Other Education	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Employee Costs	(17,668)	(15,184)	(14,564)
Insurance	0	(326)	(326)
Allocations	(22,429)	(18,952)	(21,973)
Total Expenditure	(40,096)	(34,462)	(36,863)
Other Education	(40,096)	(34,462)	(36,863)

Aged and Disabled - other	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Revenue			
Expenditure			
Employee Costs	(21,129)	(17,351)	(18,796)
Materials and contracts	(500)	0	(500)
Insurance	0	(415)	(415)
Other Expenses	0	(15,000)	0
Allocations	(19,354)	(16,354)	(18,960)
Total Expenditure	(40,983)	(49,120)	(38,671)
Aged and Disabled - other	(40,983)	(49,120)	(38,671)
Other Welfare	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Revenue			
Operating grants, subsidies & contributions	15,000	13,000	15,000
Total revenue	15,000	13,000	15,000
Expenditure			
Employee Costs	(960)	(1,695)	0
Materials and contracts	(62,012)	(45,784)	(60,345)
Insurance	(42)	0	0
Allocations	(864)	(942)	0
Total Expenditure	(63,878)	(48,421)	(60,345)
Other Welfare	(48,878)	(35,421)	(45,345)
Waste Management - Household	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Revenue			
Fees and charges	1,004,667	1,027,036	962,711
Total revenue	1,004,667	1,027,036	962,711
Expenditure			
Employee Costs	(134,310)	(150,789)	(138,498)
Materials and contracts	(479,840)	(410,185)	(444,652)
Utilities	(2,110)	(2,115)	(1,979)
Insurance	(4,176)	(925)	(925)
Allocations	(202,779)	(132,498)	(141,598)
Depreciation	(27,876)	(28,017)	(25,976)
Total Expenditure	(851,092)	(724,530)	(753,628)
Waste Management - Household	153,575	302,506	209,083
Sanitation - Other	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Revenue			
Fees and charges	30,000	23,797	45,000
Total revenue	30,000	23,797	45,000
Expenditure			
Employee Costs	(14,469)	(10,897)	(27,009)
Materials and contracts	(5,000)	0	(3,800)
Insurance	(163)	(134)	(134)
Allocations	(4,843)	(10,550)	(8,766)
Total Expenditure	(24,474)	(21,581)	(39,708)
Sanitation - Other	5,526	2,216	5,292
Sewerage	2019/20 Budget	2018/19 Actual	2018/19 Budget
	\$	\$	\$
Revenue			
Operating grants, subsidies & contributions	0	46,817	0
Fees and charges	207,372	206,128	207,372
Total revenue	207,372	252,944	207,372
Expenditure			
Employee Costs	(960)	(17,122)	(17,544)
Materials and contracts	0	(31)	0
Insurance	(425)	0	0
Other Expenses	(61,500)	(123,554)	(61,500)
Allocations	(7,375)	(47,176)	(27,471)
Depreciation	(276)	(277)	(2,477)
Total Expenditure	(70,536)	(188,160)	(108,991)
Sewerage	136,836	64,784	98,381

Protection of the Environment	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	3,200	3,542	3,200
Fees and charges	29,000	28,771	31,648
Total revenue	32,200	32,313	34,848
Expenditure			
Materials and contracts	(84,200)	(30,149)	(60,848)
Allocations	(7,416)	(6,266)	(7,265)
Total Expenditure	(91,616)	(36,416)	(68,113)
Protection of the Environment	(59,416)	(4,103)	(33,265)
Town Planning	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	0	18,934	0
Fees and charges	68,390	25,510	103,390
Other revenue	17,420	17,420	17,420
Total revenue	85,810	61,864	120,810
Expenditure			
Employee Costs	(175,976)	(175,588)	(181,622)
Materials and contracts	(57,000)	(17,352)	(62,000)
Utilities	(578)	(567)	(872)
Insurance	(5,209)	(3,917)	(3,917)
Allocations	(184,493)	(155,895)	(180,742)
Depreciation	(7,572)	(7,571)	(7,564)
Loss on Disposal of Asset	0	0	(3,486)
Total Expenditure	(430,828)	(360,890)	(440,202)
Town Planning	(345,018)	(299,026)	(319,392)
Drainage	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Employee Costs	(960)	(861)	(5,398)
Materials and contracts	0	(82)	0
Insurance	(11)	0	0
Allocations	(4,662)	(4,095)	(10,211)
Depreciation	(121,332)	(121,332)	(114,348)
Total Expenditure	(126,965)	(126,370)	(129,957)
Drainage	(126,965)	(126,370)	(129,957)
Stormwater	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Allocations	(3,979)	(3,362)	(3,898)
Total Expenditure	(3,979)	(3,362)	(3,898)
Stormwater	(3,979)	(3,362)	(3,898)
Other Community Amenities	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	13,761	13,459	13,761
Fees and charges	1,500	2,137	1,500
Total revenue	15,261	15,596	15,261
Expenditure			
Employee Costs	(195,169)	(154,174)	(154,155)
Materials and contracts	(130,465)	(82,332)	(91,644)
Utilities	(27,256)	(30,594)	(33,163)
Insurance	(17,075)	(16,447)	(16,434)
Other Expenses	(46,236)	(37,564)	(44,621)
Allocations	(144,450)	(109,443)	(132,192)
Depreciation	(123,120)	(123,152)	(125,811)
Total Expenditure	(683,771)	(553,707)	(598,020)
Other Community Amenities	(668,510)	(538,111)	(582,759)

Public Halls and Civic Centres	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	20,000	30,719	25,000
Fees and charges	48,051	61,090	48,051
Total revenue	68,051	91,809	73,051
Expenditure			
Employee Costs	(38,967)	(26,965)	(31,249)
Materials and contracts	(80,667)	(100,005)	(53,731)
Utilities	(27,079)	(21,430)	(43,084)
Insurance	(9,205)	(32,232)	(27,336)
Interest	0	1,348	0
Other Expenses	(41,200)	(41,200)	(41,200)
Allocations	(43,177)	(28,070)	(35,461)
Depreciation	(400,104)	(400,778)	(398,496)
Total Expenditure	(640,400)	(649,332)	(630,556)
Public Halls and Civic Centres	(572,349)	(557,523)	(557,505)
Swimming Areas and Beaches	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Grants & subsidies (towards non-operating activities)	0	13,801	15,000
Fees and charges	0	16,688	0
Total revenue	0	30,489	15,000
Expenditure			
Employee Costs	(6,770)	(1,850)	(7,692)
Materials and contracts	(70,200)	(21,782)	(59,300)
Utilities	(7,733)	(8,225)	(7,074)
Insurance	(167)	(1,247)	(1,247)
Allocations	(12,040)	(7,437)	(13,855)
Depreciation	(6,840)	(6,840)	(6,020)
Total Expenditure	(103,750)	(47,382)	(95,188)
Swimming Areas and Beaches	(103,750)	(16,893)	(80,188)
Other Recreation and Sport	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	37,130	51,180	55,761
Grants & subsidies (towards non-operating activities)	4,787	43,708	23,935
Fees and charges	280,071	277,875	280,071
Other revenue	0	202,742	0
Total revenue	321,988	575,505	359,767
Expenditure			
Employee Costs	(435,647)	(419,617)	(449,798)
Materials and contracts	(638,354)	(477,087)	(461,695)
Utilities	(55,949)	(49,195)	(52,434)
Insurance	(48,144)	(21,591)	(21,572)
Interest	(3,966)	(6,996)	(6,645)
Allocations	(565,367)	(439,291)	(572,326)
Depreciation	(711,372)	(718,851)	(669,365)
Total Expenditure	(2,458,799)	(2,132,627)	(2,233,835)
Other Recreation and Sport	(2,136,811)	(1,557,122)	(1,874,068)
Television and Radio Rebroadcast	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Fees and charges	9,606	9,606	8,540
Total revenue	9,606	9,606	8,540
Expenditure			
Employee Costs	(5,029)	(524)	(3,994)
Materials and contracts	(42,103)	(33,180)	(30,710)
Insurance	(417)	(392)	(391)
Allocations	(8,325)	(3,501)	(7,723)
Depreciation	(62,148)	(62,273)	(62,561)
Total Expenditure	(118,022)	(99,870)	(105,379)
Television and Radio Rebroadcast	(108,416)	(90,264)	(96,839)

Libraries	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	100	0	100
Total revenue	100	0	100
Expenditure			
Employee Costs	(76,721)	(61,692)	(71,575)
Materials and contracts	(5,653)	(6,446)	(9,123)
Utilities	(2,690)	(2,731)	(1,914)
Insurance	(631)	(1,640)	(1,640)
Allocations	(45,581)	(39,872)	(44,654)
Total Expenditure	(131,275)	(112,381)	(128,906)
Libraries	(131,175)	(112,381)	(128,806)
Other Culture	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Employee Costs	(21,507)	(16,348)	(20,502)
Materials and contracts	(27,978)	(255)	(25,778)
Utilities	(868)	(882)	(568)
Insurance	(591)	(860)	(859)
Allocations	(26,239)	(21,214)	(28,402)
Depreciation	(10,164)	(10,164)	(7,569)
Total Expenditure	(87,347)	(49,722)	(83,679)
Other Culture	(87,347)	(49,722)	(83,679)
Heritage	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Grants & subsidies (towards non-operating activities)	22,410	0	22,410
Total revenue	22,410	0	22,410
Expenditure			
Materials and contracts	(18,506)	(9,154)	(22,410)
Other Expenses	0	0	(5,000)
Total Expenditure	(18,506)	(9,154)	(27,410)
Heritage	3,904	(9,154)	(5,000)
Streets Roads Bridges Depots Maint	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	214,670	288,658	270,981
Grants & subsidies (towards non-operating activities)	2,081,581	1,186,901	1,186,897
Total revenue	2,296,251	1,475,559	1,457,878
Expenditure			
Employee Costs	(293,005)	(373,937)	(337,138)
Materials and contracts	(757,787)	(703,443)	(633,920)
Utilities	(204,079)	(198,666)	(211,085)
Insurance	(33,510)	(9,647)	(9,639)
Other Expenses	(1,500)	(1,504)	(1,500)
Allocations	(814,831)	(778,417)	(698,051)
Depreciation	(2,957,088)	(2,960,866)	(3,287,928)
Total Expenditure	(5,061,799)	(5,026,479)	(5,179,261)
Streets Roads Bridges Depots Maint	(2,765,548)	(3,550,920)	(3,721,383)
Parking Services	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Allocations	(3,979)	(3,362)	(3,898)
Total Expenditure	(3,979)	(3,362)	(3,898)
Parking Services	(3,979)	(3,362)	(3,898)

Airfields	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	12,393	0	0
Fees and charges	30,944	21,516	30,944
Total revenue	43,337	21,516	30,944
Expenditure			
Employee Costs	(23,237)	(27,947)	(24,440)
Materials and contracts	(44,000)	(12,796)	(23,000)
Utilities	(3,238)	(2,416)	(4,323)
Insurance	(279)	(342)	(342)
Allocations	(50,619)	(34,357)	(36,441)
Depreciation	(117,264)	(117,264)	(124,060)
Total Expenditure	(238,637)	(195,121)	(212,606)
Airfields	(195,300)	(173,605)	(181,662)
Road Plant Purchase	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Profit on disposal of asset	400	35,074	23,583
Total revenue	400	35,074	23,583
Expenditure			
Allocations	(17,002)	(14,367)	(16,657)
Depreciation	(46,320)	(51,753)	(55,632)
Loss on Disposal of Asset	(21,391)	(88,507)	(93,820)
Total Expenditure	(84,713)	(154,627)	(166,109)
Road Plant Purchase	(84,313)	(119,553)	(142,526)
Rural Services	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Employee Costs	(915)	0	(1,350)
Materials and contracts	(5,000)	0	(5,000)
Allocations	(4,622)	(3,210)	(6,347)
Total Expenditure	(10,537)	(3,210)	(12,696)
Rural Services	(10,537)	(3,210)	(12,696)
Tourism and Area Promotion	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	0	7,152	0
Fees and charges	180,417	174,875	170,417
Total revenue	180,417	182,026	170,417
Expenditure			
Employee Costs	(124,245)	(123,043)	(133,692)
Materials and contracts	(147,035)	(78,699)	(84,572)
Utilities	(254)	(402)	(33)
Insurance	(4,265)	(2,916)	(2,916)
Allocations	(138,872)	(116,615)	(137,149)
Depreciation	(51,432)	(51,435)	(45,967)
Total Expenditure	(466,102)	(373,110)	(404,329)
Tourism and Area Promotion	(285,685)	(191,084)	(233,912)
Building Control	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	200	866	200
Fees and charges	35,100	36,490	51,100
Other revenue	16,599	15,600	16,599
Total revenue	51,899	52,956	67,899
Expenditure			
Employee Costs	(97,235)	(86,296)	(112,408)
Materials and contracts	(10,357)	(8,635)	(10,354)
Utilities	(2,307)	(2,517)	(2,310)
Insurance	(4,741)	(2,970)	(2,969)
Allocations	(84,725)	(70,944)	(84,016)
Depreciation	(12,372)	(12,373)	(12,375)
Total Expenditure	(211,737)	(183,734)	(224,432)
Building Control	(159,838)	(130,778)	(156,532)

Other Economic Services	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	5,000	7,047	5,000
Fees and charges	0	2,289	0
Total revenue	5,000	9,336	5,000
Expenditure			
Employee Costs	0	0	(1,350)
Materials and contracts	0	0	(300)
Utilities	(3,937)	(2,629)	(1,914)
Allocations	(3,798)	(3,210)	(5,344)
Total Expenditure	(7,736)	(5,838)	(8,907)
Other Economic Services	(2,736)	3,498	(3,907)
Economic Development	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Employee Costs	0	(3,571)	(4,437)
Materials and contracts	(35,000)	0	0
Insurance	0	(97)	(97)
Allocations	(10,129)	(8,559)	(9,923)
Total Expenditure	(45,129)	(12,227)	(14,457)
Economic Development	(45,129)	(12,227)	(14,457)
Private Works	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Fees and charges	12,500	10,997	12,500
Total revenue	12,500	10,997	12,500
Expenditure			
Employee Costs	0	(5,579)	0
Materials and contracts	(12,000)	(14,470)	(12,000)
Insurance	(142)	0	0
Allocations	(3,798)	(7,735)	(3,721)
Total Expenditure	(15,941)	(27,783)	(15,721)
Private Works	(3,441)	(16,786)	(3,221)
Land Development Scheme	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Employee Costs	0	(504)	0
Utilities	0	0	(1,031)
Allocations	(3,798)	(3,210)	(3,721)
Total Expenditure	(3,798)	(3,714)	(4,752)
Land Development Scheme	(3,798)	(3,714)	(4,752)
Engineering Administration	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Expenditure			
Allocations	(4,703)	(3,974)	(4,607)
Total Expenditure	(4,703)	(3,974)	(4,607)
Engineering Administration	(4,703)	(3,974)	(4,607)
Plant Operations	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	1,000	7,470	1,000
Profit on disposal of asset	687	3,619	0
Fees and charges	500	0	500
Other revenue	52,500	56,878	52,500
Total revenue	54,687	67,966	54,000
Expenditure			
Employee Costs	(150,432)	(128,891)	(74,307)
Materials and contracts	(612,000)	(515,819)	(612,000)
Insurance	(99,530)	(85,252)	(79,437)
Allocations	1,399,148	1,055,817	1,138,342
Depreciation	(410,760)	(413,379)	(381,301)
Loss on Disposal of Asset	(161)	(4,854)	0
Total Expenditure	126,266	(92,377)	(8,703)
Plant Operations	180,953	(24,411)	45,297

Public Works Overheads	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	500	2,665	500
Profit on disposal of asset	0	12,684	4,284
Fees and charges	0	1,000	800
Other revenue	9,438	9,954	13,299
Total revenue	9,938	26,304	18,883
Expenditure			
Employee Costs	(854,507)	(769,285)	(849,676)
Materials and contracts	(95,592)	(83,680)	(71,782)
Utilities	(9,757)	(8,957)	(13,351)
Insurance	(82,272)	(124,030)	(108,538)
Other Expenses	0	(50)	0
Allocations	1,082,892	889,881	1,080,179
Depreciation	(120,324)	(94,499)	(54,940)
Loss on Disposal of Asset	0	(6,525)	(27,402)
Total Expenditure	(79,559)	(197,146)	(45,510)
Public Works Overheads	(69,621)	(170,843)	(26,627)
Unclassified	2019/20 Budget \$	2018/19 Actual \$	2018/19 Budget \$
Revenue			
Operating grants, subsidies & contributions	28,739	21,067	20,366
Profit on disposal of asset	0	225,776	25,128
Fees and charges	10,800	16,204	0
Total revenue	39,539	263,047	45,494
Expenditure			
Employee Costs	0	(242)	0
Materials and contracts	(8,000)	(5,130)	0
Insurance	(4,338)	(14,405)	(14,391)
Interest	(1,199)	(562)	(75)
Allocations	(33,643)	(29,211)	(32,959)
Depreciation	(210,636)	(211,196)	(218,959)
Total Expenditure	(257,816)	(260,746)	(266,384)
Unclassified	(218,277)	2,301	(220,890)

FEEES AND 19 CHARGES 20

■ SHIRE OF DANDARAGAN



Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
GOVERNANCE					
Electoral Rolls					
Owners/Occupiers Roll	each	\$26.00	N	A New Tax System (GST) Regs 2019 81-15.01(f) -	Subject to Local Government Act Administration Regulations 1996 29B
Consolidated Roll	each	\$26.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Subject to Local Government Act Administration Regulations 1996 29B
Freedom of Information					
Application Fee	each	\$30.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Freedom of Information Requests – staff use	per hour	\$30.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Access Time supervised by staff	per hour	\$30.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Photocopying charges	per hour	\$30.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Time taken by staff transcribing information from a tape or other device	per copy	\$0.20	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Time taken by staff transcribing information from a tape or other device	per hour	\$30.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Charge for duplicating a tape, film or computer information	per hour	Actual Cost	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Charge for delivery, packaging and postage	per hour	Actual Cost	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Advance Deposit	Percentage of estimated charges	25%	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Further Advance Deposit	Percentage of estimated charges	25%	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Set by Freedom of Information Regulations 1993 Schedule 1
Facsimile					
(Local) First transmission	each	\$3.10	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
(STD) First transmission	each	\$5.70	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Second + Transmission	each	\$1.05	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Receipt of first page	each	\$1.05	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Receipt of second page	each	\$0.55	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Photocopying and Duplicating					
Single Copy Black and White	each	\$0.60	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Double Sided Copy Black and White	each	\$1.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
A3 Paper Black and White	each	\$1.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
A3 Double sided copy Black and White	each	\$2.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Single Copy Color	each	\$3.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Double sided copy color	each	\$5.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
A3 Paper Color	each	\$6.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
A3 Double sided copy color	each	\$10.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Laminating					
A4 Size Pouch	each	\$5.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
A3 Size Pouch	each	\$7.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Members of Council					
All Ordinary Meeting Agendas for full year	each	\$126.00	Y	A New Tax System (GST) Regs 2019 81-10.01(1)(f)	Local Government Act 1995 S6.16(1)
All Ordinary Meeting Minutes for full year	each	\$126.00	Y	A New Tax System (GST) Regs 2019 81-10.01(1)(f)	Local Government Act 1995 S6.16(1)
Individual copies of Agendas or Minutes + post	each	\$11.50	Y	A New Tax System (GST) Regs 2019 81-10.01(1)(f)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
RATES					
Rate Book Enquiry					
Account Information and Orders and Requisitions		\$80.00	Y	A New Tax System (GST) Regs 2019 81-10.01(1)(f)	Subject to LGA Administration Regulations 29B
Payments by Adhoc Instalments					
Any ratepayer making payment of rates or service charges in accordance with an agreement with Council under Section 6.49 of the <i>Local Government Act 1995</i> is charged a fee of \$22.00 for administration charges	each	\$22.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Local Government Act 1995
LAW AND ORDER AND PUBLIC SAFETY					
Animal Control					
Registration Fees (GST exempt)					
<i>Unsterilized Female / Male</i>					
One Year		\$50.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 S17(3) and Cat Regulations 2012
Three Years		\$120.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 S17(3) and Cat Regulations 2012
Lifetime		\$250.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 S17(3) and Cat Regulations 2013
<i>Sterilized Female / Male</i>					
One Year		\$20.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 S17(3) and Cat Regulations 2015
Three Years		\$42.50	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 S17(3) and Cat Regulations 2016

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Lifetime		\$100.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 S17(3) and Cat Regulations 2017
Guide Dogs		Nil			
Dogs used for droving or tending stock		25% of fees otherwise payable	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 and
Foxhounds, bona fide, kept together in a pack not less than 10	per pack	\$40.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Dog Regulations 2013 and Cat Regulations 2020
Pensioner Rate		50% off fees otherwise payable*			Dog Regulations 2013 and Cat Regulations 2021
Dangerous Dog Declaration	each	\$50.00	N	A New Tax System (GST) Regs 2019 81-15(f)	Dog Act 1973 Section 33m(1)(a)
Application for the keeping of more than prescribed number of dogs	each	\$50.00	N	A New Tax System (GST) Regs 2019 81-15(f)	Dog Act 1976 Section 26
Replacement Registration Tags	each	\$5.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Hire of Fox/Cat/Dog traps and bark collars (+\$100 deposit)	per week	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Fines and Penalties					
For the seizure and impounding of a dog/cat		\$115.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Dog Regulations 2013 and Cat Regulations 2012
Daily sustenance of a dog/cat in the pound for a day, or part of a day		\$21.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Dog Regulations 2013 and Cat Regulations 2012

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Surrender and/or destruction of a dog/ (based on weight of dog)		from \$117 - \$142	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Surrender and/or destruction of a cat		\$103.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Kennel Establishment registration fee for dog	per establishment, where not otherwise registered	\$200.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Dog Act Regulations 2013 17(3)
Impounded Vehicles					
To impound (+ towage costs additional)		\$100.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Storage of impounded vehicle	per day	\$20.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Gate Permit					
Annual Permit	per gate	\$9.09	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
PREVENTATIVE SERVICES - ADMINISTRATION AND INSPECTION					
Health					
Lodging House, Holiday Home and Bed & Breakfast Annual Registration	each	\$100.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Local Government Act 1995 S6.16(1)
Trading in Public Places Permit Permit for one week	each	\$50.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Trading in Public Places Permit	each				
Permit for one month*	each	\$100.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Local Government Act 1995
Permit for twelve months*	each	\$600.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Local Government Act 1995
<i>*parking location restrictions may apply</i>					
Feedlot Permit	each	\$150.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Planning and Development Regulations 2009
Apiary Site Fee	each	\$100.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Local Government Act 1995 Section 6.16(2)(f)
Itinerant Food Vendors Permit	each				
Permit for twelve months*	each	\$150.00	N	A81 10(1)&(4)	Local Government Act 1995 S6.16(1)
<i>*parking location restrictions may apply</i>					
Public Building Application	each	\$100.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Health (Miscellaneous Provisions) Act 1911 Part VI
Administration Late Fee	each	\$50.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Annual Registration fee	each	\$100.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Water Sampling Bacteriological analysis	each	analysis cost	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Water Sampling Chemical analysis	each	analysis cost	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Swimming Pool Inspection Fees (annual fee included in rates notice)	each	\$25.00	N	A81 10(1)&(4)	Local Government Act 1995 S6.16(1)
Liquor Control Act Section 39 Certificate*	each	\$100.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Liquor Control Act 1988 Section 39
Liquor Control Act Section 40 Certificate*	each	\$100.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Liquor Control Act 1988 Section 40
<i>* commercial premises only</i>					
Offensive Trades					
Fish/Lobster Processing Works	each	\$298.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Health (Miscellaneous Provisions) Act 1911 -
Processing Establishments - Pet Foods*	each	\$298.00	N	A New Tax System (GST) Regs 2019 A81-15(f)	Health (Miscellaneous Provisions) Act 1911 -
<i>* All offensive trade fees are prescribed by the Department of Health</i>					
<i>All other fees not listed above shall be charged in accordance with the Health (Miscellaneous Provisions) Act 1911</i>					
SANITATION - HOUSEHOLD AND OTHER Rubbish Removal Service					
General refuse	per m ³	\$28.00 ^s	N	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
^s General waste, generated by the activities of an incorporated community group based in the Shire of Dandaragan will incur a charge equal to 25% of the fee otherwise payable.					
Builders Waste	per m ³	\$28.00	N	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Clean bricks and concrete slabs (resaleable)		Free			Waste Avoidance & Resource Recovery Act 2007 Section 68
Separated recyclables		Free			Waste Avoidance & Resource Recovery Act 2007 Section 68
Clean fill		Free			Waste Avoidance & Resource Recovery Act 2007 Section 68
Scrap metal		Free			Waste Avoidance & Resource Recovery Act 2007 Section 68
Motorcycle Tyres	each	\$3.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Car Tyres without rims	each	\$4.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
4x4 Tyres without rims	each	\$7.50	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Truck Tyres without rims	each	\$16.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
4x4 & Car tyres with rims	each	\$16.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Truck Tyres with rims	each	\$35.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Car tyres contaminated	each	\$12.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Light truck contaminated	each	\$20.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Truck tyre contaminated	each	\$40.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Super single tyre	each	\$32.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Bobcat tyre	each	\$12.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Bobcat tyre contaminated	each	\$40.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Tractor tyre 0m – 1m	each	\$80.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Tractor tyre Large 1m to 2m	each	Not accepted			
Earth mover tyre small 0m – 1m		Not accepted			
Earth mover tyre large 1.m - 1.5m		Not accepted			
Earth mover tyre large 1.5m – 2m		Not accepted			
Asbestos (see note 1)	per m ³	\$75.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Freezers, Fridges, Air conditioners (see note 2)	each	\$15.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Used Oil	per litre	Free			Waste Avoidance & Resource Recovery Act 2007 Section 68
Oil Filters	each	Free			Waste Avoidance & Resource Recovery Act 2007 Section 68
Uncontaminated green waste i.e. No weeds		Free			Waste Avoidance & Resource Recovery Act 2007 Section 68
Large tree stumps	per m ³	\$28.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Power Poles	per m ³	\$28.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Problematic wastes (See note 3))	per m ³	\$75.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68
Emergency opening fee	per hour	\$100.00	Y	A New Tax System (GST) Regs 2019 81-10.01(d)	Waste Avoidance & Resource Recovery Act 2007 Section 68

Note: Waste that originates from the Perth Metropolitan Area will incur the Department of Regulations current Landfill Levy, plus a 10% administration fee.

Note 1: A \$75.00 minimum charge applies to all asbestos quantities

Note 2: All fridges, freezers and white goods will be chargeable regardless of its gassed state

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
<p><i>Note 3. Problematic Waste includes waste that requires additional handling ie. animal carcasses, construction waste that requires further processing etc.</i></p>					
Rubbish Service Level 1					
Collection of one rubbish bin weekly and one recycling bin fortnightly		\$357.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Pensioner Rate		\$309.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Rubbish Service Level 2					
Collection of one rubbish bin weekly and two recycling bin fortnightly		\$434.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Pensioner Rate		\$386.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Rubbish Service Level 3					
Collection of one rubbish bin weekly and three recycling bin fortnightly		\$511.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Pensioner Rate		\$463.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Rubbish Service Level 4					
Collection of one rubbish bin weekly and four recycling bin fortnightly		\$588.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Pensioner Rate		\$540.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Rubbish Service Level 5					
Collection of one rubbish bin weekly and five recycling bin fortnightly		\$665.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Pensioner Rate		\$617.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Rural Facility Pass					
Rural 240l Disposal Charge		\$149.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(i)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Replacement Bins		\$90.00	N	A New Tax System (GST) Regs 2019 81-15.01(1)(a)(ii)	Waste Avoidance & Resource Recovery Act 2007 Section 67(1)
Treatment of Sewerage and Disposal of Effluent and Liquid Waste					
Sewerage - Septic Tank Servicing Charges					
Septic Tank Clean/Pump out (3 hours maximum)	per load	\$544.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Cleaning of grease traps or chemical toilet	per load	\$157.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Cleaning of grease traps in conjunction with other grease trap servicing on same day		\$105.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Additional charge over 3 hours	per hour	\$132.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Department of Environment Tracking Charge	per load	\$44.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Department of Water & Environmental Regulation

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
<p><i>*Fees indicated are set by DER & increased in April in each year</i></p> <p>Water Corporation disposal charge per kl - Fees indicated are set by Water Corporation and may be increased periodically * subject to change when water corporation advise of new fee</p> <p>Water Corporation Grease Trap Disposal Fee - Fees indicated are set by Water Corporation and may be increased periodically * subject to change when water corporation advise of new fee</p>		\$116.28	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Water Corporation
Penalty Surcharge where works are undertaken outside of span of ordinary hours for Shire employees	per hour	\$30.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Local Government Act 1995 S6.16(1)
Septic Tank Inspection Fees (GST exempt)					
Application Fee for the Approval of an Apparatus*		\$118.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Health (Miscellaneous Provisions) Act 1911; fee set by the Depart. of Health
Permit to Use an Apparatus*		\$118.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Health (Miscellaneous Provisions) Act 1911; fee set by the Depart. of Health

Fees indicated are set by the Department of Health and may be increased periodically

In the case of an application to the local government which requires the final approval of the Executive Director Public Health, the

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
<i>above fees will apply, plus an additional Health Department Administration fee.</i>					
TOWN PLANNING AND REGIONAL DEVELOPMENT					
Town Planning Development Application Fees & Publications (GST exempt)					
Development Application Fee where the estimated cost of the development is not more than:					
\$50,000		\$147.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
\$50,001 - \$500,000		0.32% of the estimated cost of the development*	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
More than \$500,000 - \$2,500,000		\$1,700 + 0.257% for every \$1 in excess of \$500,000*	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
More than \$2,500,000 - \$5,000,000		\$7,161 + 0.206% for every \$1 in excess of \$2,500,000*	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
More than \$5,000,000 - \$21,500,000		\$12,633 + 0.123% for every \$1 in excess of \$5,000,000*	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
More than \$21,500,000		\$34,196*	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
<i>*Where advertising is required this cost will be in addition to the above charges</i>					
Determining development application for extractive industry where development has not commenced or been carried out*		\$739.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Determining initial application for approval of home occupation where home occupation has not commenced*		\$222.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Determining application for renewal of approval of home occupation where application is made before approval has expired*		\$ 73.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Home Occupation Permit		\$100.00	Y	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Determining application for renewal of planning approval where application is made before approval has expired		50% of original application fee		A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Determining application for change of use or alteration or extension or change of non-conforming use, where the change, alteration or extension has not commenced or been carried out*		\$295.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Providing written planning advice*		\$73.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Residential Design Codes Variation only		\$147.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
* Where development, home occupation or change, alteration or extension of use has commenced or been carried out, or home occupation approval has expired, the fee shall be the fee prescribed above plus, by way of penalty, double the prescribed fee (3 x fee).					
Planning Approval by way of an agreement**		\$175.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Agreement preparation fees**		\$150.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Reserve User Fee**		\$500.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2

** For the first two years the fee is set at 50% of the stated amount as an encouragement to establish new businesses in the Shire

Scheme Amendment Application Fees

\$1000 / \$3000 / \$5000 deposits when making application, adjusted accordingly at the rate of \$66 per hour plus advertising*

*To be determined by the assessing officer to ensure a fair amount is secured as payment, depending on the complexity and size of the Scheme Amendment.

Planning & Development Regulations 2009 Part 7 Division 2

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Structure Plans/Outline Development Plans Application Fees					
Structure Plans application fee + advertising	per hour	\$66.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Outline Development Plan Fees (ODP) + advertising	per hour	\$66.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Other Town Planning					
Providing a subdivision clearance for:					
Not more than 5 Lots*	per lot	\$73.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
6 – 195 Lots*	per lot	\$73.00 for first 5 lots, \$35.00 thereafter	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Greater than 195 Lots*		\$7,393.00	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2
Town Planning Scheme		\$49.50	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Planning & Development Regulations 2009 Part 7 Division 2

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
COMMUNITY AMENITIES					
Cemetery Charges					
Grant of Right of Burial (to reserve a grave site)		\$150.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Interment		\$600.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Child / Stillborn Interment		\$600.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Saturday Burial (Interment and Grant of Right of Burial - \$750.00)		\$300.00		A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Sunday Burial		No Service	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Exhumation Fee		\$1,000.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Re-interment after exhumation		\$400.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Additional Charge to Remove / Replace any headstone, kerbing	per hour	\$75.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Permission to erect a monument		\$114.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Undertakers annual licence fee		\$52.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Re-opening of any grave		\$600.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
To reserve a niche wall space – single (Dandaragan, Badgingarra, original Jurien Bay)		\$150.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
To reserve a niche wall – double (Dandaragan, Badgingarra, original Jurien Bay)		\$250.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
To reserve a niche wall – single (Jurien Bay new Niche walls)		\$300.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
To reserve a niche wall space – double (Jurien Bay new Niche walls)		\$550.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Internment of Ashes		\$100.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Installation of Plaque		\$52.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1) (Local Laws)
Public Halls and Recreation Centres					
Family Resource Centre					
Office 2 and 3					
Community (excluding outgoing i.e. telephone)	per hour	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Commercial (excluding outgoing i.e. telephone)	per hour	\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Multipurpose Meeting Facility					
Community	per hour	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g) A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
	per day-8hrs	\$180.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Commercial	per hour	\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
	per day-8 hrs	\$216.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Jurien Bay Education and Conference Centre					
Amphitheatre	per hire	\$40.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Community Hire					
Classroom 1 (IT Classroom)	per hour	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 2	per hour	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 3	per hour	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 2 and 3 (co-joined)	per hour	\$40.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Conference Room	per hour	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Full Facility	per hour	\$80.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Hot Office	per hour	\$15.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 1 (IT Classroom)	per day-8hrs	\$180.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 2	per day-8hrs	\$180.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 3	per day-8hrs	\$180.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 2 and 3 (co-joined)	per day-8hrs	\$288.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Conference Room	per day-8hrs	\$180.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Full Facility	per day-8hrs	\$576.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Hot Office	per day-8hrs	\$108.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Commercial Hire					
Classroom 1 (IT Classroom)	per hour	\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Classroom 2	per hour	\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 3	per hour	\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 2 and 3 (co-joined)	per hour	\$48.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Conference Room	per hour	\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Full Facility	per hour	\$96.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Hot Office	per hour	\$15.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 1 (IT Classroom)	per day-8hrs	\$216.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 2	per day-8hrs	\$216.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 3	per day-8hrs	\$216.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Classroom 2 and 3 (co-joined)	per day-8hrs	\$345.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Conference Room	per day-8hrs	\$216.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Full Facility	per day-8hrs	\$691.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Hot Office	per day-8hrs	\$108.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
TOURISM AND AREA PROMOTION					
Holiday Planner Brochure Advertising					
Half page		\$850.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Large		\$650.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Medium		\$450.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Small		\$250.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Sale of History Books					
Plateau, Plain and Coast	per copy	\$25.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Postage		\$10.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Turquoise Coast Visitor Information Centre					
Merchandise Sales		\$0.50 - \$500.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 Section 6.19

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Commission (Merchandise and Accommodation and Tour Bookings)		5% - 100%	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 Section 6.19
District Maps					
Owner Maps	per copy	\$20.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
CARAVAN PARKS					
Application for grant or renewal of licence – Reg. 45					
The fee for an application for the grant or renewal of a licence is		\$200.00	N		
or					
The amount calculated by multiplying the relevant amount set out by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.*					
Long Stay Sites		\$6.00	N		
Short stay sites and sites in transit camps		\$6.00	N		
Camp Site		\$3.00	N		
Over flow site		\$1.50	N		
Additional fee for renewal after expiry – Reg. 53					
Additional fee by way of penalty for renewal after expiry		\$20.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Caravan Parks and Camping Grounds Act 1995 Section 7(1)(b) Caravan and Camping Grounds Regulations 1997 Schedule 3

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Temporary licence – Reg. 54					
Temporary Licence - prorata amount of the fee payable for application for grant or renewal for the period of time for which the licence is to be in force with a minimum of \$100* - Reg. 54					
Transfer of licence – Reg. 55					
Transfer of licence		\$100.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Caravan Parks and Camping Grounds Act 1995 Section 7(1)(b) and Caravan and Camping Grounds Regulations 1997 Schedule 3
Appeal to State Administrative Tribunal					
Appeal to State Administrative Tribunal		\$100.00	N	A New Tax System (GST) Regs 2019 81 -15.01(f)	Caravan Parks and Camping Grounds Act 1995 Section 27
Sandy Cape Recreational Park					
Minimum Charge (includes up to two adults and two children)	per night	\$20.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Additional adults per site	per night	\$3.00	Y	A New Tax System (GST) Regs.2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Additional children (3 year to 16 years old) per site	per night	\$2.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Dandaragan Caravan Park					

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Minimum Charge (includes up to two adults and two children)	per night	\$20.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Additional adults per site	per night	\$3.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Additional children (3 year to 16 years old) per site	per night	\$2.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
One week stay or more	per week	\$100.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
BUILDING CONTROL					
Building Permit Fees For New Building Works					
These fees are established under the Building Regulations 2012. The scale of schedule fees ranges from 0.09% to 0.32% of the total cost of the building under construction.					
Certified Application Classification 1 to 10		0.19%, but no less than \$97.70	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Building Regulations 2012 Schedule 2 Division 1 Item 1(a)
Uncertified Application Classification 1 to 10		0.32%, but not less than \$97.70	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Building Regulations 2012 Schedule 2 Division 1 Item 2
Other Classifications Class 2 to Class 9		0.09%, but no less than \$97.70	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Building Regulations 2012 Schedule 2 Division 1 Item 1(b)
Building Approval Certificate Fees For Unauthorised Building Works					
Classification 1 to 10		0.38%, but no less than \$97.70	N	A New Tax System (GST) Regs 2019	Building Regulations 2012

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Other Classifications		0.38%, but no less than \$97.70	N	81-15.01(f) A New Tax System (GST) Regs 2019 81-15.01(f)	Building Regulations 2012
Kerb Bond					
Kerb Bond*	per residential property	\$500.00	N	N/A	Local Government Act 1995 S6.16(1)
Kerb Bond – rolling bond*	per builder	\$2,000.00	N	N/A	Local Government Act 1995 S6.16(1)
Sign Application Fee					
Sign Application Fee*	each	\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Demolition Licences					
Demolition work in respect of a Class 1 or Class 10 building or incidental structure	each	\$97.70	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Building Regulations 2012 Schedule 2 Division 1 Item 3(a)
Demolition work in respect of a Class 2 to Class 9 Building	each	\$97.70 for each story of the building	N	A New Tax System (GST) Regs 2019 81-15.01(f)	Building Regulations 2012 Schedule 2 Division 1 Item 3(b)
Rural Street Numbering					
Provision of plate, picket, number and installation for rural properties	each	\$150.00	Y	Basic Rules	Local Government Act 1995 S6.16(1)
Building Plans					
Copy of property building plans (owner or authorised representative of owner only)	each	\$20.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Administration fee for raising of invoice for property building plans	each	\$10.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
ECONOMIC SERVICES					
Abafield Water Dispenser					
Sale of Water	per 20 ltrs	\$1.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Standpipes					
Sale of Water Minimum charge	per kilolitre	\$20.00 or \$10.00 per kilolitre	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Replacement Swipe Card (initial card free of charge)	each	\$20.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Extractive Industry Licences					
Application Fee	each	\$500.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Annual Licence Renewal Fee - less than 5 hectares		\$150.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Annual Licence Renewal Fee - greater than 5 hectares		\$300.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Licence Fee Transfer	each	\$50.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
JAV Brown Annual Road Maintenance contribution	<25,000 tonnes >25,000 tonnes	Nil \$0.50 per tonne	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Glasfurd Sand Pit Annual Road Maintenance contribution	<25,000 tonnes >25,000 tonnes	Nil \$0.50 per tonne	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Exploratory Drilling on Road Reserves					
Licence Fee per hole prior to drilling	each	\$ 50.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Rehabilitation Bond	per hectare	\$5,000.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Dust Bond					
Bulk earthworks that have an exposed area	per m2	\$1.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Signage					
Business Directional Sign	each	\$200.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
AIRFIELDS					
Jurien Bay Airstrip					
Aerodrome Landing Fee	per landing	\$15.62	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
PRIVATE WORKS					
Wet Hire Only					
Grader	per hour	\$195.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Backhoe	per hour	\$125.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

Description	Unit	Fee charged (exclusive of any GST applicable)	Is GST applicable.	GST Reference	Authority to set Fee
Roller	per hour	\$130.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Truck - side / End Tipper 6 wheeler	per hour	\$165.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Truck - side / End Tipper 6 wheeler + dog	per hour	\$200.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Truck - Road Train	per hour	\$225.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Truck - Prime Mover Semi Trailer	per hour	\$190.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)
Penalty surcharge where works are undertaken outside of span of ordinary hours for Shire Employees		\$30.00	Y	A New Tax System (GST) Regs 2019 81-10.01(g)	Local Government Act 1995 S6.16(1)

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SHIRE OF
DANDARAGAN



Jurien Bay Administration Centre
69 Bashford Street, Jurien Bay



9652 0800



council@dandaragan.wa.gov.au
www.dandaragan.wa.gov.au

5611



APPLICATION FOR SIGNS PERMIT

NAME OF APPLICANT: Jurien Bay Hotel

ADDRESS OF APPLICANT: 5 White st Jurien Bay WA 6516

POSTAL ADDRESS OF APPLICANT: PO Box 450 Jurien Bay WA

TELEPHONE NO: 9652 1022

NAME OF LANDOWNER: ROSS ARCHIBALD

ADDRESS OF LANDOWNER: 54 Mandurah Terrace
Mandurah

TELEPHONE NO: 9535 1822

IF LANDOWNER IS DIFFERENT TO APPLICANT PLEASE PROVIDE LANDOWNERS PERMISSION WITH APPLICATION.

I HEREBY APPLY FOR A LICENCE TO ERECT AND/OR MAINTAIN A _____ SIGN ON LOT NO. 5 STREET: WHITE SUBURB: JURIEN BAY IN ACCORDANCE WITH THE ATTACHED PLAN AND DETAILS IN DUPLICATE.

APPLICANT'S SIGNATURE: *Turner*



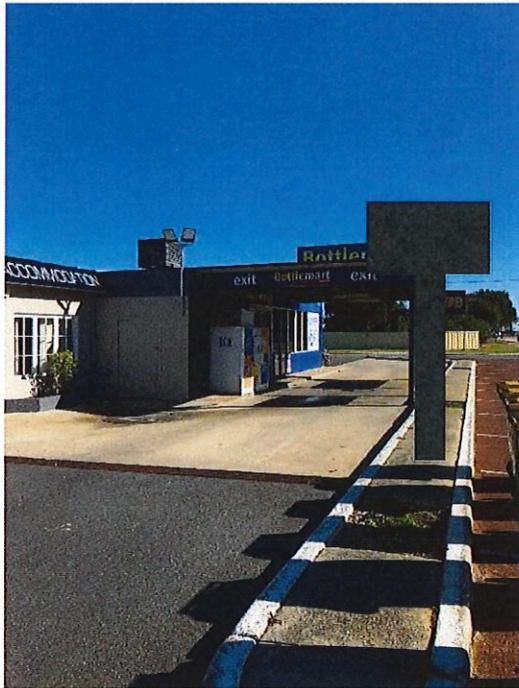
Sign Details

Jurien Bay Hotel

Light up Sign

Box measurements 1830mm x 1240mm

Height 3m



57/19



SHIRE of DANDARAGAN

APPLICATION FOR SIGNS PERMIT

NAME OF APPLICANT: JURIEN INTERRETIVE Complex INC

ADDRESS OF APPLICANT:
P.O. Box 735

POSTAL ADDRESS OF APPLICANT: AS ABOVE

TELEPHONE NO: _____

NAME OF LANDOWNER: SHIRE OF DANDARAGAN

ADDRESS OF LANDOWNER: 69 BASHFORD ST
JURIEN BAY

TELEPHONE NO: 08 9652 0800

IF LANDOWNER IS DIFFERENT TO APPLICANT PLEASE PROVIDE LANDOWNERS PERMISSION WITH APPLICATION.

MOUNTED ON:
2 x 1.8 m ^{FLYING} ~~STANDARD~~ ~~POSTS~~
DRIVEN 600mm TO

I HEREBY APPLY FOR A LICENCE TO ERECT AND/OR MAINTAIN A 1.8 HT X 1 MT. SIGN ON LOT 6 ^{GROUND}
NO. 504 STREET: BASHFORD ST. SUBURB: JURIEN BAY IN ACCORDANCE WITH
THE ATTACHED PLAN AND DETAILS IN DUPLICATE.

APPLICANT'S SIGNATURE: [Signature]

DATE: 24, 6, 2019

FUTURE

**MUSEUM
& ARTS CENTRE**

· ICAN · MUSEUM · LIONS

jurieninterpretivecomplex@gmail.com

Robyn Headland

Subject: FW: Doc 136946 FW: Request for Waiver of Fees Invoice
Attachments: 20190626 Invoice re signage.pdf

From: Jurien Interpretive Complex <jurieninterpretivecomplex@gmail.com>
Sent: Wednesday, 26 June 2019 10:00 AM
To: Brent Bailey <ceo@dandaragan.wa.gov.au>
Subject: Request for Waiver of Fees Invoice

Dear Brent

Attached is an invoice for a development application to place signage on the interpretative site.

This is the sign saying that this is the site of a future museum, ICAN and Lions.

As a not for profit organisation the Jurien Bay Interpretive Complex Inc respectfully requests that the fee be waived.

We appreciate your consideration of this matter

Kind Regards

Sue Lowe

Secretary

Jurien Bay Interpretation Complex Inc

0404 288 511

Shire of Dandaragan

Tax Invoice



ABN: 64227602040

Date of Issue: 25/06/2019

Jurien Interpretive Complex Inc
PO Box 735
JURIEN BAY WA 6516

Development Application

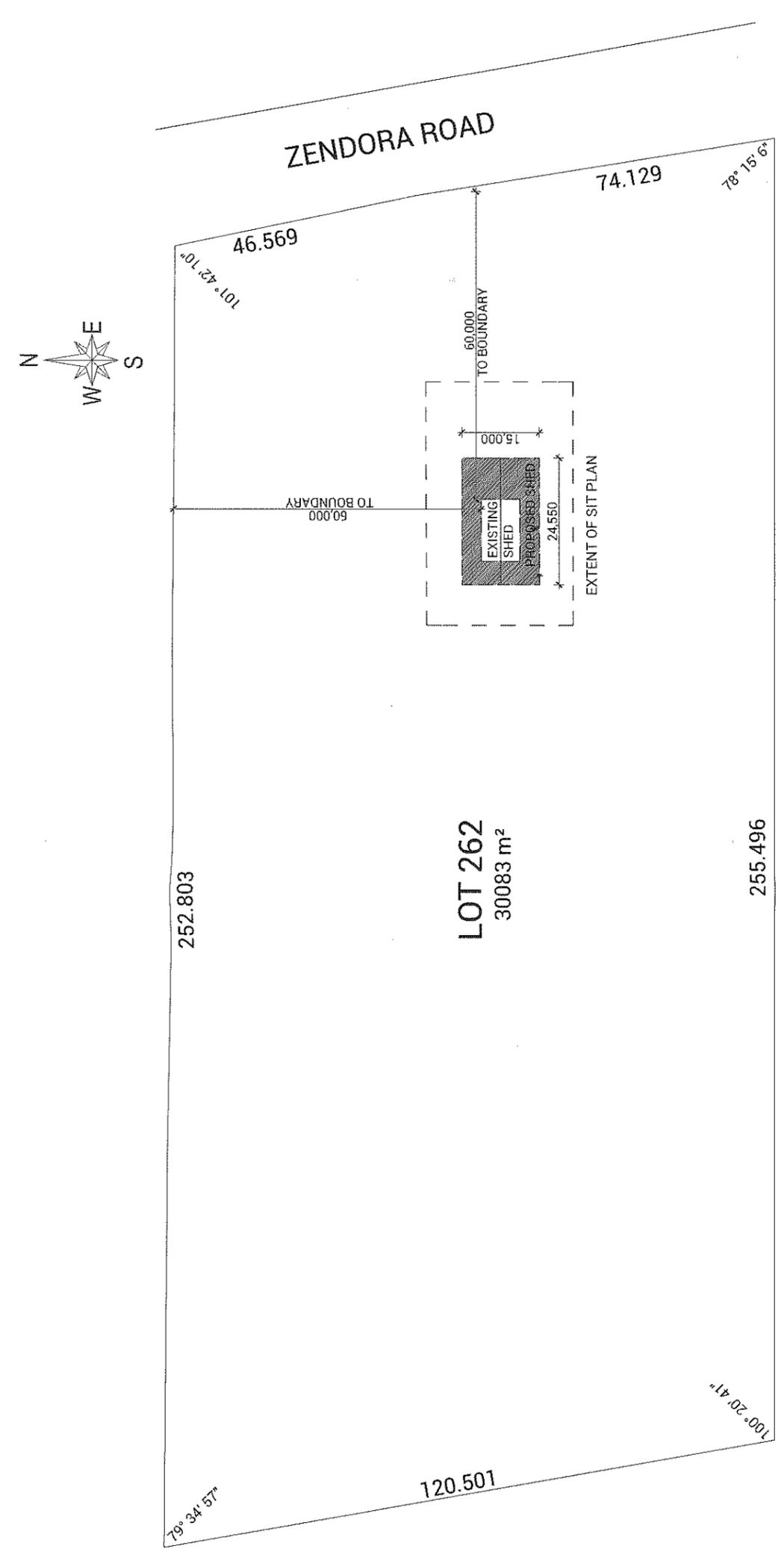
Invoice Number **3949 – NOT A PAYMENT REFERENCE**
 RegApp Reference **DA 2019 / 00057**
 Date of Application **25/06/2019**
 Development Description **Signage**
 Property Address **Lot 504 Bashford Street, Jurien Bay**
 Property Number

Fee Name	Fee Amount	GST	Office Use
Development Application / Planning Approval	\$147.00	\$0.00	20650
Total	\$147.00		

How to Pay:

In Person	By Mail	By Phone	By Internet	BPay
Administration Centre 69 Bashford Street Jurien Bay Mon – Fri 8:00am – 5:00pm	Cheques & Money Orders to be made payable to Shire of Dandaragan and marked “not negotiable” Mail payments to: Shire of Dandaragan PO Box 676 JURIEN BAY WA 6516	Call Dandaragan Council on (08) 9652 0800 during business hours and pay with MasterCard or Visa. Payment Reference: 4860888	Visit www.dandaragan.wa.gov.au and follow the links to pay with MasterCard or Visa. Payment Reference: 4860888	Pay via BPay using your Bank Account. Biller Code: 18804 Payment Reference: 4860888

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SHIRE OF DANDARAGAN



Location Plan
Scale 1:1000



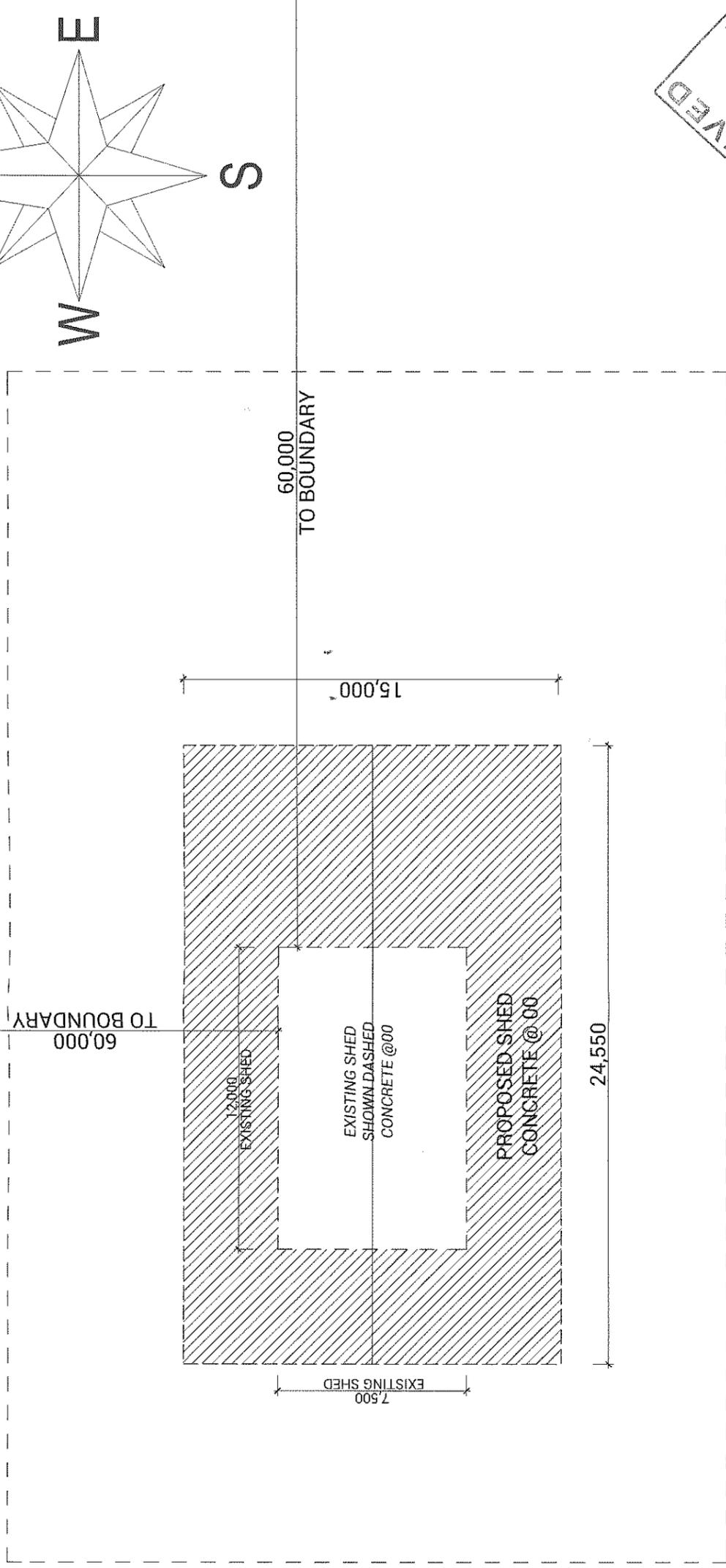
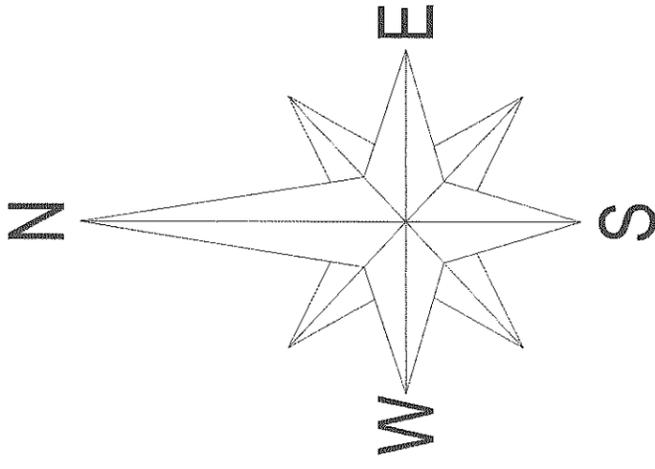
25a Dorothy Street, Gosnells, WA 6110
TEL 08 9398 2139 | MOB 0417 945 820 | ABN 33085773190

DRAWN	DATE	CHECK	DESCR
SD	07.12.18	FL	SP1
BR	11.02.19	FL	SP2
BR	15.04.19	FL	SP3
BR	3.05.19	FL	SP4

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CLIENT Knight
PROJECT Proposed Shed
ADDRESS Lot 262 Zendora Rd,
Jurien Bay 6516

PAGE
REV
SCALE 1:1
DWG 347



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Proposed Site Plan

Scale 1:200



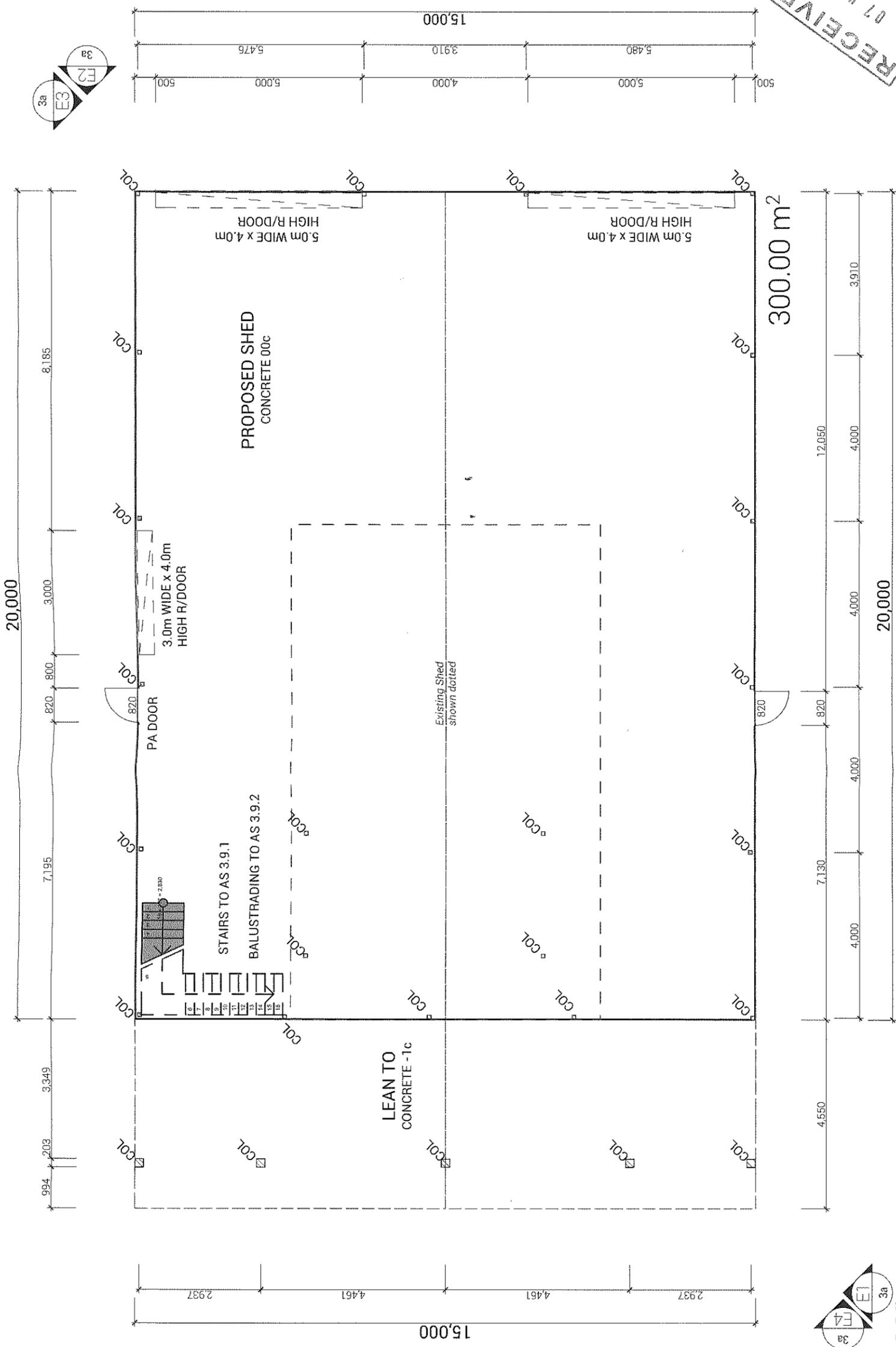
25a Dorothy Street, Gosnells, WA 6110
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DRAWN	DATE	CHECK	DESCR
SD	07.12.18	FL	SPT1
BR	11.02.19	FL	SP2
BR	15.04.19	FL	SP3
BR	3.05.19	FL	SP4

CLIENT	PAGE	1b
Knight	REV	SP4
PROJECT Proposed Shed	SCALE	1:200
ADDRESS Lot 262 Zendorra Rd, Jurien Bay 6516	DWG	3472



AREA:	
PROPOSED SHED:	300m ²
LEAN TO:	56.34m ²
TOTAL GROUND FLOOR:	356.34m²
LOFT STORAGE:	39.65m ²
BALCONY:	32.48m ²
TOTAL FIRST FLOOR:	72.13m²
TOTAL:	428.47m²

Proposed Ground Floor

Scale 1:100



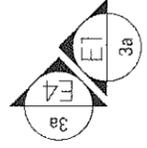
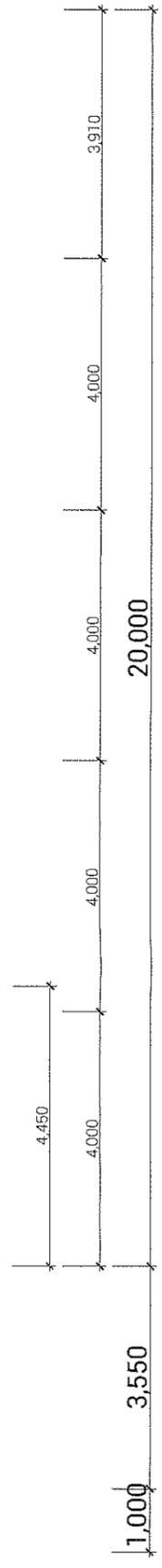
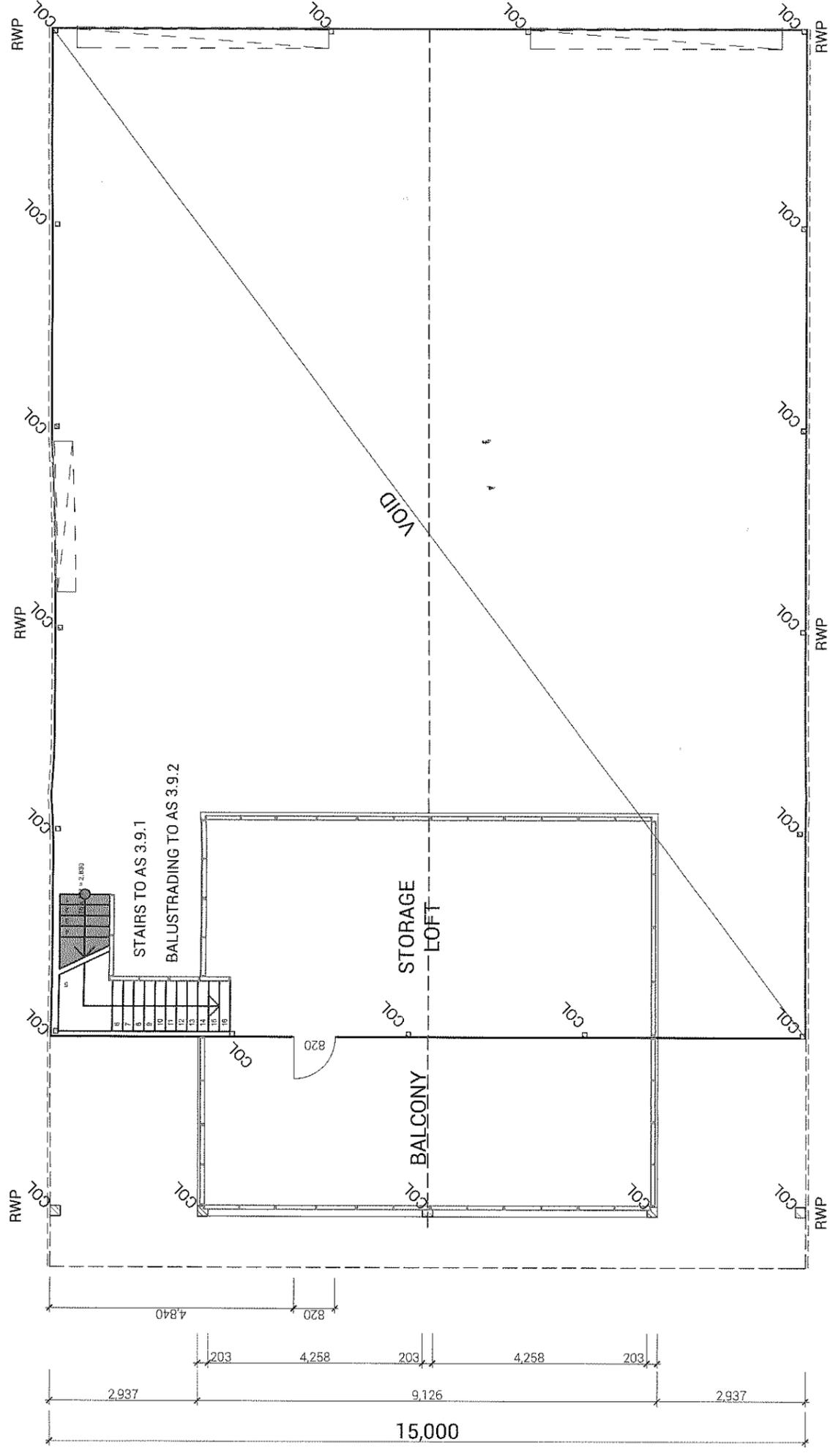
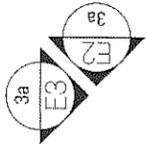
25a Dorothy Street, Gosnells, WA 6110
 TEL 08 9398 2139 | MOB 0417 945 820 | ABN 33085773190

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BR	11.02.19	FL	SP2
BR	15.04.19	FL	SP3
BR	3.05.19	FL	SP4

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CLIENT	Knight	PAGE	2a
PROJECT	Proposed Shed	REV	SP4
ADDRESS	Lot 262 Zendoro Rd, Jurien Bay 6516	SCALE	1:100
		DWG	3472

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AREA:	300m ²
PROPOSED SHED:	56.34m ²
LEAN TO:	
TOTAL GROUND FLOOR:	356.34m ²
LOFT STORAGE:	39.65m ²
BALCONY:	32.48m ²
TOTAL FIRST FLOOR:	72.13m ²
TOTAL:	428.47m²

Proposed First Floor

Scale 1:100



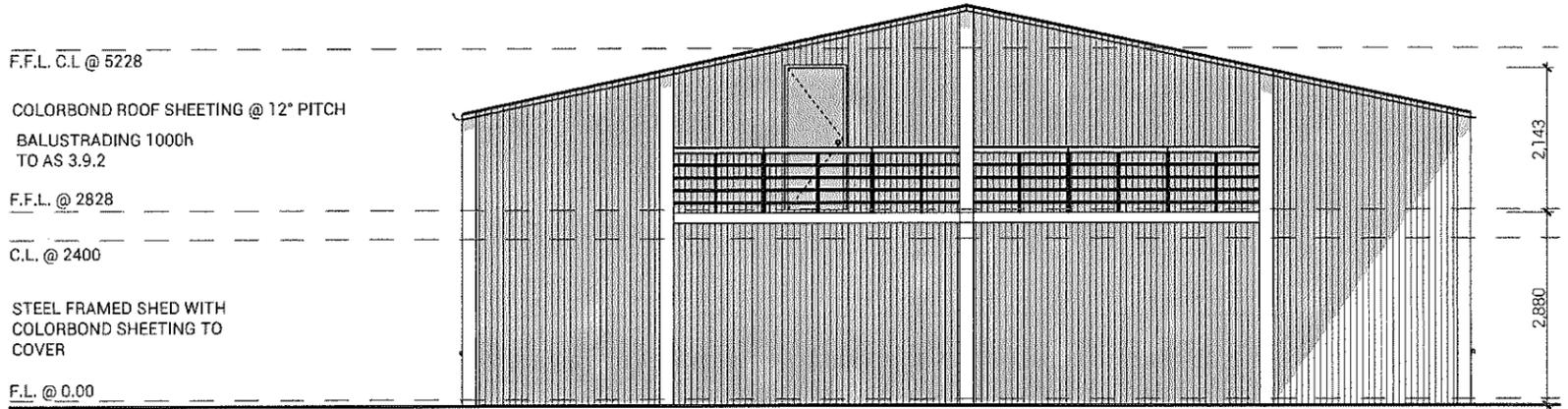
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BR	15.04.19	FL	SP3
BR	3.05.19	FL	SP4

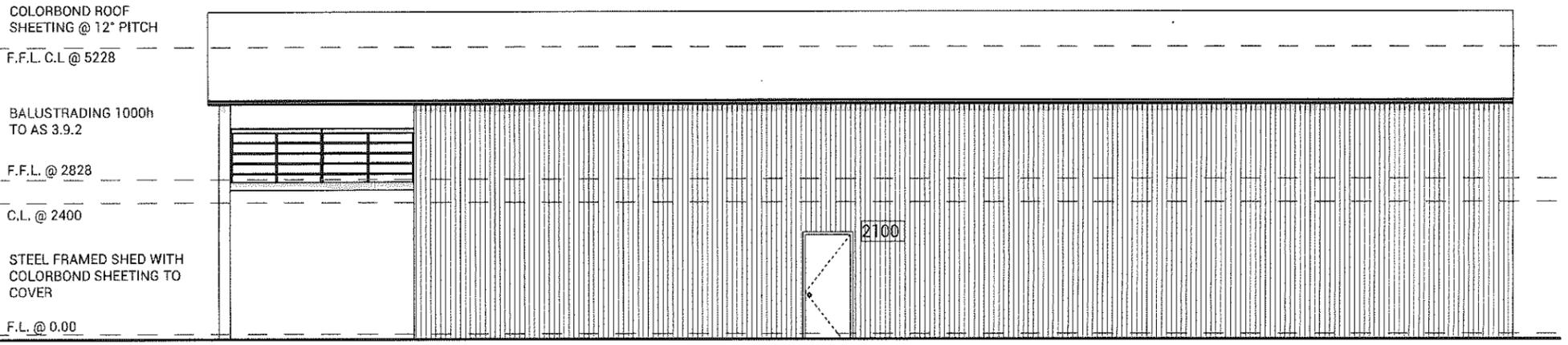
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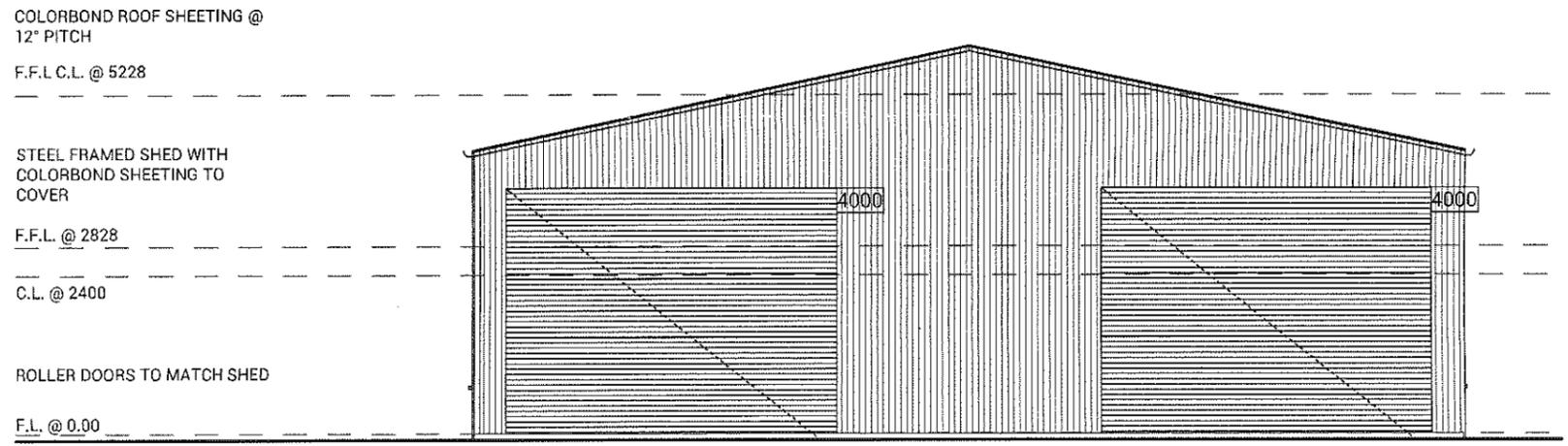
CLIENT	Knights	PAGE	2b
PROJECT	Proposed Shed	REV	SP4
ADDRESS	Lot 262 Zendoro Rd, Jurien Bay 6516	SCALE	1:100
		DWG	3472



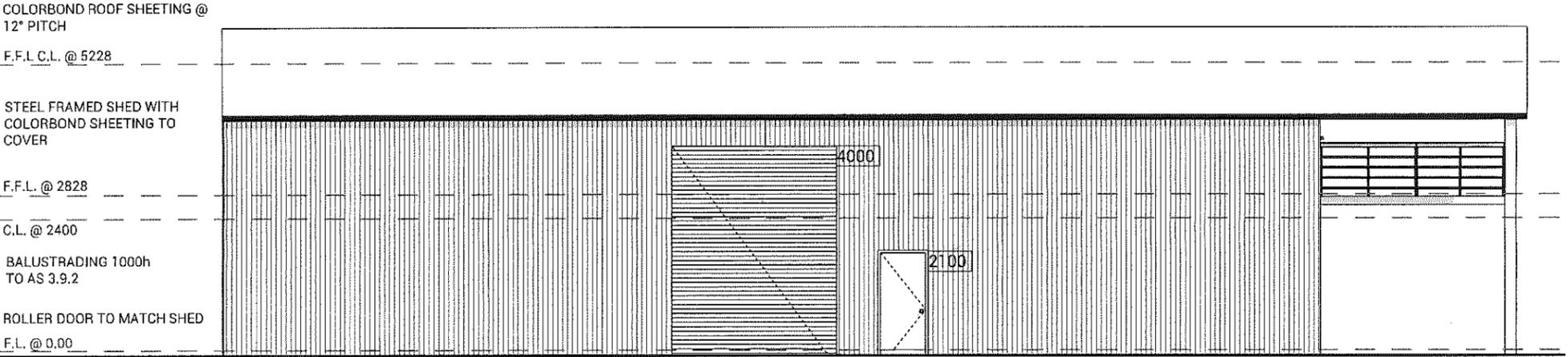
ELEVATION 1
Scale 1:100



ELEVATION 2
Scale 1:100



ELEVATION 3
Scale 1:100



ELEVATION 4
Scale 1:100

DOMESTIC DRAFTING SERVICE
25a Dorothy Street, Gosnells, WA 6110
TEL 08 9398 2139 | MOB 0417 945 820 | ABN 33085773190

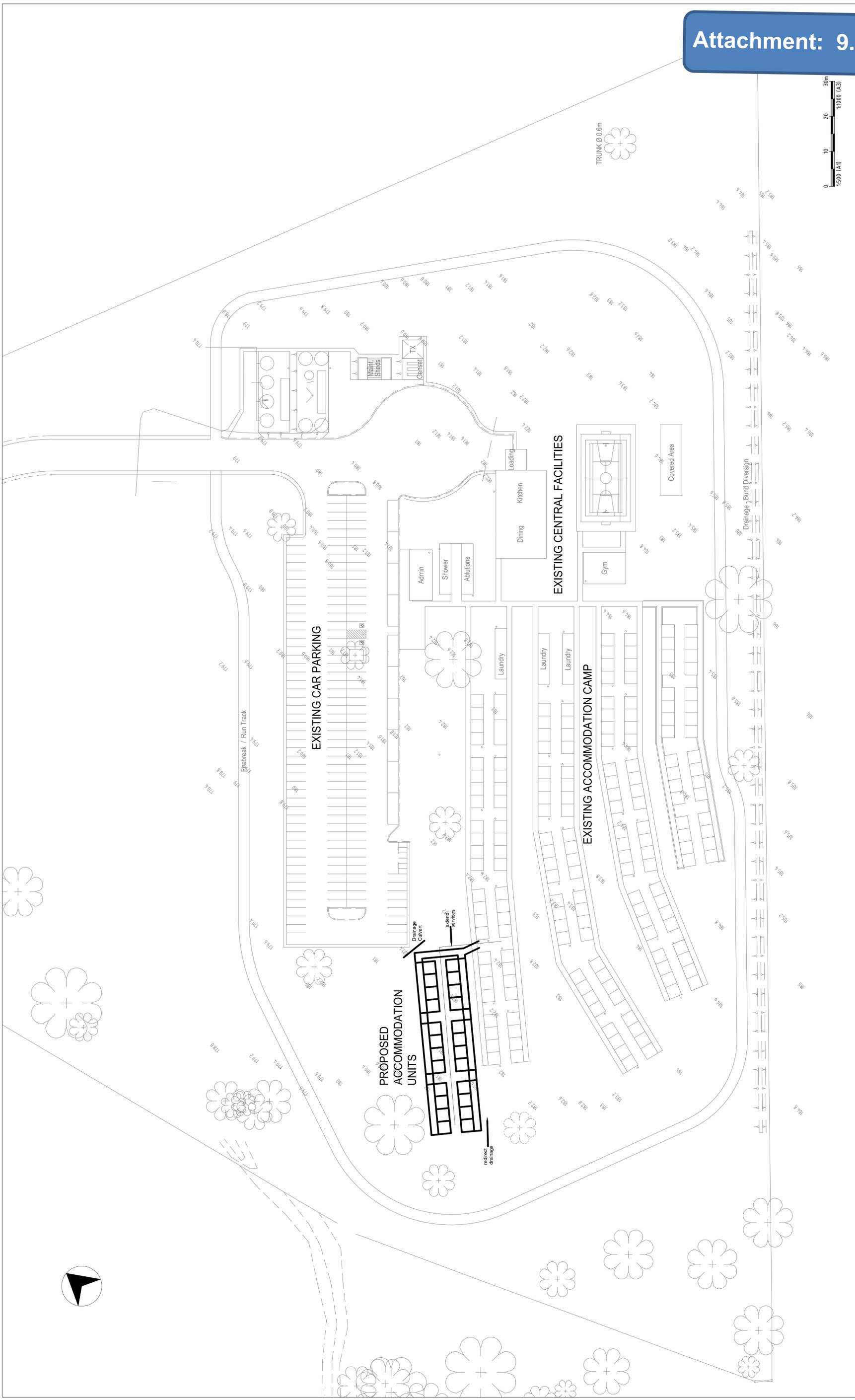
DRAWN	DATE	CHECK	DESCR	CLIENT
SD	07.12.18	FL	SP1	Knight
BR	11.02.19	FL	SP2	
BR	15.04.19	FL	SP3	

PROJECT: Proposed Shed
ADDRESS: Lot 262 Zendora Rd, Jurien Bay 6516

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PAGE: 2a
REV: SP2
SCALE: 1:100
DWS: 3472

RECEIVED
31 MAY 2019
SHIRAZ DANDARAGAN



<p>ILUKA</p> <p>ILUKA CAMPSITE CATABY ROAD CATABY, WESTERN AUSTRALIA SITE PLAN</p>		<p>SCALE: AS SHOWN</p>	<p>DRAWING No. ILK-1901-AR-001</p>	<p>REV. A</p>	<p>DRG SIZE: A1</p>
<p>CLIENT APPROVED FOR CONSTRUCTION</p>		<p>NAME</p>	<p>DATE</p>	<p>DESCRIPTION</p>	
<p>REVISIONS</p>		<p>REV.</p>	<p>DATE</p>	<p>DRN</p>	<p>CHK</p>
<p>DRAWING No.</p>		<p>APP.</p>	<p>APP.</p>	<p>DESCRIPTION</p>	
<p>REFERENCE DRAWINGS</p>		<p>DESCRIPTION</p>			

Our Ref : 158190
 Previous Ref :
 Your Ref :
 Enquiries : Rosa Rigali (6551 9306)

9 July 2019

Application No: 158190 - Lot No 1 Yerramullah Road Hill River

The Western Australian Planning Commission has received an application for planning approval as detailed below. Plans and documentation relating to the proposal are attached. The Commission intends to determine this application within 90 days from the date of lodgement.

Please provide any information, comment or recommended conditions pertinent to this application by the 20th August 2019 being 42 days from the date of this letter. The Commission will not determine the application until the expiry of this time unless all responses have been received from referral agencies. If your response cannot be provided within that period, please provide an interim reply advising of the reasons for the delay and the date by which a completed response will be made or if you have no comments to offer.

Referral agencies are to use the Model Subdivision Conditions Schedule in providing a recommendation to the Commission. Non-standard conditions are discouraged, however, if a non-standard condition is recommended additional information will need to be provided to justify the condition. The condition will need to be assessed for consistency against the validity test for conditions. A copy of the Model Subdivision Conditions Schedule can be accessed: www.planning.wa.gov.au

Send responses via email to referrals@planning.wa.gov.au. **Always quote reference number "158190" when responding.**

This proposal has also been referred to the following organisations for their comments: *Western Power, Water Corporation, Dept Mines Ind Regulation And Safety, Dept Biodiversity, Conser & Attraction, D.F.E.S. Uxo Branch and LG Shire Of Dandaragan.*

Yours faithfully



Ms Sam Fagan
 Secretary
 Western Australian Planning Commission

APPLICATION DETAILS

Application Type	Subdivision	Application No	158190
Applicant(s)	Ross Mcloughlin Consulting Surveyors		
Owner(s)	Albert John West		
Locality	Lot No 1 Yerramullah Road Hill River		
Lot No(s).	1	Purpose	Rural
Location		Local Gov. Zoning	Rural
Volume/Folio No.	2219/586	Local Government	Shire Of Dandaragan
Plan/Diagram No.	26675	Tax Sheet	
Centroid Coordinates	mE mN		
Other Factors	BUSHFIRE PRONE AREA, REMNANT VEGETATION (NLWRA), UXO POTENTIAL - SLIGHT, DMP, THREATENED FAUNA BUFFER, RURAL		

**ROSS McLOUGHLIN
CONSULTING SURVEYOR**

**Unit 1, 9 Mercer Lane,
Joondalup WA 6027**

20.6.2019

Department of Planning Lands and Heritage
Locked Bag 2506
Perth WA 6001

PO Box 94
Joondalup DC WA 6919
Telephone: (08) 9301 2779
Mobile: 0419 255 999
Facsimile: (08) 9301 1319
Email: rossmac@iinet.net.au
A.B.N. 67 235 837 210

Dear Sir or Madam

Re: Subdivision of Lot 1 Yerramullah Road, Hill River, Shire of Dandaragan.

Please find attached -
Form 1A
Cheque for \$3487 (application fee)
Certificate of Title
Death Certificate
8 copies of subdivision plan.

Proposed subdivision is to seek approval to subdivide lot 1 into 2 lots.

Lot 1 Yerramullah Road, Hill River, is situated approximately 26km east of Jurien Bay townsite and 20km northwest of Badgingarra townsite within an area predominately used for agriculture/aquaculture activities.

Subject lot is described as – lot 1 on deposited plan 26675, certificate of title volume 2219, folio 586. Area of 80.129ha in the ownership of Albert John West and Diane Lesley West (now deceased).

Lot is undulating with 95% cleared with several pockets of natural trees. Natural water supply (springs) located on the eastern portion of lot.

Improvements include brick and iron house (owner's residence), iron shed, fencing and fresh water dams used for commercial aquaculture.

Commercial aquaculture (production of finfish, silver perch and rainbow trout) is the main source of income and production is from numerous dams located on the eastern portion of the lot. Remainder of lot is cleared and used for cropping and sheep/cattle production.

Purpose of the subdivision is to have the aquaculture business on proposed lot 2.

Current zoning for lot 1 is Rural under the Shire of Dandaragan Local Planning Scheme No.7. WAPC's Development Control Policy 3.4: Subdivision of Rural Land (DC 3.4) outlines exceptional circumstances for rural subdivision, and clause 6.2 contemplates subdivision for existing land uses necessary to the rural use of the land. In this case, commercial aquaculture.

Please contact me if further details are required.

Regards

A handwritten signature in cursive script, appearing to read 'Ross McLoughlin'.

Ross McLoughlin
Licensed Surveyor



Application for Approval of Freehold or Survey Strata Subdivisions

Lodgement ID: 2019-215046

Submission Date: 01/07/2019 11:03 AM

Your Reference

Yerramullah Road Hill River

Location of Subject Property

Yerramullah Road Hill River

No. of applicants

1

Are you applying on your own behalf?

No

Are you the primary applicant?

No

Do you have consent to apply from all landowners?

Yes

Lodgement Type

Subdivision

Submitted by

Shirley Watts

Email

shirley.watts@planning.wa.gov.au



About the land

Number of current lots on the land	1	Total number of proposed lots on the land including balance lots	2
Drainage Reserves	0	Public Access Ways	0
Recreation Reserves	0	Right of Ways	0
Road Reserves	0	Road Widening	0
Number of fee paying lots	2	Number of fee exempt lots	0

What is the proposed use/development?

Proposed Use	Lot size	Number of Lots	
Rural	Over 25 HA	2	
Local Government	Shire Of Dandaragan	Existing dwellings	Yes
Is common property proposed	No		

Applicants

Primary applicant (1)

Is the applicant a company/organisation?	Yes	Is the applicant a landowner?	No
Name/Company	Ross McLoughlin Consulting Surveyors	ABN / ACN	n/a
Email	rossmac@iinet.net.au	Phone number	0419 255 999
Address			
Street address	PO Box 94	Town / Suburb or City	JOONDALUP DC
State	WA	Post Code	6919
Country	AUSTRALIA	OR Non-Australian Address, P.O. Box, & etc	N/A

Certificate of Title Details

Lots with certificate (1)

Volume	2219	Folio	586
Lot Number	1	Plan Number	26675
Total land area	80.129	Land Area Units	Hectares
Reserve number (if applicable)	N/A	No. of landowners	2
Is the Landowners name different to that shown on the Certificate of Title?			No

Landowners

Landowner (1)

Full name	Albert West	Company / Agency	N/A
ACN / ABN	N/A	Landowner type	Joint Tenant Survivor
Address			
Street address	Lot 1 Yerramullah Road	Town / Suburb or City	Hill River
State	WA	Post code	6521
Country	AUSTRALIA	OR Non-Australian Address, P.O. Box, & etc	N/A

Landowner (2)

Full name	Albert West	Company / Agency	N/A
ACN / ABN	N/A	Landowner type	Joint Tenant Survivor
Address			
Street address	Lot 1 Yerramullah Road	Town / Suburb or City	Hill River
State	WA	Post code	6521
Country	AUSTRALIA	OR Non-Australian Address, P.O. Box, & etc	N/A

Subdivision detail

Number of dwellings	1	Dwelling retained	Yes
Dwelling description	N/A		
Number of outbuildings/structures	0	Structure/s retained	Yes
Other description	N/A		
Structure description	N/A		
Is a battleaxe lot/s proposed?			No
Does plan show the width and length of the access leg, the area of the access leg and total area of the rear lot			Not applicable
Has the land ever been used for potentially contaminating activity			No
Does the land contain any sites that have been classified under the Contaminated Sites Act 2003			No
Does the land contain any sites that have been reported or required to be reported under the Contaminated Sites Act 2003			No
Is the land located in an area where site characteristics or local knowledge lead you to form the view that there is a significant risk of acid sulfate soils in this location			No
Is this application to be assessed under the Liveable Neighbourhoods policy and is supporting documentation attached?			No
Is the development with in a Bushfire Prone Area?			No
Are there any dewatering or drainage works proposed to be undertaken			No
Is excavation of 100 cubic metres or more of soil proposed			No
If yes did the Acid Sulfate Soils investigation indicate acid sulfate soils were present			No

Fee & Payment

Fee amount	\$3,487.00	Payment Type	By Cheque
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Attachments

Attachment name	Attachment type
-----------------	-----------------

Perth 140 William Street Perth Western Australia, 6000, Locked Bag 2506 Perth, 6001	Albany PO Box 1108 Albany Western Australia, 6330	Bunbury Sixth Floor Bunbury Tower 61 Victoria Street Bunbury Western Australia, 6230	Geraldton Regional Planning and Strategy Office 10 209 Foreshore Drive Geraldton Western Australia, 6530	Mandurah Unit 2B 11-13 Pinjarra Road Mandurah Western Australia, 6210
Tel: (08) 6551 9000 Fax: (08) 6551 9001	Tel: (08) 9892 7333 Fax: (08) 9841 8304	Tel: (08) 9791 0577 Fax: (08) 9791 0576	Tel: (08) 9960 6999 Fax: (08) 9964 2912	Tel: (08) 9586 4680 Fax: (08) 9581 5491

WESTERN



AUSTRALIA

REGISTER NUMBER 1/DP26675	
DUPLICATE EDITION 6	DATE DUPLICATE ISSUED 6/5/2019

RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

VOLUME **2219** FOLIO **586**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.



REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 1 ON DEPOSITED PLAN 26675

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

ALBERT JOHN WEST
DIANE LESLEY WEST
BOTH OF ALANDI PONDS, YERRAMULLAH ROAD, BADGINGARRA
AS JOINT TENANTS

(A I004386) REGISTERED 4/2/2002

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

1. EASEMENT BURDEN CREATED UNDER SECTION 27A OF T. P. & D. ACT - SEE DEPOSITED PLAN 26675.

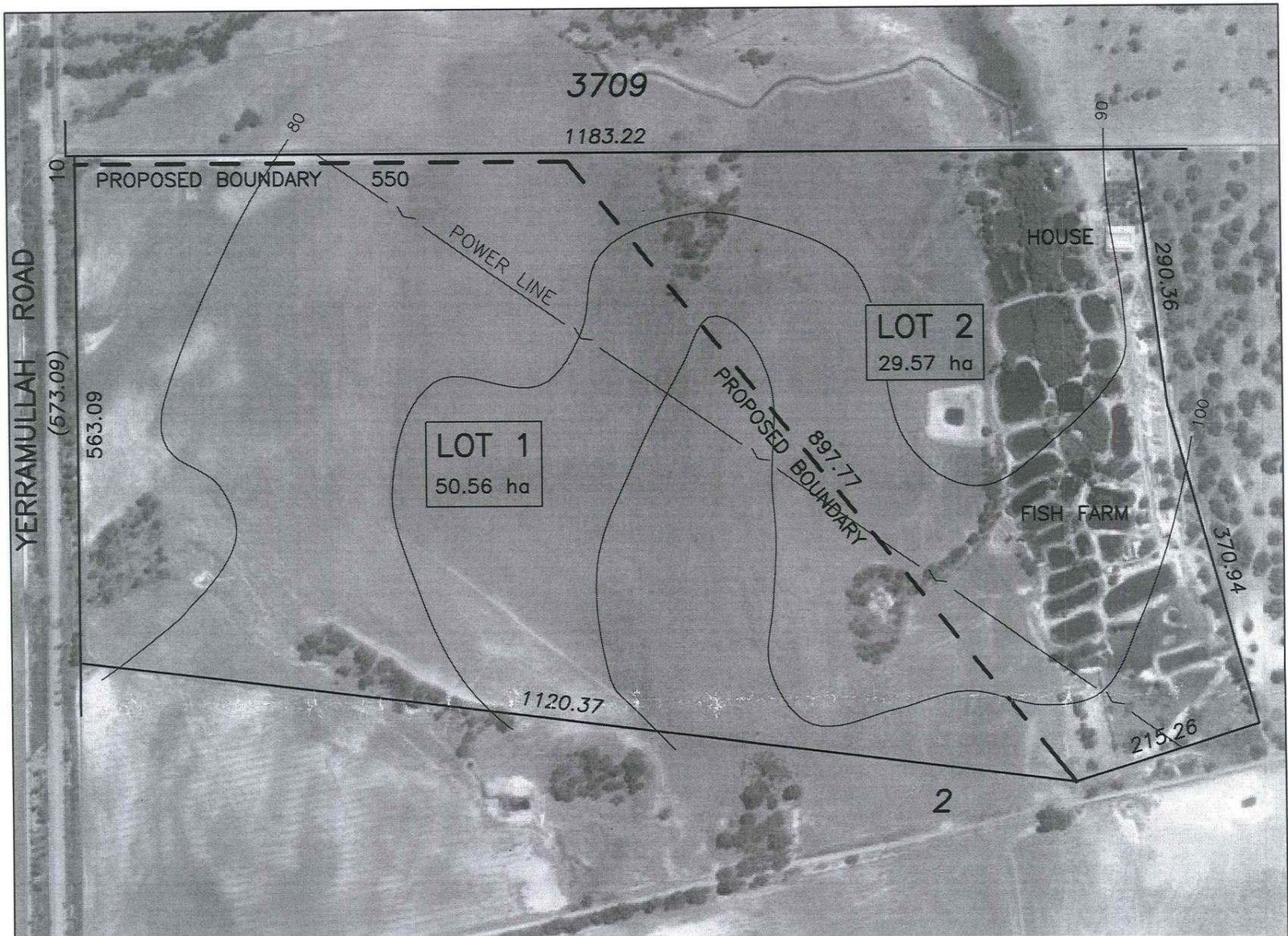
Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP26675
PREVIOUS TITLE: 1350-175
PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.
LOCAL GOVERNMENT AUTHORITY: SHIRE OF DANDARAGAN



THIS PROPOSED SUBDIVISION PLAN IS SUBJECT TO APPROVAL BY THE WESTERN AUSTRALIAN PLANNING COMMISSION & LOCAL GOVERNMENT & IS SUBJECT TO FIELD SURVEY TO CONFIRM PROPOSED DIMENSIONS.

CHECK CERTIFICATE OF TITLE FOR EASEMENTS, RESTRICTIVE COVENANTS, ETC.
 THIS SURVEY DOES NOT GUARANTEE THE CORRECT POSITION OF BOUNDARY PEGS OR FENCES.
 ALL FEATURES AND BUILDING POSITIONS ARE APPROXIMATE ONLY, AS THEY HAVE BEEN POSITIONED FROM MEASUREMENTS TAKEN FROM EXISTING PEGS, FENCES AND WALLS.
 INFORMATION SHOWN ON THIS PLAN IS CURRENT AT THE DATE SHOWN.
 ROSS McLOUGHLIN SURVEYS ACCEPTS NO RESPONSIBILITY FOR ANY CHANGES THAT HAVE OCCURED AFTER THIS DATE TO SITE LEVELS, FEATURES OR BUILDINGS.
 CADASTRAL BOUNDARY DIMENSIONS SHOWN HAVE BEEN OBTAINED FROM SURVEY PLANS AND ARE SUBJECT TO FIELD SURVEY.
 A BOUNDARY RE-ESTABLISHMENT SURVEY IS RECOMMENDED PRIOR TO UNDERTAKING ANY SITE WORKS OR CONSTRUCTION.

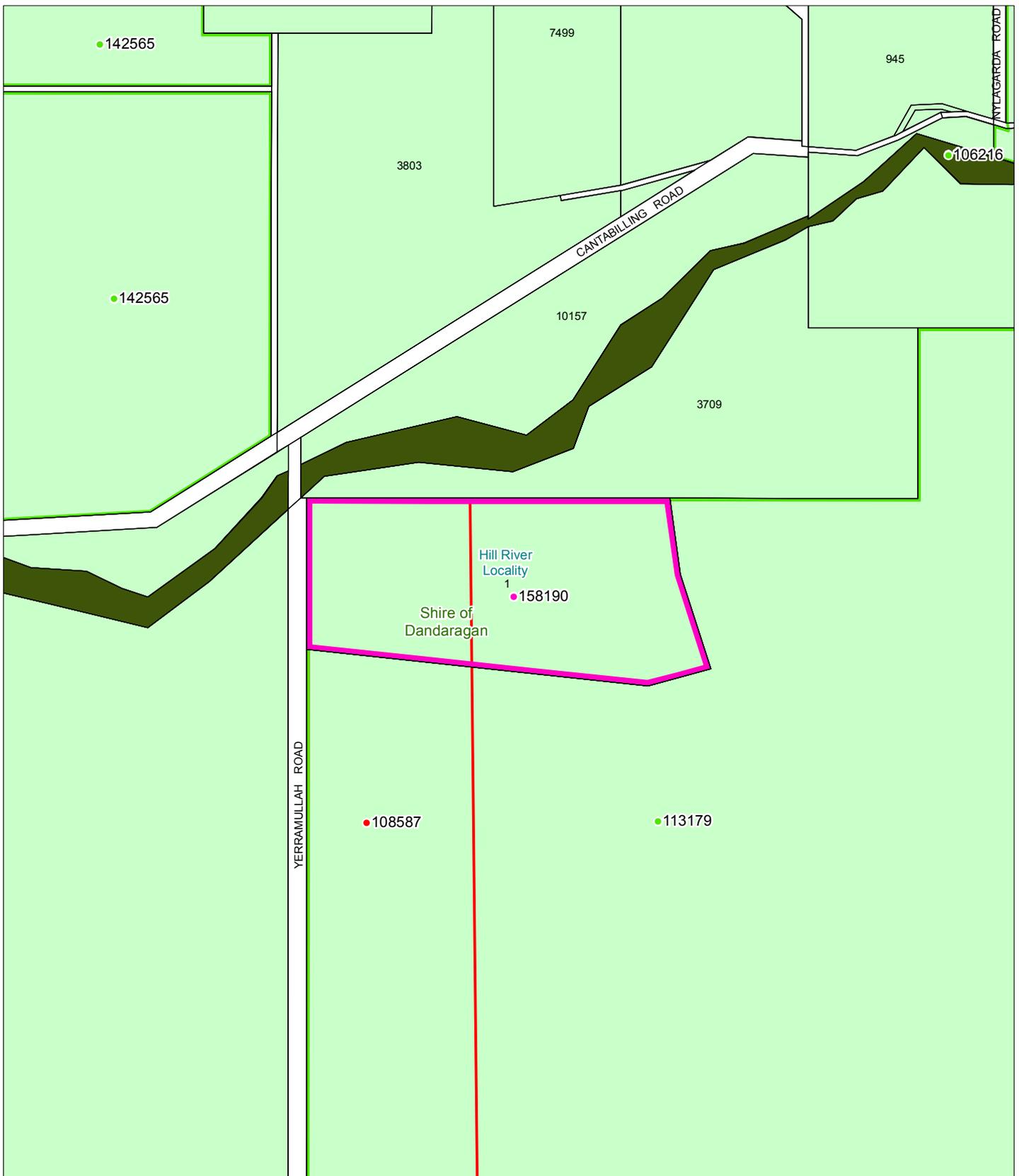
DEPARTMENT OF PLANNING, LANDS AND HERITAGE	
DATE	FILE
01-Jul-2019	158190



ROSS McLOUGHLIN
 CONSULTING SURVEYOR
 JOONDALUP: UNIT 1, 9 MERCER LANE
 LANCELIN: 4 SALVAIRE CRESCENT
 MOBILE 0419 255 999
 EMAIL rossmac@iinet.net.au

LOT 1 YERRAMULLAH ROAD – HILL RIVER
PROPOSED SUBDIVISION

SCALE: 1:6000 @ A3 SIZE	LOCAL AUTHORITY: SHIRE OF DANDARAGAN	SURVEYOR: RAM
DATE: 30.9.2018	PLAN: LOT 1 ON DEPOSITED PLAN 26675	DRAWN: RAM
DATUM:	AREA: 80.129 ha	SDR FILE: YR2



**Location Plan for:
Subdivision Application**

This data is to be used only for the processing of a Subdivision Application

Application Number: **158190**
 Decision: **Outstanding**
 Printed: **1/07/2019**



Produced by Data Analytics,
 Department of Planning, Lands and Heritage, Perth WA

Base information supplied by
 Western Australian Land Information Authority SLIP 1096-2018-1

Application Status

- Approved
- Refused
- Outstanding

Existing LPS Zones and Reserves

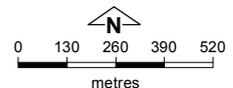
- Conservation
- Rural

Easements and Referrals

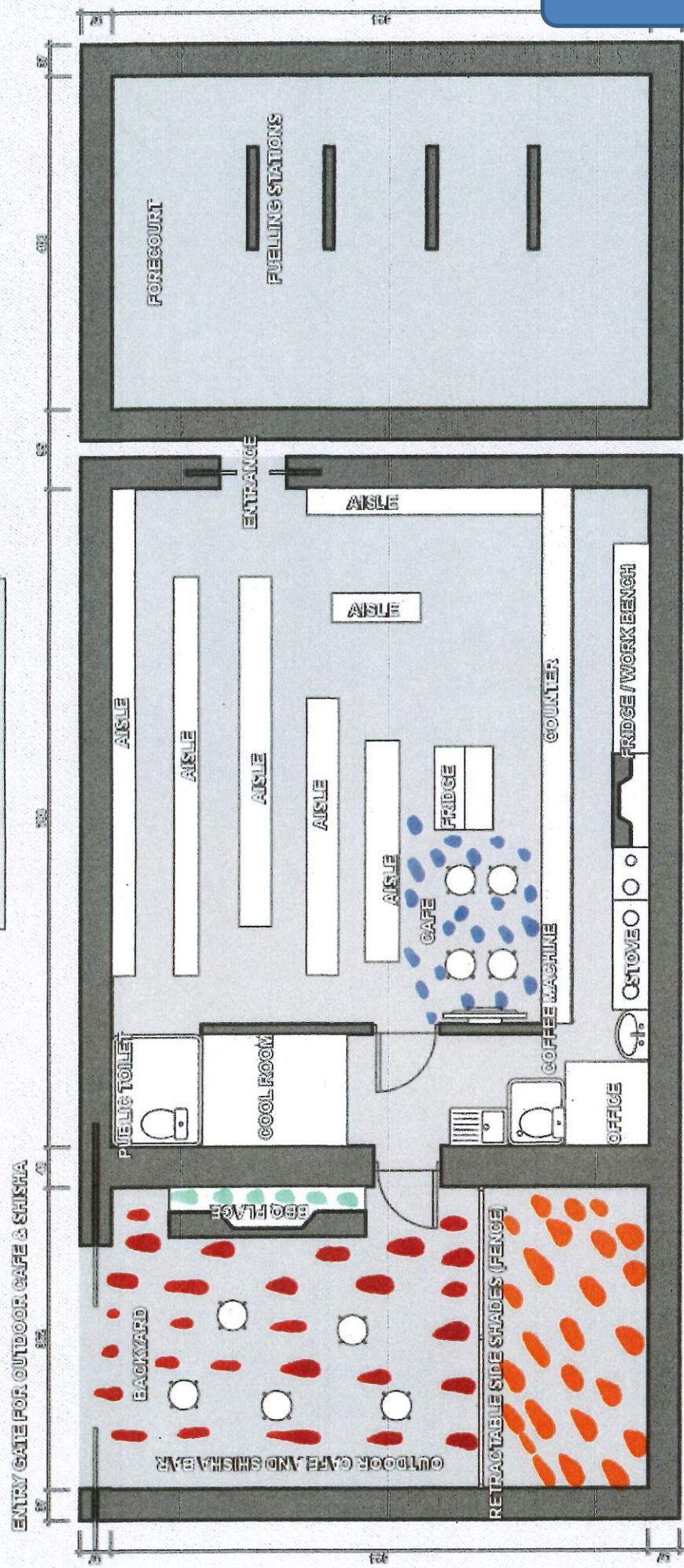
Region Scheme Reserves

Localities & Local Government Boundaries

- Local government boundary
- Locality



METRO PETROLEUM JURRIEN BAY
70 BASHFORD STREET JURRIEN BAY 6516



ENTRY GATE FOR OUTDOOR CAFE & SHISHA

BACKYARD

OUTDOOR CAFE AND SHISHA BAR

RETRACTABLE SIDE SHADES (FENCE)

PUBLIC TOILET

COOL ROOM

OFFICE

COFFEE MACHINE

STOVE

FRIDGE / WORK BENCH

CAFE

FRIDGE

COUNTER

ENTRANCE

AISLE

AISLE

AISLE

AISLE

AISLE

AISLE

AISLE

AISLE

AISLE

FORECOURT

FUELLING STATIONS

- Area in Orange will be covered with Retractable side shades (fence).
- Area in Green will be for Charcoal BBQ which will be Operated and Supervised by Staff all the Time.
- Area in Red will be for Outdoor Dine in & Shisha.
- When Shisha will be served will close outdoor dine in at the Specific time (No Food will be Served).
- Shisha will only be served to 18+ Age Customers which will be Displayed on the Premises as well.
- Outdoor area will be Covered from the Top with Sun Shade Outdoor Canopy.
- Will have some Decorative Furniture and Items to make the area look Presentable.
- Area in Blue will be for indoor Dine in.
- Will be Serving Food in Iconic way.



Shisha and the law

Smoking and selling shisha

Selling shisha, displaying shisha and the smoking of shisha is regulated by law in Western Australia.¹ This law is designed to reduce the exposure of people to tobacco smoke from tobacco products that are smoked by other people.

Molasses, herbal and 'tobacco-free' shisha all fall within the legal definition of a tobacco product. The same legal requirements apply to shisha as other tobacco products like cigarettes.

Smoking shisha

Indoors

- Shisha cannot be smoked in an enclosed public place.
- An enclosed public place is a public place which has a ceiling or roof, and is more than 50 per cent enclosed by walls or other vertical structures or coverings. This definition includes an outdoor area that has been enclosed by café blinds.
- A public place is a place that:
 - some or all of the public either use or can use if they:
 - pay money
 - are invited
 - are members of a club or
 - can access in some other way.

Outdoor areas – Without liquor licence

- Shisha can only be smoked in an outdoor area where food or drink is not being consumed (i.e. not in an outdoor eating area). An outdoor eating area is an outdoor area that is provided where food and drink can be consumed by people sitting at tables – this includes using any surface as a table.
- If a business provides an outdoor area for the smoking of shisha, it is recommended that signage be displayed making it clear that no food or drink can be consumed in any area where people smoke. This includes food or drink brought from somewhere else.
- If any food or drink is consumed in an outdoor area where shisha is being smoked, staff must ask customers to stop eating or drinking and this must be enforced by the owner.
- Premises without a liquor licence, which only have a permit from the local government to sell food, are not able to create a smoking zone in an outdoor eating area e.g. café, deli, lunch bar.

Outdoor areas – With liquor licence

- For premises licensed under the *Liquor Control Act 1988*, shisha can only be smoked in an outdoor eating area if the area is designated as a 'smoking zone'.

¹ *Tobacco Products Control Act (2006)* and the *Tobacco Products Control Act Regulations (2006)*.

- The exception to this rule is premises with a restaurant liquor licence where the sale of liquor can only be made in addition to the consumption of a meal supplied by the restaurant. Shisha **cannot** be smoked in an indoor or outdoor area that is covered by this type of licence.

You may incur a \$300 infringement or be prosecuted, where you may also incur a court imposed fine, if you allow shisha to be smoked in an ‘enclosed public place’ or an ‘outdoor eating area’ (which is not a licensed smoking zone).

Selling shisha

- You must hold a tobacco seller’s licence (issued by the Department of Health Western Australia) to sell or supply shisha.
- It is against the law to sell any tobacco product to people under 18 years of age. Proof of age ID should be checked if a customer looks under the age of 25 years.

A tobacco seller’s licence is required if a person:

- offers or agrees to sell or supply shisha
- offers shisha in exchange for other goods
- keeps a stock of shisha for sale
- sends or delivers shisha for sale.

Advertising shisha prohibited

- You must not use the word shisha in any advertising on or in your premises.
- You must not have any pictures, signs, symbols or visual images of any tobacco products or smoking implements including shisha hookahs or water pipes.
- You must not advertise smoking, shisha products or hookahs or water pipes on social media (e.g. Facebook, Instagram, Twitter or on your own webpages).

For information on how to get a licence, go to the Department of Health web page:

ww2.health.wa.gov.au/Articles/S_T/Tobacco-sellers-licensing

If you do not have a licence and you are found selling or supplying shisha:

- you may be fined \$1,000
- the shisha may be seized or you may be taken to court.

If you have to go to court, you may be fined up to \$10,000 as a person or \$40,000 as a company.

Display of shisha or water pipes/hookahs

- If you hold a retail tobacco licence, you are not allowed to display shisha or any other products which can be smoked.
- It is also against the law to have hookahs or water pipes on display.
- If a customer asks to see these items, you can take them out to show them, but you must put them away afterwards.

If you hold a tobacco licence and shisha or hookahs are displayed you may:

- be fined \$1,000
- the goods seized
- or you may be taken to court.

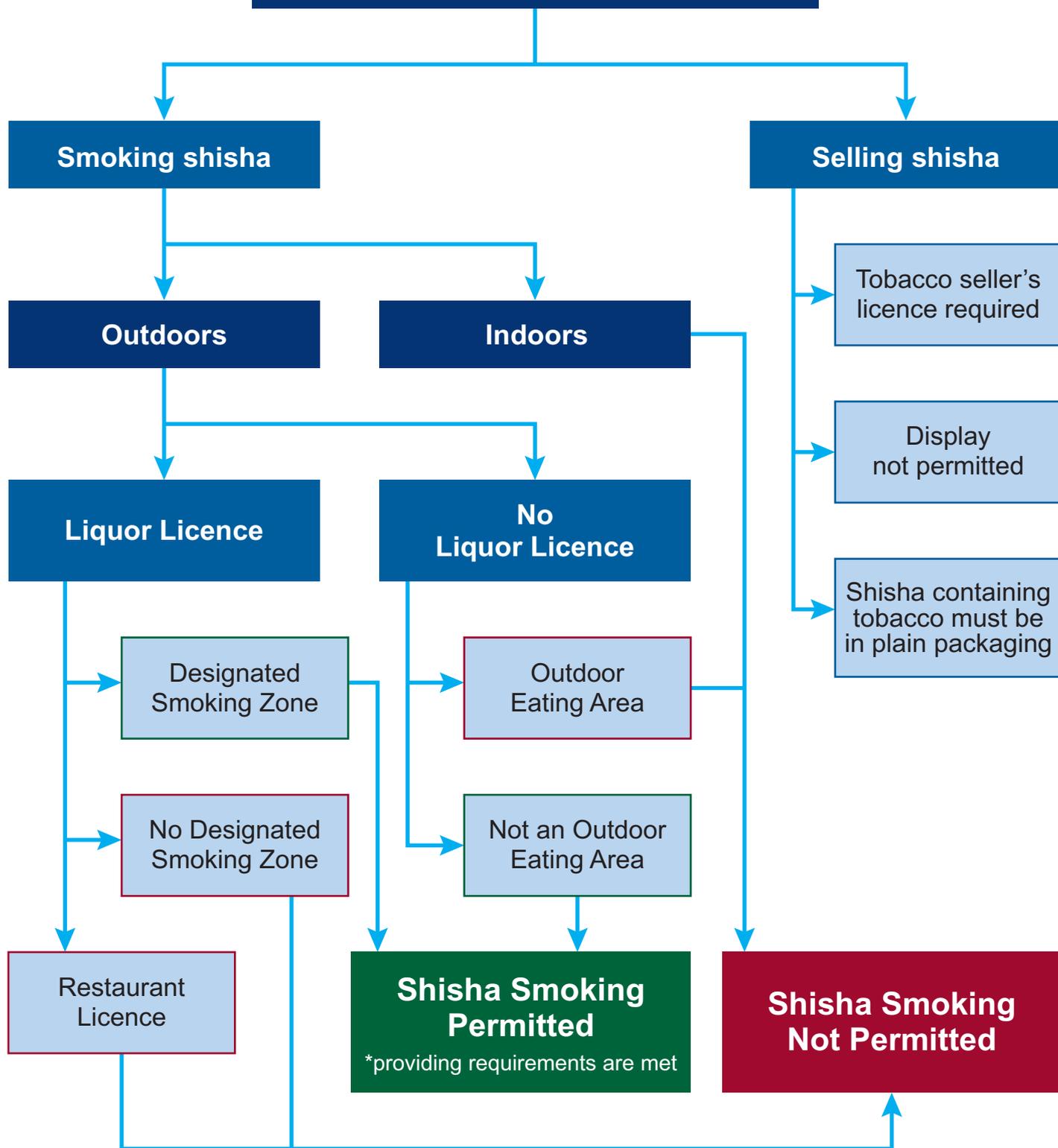
The court may fine you up to \$50,000.

Plain packaging and health warnings on shisha

- Shisha containing tobacco must be packed in plain packaging and labelled with health warnings prior to sale. This is in accordance with Australian Federal Government laws.
- Shisha not containing tobacco does not require plain packaging or a health warning.

Visit www.yourhealth.gov.au for information on plain packaging and health warnings.

Shisha and the Law



More information

For more information contact:

Tobacco Control Branch

Telephone: 1300 784 892

Email: tcb@health.wa.gov.au

Website: ww2.health.wa.gov.au/Health-for/Industry-trade-and-business/Tobacco

Disclaimer:

The information contained in this factsheet has been produced as a guide only. To view full details in the relevant Tobacco Control legislation, visit:

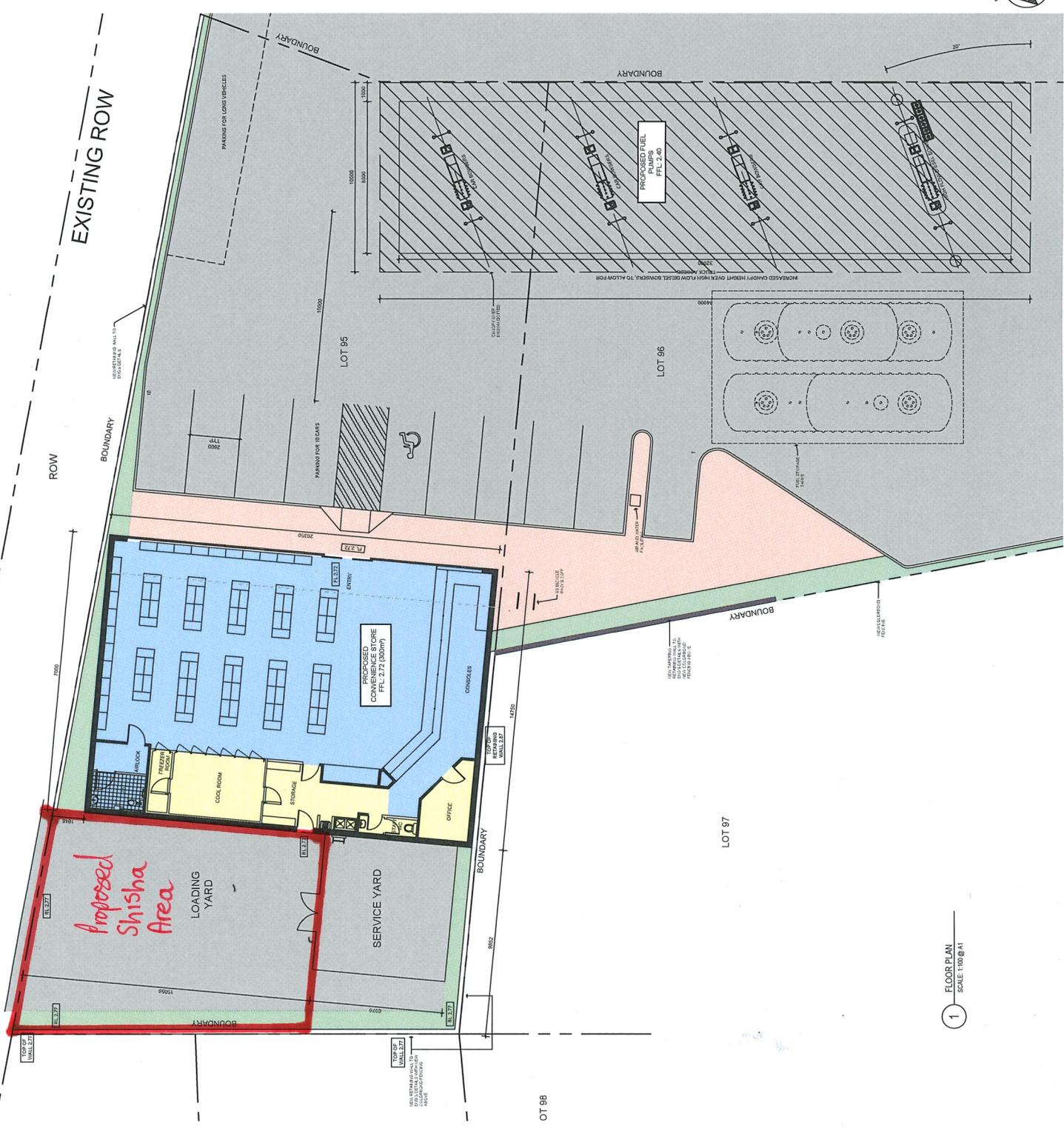
ww2.health.wa.gov.au/Health-for/Industry-trade-and-business/Tobacco

This document can be made available in alternative formats on request for a person with disability.

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EXISTING ROW



REVISED DA SUBMISSION	NO	26.03.18
DA SUBMISSION	YES	26.03.18
Project Name / Description	JURIEN BAY CONVENIENCE STORE BASHFORD ST, JURIEN BAY	
Project No	1100	
Scale	1:100	
Drawn	LT	
Checked	RP	
Drawn	LT	
Checked	RP	
Date	26.03.18	
Drawn by	LT	
Checked by	RP	
Project no	72.17	
Draw no	S06	
Rev	B	



1 FLOOR PLAN
SCALE: 1:100 @ A1

OT 98

