# NOTICE OF AN ORDINARY COUNCIL MEETING

Dear Council Member,

The next Ordinary Meeting of the Dandaragan Shire Council will be held on **Thursday 26 July 2018** at the **Council Chambers Jurien Bay** commencing at **4.00pm**.

Attached is your copy of the agenda and business papers for the meeting.

***The format for the day is as follows:***

| | |
|---|---|
| **10.30am** | **Agenda Briefing Session** |
| **11.30am** | **Council Forum**<br>▪ **Council Policy 5.1 Staff Housing – Confidential**<br>▪ **Renewable Energy Community Fund**<br>▪ **Visitor Centre Working Group Key Recommendations** |
| **1.00pm** | **Lunch** |
| **2.00pm** | **West Midlands Sponsorship Request – Nathan Craig**<br>**DWER East Midlands Drilling Program** |
| **3.00pm** | **Councillor Discussion Session** |
| **4.00pm** | **Ordinary Meeting of Council** |
| **5.00pm** | **Public Forum** |

**Brent Bailey**
**CHIEF EXECUTIVE OFFICER**

20 July 2018

# SHIRE
# *of*
# DANDARAGAN

**AGENDA AND BUSINESS PAPERS**

**for the**

**ORDINARY COUNCIL MEETING**

**to be held**

**AT THE COUNCIL CHAMBERS, JURIEN BAY**

**on**

**THURSDAY 26 JULY 2018**

**COMMENCING AT 4.00PM**

*(THIS DOCUMENT IS AVAILABLE IN LARGER PRINT ON REQUEST)*

# ORDINARY COUNCIL MEETING

## THURSDAY 26 JULY 2018

Welcome to the Ordinary Council Meeting of the Shire of Dandaragan.

Please be advised that the Ordinary Meeting of Council will be held on the following dates, times and venues:

| DAY | DATE | TIME | MEETING VENUE |
|---|---|---|---|
| Thurs | 26 July 2018 | 4.00pm | Jurien Bay |
| Thurs | 23 August 2018 | 11.00am | Jurien Bay<br>School Visit |
| Thurs | 27 September 2018 | 4.00pm | Dandaragan |
| Thurs | 25 October 2019 | 4.00pm | Jurien Bay |
| Thurs | 22 November 2018 | 4.00pm | Cervantes |
| Thurs | 20 December 2018 | 4.00pm | Jurien Bay |
| Thurs | 24 January 2019 | 4.00pm<br>6.00pm | Badgingarra<br>AGM of Electors |
| Thurs | 28 February 2019 | 4.00pm | Jurien Bay |
| Thurs | 28 March 2019 | 4.00pm | Jurien Bay |
| Wed | 24 April 2019 | 4.00pm | Badgingarra |
| Thurs | 23 May 2019 | 4.00pm | Jurien Bay |
| Thurs | 27 June 2019 | 4.00pm | Jurien Bay |

Public Forums commence immediately following the closure of the Council Meeting which is generally about 5.00pm.

Members of the public are most welcome to attend both the Council Meetings and the Public Forums.

**Brent Bailey**
**CHIEF EXECUTIVE OFFICER**

# DISCLAIMER

INFORMATION FOR THE PUBLIC ATTENDING A COUNCIL MEETING

**Please note:**

**The recommendations contained in this agenda are <u>Officer's Recommendations</u> only and should not be acted upon until Council has considered the recommendations and resolved accordingly.**

**The resolutions of Council should be confirmed by perusing the Minutes of the Council Meeting at which these recommendations were considered.**

**Members of the public should also note that they act at their own risk if they enact any resolution prior to receiving official written notification of Council's Decision.**

**Brent Bailey**
**CHIEF EXECUTIVE OFFICER**

## COUNCIL MEETING INFORMATION NOTES

1. Your Council generally handles all business at Ordinary or Special Council Meetings.

2. From time to time Council may form a Committee, Working Party or Steering group to examine subjects and then report to Council.

3. Generally all meetings are open to the public; however, from time to time Council will be required to deal with personal, legal and other sensitive matters. On those occasions Council will generally close that part of the meeting to the public. Every endeavour will be made to do this as the last item of business of the meeting.

4. Public Question Time. It is a requirement of the Local Government Act 1995 to allow at least fifteen (15) minutes for public question time following the opening and announcements at the beginning of the meeting. Should there be a series of questions the period can be extended at the discretion of the Chairman.

   *Written notice of each question should be given to the Chief Executive Officer fifteen (15) minutes prior to the commencement of the meeting. A summary of each question and response is included in the Minutes.*

   *When a question is not able to be answered at the Council Meeting a written answer will be provided after the necessary research has been carried out. Council staff will endeavour to provide the answers prior to the next meeting of Council.*

   *Council has prepared an appropriate form and Public Question Time Guideline to assist.*

5. Councillors may from time to time have a financial interest in a matter before Council. Councillors must declare an interest and the extent of the interest in the matter on the Agenda. However, the Councillor can request the meeting to declare the matter trivial, insignificant or in common with a significant number of electors or ratepayers. The Councillor must leave the meeting whilst the matter is discussed and cannot vote unless those present agree as above.

   Members of staff, who have delegated authority from Council to act on certain matters, may from time to time have a financial interest in a matter on the Agenda. The member of staff must declare that interest and generally the Chairman of the meeting will advise the Officer if he/she is to leave the meeting.

6. Agendas including an Information Bulletin are delivered to Councillors within the requirements of the Local Government Act 1995, i.e. seventy-two (72) hours prior to the advertised commencement of the meeting. Whilst late items are generally not considered there is provision on the Agenda for items of an urgent nature to be considered.

   Should an elector wish to have a matter placed on the Agenda the relevant information should be forwarded to the Chief Executive Officer in time to allow the matter to be fully researched by staff. An Agenda item including a recommendation will then be submitted to Council for consideration should it be determined appropriate by the Chief Executive Officer.

   The Agenda closes the Monday week prior to the Council Meeting (i.e. ten (10) days prior to the meeting).

   The Information Bulletin produced as part of the Agenda includes items of interest and information, which does not require a decision of Council.

7. Agendas for Ordinary Meetings are available in the Shire of Dandaragan Administration Centre and all four libraries as well as on the website www.dandaragan.wa.gov.au seventy-two (72) hours prior to the meeting and the public are invited to secure a copy.

8. Agenda items submitted to Council will include a recommendation for Council consideration. Electors should not interpret and/or act on the recommendations until after they have been considered by Council. Please note the Disclaimer in the Agenda (page 3).

9. Public Inspection of Unconfirmed Minutes (Reg 13)

   A copy of the unconfirmed Minutes of Ordinary and Special Meetings will be available for public inspection in the Shire of Dandaragan Libraries and on the website www.dandaragan.wa.gov.au within ten (10) working days after the Meeting.

NOTE:

10.3 Unopposed Business

(1) Upon a motion being moved and seconded, the person presiding may ask the meeting if any member opposes it.

(2) If no member signifies opposition to the motion the person presiding may declare the motion in sub clause (1) carried without debate and without taking a vote on it.

(3) A motion carried under sub clause (2) is to be recorded in the minutes as a unanimous decision of the Council or committee.

(4) If a member signifies opposition to a motion the motion is to be dealt with according to this Part.

This clause does not apply to any motion or decision to revoke or change a decision which has been made at a Council or committee meeting.

**SHIRE OF DANDARAGAN**
**QUESTIONS FROM THE PUBLIC**

The Shire of Dandaragan welcomes community participation during public question time as per the Shire of Dandaragan Standing Orders Local Law.

A member of the public who raises a question during question time is requested to:

(a) provide a copy of his or her questions at least 15 minutes prior to the commencement of the meeting;
(b) first state his or her name and address;
(c) direct the question to the President or the Presiding Member;
(d) ask the question briefly and concisely;
(e) limit any preamble to matters directly relevant to the question;
(f) ensure that the question is not accompanied by any expression of opinion, statement of fact or other comment, except where necessary to explain the question;
(g) each **member of the public** with a question is **entitled to ask up to 3 questions** before other members of the public will be invited to ask their questions;
(h) when a member of the public gives written notice of a question, the President or Presiding Member may determine that the question is to be responded to as normal business correspondence.

The following is a summary of procedure and a guide to completion of the required form.

1. This is a "question" time only. Orations, explanations or statements of belief will not be accepted or allowed.
2. Questions must relate to a matter affecting the Shire of Dandaragan.
3. Questions must be appropriate and made in good faith. Those containing defamatory remarks, offensive language or question the competency or personal affairs of council members or employees may be ruled inappropriate by the Mayor or Presiding Member and therefore not considered.
4. Frame your question so that it is both precise and yet fully understood. Long questions covering a multitude of subjects are easily misunderstood and can result in poor replies being given.
5. Write your question down on the attached form, it helps you to express the question clearly and provides staff with an accurate record of exactly what you want to know.
6. When the President or presiding member calls for any questions from the public, stand up and wait until you are acknowledged and invited to speak. Please start by giving your name and address first, then ask the question.
7. Questions to be put to the President or presiding member and answered by the Council. No questions can be put to individual Councillors.
8. The question time will be very early in the meeting. **There is only 15 minutes available for Question Time.** Questions not asked may still be submitted to the meeting and will be responded to by mail.
9. When you have put your question, resume your seat and await the reply. If possible, the President or presiding member will answer directly or invite a staff member with special knowledge to answer in his place. However, it is more likely that the question will have to be researched, in which case the President or presiding member will advise that the question will be received and that an answer will be forwarded in writing. Please note under NO circumstances, will the question be debated or discussed by Council at that meeting.
10. To maximise public participation only three questions per person will initially be considered with a time limit of 2 minutes per person. If there is time after all interested persons have put their questions the President or presiding member will allow further questions, again in limits of two per person.
11. To fill out the form, just enter your name and address in the appropriate areas together with details of any group you are representing, then write out your question.
12. Please ensure your form is submitted to the minute's secretary.

If you have difficulty in or are incapable of writing the question, Shire staff are available on request to assist in this task.

We hope this note assists you in the asking of your question and thank you for your interest and participation in the affairs of our Shire.

**SHIRE OF DANDARAGAN**

**QUESTIONS FROM THE PUBLIC**

**Any member of the public wishing to participate in Public Question Time during Council or Committee meetings is welcome to do so, however, Council requires your name, address and written questions to be provided to the meeting secretary.**

Name: _____ Signature: _____

Address: _____

_____

Contact No: _____ Meeting Date: _____

Council Agenda Item No: _____

Name of Organisation Representing: _____
*(if applicable)*

**QUESTION:**
*Each member of the public is entitled to ask up to 3 questions before other members of the public will be invited to ask their question. 15 Minutes is allotted to Public Question Time at Council Meetings.*

**Please see notes on Public Question Time overleaf…**

# SHIRE OF DANDARAGAN
## Record of Disclosure

### Person making disclosure:

**Surname:**_____

**Given Names:** _____

☐ Member of Council ☐ Officer of Council ☐ Committee Member

**Date of Meeting:** _____

**Type of Meeting:** ☐ Ordinary Meeting of the Council ☐ Committee Meeting

☐ Special Meeting of the Council ☐ Selection Panel ☐ Other _____

**Report Item No:** _____

**Report Title:** _____

**Type of Interest:** ☐ Financial (section 5.60A) ☐ Proximity (section 5.60B)

☐ Indirect Financial (section 5.61) ☐ Impartiality

**Nature of Interest:** _____

_____

_____

_____

**Extent of Interest:** _____

_____

_____

**Signed:** _____ **Date:** _____

**(Office Use Only)**

Minute Book Page: _____

Signature of Staff Recording Entry: _____

**Local Government Act 1995 - Extract**

5.60A. Financial interest

*For the purposes of this Subdivision, a person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person.*

5.60B. Proximity interest

1) *For the purposes of this Subdivision, a person has a proximity interest in a matter if the matter concerns —*
   a) *a proposed change to a planning scheme affecting land that adjoins the person's land; or*
   b) *a proposed change to the zoning or use of land that adjoins the person's land; or*
   c) *a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land.*
2) *In this section, land (the proposal land) adjoins a person's land if —*
   a) *the proposal land, not being a thoroughfare, has a common boundary with the person's land; or*
   b) *the proposal land, or any part of it, is directly across a thoroughfare from, the person's land; or*
   c) *the proposal land is that part of a thoroughfare that has a common boundary with the person's land.*
3) *In this section a reference to a person's land is a reference to any land owned by the person or in which the person has any estate or interest.*

5.61. Indirect financial interests

*A reference in this Subdivision to an indirect financial interest of a person in a matter includes a reference to a financial relationship between that person and another person who requires a local government decision in relation to the matter.*

**Local Government Operational Guideline 1 – Extract**

**Impartiality Interest**

*The existence of an interest affecting impartiality is dependent on –*

- *the member or employee having an association with a person or organisation that has a matter being discussed at a council or committee meeting;*
- *the employee being required to give advice on a matter where they have an association with a person or an organisation related to that matter; and*
- *the type of matter being discussed at a council or committee meeting.*

*The Department would not expect a disclosure to be made in matters which are solely related to –*

- *an individual's beliefs, philosophies or attitudes;*
- *a member's election pledges; or*
- *any other public pledges made by a member.*

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**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 JULY 2018**

# 1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

## 1.1 DECLARATION OF OPENING

## 1.2 DISCLAIMER READING

*"No responsibility whatsoever is implied or accepted by the Shire of Dandaragan for any act, omission, statement or intimation occurring during this meeting.*

*It is strongly advised that persons do not act on what is heard, and should only rely on written confirmation of Council's decision, which will be provided within 14 days."*

# 2 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

**Members**

| | |
|---|---|
| Councillor L Holmes | (President) |
| Councillor P Scharf | (Deputy President) |
| Councillor W Gibson | |
| Councillor K McGlew | |
| Councillor J Clarke | |
| Councillor R Shanhun | |
| Councillor D Slyns | |
| Councillor D Richardson | |
| Councillor A Eyre | |

**Staff**

| | |
|---|---|
| Mr B Bailey | (Chief Executive Officer) |
| Mr S Clayton | (Executive Manager Corporate & Community Services) |
| Mr G Yandle | (Executive Manager Infrastructure) |
| Mr D Chidlow | (Executive Manager Development Services) |
| Ms R Headland | (Council Secretary & Personal Assistant) |
| Mr R Mackay | (Planning Officer) |

**Apologies**

**Approved Leave of Absence**

# 3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

# 4 PUBLIC QUESTION TIME

## 5 APPLICATIONS FOR LEAVE OF ABSENCE

## 6 CONFIRMATION OF MINUTES

### 6.1 MINUTES OF THE ORDINARY MEETING HELD 28 JUNE 2018

## 7 NOTICES AND ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

## 8 PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

## 9 REPORTS OF COMMITTEES AND OFFICERS

## 9.1 CORPORATE & COMMUNITY SERVICES

### 9.1.1 ACCOUNTS FOR PAYMENT – JUNE 2018

| | |
|---|---|
| Location: | Shire of Dandaragan |
| Applicant: | N/A |
| Folder Path: | Business Classification Scheme / Financial Management / Creditors / Expenditure |
| Disclosure of Interest: | None |
| Date: | 16 July 2018 |
| Author: | Scott Clayton, Executive Manager Corporate & Community Services |
| Senior Officer: | Brent Bailey, Chief Executive Officer |

PROPOSAL

To accept the cheque, EFT and direct debit listing for the month of June 2018.

BACKGROUND

As part of the Local Government Act 1995, Financial Management Regulations 1996, a list of expenditure payments is required to be presented to Council.

COMMENT

The cheque, electronic funds transfer (EFT) and direct debit payments for June 2018 totalled $2,384,974.27 for the Municipal Fund.

Should Councillors wish to raise any issues relating to the June 2018 Accounts for payment, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the Council Meeting, in order that research can be undertaken and details provided either at the time of the query or at the meeting.

CONSULTATION

- Chief Executive Officer

STATUTORY ENVIRONMENT

- Regulation 13 of the Local Government Financial Management Regulations 1997.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

STRATEGIC IMPLICATIONS

2016 – 2026 Strategic Community Plan

| *Goal 5: Proactive and leading local government* | |
|---|---|
| Business as Usual | k) Finance |

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Cheque, EFT and direct debit listings for June 2018 (Doc Id: 115280)

***(Marked 9.1.1)***

VOTING REQUIREMENT

Simple majority

**OFFICER RECOMMENDATION**

**That the Municipal Fund cheque and EFT listing for the period ending 30 June 2018 totalling $2,384,974.27 for the Municipal Fund be accepted.**

## 9.1.2 SHIRE OF DANDARAGAN 2018 / 2019 ANNUAL MUNICIPAL BUDGET

| | |
|---|---|
| Location: | N/A |
| Applicant: | None |
| Folder Path: | Business Classification Scheme / Financial Management / Budgeting / Allocations |
| Disclosure of Interest: | None |
| Date: | 17 July 2018 |
| Author: | Scott Clayton, Executive Manager Corporate & Community Services |
| Senior Officer: | Brent Bailey, Chief Executive Officer |

PROPOSAL

To adopt the Shire of Dandaragan's Budget for the 2018 / 2019 financial year together with supporting schedules, including striking of the municipal fund rates, adoption of fees and charges, setting of elected members fees for the year and other consequential matters arising from the budget papers.

BACKGROUND

The 2018 / 2019 draft budget has been prepared in accordance with the presentations made to councillors at the budget workshops held between May and June 2018.

COMMENT

The budget has been prepared to include information required by the Local Government Act 1995, Local Government (Financial Management) Regulations 1996 and Australian Accounting Standards. The main features of the draft budget includes:

- a 1.9% overall rate increase.
- a capital works program totalling approximately $4.1m for investment in infrastructure and buildings.
- An estimated surplus of $1.8m is anticipated to be brought forward from 30 June 2018. However this is unaudited and may change. Any change will be addressed as part of a future budget review.

The opening surplus includes;

- approximately $700,000 worth of carryover projects
- an advance WA Local Government Grants Commission grant payment of $853,824

Budget highlights include;

- $1.1m to gravel re-sheet over 60km of rural gravel roads.
- Reconstruction of a 3.3km section of Rowes Road.
- Reconstruction of a 2km section of Dandaragan Road.
- Reconstruction of a 1km section of Jurien East Road.
- Sealing of Airstrip Road in Jurien Bay.
- Reconstruction and Resurfacing of Cordoba and Santander Way in Cervantes.
- Installation of disabled beach access at the Marina in Jurien Bay.

- Completion of the Cervantes Sport and Recreation Centre upgrade.
- Relocation of the Badgingarra library to the mezzanine area of the Badgingarra Community Centre.
- Solar light installation along strategic locations in the recently extended Fauntleroy Park in Jurien Bay.
- Continued shared use path replacement along Bashford Street Jurien Bay, through Pioneer Park and Hastings Street to Seaward Drive. This will finalise connection of footpaths along the length of Bashford on both sides of the road.
- Funding to continue the extremely successful Spray the Grey Youth Festival
- Continued commitment to lease and sub-lease the Badgingarra Research Station to the West Midlands Group.
- Commitment to the Beach Emergency Numbering Project.
- Continued progress on the Northern Growth Alliance with the Shires of Chittering and Gingin.
- A significant review of the Shire's Strategic Community Plan.
- Finalisation of the concept plan for a skate park in Jurien Bay.
- Introduction of a Youth Advisory Council.
- Development of a Shire Arts and Culture Plan.
- Development of a North Head conservation plan.
- North Head / World War II oral history project.
- Finalisation of the Jurien Bay town centre revitalisation business case.
- Detailed design and detailed design audit of identified safety blackspot locations at the intersection of Jurien East and Munbinea Road and the intersection of Jurien East and Black Arrow Road. This is the required first stage in applying for Main Roads WA funding to reconstruct these intersection in a future financial year.
- Detailed design of the Meagher Road intersections at North West Road and Brand Highway in Badgingarra.
- Participation in the Astro Tourism Towns.
- $2,500 contribution towards the State History Conference to be held in Cervantes.
- $5,000 contributions to the 50th year World War II memorial service being held in Jurien Bay.
- $2,500 contributions to the State golf sand greens tournament being held in Jurien Bay.

At the ordinary Council meeting held 26 April 2018 the following decision was made;

*OFFICER RECOMMENDATION / COUNCIL DECISION*
*Moved Cr McGlew, seconded Cr Shanhun*
*That Council, authorise local public advertising of a proposal, effective 1 July 2018 and in accordance with section 67 Waste Avoidance and Resource Recovery Act 2007.*
*1. to apply a compulsory annual rubbish charge, as determined by*

*the annual fees and charges adoption, for all approved dwellings within designated town site boundaries, and;*

2. *to apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved dwellings within Rural Residential and Special Use / Rural Development estates, and;*
3. *to apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved Temporary Accommodation in Rural Residential and Special Use / Rural Development estates where approval is for a person(s) to stay within an adapted habitable (self-contained) outbuilding while constructing their permanent dwelling , and;*
4. *to apply a compulsory annual rural facility pass charge, as determined by the annual fees and charges adoption, for all vacant properties and properties with outbuildings for non-habitation within Rural Residential and Special Use / Rural Development estates.*

*CARRIED 8 / 0*

Following feedback from affected vacant land holders, it became clear that the majority of these land holders did not use their land for camping or any other domestic waste producing purposes and therefore, the budget includes the changes as per the above decision minus the charge for entirely vacant blocks of lands.

CONSULTATION

- Chief Executive Officer
- Executive Manager Development Services
- Executive Manager Infrastructure
- Manger Building Services
- Key Community Groups

STATUTORY ENVIRONMENT

Section 6.2 of the Local Government Act 1995 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of the Local Government Act 1995 refer to the setting of budgets and raising of rates and charges. The Local Government (Financial Management) Regulations 1996 details the form and content of the budget. The draft 2018 / 2019 budget as presented is considered to meet statutory requirements.

Section 6.2 of the Local Government Act 1995 deals with the waiving of debts.

POLICY IMPLICATIONS
The budget is based on the principles contained in the Strategic Community Plan.

FINANCIAL IMPLICATIONS
Specific financial implications are itemised in the draft 2018 / 19 budget attached for adoption.

STRATEGIC IMPLICATIONS
The draft 2018 / 2019 budget has been developed based on the Strategic Community Plan.

ATTACHMENTS
Circulated with the agenda is the following item relevant to this report:

- Shire of Dandaragan Draft 2018 / 2019 Annual Municipal Budget (Doc Id: 115472)

***(Marked 9.1.2)***

VOTING REQUIREMENT
OFFICER RECOMMENDATION 1 Absolute majority
OFFICER RECOMMENDATION 2 Absolute majority
OFFICER RECOMMENDATION 3 Simple majority
OFFICER RECOMMENDATION 4 Absolute majority

**OFFICER RECOMMENDATION 1**

**PART A – MUNICIPAL FUND BUDGET FOR 2018 / 2019**

**Pursuant to the provisions of Section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, the Council adopt the Budget as contained in Attachment 9.1.2 (Doc Id: 115472) of this agenda and the minutes, for the Shire of Dandaragan for the 2018 / 2019 financial year which includes the following:**

- **Statement of Comprehensive Income by Nature and Type showing a net loss result for that year of $3,229,493.**
- **Statement of Comprehensive Income by Department showing a net loss result for that year of $3,229,493.**
- **Statement of Cash Flows.**
- **Rate Setting Statement showing an amount required to be raised from rates of $6,202,176.**
- **Notes to and forming part of the Budget.**
- **Budget Program Schedules.**
- **Transfers to / from Reserve Accounts.**

**PART B – GENERAL AND MINIMUM RATES, INSTALMENT PAYMENT ARRANGEMENTS**

1. **for the purpose of yielding the deficiency disclosed by the Budget adopted at Part A above, Council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government**

**Act 1995 impose the general and minimum rates on Gross Rental Values and general and minimum rates on Unimproved Values.**

**1.1 General Rates**

- **General (GRV) 7.8972 cents in the dollar.**
- **General (UV) 0.7622 cents in the dollar.**

**1.2 Minimum Rates**

- **General (GRV) $933.**
- **Lesser (GRV) (Dandaragan & Badgingarra) $704.**
- **General (UV) $881.**
- **Lesser (UV) (Non Mining) $704.**

2. **pursuant to section 6.45 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, Council nominates the following due dates for the payment in full or by instalments:**
   - **Full payment and 1st instalment due date 28 September 2018.**
   - **2nd instalment due date 28 November 2018.**
   - **3rd instalment due date 29 January 2019.**
   - **4th and final instalment due date 28 March 2019.**
3. **pursuant to Section 6.46 of the Local Government Act 1995, Council offers a discount of 5% to ratepayers who have paid their rates in full, including arrears and service charges, on or before 28 September 2018 or 35 days after the date of service appearing on the rate notice, whichever is the later.**
4. **pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) Regulations 1996, Council adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of $6.67 ($20 total) for each instalment after the initial instalment is paid.**
5. **pursuant to section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 5% where the owner has elected to pay rates and service charges through an instalment option.**
6. **pursuant to section 6.51(1) and subject to section 6.51(4) of the Local Government Act 1995 and regulation 70 of the Local Government (Financial Management) Regulations 1996, Council adopts an interest rate of 10% for rates (and service charges) and costs of proceedings to recover such charges that remains unpaid after becoming due and payable.**

**PART C – FEES AND CHARGES FOR 2018 / 2019**

1. **pursuant to section 6.16 of the Local Government Act 1995, Council adopts the Fees and Charges included in the draft 2018 / 2019 budget included as Attachment 9.1.2 of this agenda and minutes.**
2. **pursuant to section 6.16 of the Local Government Act 1995, Council cap the maximum any one customer, as individually identified by the "customer ID" held by Avdata, will pay for the 2018- 2019 financial year towards landing fees at $20,000 ex GST**
3. **pursuant to section 67 of the Waste Avoidance and Resources Recovery Act 2007, Council adopt the following charges for the removal and deposit of domestic and commercial waste:**

| | |
|---|---|
| Rubbish Service Level 1 | |
| Collection of one rubbish bin weekly and one recycling bin fortnightly | $357 |
| Pensioner Rate | $309 |
| Rubbish Service Level 2 | |
| Collection of one rubbish bin weekly and two recycling bin fortnightly | $434 |
| Pensioner Rate | $386 |
| Rubbish Service Level 3 | |
| Collection of one rubbish bin weekly and three recycling bin fortnightly | $511 |
| Pensioner Rate | $463 |
| Rubbish Service Level 4 | |
| Collection of one rubbish bin weekly and four recycling bin fortnightly | $588 |
| Pensioner Rate | $540 |
| Rubbish Service Level 5 | |
| Collection of one rubbish bin weekly and five recycling bin fortnightly | $665 |
| Pensioner Rate | $617 |
| Rural Facility Pass | |
| Rural 240l Disposal Charge | $149 |

4. **pursuant to section 67 of the Waste Avoidance and Resources Recovery Act 2007, and section 6.16 of the Local Government Act 1995 Council adopt the following charges for the deposit of domestic and commercial waste:**

| | | |
|---|---|---|
| General refuse | per $m^3$ | 28.00 |
| Builders Waste | per $m^3$ | 28.00 |
| Clean bricks and concrete slabs (resalable) | | Free |
| Separated recyclables | | Free |
| Clean fill | | Free |
| Scrap metal | | Free |
| Motorcycle Tyres | each | 2.50 |
| Car Tyres without rims | each | 3.60 |
| 4x4 Tyres without rims | each | 6.50 |
| Truck Tyres without rims | each | 14.00 |
| 4x4 & Car tyres with rims | each | 12.00 |
| Truck Tyres with rims | each | 33.00 |
| Car tyres contaminated | each | 10.00 |
| Light truck contaminated | each | 15.00 |
| Truck tyre contaminated | each | 37.00 |
| Super single tyre | each | 28.00 |
| Bobcat tyre | each | 11.00 |
| Bobcat tyre contaminated | each | 40.00 |
| Tractor tyre 0m – 1m | each | 80.00 |
| Tractor tyre Large 1m to 2m | each | 130.00 |
| Earth mover tyre small 0m – 1m | | Not accepted |
| Earth mover tyre large 1.m - 1.5m | | Not accepted |
| Earth mover tyre large 1.5m – 2m | | Not accepted |
| Asbestos (see note 1) | per $m^3$ | 75.00 |
| Freezers, Fridges, Air conditioners (see note 2) | each | 15.00 |
| Used Oil | per litre | Free |
| Oil Filters | each | Free |
| Uncontaminated green waste i.e. No weeds | | Free |
| Large tree stumps | per $m^3$ | 28.00 |
| Power Poles | per $m^3$ | 28.00 |
| Problematic wastes (See note 3)) | per $m^3$ | 75.00 |

| | | |
|---|---|---|
| Emergency opening fee | per hour | 100.00 |

*Note: Waste that originates from the Perth Metropolitan Area will incur the Department of Regulations current Landfill Levy, plus a 10% administration fee.*
*Note 1: A $75.00 minimum charge applies to all asbestos quantities*
*Note 2: All fridges, freezers and white goods will be chargeable regardless of its gassed state*
*Note 3. Problematic Waste includes waste that requires additional handling i.e. animal carcasses, construction waste that requires further processing etc.*

**PART E – ELECTED MEMBERS' FEES AND ALLOWANCES FOR 2018 / 2019**

1. **pursuant to section 5.99 of the Local Government Act 1995 and regulation 34 of the Local Government (Administration) Regulations 1996, Council adopts the following annual fees for payment of elected members in lieu of individual meeting attendance fees:**
   **President $ 24,720**
   **Councillors $ 15,965**
2. **pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, Council adopts the following annual allowances for elected members:**
   **ICT Allowance $ 3,500**
3. **pursuant to section 5.98(5) of the Local Government Act 1995 and regulation 33 of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition to the annual meeting fee:**
   **President $ 12,000**
4. **pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, Council adopts the following annual local government allowance to be paid in addition of the annual meeting allowance:**
   **Deputy President $ 3,000**

**PART F – MATERIAL VARIANCE REPORTING FOR 2018 / 19**

**In accordance with regulation 34(5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2018 / 2019 for reporting material variances shall be 10% or $10,000, whichever is the greater.**

**OFFICER RECOMMENDATION 2**

**In accordance with Section 6.12 of the Local Government Act 1995, Council:**

1. **waive 100% of the Jurien Bay Airstrip / Aerodrome Landing Fee for the first four landings each calendar month for each customer as individually identified by the "customer ID" held by Avdata;**
2. **waive 100% of the Jurien Bay Airstrip / Aerodrome Landing Fee for landings undertaken by the Royal Flying Doctors Service and student pilots.**

**OFFICER RECOMMENDATION 3**

**That Council authorises the Shire of Dandaragan to pay identified landholders a gravel royalty of $2.50 ex GST per cubic metre for the procurement of gravel for the 2018 / 2019 financial year.**

**OFFICER RECOMMENDATION 4**

**That Council, in accordance with section 67 of the Waste Avoidance and Resource Recovery Act 2007.**

1. **apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved dwellings within designated town site boundaries, and;**
2. **apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved dwellings within Rural Residential and Special Use / Rural Development estates, and;**
3. **apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved Temporary Accommodation in Rural Residential and Special Use / Rural Development estates where approval is for a person(s) to stay within an adapted habitable (self-contained) outbuilding while constructing their permanent dwelling , and;**
4. **to apply a compulsory annual rural facility pass charge, as determined by the annual fees and charges adoption, for all properties with outbuildings for non- habitation within Rural Residential and Special Use / Rural Development estates**

## 9.2 INFRASTRUCTURE SERVICES

## 9.3 DEVELOPMENT SERVICES

### 9.3.1 INITIATION AND CONSENT TO ADVERTISE – DRAFT BEACH CLOSURE POLICY

| | |
|---|---|
| Location: | Beaches under the management of the Shire of Dandaragan |
| Applicant: | Shire of Dandaragan |
| Folder Path: | Business Classification Scheme / Government Relations / State Liaison / State Government |
| Disclosure of Interest: | Nil |
| Date: | 22 June 2018 |
| Author: | Rory Mackay, Planning Officer |
| Senior Officer: | David Chidlow, Executive Manager Development Services |

PROPOSAL

To seek Council authorisation to adopt, for purposes of advertising, a policy to guide the closure of Shire managed beaches in instances of a confirmed sighting and / or attack of a dangerous aquatic species.

BACKGROUND

A beach closure policy is one of the prerequisites for coastal southwest local governments to apply for a signage grant under the Department of Primary Industries and Regional Development's (DPIRD) new Beach Emergency Numbers (BEN) system.

The BEN system, named in honour of fatal shark bite victim Ben Gerring, is a coding system designed to improve emergency response times by installing signs with unique numbers at beach access points. These signs will provide specific location information which is vital when emergency services are deployed in the event of a shark sighting, bite or other beach emergencies. In December 2017, DPIRD launched a grants program to provide financial assistance to local governments who wish to introduce emergency response signs along beaches with public access.

Regional local governments located between Geraldton and the South Australian border may apply for up to $50,000. The grant can be used for the following:

- a BEN sign to be located at selected beach access points within the local government; and
- design costs and signage fixtures (e.g. brackets, poles etc.).

Grant applications are to meet the following assessment criteria to be successful:

1. The application is from an eligible local government.

2. The application has been discussed with DPIRD prior to submission.
3. The application doesn't exceed the allocated funding of up to $50,000 for regional local governments.
4. The application includes all relevant supporting documentation including:
   a. data collection requirements
   b. communications plan
   c. beach closure guidelines
5. The application has been submitted using the online grant application form.

COMMENT

Dangerous aquatic animals are listed in the policy instead of only sharks to provide greater coverage to beach closures.

Given the policy is being formulated to pursue funding for a southwest Western Australia coastal public safety initiative, Council is requested to authorise the policy for local advertisement.

It is hoped the Shire's BEN application will be finalised in the near future so BEN signage can be installed before the summer months' high tourist period.

CONSULTATION

The recommendation of this report is to commence advertising of the draft policy. If authorised, a public notice will be placed in local papers and on the Shire's Website and Facebook pages in addition to a letter to relevant government agencies to invite submissions on the policy for period of 28 days.

Following this consultation period the policy will be modified based on submissions received and presented for final adoption at the next available Council meeting.

STATUTORY ENVIRONMENT

- Section 9.10 of the Local Government Act 1995.
- Shire of Dandaragan Property Local Law – Part 5 – Matters Relating to Particular Local Government Property, Division 1 – Beaches.

POLICY IMPLICATIONS

This policy would be appropriately formulated under Section 3: Law Order and Public Safety of the Shire of Dandaragan Policy Manual.

FINANCIAL IMPLICATIONS

The policy outlines all beach closure responses will be subject to Shire resources. Provision has been allocated for this in the draft budget.

STRATEGIC IMPLICATIONS

2016 – 2026 Strategic Community Plan

| *Goal 1: Great Place for Residential and Business Development* | |
|---|---|
| Objectives | How the Shire will contribute |
| 1.3 Ensure timely provision of essential and strategic infrastructure | f) Ensure safety and accessibility of swimming areas and beaches |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Draft Beach Closure Policy (Doc Id: 113301)

***(Marked 9.3.1)***

VOTING REQUIREMENT

Simple Majority

**OFFICER RECOMMENDATION**

**That Council adopts, for purposes of advertising the Draft Beach Closure Policy as provided as an attachment (Doc Id: 113301) to this report, and invites submissions for period of 28 days.**

## 9.3.2 INITIATION AND CONSENT TO ADVERTISE SCHEME AMENDMENT NO.37 – COASTAL HAZARD RISK AREA

| | |
|---|---|
| Location: | Cervantes and Jurien Bay Foreshore and associated areas |
| Applicant: | Shire of Dandaragan |
| Folder Path: | Business Classification Scheme / Land Use and Planning / Zoning / Rezoning Applications / 37 |
| Disclosure of Interest: | None |
| Date: | 3 July 2018 |
| Author: | Rory Mackay, Planning Officer |
| Senior Officer: | David Chidlow, Executive Manager Development Services |

PROPOSAL

This submission seeks to initiate for the purpose of advertising a new Special Control Area (SCA) into Local Planning Scheme No.7 (LPS7), in the form of SCA3 – Coastal Hazard Risk Area.

BACKGROUND

Council adopted the Shire of Dandaragan Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) on 28 June 2018. One of the recommendations of implementation of the CHRMAP was to include land seaward of the forecast 2110 hazard line within a SCA under LPS7, the purpose of Amendment 37.

COMMENT

Amendment 37 introduces management controls to ensure land use and development within the Coastal Hazard Risk Area is dealt with appropriately. This includes provisions to:

- ensure development approval is required for any new development including single houses, outbuildings, fences, retaining walls, and additions or extensions or other structural modifications to existing buildings;
- issue time limited development approval related to the forecast hazard lines, after which time the development should be removed by the landowner unless a subsequent new approval is applied for and granted for a further period;
- ensure any approved development within the SCA is capable of accommodating short term inundation that may result from storm surges or capable of being relocated if necessary.
- ensure proponents (as a condition of planning approval) place a notification of the coastal risk on the certificate of title in accordance with Section 70A of the *Transfer of Land Act 1987.*
- ensure proponents undertake coastal hazard risk management and adaptation planning for developments deemed appropriate under *State Planning Policy 2.6* (SPP2.6).

Overall the SCA has following objectives:

a) to ensure land in the coastal zone is continuously provided for coastal foreshore management, public access, recreation and conservation;

b) to ensure public safety and reduce risk associated with coastal erosion and inundation;
c) to avoid inappropriate land use and development of land at risk from coastal erosion and inundation;
d) to ensure land use and development does not accelerate coastal erosion or inundation risks; or have a detrimental impact on the functions of public reserves; and
e) to ensure that development addresses the Shire of Dandaragan Coastal Hazard Risk Management and Adaptation Plan prepared in accordance with SPP2.6.

Where the hazard line cuts across a segment of a lot, the whole of the cadastral boundary of that lot will be included in the SCA.

The Scheme Amendment also provides an opportunity to update elements of LPS 7 to be more consistent with the *Planning and Development (Local Planning Schemes) Regulations 2015 (*the Regulations*)*. However, the Amendment is not intended to be the mechanism for a comprehensive review of LPS7 as required under regulation 65 of the Regulations, which shall be undertaken at a later stage.

Amendment 37 is defined as standard under the Regulations as;

- the amendment to the Scheme is to make it consistent with State Planning Policy 2.6 – State Coastal Planning Policy.
- the amendment to the scheme map is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan (CHRMAP);
- is not a complex or basic amendment.

CONSULTATION

As Amendment 37 is defined as standard under the Regulations it is required to be advertised for a minimum period of 21 days.

STATUTORY ENVIRONMENT

- Planning and Development Act 2005

Section 75 affords a local government the ability to amend its local planning scheme, which is undertaken in accordance with the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

- State Planning Policy 2.6: State Coastal Planning Policy and associated guideline documents.
- Local Planning Scheme No. 7.

POLICY IMPLICATIONS

There are no local policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The Shire will be required to pay the costs of advertising the Scheme Amendment. This has been included for under the draft Council budget.

STRATEGIC IMPLICATIONS

- Shire of Dandaragan Coastal Hazard Risk Management and Adaptation Plan.
- Draft Local Planning Strategy 2016.
- 2016 – 2026 Strategic Community Plan

| *Goal 1: Great Place for Residential and Business Development* | |
|---|---|
| Objectives | How the Shire will contribute |
| 1.1 Ensure planning and land availability provides opportunity for sustainable growth and lifestyle options/choices | a) Strategic land use planning across the Shire, with a focus on coastal settlement and town centre strategy |
| *Goal 2: Healthy, Safe an Active Community* | |
| 2.5 Provide environmental health and safety services | a) Provide inspection and enforcement services to protect environmental and public health and control nuisances |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Scheme Amendment No. 37 (Doc Id: 115431)

***(Marked 9.3.2)***

VOTING REQUIREMENT

Simple Majority

**OFFICER RECOMMENDATION**

**That Council:**

**1. resolve pursuant to section 75 of the Planning and Development Act 2005 to amend Local Planning Scheme No.7 by:**

**a) inserting Clause 4.23 State Planning Policy 2.6 to read as part of Scheme, as follows:**

***4.23.1 The provisions of State Planning Policy No. 2.6 State Coastal Planning Policy shall apply as if they were part of this scheme. All coastal development is to comply with the provisions of State Planning Policy No. 2.6 State Coastal Planning Policy.***

***4.23.2 The local government –***

***i. must make a copy of SPP2.6 available for public inspection during business hours at the offices of the local government; and***

***ii. may publish a copy of SPP2.6 on the website of the local government.***

**b) inserting Clause 5.1.1 (iii) Special Control Area No.3 – Coastal Hazard Risk Area.**

**c) inserting Clause 5.4 Coastal Hazard Risk Special Control Area, as follows:**

***5.4.1 The purpose of SCA3 is to provide guidance as to the appropriate scope of land use and development to be permitted within a coastal erosion and inundation hazard risk area.***

***5.4.2 The objectives of SCA3 are:***

***i. to ensure land in the coastal zone is continuously provided for coastal foreshore management, public access, recreation and conservation;***

***ii. to ensure public safety and reduce risk associated with coastal erosion and inundation;***

***iii. to avoid inappropriate land use and development of land at risk from coastal erosion and inundation;***

***iv. to ensure land use and development does not accelerate coastal erosion or inundation risks; or have a detrimental impact on the functions of public reserves; and***

***v. to ensure that development addresses the Shire of Dandaragan Coastal Hazard Risk Management and Adaptation Plan prepared in accordance with SPP2.6***

***5.4.3 'All proposed development within SCA 3 requires development approval. Development approval will be issued on a temporary or time limited basis'***

***5.4.4 'Applications for development approval may be referred to the Department of Transport, the Western Australian Planning Commission, and any other relevant authority for advice and comment on the coastal risk.'***

***5.4.5 In granting development approval on a lot located within SCA3, the Shire shall apply a condition requiring the proponent to place the following notification on the certificate of title in accordance with Section 70A of the Transfer of Land Act 1987 and SPP2.6:***

***VULNERBALE COASTAL AREA – this lot is located in a area likely to be subject to coastal erosion and/or inundation over the next 100 years.***

**d) amending the Scheme Maps accordingly.**

**2. resolves, pursuant to the Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations), that Amendment 37 is standard for the following reason:**

- ***the amendment to the Scheme is to make it consistent with State Planning Policy 2.6 – State Coastal Planning Policy.***
- ***the amendment to the scheme map is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the***

***land to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan (CHRMAP);***

- ***is not a complex or basic amendment.***

3. **authorise Council officers to prepare the scheme amendment documentation.**
4. **pursuant to Section 81 of the Planning and Development Act 2005, refers Amendment 37 to the Environmental Protection Authority.**
5. **proceed to advertise the amendment to the local planning scheme without modification.**

## 9.3.3 JOINT DEVELOPMENT ASSESSMENT PANEL – REQUEST FOR EXTENSION TO PLANNING APPROVAL – INTENSIVE PIGGERY – LOT 3616 AGATON ROAD, DANDARAGAN

| | |
|---|---|
| Location: | Lot 3616 Agaton Road, Dandaragan |
| Applicant: | Westpork Pty Ltd |
| File Ref: | Development Services Apps / Development Application / 2018 / 45 |
| Disclosure of Interest: | None |
| Date: | 9 July 2018 |
| Author: | Rory Mackay, Planning Officer |
| Senior Officer: | David Chidlow, Executive Manager of Development Services |

PROPOSAL

The applicant is seeking a further two (2) year extension of planning approval for the Moora Piggery scheduled to lapse on the 1 May 2020.

BACKGROUND

At its meeting on 1 May 2017, the Midwest / Wheatbelt JDAP granted three (3) year conditional planning approval for the Moora Piggery. The conditions of approval are detailed in the attached minutes of the meeting.

Under Regulation 17A of the *Planning and Development (Development Assessment Panels) Regulations 2011,* the proponent, Westpork can choose whether the JDAP or the Shire determines a Form 2 Application to amend the previous approval. In this instance, Westpork has chosen the Shire to determine the application for a minor amendment of the previous approval. The completed Form 2 Responsible Authority Report is attached for reference.

COMMENT

Westpork has detailed the reason for the requesting the extension of development approval for the approved piggery is due to the recent significant downturn in pork prices due to a number of factors including:

- an oversupply of pork resulting in significant volumes of cheap pork from the eastern States and overseas being imported into the WA market, impacting viability of local producers; and
- the lack of progress in growing overseas export markets, particularly China where Westpork had hoped to have had negotiated import protocols by now.

This has resulted in Westpork being forced to put construction of the piggery on hold until an improvement in pork prices eventuates, which is expected for early 2020. Westpork remain committed to the construction of the piggery as there will be a need for the development in improved market conditions.

On these above grounds, the request for the extension of the current JDAP approval is considered reasonable. With the resolution of market issues expected to be corrected in the near future, the extension to the planning approval would provide for construction to be considerably commenced prior to 1 May 2022.

However, in granting the extension it should be made clear to the proponent that the Shire's decision does not provide an avenue to change any other current conditions of approval nor afford a right of appeal to the State Administrative Tribunal. The decision merely relates to the period of time, upon which construction work must have substantially commenced.

With it known there are no significant changes to landowners or the proposed development it would be reasonable to approve the minor amendment of approval subject to the other conditions imposed on 1 May 2017.

CONSULTATION

Given there has been no change in surrounding landowners and the application is for a single minor amendment, it is not considered necessary for consultation be undertaken in this instance.

STATUTORY ENVIRONMENT

- Local Planning Scheme No 7
- State Planning Policy 2.5 – Rural Planning
- State Planning Policy 3.7 – Planning in Bushfire Prone Areas
- Planning and Development (Development Assessment Panels) Regulations 2011

POLICY IMPLICATIONS

There are local no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The applicant is required to pay a fee of $147 to the Shire for the application of a minor amendment to the previous JDAP development approval.

STRATEGIC IMPLICATIONS

- Shire of Dandaragan Local Planning Strategy – Rural Land Use and Rural Settlement
- Draft Local Planning Strategy 2016
- 2016 – 2026 Strategic Community Plan

| *Goal 1: Great Place for Residential and Business Development* | |
|---|---|
| Objectives | How the Shire will contribute |
| 1.2 Ensure effective and efficient development and building services | a) Process development applications and undertake building regulation functions and services |
| 1.4 Ensure Shire is "open for business" and supports industry and business development | b) Identify and engage with future new business and industry opportunities |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Minutes of the Midwest / Wheatbelt JDAP Panel 1 May 2017 (Doc Id: 114888)
- Request Letter from Westpork (Doc Id: 114877)
- Form 2 Responsible Authority Report (Doc Id: 114876)

***(Marked 9.3.3)***

VOTING REQUIREMENT

Simple majority

**OFFICER RECOMMENDATION**

**That Council:**

1. **Approves the minor amendment to condition 1 of development approval granted on 1 May 2017 for the Intensive Piggery on Lot 3616 Agaton Road, Dandaragan. Condition 1 is to now read the following:**
   ***This decision constitutes planning approval only and is valid for a period of 5 years from the date of approval. If the subject development is not substantially commenced within the 5 year period, the approval shall lapse and be of no further effect.***
2. **Advise the Midwest/Wheatbelt JDAP of the above approval.**

## 9.3.4 SANDI SMITH - REQUEST TO KEEP THREE (3) DOGS

| | |
|---|---|
| Location: | Lot 88 (90) Bashford Street, Jurien Bay |
| Applicant: | Sandi Smith |
| Folder Path: | Business Classification Scheme / Laws & Enforcements / Policy / Dogs |
| Disclosure of Interest: | None |
| Date: | 10 July 2018 |
| Author: | Terry Sims, Senior Ranger |
| Senior Officer: | David Chidlow, Executive Manager Development Services |

PROPOSAL

To consider an application to keep more than two dogs at Lot 88 (90) Bashford Street, Jurien Bay in accordance with the provisions of the Dog Act 1976 and Shire of Dandaragan Local Laws relating to dogs.

BACKGROUND

A written application was submitted by the proponent on 29 June 2018 that sought Council approval to keep the following dogs at Lot 88 (90) Bashford Street Jurien Bay.

| | Breed | Sex | Name | Age | Registration Details |
|---|---|---|---|---|---|
| 1 | Chihuahua | Female | Kbella | 6 | 00321 Lifetime |
| 2 | Chihuahua | Female | Keyshe | 3 | 00361 Lifetime |
| 3 | Chihuahua | Male | Shredher | 3 | 00401 Lifetime |

COMMENT

Since receiving this application a property inspection has been carried out by staff. The Shire Ranger confirms that suitable means exist at the property to effectively confine the dogs.

The proponent's premises are (1020m$^2$) and meet the size requirement of the Local Law to keep (3) three dogs therefore the application is supported by staff.

The proponent has hand delivered two written consents from adjoining neighbours at 92 & 88 Bashford Street, Jurien Bay.

CONSULTATION

Adjoining neighbours 4 Lindsay Street, 31, 35 & 37 Padbury Street Jurien Bay. No comments have been received.

STATUTORY ENVIRONMENT

Clause 3.2 of the Local Law relating to Dogs states, in summary that the owner or occupier of premises within the district shall not, unless the premises are licensed as an approved kennel establishment, or has been granted an exemption in accordance

with Section 26(3) of the Act and the First Schedule of the local law, keep or permit to be kept on those premises more than two (2) dogs over the age of three (3) months. The following table details the First Schedules requirements –

| Premises having a Land Area of: | Maximum Number of Dogs Permitted |
|---|---|
| Less than 800 square metres | 2 |
| 800 square metres but less than 2,000 square metres | 3 |
| 2,000 square metres but less than 10,000 square metres | 4 |
| 10,000 square metres or greater | 6 |

An exemption may be made subject to any conditions or requirements deemed necessary, including the conditions that –

- The premises comply with the provisions of the Act and the local law;
- All dogs are registered in accordance with the Act; and,
- That the exemption may be revoked or varied at any time.

Council may, at its discretion vary the number of dogs that may be kept in accordance with clause 3.2 and, as described in the First Schedule, but in any case the variation shall not permit more than six (6) dogs to be kept on a premises, unless a kennel establishment license is approved under the Act and 3.2 of the Shire of Dandaragan Local Law relating to Dogs.

Dog Act 1976 Part V (The keeping of dogs S26 (5)) any person who is aggrieved -

(a) by the conditions imposed in relation to any exemption from the provisions of a local law placing a limitation on the number of dogs that may be kept on any premises; or
(b) by the refusal of a local government to grant such an exemption, or by the revocation of an exemption, may apply to the State Administrative Tribunal for a review of the decision.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no financial implications relevant to this item as all fees associated with this procedure have been met by the applicant.

STRATEGIC IMPLICATIONS

2016 – 2026 Strategic Community Plan

| *Goal 5 – Proactive and Leading Local Government* | |
|---|---|
| Objectives | How the Shire will contribute |
| 5.2 High Performing Administration | c) Compliance in all legislative requirements and functions |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Written application from Sandi Smith to keep more than 2 dogs. (Doc Id: 114972)
- Copy of letters from Council to adjoining neighbours. (Doc Id: 114969)
- Correspondence from adjoining neighbours from 88 & 92 Bashford Street. (Doc Id: 114971)

***(Marked 9.3.4)***

VOTING REQUIREMENT

Simple Majority

**OFFICER RECOMMENDATION**

**That Council approve the application for an exemption under Section 26 (3) of the Dog Act 1976, for Sandi Smith to keep the following (3) three dogs at Lot 88 (90) Bashford Street, Jurien Bay**

1. **female chihuahua (Kbella) - Registration 321 (Lifetime)**
2. **female chihuahua (Keyshe) - Registration 361 (Lifetime)**
3. **male chihuahua (Shredher) – Registration 401 (Lifetime) subject to the following conditions–**
   a) **the approval only applies to the dogs specified;**
   b) **that the approved dogs remain registered pursuant to the Dog Act 1976.**
   c) **the dogs are not to cause a nuisance to neighbours;**
   d) **in the event of one of the dogs dying or being removed from Lot 88 (90) Bashford Street, Jurien Bay the number of dogs permitted to be kept at the property shall revert to two;**
   e) **all dogs are effectively confined to the property;**
   f) **in the event of any breach of the Dog Act 1976 or the Shire of Dandaragan Dogs Local Law, this approval will be revoked or varied at any time; and**
   g) **in the event that the applicant relocates to another townsite address within the district a new application will be required.**

## 9.3.5 RETROSPECTIVE PLANNING REFUSAL RECONSIDERATION – UNAUTHORISED DEVELOPMENT – LOT 414 JURIEN BAY VISTA, JURIEN BAY HEIGHTS

| | |
|---|---|
| Location: | Lot 414 Jurien Bay Vista, Jurien Bay Heights |
| Applicant: | DJ Ball |
| Folder Path: | Development Services Apps/ Development Application / 2018 / 35 |
| Disclosure of Interest: | Nil |
| Date: | 18 July 2018 |
| Author: | Rory Mackay, Planning Officer |
| Senior Officer: | David Chidlow, Executive Manager of Development Services |

### PROPOSAL

The applicant is seeking reconsideration of Council's decision to refuse retrospective planning approval for the following unauthorised buildings on Lot 414 Jurien Bay Vista, Jurien Bay Heights based on his intent to construct a dwelling within 12 months and remove the following buildings.

- 1x Donga 7.4m x 2.8m
- 1x Sea Container 6m x 2.4m
- 1x Old Site Office 6m x 4m

Location Plan

### BACKGROUND

Council at its meeting held on 28 June 2018 resolved;

1. *That Council refuse the application for retrospective planning approval for development on Lot 414 Jurien Bay Vista, Jurien Bay Heights for the following reasons:*
   A. *Approval of the application would set an undesirable precedent for future applications for such development type*

*within the 'Special Use – Rural Development' zone.*

*B. Council considers that this type of development will not satisfactorily blend in with the rural development landscape and will have undue adverse impact on the visual amenity of the adjoining sites and surrounding locality in contravention of Clause 2.1 of the Development Criteria for the Estate as listed under Schedule 9 of the Shire of Dandaragan Local Planning Scheme No.7.*

*C. The proposed development does not comply with orderly and proper planning for the locality.*

*2. Pursuant to Section 214 of the Planning and Development Act 2005 (the Act), authorise Shire staff serve a written direction to the landowner of Lot 414 Jurien Bay Vista, Jurien Bay Heights to remove the unauthorised development and restore the land to its condition immediately before the unauthorised development started within a period of 60 days to the satisfaction of the Shire's Chief Executive Officer. The landowner is to be advised there is a right of review to the State Administrative Tribunal within 40 days after service of the notice under Section 255 of the Act.*

Moved Cr Scharf, seconded Cr Eyre

The Manager of Building Services (MBS) and Executive Manager Development Services (EMDS) met with the applicant onsite on the 17 July 2018 to discuss the requirements of the refusal and building order.

The applicant advised that he was intending to build a dwelling on the subject property within 12 months and remove the following buildings at the time the dwelling was constructed.

- 1x Donga 7.4m x 2.8m
- 1x Sea Container 6m x 2.4m
- 1x Old Site Office 6m x 4m

He wished to retain the following structures as they would be ancillary to the new dwelling.

- 1x Pergola 7m x 6.5m
- 1x Patio 5.6m x 5.5m

The MBS examined the structures on the property and was satisfied that a building approval could be obtained by way of a Building Approval Certificate for all of the structures onsite.

In order to address part 1B of Council's resolution "*this type of development will not satisfactorily blend in with the rural development landscape and will have undue adverse impact on the*

*visual amenity of the adjoining sites and surrounding locality"* the applicant will immediately paint the structures a suitable shade of green to blend in with the surrounding vegetation.

COMMENT

The applicant has provided additional information that he will be constructing a dwelling on the subject site within 12 months and he will be removing all of the substantial illegal structures on the property (excludes pergola and patio that will be ancillary to the proposed dwelling) once the dwelling is substantially constructed.

It is recommended that if Council grants temporary approval for the existing buildings onsite that it be conditional upon a building permit approval for construction for a permanent new dwelling be obtained within 6 months.

The additional information that the offending structures will be temporary within 12 months or a maximum of 2 years has significant bearing on the consideration by Council and officer recommendation. The lengthy process for any appeal against the Council decision of 28 June 2018 and legal expenses incurred are additional considerations taken into account. The ultimate goal is removal of the offending structures and construction of a substantive dwelling on the site which can be achieved with the cooperation of the landowner within a reasonable period of time.

CONSULTATION

As the property is situated on the corner of Canover Road and Jurien Bay Vista, only the neighbouring Lot 413 Jurien Bay Vista is potentially affected. However, notification of unauthorised works was also mailed by the MBS to this landowner, and hence, this landowner was not consulted in regards to this retrospective planning application.

STATUTORY ENVIRONMENT

- Planning and Development Act 2005
- Local Planning Scheme No.7
- Building Code of Australia
- Health Act 1911

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The applicant has paid a planning application fee of $147.

STRATEGIC IMPLICATIONS

- 2016 – 2026 Strategic Community Plan:

| *Goal 1: Great Place for Residential and Business Development* | |
|---|---|
| Objectives | How the Shire will contribute |
| 1.2 Ensure effective and efficient development and building services | a) Process development applications and undertake building regulation functions and services |
| *Goal 2: Healthy, Safe an Active Community* | |
| 2.5 Provide environmental health and safety services | a) Provide inspection and enforcement services to protect environmental and public health and control nuisances |
| *Goal 5: Proactive and Leading Local Government* | |
| 5.2 High performing administration | c) Compliance in all legislative requirements and functions |
| 5.6 Implement sound corporate governance and risk management | h) maintain and implement up to date policies and procedures (including delegations) |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Submitted Plans (Doc Id: 112188)
- Photos provided by the applicant (Doc Id: 112187)

***(Marked 9.3.5)***

VOTING REQUIREMENT

OFFICER RECOMMENDATION 1 Absolute Majority
OFFICER RECOMMENDATION 2 Simple Majority

**OFFICER RECOMMENDATION 1**

**That Council revoke resolution 9.3.1 of the Council meeting held on 28 June 2018 refusing retrospective planning approval to the development on Lot 414 Jurien Bay Vista, Jurien Bay and issuing a works order to remove the illegal structures.**

**OFFICER RECOMMENDATION 2**

**That Council grant temporary planning approval to the development on Lot 414 Jurien Bay Vista, Jurien Bay, for a period of 12 months with an option to extend a further 12 months commencing on 26 July 2018 subject to the following conditions:**

1. **All development shall be in accordance with application and plans dated 28 June 2018 unless required to be amended hereunder.**
2. **If the Bushfire Attack Level for this application is above 29, a new planning application showing fire hazard mapping for the subject property must be provided and implemented to achieve a BAL of 29.**
3. **An application is to be submitted and approved to the**

**satisfaction of the Shire's Principle Environmental Health Officer for an effluent disposal system on the property within 6 months.**

4. **The area around the effluent disposal system shall be planted with indigenous trees and shrubs by the land owner and be maintained to the satisfaction of the local authority.**
5. **The building materials of all structures are to be painted a colour consistent with the surrounding vegetation and/or predominant colours of the individual site to the satisfaction of the Chief Executive Officer or delegate forthwith.**
6. **The existing sea container and other structures areas to be secured to the satisfaction of the Shire's Manager of Building Services forthwith.**
7. **This is planning approval only and not a building permit. A building approval certificate must be obtained for the current structures onsite forthwith**.
8. **Approval is obtained for a building permit to construct a permanent new dwelling on the subject lot within 6 months of this approval.**

## 9.4 GOVERNANCE & ADMINSTRATION

### 9.4.1 TURQUOISE COAST VISITOR CENTRE WORKING GROUP

| | |
|---|---|
| Location: | N/A |
| Applicant: | Turquoise Coast Visitor Centre Working Group |
| Folder Path: | Business Classification Scheme / Economic Development / Programs / Tourism |
| Disclosure of Interest: | Nil |
| Date: | 16 July 2018 |
| Author: | Alison Slyns, Economic Development Coordinator |
| Senior Officer: | Brent Bailey, Chief Executive Officer |

PROPOSAL

For Council to receive the Turquoise Coast Visitor Centre Working Group's meeting minutes dated 9 March 2018, 13 April 2018 and 25 May 2018.

BACKGROUND

After being formed in June 2017, the first meeting of the Visitor Centre Working Group was held on Friday 13 October 2017. The Working Group established a terms of reference and has continued meeting regularly to discuss potential implementation of key recommendations in the Turquoise Coast Visitor Centre Business Plan (5 Year Plan) 2016-2021. The previous most recent meeting minutes from the working group were received by Council at the meeting 22 March 2018.

COMMENT

The Working Group has finalised its comments on the key recommendations from the 5 Year Plan. As per the terms of reference the working group was tasked with reviewing the business plan and providing feedback to Council on each recommendation, which has now been completed. The recommendations from the Working Group will be discussed at a Council forum to clarify any actions moving forward and any actions requiring endorsement from Council to proceed will be presented as a separate agenda item at a future Council meeting.

CONSULTATION

Turquoise Coast Visitor Centre Working Group

STATUTORY ENVIRONMENT

There are no statutory implications relevant to this report.

POLICY IMPLICATIONS

There are no policy implications in relation to this item. However, the Plan may suggest a direction that Council may wish to consider in a policy at a future time.

FINANCIAL IMPLICATIONS

There are no financial implications relevant to this report. However, the implementation of the plan may incur financial costs, which would be subject to budget consideration in the future.

STRATEGIC IMPLICATIONS

2016 – 2026 Community Strategic Plan

| *Goal 1: Great Place for Residential and Business Development* | |
|---|---|
| Objectives | How the Shire will contribute |
| 1.5 Facilitate population and visitor attraction and growth to expand and diversify the regional economy | a) Tourism and marketing with a focus on promotion and product development based on natural assets in partnership with the Department of Parks and Wildlife<br>c) Expand and improve the visitors' centres network |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- 20180315 Visitor Centre Working Group meeting minutes Friday 9 March 2018 (Doc Id: 108229)
- 20180508 Visitor Centre Working Group minutes 13 April 2018 (Doc ID: 115253)
- 20180629 Visitor Centre Working Group minutes 25 May 2018 (Doc ID: 114464)

***(Marked 9.4.1)***

VOTING REQUIREMENT

Simple majority

**OFFICER RECOMMENDATION**

**That Council receive the Turquoise Coast Visitor Centre meeting minutes from 9 March 2018, 13 April 2018 and 25 May 2018.**

## 9.5 COUNCILLOR INFORMATION BULLETIN

### 9.5.1 SHIRE OF DANDARAGAN – JUNE 2018 COUNCIL STATUS REPORT

Document ID: 114849

Attached to the agenda is a copy of the Shire's status report from the Council Meeting held 28 June 2018. ***(Marked 9.5.1)***

### 9.5.2 SHIRE OF DANDARAGAN – BUILDING STATISTICS – JUNE 2018

Document ID: 114866

Attached to the agenda is a copy of the Shire of Dandaragan Building Statistics for June 2018. ***(Marked 9.5.2)***

### 9.5.3 SHIRE OF DANDARAGAN – PLANNING STATISTICS – JUNE 2018

Document ID: 114400

Attached to the agenda is a copy of the Shire of Dandaragan Planning Statistics for June 2018. ***(Marked 9.5.3)***

### 9.5.4 MACHINERY OF GOVERNMENT (MOG) CHANGES

Document ID: 114065

Attached to the agenda is correspondence in relation to Machinery of Government (MOG) changes. ***(Marked 9.5.4)***

### 9.5.5 MCLEODS – PROPOSED RECORDING OF MEETINGS

Document ID: 114197

Attached to the agenda is correspondence from McLeod's in relation to proposed recording and streaming of local government council and committee meetings. ***(Marked 9.5.5)***

### 9.5.6 MAIN ROADS DEPARTMENT – AGRICULTURE VEHICLE PILOT & PERMIT REQUIREMENTS

Document ID: 114198

Attached to the agenda is information in relation to Agriculture Vehicle Pilot and Permit Requirements as of November 2017. ***(Marked 9.5.6)***

### 9.5.7 SHIRE OF DANDARAGAN TOURISM / LIBRARY REPORT FOR JUNE 2018

Document ID: 113516

Attached to the agenda is monthly report for Tourism / Library for June 2018. ***(Marked 9.5.7)***

## 10 NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY RESOLUTION OF THE MEETING

## 11 CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC

## 12 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

## 13 CLOSURE OF MEETING

# ATTACHMENTS

**FOR ORDINARY COUNCIL MEETING 26 JULY 2018**

Attachment: 9.1.1

# SHIRE OF DANDARAGAN

# ACCOUNTS FOR PAYMENT

# FOR THE PERIOD ENDING

# 30 JUNE 2018

## SUMMARY OF SCHEDULE OF ACCOUNTS JUNE 2018

| FUND | | | | | | AMOUNT |
|---|---|---|---|---|---|---|
| **MUNICIPAL FUND** | | | | | | |
| **CHEQUES** | 33477 | | - | 33501 | | **$86,671.21** |
| **EFT'S** | EFT | 252 | - | EFT | 259 | **$2,246,203.33** |
| **DIRECT DEBITS** | GJBDEB- | 3236 | | GJBDEB- | 3253 | **$52,099.73** |
| **TOTAL MUNICIPAL FUND** | | | | | | **$2,384,974.27** |

| | | |
|---|---|---|
| **TRUST FUND** | | |
| **CHEQUES** | - | **NIL** |

This schedule of accounts to be passed for payment, covering vouchers as detailed above, which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations, and costings and the amounts shown the amounts show are due for payment.

CHIEF EXECUTIVE OFFICER

EXECUTIVE MANAGER CORPORATE & COMMUNITY SERVICES

| MUNICIPAL ACCOUNT | | | | |
|---|---|---|---|---|
| DATE | CHEQUE | PAYEE | INVOICE DETAILS | AMOUNT |
| 1/06/2018 | 33477 | Shire Of Dandaragan | Book Easy Commission | $32.50 |
| 1/06/2018 | 33478 | Please Pay Cash | Petty Cash Recoup - Jurien Admin | $390.25 |
| 8/06/2018 | 33479 | Jurien Bay IGA | Jurien Admin Consumables May 2018 | $683.00 |
| 8/06/2018 | 33480 | Synergy | Various Electricity Usage | $16,092.45 |
| 8/06/2018 | 33481 | Telstra Corporation | Various Telephone Usage | $18,047.62 |
| 8/06/2018 | 33482 | BCITF | BCITF Levy payment May 2018 | $1,815.75 |
| 8/06/2018 | 33483 | Shire Of Dandaragan | BCITF/BSL Commission May 2018 | $58.25 |
| 8/06/2018 | 33484 | Cerv. Ratepayers & Progress Ass. | Tronox Grant - Shade Shelter Catalonia St | $8,500.00 |
| 8/06/2018 | 33485 | Please Pay Cash | Petty Cash Recoup - Dandy Depot | $75.90 |
| 15/06/2018 | 33486 | Synergy | Various Electricity Usage | $79.85 |
| 15/06/2018 | 33487 | Telstra Corporation | Various Telephone Usage | $164.95 |
| 15/06/2018 | 33488 | Water Corporation | Various Water Usage | $1,239.56 |
| 15/06/2018 | 33489 | Department of Transport | Bulk Fleet Licensing 2017/18 | $15,553.90 |
| 15/06/2018 | 33490 | Jason Clarke, Cr | Members Fees 4th Qtr | $4,866.25 |
| 22/06/2018 | 33491 | Synergy | Various Electricity Usage | $613.15 |
| 22/06/2018 | 33492 | Telstra Corporation | Various Telephone Usage | $5,434.07 |
| 22/06/2018 | 33493 | Shire Of Dandaragan | Book Easy Commission 18/06/18 | $16.88 |
| 22/06/2018 | 33494 | Department of Transport | License & Reg. Fees | $49.25 |
| 29/06/2018 | 33496 | Synergy | Various Electricity Usage | $11,290.95 |
| 29/06/2018 | 33497 | Water Corporation | Various Water Usage | $93.25 |
| 29/06/2018 | 33498 | Telstra Corporation | Various Telephone Usage | $430.48 |
| 29/06/2018 | 33499 | BCITF | BCITF - Levy Payment June 18 | $925.50 |
| 29/06/2018 | 33500 | Shire Of Dandaragan | BookEasy/BSL/BCITF Commissions June 18 | $135.25 |
| 29/06/2018 | 33501 | Please Pay Cash | Petty Cash Recoup Jurien Admin | $82.20 |
| | | | | **$86,671.21** |

| DIRECT DEBITS | | | | |
|---|---|---|---|---|
| DATE | | JOURNAL NUMBER | DESCRIPTION | AMOUNT |
| 1/06/2018 | | GJBDEB-3238 | BWA Paper Transaction Fee - May 18 | $44.40 |
| 1/06/2018 | | GJBDEB-3239 | BWA BPay Fee - May 18 | $15.00 |
| 1/06/2018 | | GJBDEB-3240 | BWA Over The Counter Fee - May 18 | $37.00 |
| 1/06/2018 | | GJBDEB-3241 | BWA BPay Transaction Fee - May 18 | $103.20 |
| 1/06/2018 | | GJBDEB-3242 | BWA Mtnce Fee ex 117-005816-7 - May 18 | $20.00 |
| 1/06/2018 | | GJBDEB-3243 | BWA OBB Record Fee - May 18 | $6.90 |
| 1/06/2018 | | GJBDEB-3244 | ANZ Merchant Statement - May 18 | $48.68 |
| 4/06/2018 | | GJBDEB-3245 | CBA Merchant Fees - May 18 | $111.84 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Coles Myer Gift Cards (inc GST) | $14.85 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Coles Myer Gift Cards (Free) | $250.00 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Flowers - S. Bridgeman | $64.00 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Tasmania Coastal Conference Accom | $1,199.39 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Meals - Bindoon meeting | $12.90 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Meals - RRG Meeting Perth | $196.00 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Parking - Reg Freight Working Grp | $31.24 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Dining - WDC conference | $55.50 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Dining - DBCA meeting Perth | $23.50 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Tasmania Coastal Conf. Accom. | $1,529.63 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Tasmania Coastal Conf. Cabcharge | $54.28 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Tasmania Coastal Conf. Meals | $105.80 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Tasmania Coastal Conference Meals | $141.70 |
| 5/06/2018 | | GJBDEB-3246 | M/Card - Tasmania Coastal Conf. Cabcharge | $44.18 |
| 14/06/2018 | | GJBDEB-3236 | Salary Packaging | $3,710.68 |
| 15/06/2018 | | GJBDEB-3247 | SecurePay ZDN00 Trans Fee - May 18 | $3.78 |
| 18/06/2018 | | GJBDEB-3237 | Click Super | $19,121.37 |
| 25/06/2018 | | GJBDEB-3248 | ERV Lease & Fuel - May/June 2018 | $1,907.74 |
| 25/06/2018 | | GJBDEB-3249 | BookEasy Commission - Apr/May 2018 | $30.38 |
| 25/06/2018 | | GJBDEB-3250 | Australia Post Commission - May 2018 | $45.62 |
| 28/06/2018 | | GJBDEB-3251 | Salary Packaging | $2,607.88 |
| 28/06/2018 | | GJBDEB-3252 | Click Super | $19,512.29 |
| 29/06/2018 | | GJBDEB-3253 | BWA - Line of Credit fee | $1,050.00 |
| | | | | **$52,099.73** |

| ELECTRONIC FUNDS TRANSFER | | | | |
|---|---|---|---|---|
| DATE | EFT # | PAYEE | INVOICE DETAILS | AMOUNT |
| 1/06/2018 | 252/902 | ABCO Products | Bin liners | $398.32 |
| 1/06/2018 | 252/902 | Australia Day WA | Gold Membership 2018/19 | $577.50 |
| 1/06/2018 | 252/902 | Badgingarra Tavern | Luncheon 22/3/18 | $300.00 |
| 1/06/2018 | 252/902 | Boarbarrel Pty Ltd | Beachridge footpath repairs | $12,826.00 |
| 1/06/2018 | 252/902 | Breakaway Earthmoving Pty Ltd | 2011 Roadwest Side Tipping TriAxle Trailer | $27,787.43 |
| 1/06/2018 | 252/902 | Central West Earthmoving | Asbestos removal JBRC | $2,090.00 |
| 1/06/2018 | 252/902 | Cervantes Community Recreation Cent | Tronox grant Kitchen Equip | $4,999.80 |
| 1/06/2018 | 252/902 | Cervantes Hardware and Marine | Galv cup heads & washers | $7.92 |
| 1/06/2018 | 252/902 | Cervantes Hardware and Marine | Hills pressure sprayer | $27.50 |
| 1/06/2018 | 252/902 | Cervantes Hardware and Marine | PVC hose, clamps, hose ends, valve sockets, e | $99.22 |
| 1/06/2018 | 252/902 | Cervantes Hardware and Marine | PVC tape-union-sockets-cap-elbow-fittings | $88.94 |
| 1/06/2018 | 252/902 | Cervantes Hardware and Marine | Check valve 1-1/4 | $30.80 |
| 1/06/2018 | 252/902 | Cervantes Hardware and Marine | Fuel filter assy, fuel fittings | $96.14 |
| 1/06/2018 | 252/902 | Cervantes Historical Society Inc | Tronox Grant display equipment | $633.99 |
| 1/06/2018 | 252/902 | Cervantes Pinnacles Motel | Meeting Morning tea, lunch & afternoon tea | $900.00 |
| 1/06/2018 | 252/902 | Coastline Technical Services | Day hire vehicle carrier to deliver gates | $90.00 |
| 1/06/2018 | 252/902 | Container Self Storage Company | Storage fees 01/05/18-30/06/18 | $305.00 |
| 1/06/2018 | 252/902 | Covs Parts Pty Ltd | Oil seals | $122.08 |
| 1/06/2018 | 252/902 | D Greenwood | Badgy refuse waste maint contract May 2018 | $1,280.00 |
| 1/06/2018 | 252/902 | Dandaragan Mechanical Services | 205R16 car tyres | $363.80 |
| 1/06/2018 | 252/902 | Depart of Water & Environmental | Controlled Waste DEC tracking 8/5-10/5/18 | $220.00 |
| 1/06/2018 | 252/902 | Elite Builders Jurien Bay | Erect external frames CCC | $4,359.13 |
| 1/06/2018 | 252/902 | Elite Builders Jurien Bay | Repair & replace fence Wellness Centre | $3,075.97 |
| 1/06/2018 | 252/902 | Fuel Distributors of WA Pty Ltd | Diesel - Dandy Depot | $16,548.60 |
| 1/06/2018 | 252/902 | Indian Ocean Rock Lobster | Meeting Dining and Refreshments - 24/5/18 | $864.20 |
| 1/06/2018 | 252/902 | Jurien Bay Country Golf Club | Tronox Grant - refrigerator | $985.00 |
| 1/06/2018 | 252/902 | Jurien Bay Motel Apartments | BookEasy Booking | $227.50 |
| 1/06/2018 | 252/902 | Jurien Bayview Realty | Staff Housing 10/6/18-23/6/18 | $600.00 |
| 1/06/2018 | 252/902 | Jurien Hardware | PVC Fittings | $286.67 |
| 1/06/2018 | 252/902 | Jurien Hardware | PVC pipe | $91.20 |
| 1/06/2018 | 252/902 | Jurien Hardware | PVC pipe | $22.80 |
| 1/06/2018 | 252/902 | Jurien Hardware | Measuring jug & funnel | $14.73 |
| 1/06/2018 | 252/902 | Jurien Hardware | Pheumatic wheel | $28.50 |
| 1/06/2018 | 252/902 | Jurien Hardware | Hand cleaner 4lt | $57.00 |
| 1/06/2018 | 252/902 | Jurien Hardware | Poly elbow-nipples-ball valve-tank outlet | $95.39 |
| 1/06/2018 | 252/902 | Jurien Hardware | PVC cap, male barbs & foot valve | $84.55 |
| 1/06/2018 | 252/902 | Jurien Hardware | Extension lead & vbox | $72.68 |
| 1/06/2018 | 252/902 | Jurien Hardware | Storm water pipe & elbows | $95.51 |
| 1/06/2018 | 252/902 | Jurien Hardware | Storm water pipe & elbows | $43.14 |
| 1/06/2018 | 252/902 | Jurien Hardware | Drinking water hose | $22.80 |
| 1/06/2018 | 252/902 | Jurien Hardware | 9v battery | $19.00 |
| 1/06/2018 | 252/902 | Jurien Home Timber & Hardware | 3 step ladder | $68.00 |
| 1/06/2018 | 252/902 | Jurien Home Timber & Hardware | Sunbeam kettle | $44.50 |
| 1/06/2018 | 252/902 | Jurien Home Timber & Hardware | Microsafe oblong 1.6L | $9.80 |
| 1/06/2018 | 252/902 | Jurien Home Timber & Hardware | Hi gloss trim finish-turpentine-foam cover | $73.30 |
| 1/06/2018 | 252/902 | Jurien Home Timber & Hardware | Hi gloss trim finish | $75.00 |
| 1/06/2018 | 252/902 | Jurien Home Timber & Hardware | Toilet rolls | $104.00 |
| 1/06/2018 | 252/902 | Jurien Signs | Road end 500m - Brand Hwy Ahead | $364.80 |
| 1/06/2018 | 252/902 | Jurien Signs | Smoke bush reserve signs - Jurien East Road | $815.00 |
| 1/06/2018 | 252/902 | Jurien Trenching & Excavations | Install new gates Dandy Cemetery | $3,200.00 |
| 1/06/2018 | 252/902 | Jurien Tyre & Auto | 12v Bosch battery | $40.00 |
| 1/06/2018 | 252/902 | Jurien Tyre & Auto | Vehicle service PLV250 | $514.74 |
| 1/06/2018 | 252/902 | Jurien Tyre & Auto | Vehicle service PLV238 | $606.00 |
| 1/06/2018 | 252/902 | L E & S Hotker | Dandy refuse waste maint contract May 2018 | $2,304.03 |
| 1/06/2018 | 252/902 | Laura Wesseloh | 50% reimburse. study fees Cert III Tourism | $1,295.00 |
| 1/06/2018 | 252/902 | Lowman Engineering | Manufacture Bollards for Turquoise Way Trail | $510.00 |
| 1/06/2018 | 252/902 | Lowman Engineering | Loading ramps for PLT003 | $260.00 |
| 1/06/2018 | 252/902 | Lowman Engineering | Spare hitch PLT023 | $300.00 |
| 1/06/2018 | 252/902 | Lowman Engineering | Flat bar for fire ext mount brackets PLT021 | $66.00 |
| 1/06/2018 | 252/902 | Lowman Engineering | HT bolts for slasher cutting bar PSP022 | $44.00 |
| 1/06/2018 | 252/902 | M & S O'Brien | Supply & install windscreen PLT017 | $657.25 |
| 1/06/2018 | 252/902 | Melrose Cellars - Cellarbrations | Refreshments - Dandy Depot | $111.90 |
| 1/06/2018 | 252/902 | Nessa Hall | Maintenance Contract May 18 - Dobbyn Park | $866.16 |
| 1/06/2018 | 252/902 | Nessa Hall | Fauntlery Park Toilets | $866.16 |
| 1/06/2018 | 252/902 | Nessa Hall | Memorial Park | $866.16 |
| 1/06/2018 | 252/902 | Nessa Hall | Fauntleroy Park BBQ new | $428.30 |
| 1/06/2018 | 252/902 | Nessa Hall | Sanitary Bins | $96.80 |
| 1/06/2018 | 252/902 | Nessa Hall | Jurien Fish Cleaning Station | $866.16 |

| | | | | |
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| 1/06/2018 | 252/902 | Nessa Hall | Beachridge Park BBQ | $428.30 |
| 1/06/2018 | 252/902 | Nessa Hall | Middleton Park BBQ | $428.30 |
| 1/06/2018 | 252/902 | Nessa Hall | Baudlin Park BBQ | $428.30 |
| 1/06/2018 | 252/902 | Our Community | Funding Centre basic membership | $330.00 |
| 1/06/2018 | 252/902 | Parkwood Hardware | Disabled grab rail | $101.50 |
| 1/06/2018 | 252/902 | Pinnacles Traffic Management | Traffic controllers tree pruning Jurien East Rd | $693.00 |
| 1/06/2018 | 252/902 | Ray White Jurien Bay | Staff Housing 8/6/18-21/6/18 | $670.00 |
| 1/06/2018 | 252/902 | Rema Tip Top | Tyre mount kit-cement fluid-valves-minicombi | $391.52 |
| 1/06/2018 | 252/902 | Ricoh Finance | Copier lease 29/6/18-28/7/18 | $1,512.30 |
| 1/06/2018 | 252/902 | Robert Walker | Maint. contract May 2018 Cadiz St | $524.00 |
| 1/06/2018 | 252/902 | Robert Walker | Maint. contract May 2018 Catalonia Res | $517.08 |
| 1/06/2018 | 252/902 | Robert Walker | Maint. contract May 2018 Corunna Rd | $517.08 |
| 1/06/2018 | 252/902 | Scavenger Fire & Safety | Service Fire Ext & blanket - House 19 | $93.50 |
| 1/06/2018 | 252/902 | Scavenger Fire & Safety | Supply new fire ext Dandaragan Refuse Site | $105.60 |
| 1/06/2018 | 252/902 | Scavenger Fire & Safety | Supply new fire ext Jurien Bay Airstrip Toilets | $209.00 |
| 1/06/2018 | 252/902 | T E & M J Arthur | Supply roofing, wire, gutters CCC project | $19,300.00 |
| **1/06/2018** | **252/902** | | | **$122,541.35** |
| 6/06/2018 | 253/903 | AN & A Whybrow | Hire of grader for incident 389329 | $1,100.00 |
| 6/06/2018 | 253/903 | Building Commission | BSL remittance May 2018 | $2,528.34 |
| 6/06/2018 | 253/903 | Building Commission | BSL Occupancy permit | $61.65 |
| 6/06/2018 | 253/903 | Building Commission | BSL UNAUTHORISED approval certificate | $246.60 |
| 6/06/2018 | 253/903 | Concept AV | Interfit universal projector bracket system | $41,763.70 |
| 6/06/2018 | 253/903 | Concept AV | Wireless discussion | $53,376.40 |
| 6/06/2018 | 253/903 | Concept AV | Interactive screen | $9,599.70 |
| 6/06/2018 | 253/903 | Council First | AEP annual enhancement plan 22/5-21/5/19 | $1,449.80 |
| 6/06/2018 | 253/903 | Council First | Prof services April 2018-super GL dimensions | $2,252.25 |
| 6/06/2018 | 253/903 | Dandaragan Mechanical Services | Vehicle battery | $187.90 |
| 6/06/2018 | 253/903 | DFES | 2017/18 ESL quarter 4 contribution | $27,405.00 |
| 6/06/2018 | 253/903 | Derricks Auto-Ag & Hardware | Impact socket set | $310.00 |
| 6/06/2018 | 253/903 | Derricks Auto-Ag & Hardware | Narva Globes & Airbrake Bulkhead Unions | $156.00 |
| 6/06/2018 | 253/903 | Derricks Auto-Ag & Hardware | ZP cuphead bolts & nuts | $46.50 |
| 6/06/2018 | 253/903 | Environmental Health Australia | Food Safety Program sub 1/7/18-30/6/19 | $330.00 |
| 6/06/2018 | 253/903 | FACET | Heritage Tourism Workshop 20/6/18 | $85.00 |
| 6/06/2018 | 253/903 | Fowler Electrical Contracting | Test & inspect party lights Pioneer Park | $121.00 |
| 6/06/2018 | 253/903 | Jurien Bay Ceilings | Supply Fire Check Wall CCC renewal project | $16,500.00 |
| 6/06/2018 | 253/903 | Jurien Bay Newsagency | Newspapers May 2018 | $50.70 |
| 6/06/2018 | 253/903 | Jurien Bay Youth Group | Tronox contribution | $1,221.00 |
| 6/06/2018 | 253/903 | Jurien Home Timber & Hardware | Conn flex 8mm | $16.40 |
| 6/06/2018 | 253/903 | Jurien Home Timber & Hardware | Duracote, H Saw Blades | $224.80 |
| 6/06/2018 | 253/903 | Jurien Home Timber & Hardware | Sealant & downlight | $29.25 |
| 6/06/2018 | 253/903 | McLeods Barristers & Solicitors | Advice prop sale Lot 96 Bashford St | $539.38 |
| 6/06/2018 | 253/903 | Moore Stephens WA Pty Ltd | Financial & Management Reporting Workshops | $2,310.00 |
| 6/06/2018 | 253/903 | Quest West Perth | Staff Training Accommodation | $350.00 |
| 6/06/2018 | 253/903 | Rumbold Ford Pty Ltd | Wheel bearings | $416.35 |
| 6/06/2018 | 253/903 | Russ - Hills Contracting | Gravel carting 1/5/18-11/5/18- Gillingarra Rd | $10,708.50 |
| 6/06/2018 | 253/903 | Shire Of Moora | Provision for Long Service Leave | $1,013.22 |
| 6/06/2018 | 253/903 | The Workwear Group Pty Ltd | Staff Uniforms | $99.00 |
| 6/06/2018 | 253/903 | T-Quip | Gasket cover | $18.60 |
| 6/06/2018 | 253/903 | Tyres4U | Grader tyre | $1,076.71 |
| 6/06/2018 | 253/903 | Tyres4U | Grader tyre | $1,076.72 |
| 6/06/2018 | 253/903 | Worldwide Printing Solutions | Business cards - M Rouse | $141.00 |
| **6/06/2018** | **253/903** | | | **$176,811.47** |
| 8/06/2018 | 254/904 | AMPAC Debt Recovery | Legal Expenses 14/5/18-18/5/18 | $13.48 |
| 8/06/2018 | 254/904 | AMPAC Debt Recovery | Legal Expenses 22/5/18-31/5/18 | $93.02 |
| 8/06/2018 | 254/904 | Australia Post | Postage May 2018 | $908.71 |
| 8/06/2018 | 254/904 | Australia Post | External hard drives | $198.00 |
| 8/06/2018 | 254/904 | Australia Post | Postage May 2018 | $8.30 |
| 8/06/2018 | 254/904 | Avdata Australia | Jurien Airport Flight Data May 2018 | $272.34 |
| 8/06/2018 | 254/904 | Avon Waste | Rubbish Collection 14/5/18-25/5/18 | $4,682.70 |
| 8/06/2018 | 254/904 | Avon Waste | Recycling 14/5/18-25/5/18 | $3,523.85 |
| 8/06/2018 | 254/904 | Avon Waste | Additional Weekly Recyle 14/5/18-25/5/18 | $3,514.91 |
| 8/06/2018 | 254/904 | Avon Waste | Street Bins 14/5/18-25/5/18 | $275.22 |
| 8/06/2018 | 254/904 | Avon Waste | Service Jetty Bins | $26.00 |
| 8/06/2018 | 254/904 | Avon Waste | Recycling Processing Charges | $422.70 |
| 8/06/2018 | 254/904 | Avon Waste | Skip bins Cervantes Waste | $720.00 |
| 8/06/2018 | 254/904 | Avon Waste | Badgingarra Waste Frontlift bins 14/5-25/5/18 | $570.00 |
| 8/06/2018 | 254/904 | Avon Waste | Sandy Cape Frontlift bins 14/5/18-25/5/18 | $630.00 |
| 8/06/2018 | 254/904 | Avon Waste | Fish Cleaning Bins | $288.00 |
| 8/06/2018 | 254/904 | BookEasy Pty Ltd | Monthly Fee May 2018 | $330.00 |
| 8/06/2018 | 254/904 | Cardno (WA) Pty Ltd | Jurien/B Irrigation Water Resource Review | $5,073.75 |

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| 8/06/2018 | 254/904 | Coastal Machinery Pty Ltd | Coastmac 8x5 Box Trailer | $3,019.00 |
| 8/06/2018 | 254/904 | Courier Australia | Freight Dandy Library | $25.45 |
| 8/06/2018 | 254/904 | Courier Australia | Freight JB Library | $34.80 |
| 8/06/2018 | 254/904 | Courier Australia | Freight Cervantes Library | $25.45 |
| 8/06/2018 | 254/904 | Courier Australia | Freight JB Depot | $23.55 |
| 8/06/2018 | 254/904 | Courier Australia | Freight Dandy Depot | $24.67 |
| 8/06/2018 | 254/904 | Courier Australia | Freight JB Admin | $39.66 |
| 8/06/2018 | 254/904 | Courier Australia | Freight Dandy Depot | $10.44 |
| 8/06/2018 | 254/904 | Courier Australia | Freight FESA | $14.61 |
| 8/06/2018 | 254/904 | Dandaragan Store | Meetings & kitchen supplies | $29.65 |
| 8/06/2018 | 254/904 | Depart. of Water and Environmental | Annual lic fee Cervantes Waste Fac 2018/19 | $324.80 |
| 8/06/2018 | 254/904 | Direct Contracting Pty Ltd | Grade & roll with Multi Roller | $1,116.50 |
| 8/06/2018 | 254/904 | Direct Contracting Pty Ltd | Grade & roll with Multi Roller | $1,259.50 |
| 8/06/2018 | 254/904 | Executive media Pty Ltd | Caravanning Australia Winter 2018 | $1,500.00 |
| 8/06/2018 | 254/904 | Jurien Bay Country Golf Club | Contrib. towards water supply investigations | $11,000.00 |
| 8/06/2018 | 254/904 | Jurien Hardware | Teflon tapes, PVC fittings | $55.01 |
| 8/06/2018 | 254/904 | Jurien Hardware | Anka foot valve-plug end-tank outlet | $94.05 |
| 8/06/2018 | 254/904 | Jurien Hardware | Male barb conn-hose clamps-hose suction | $71.26 |
| 8/06/2018 | 254/904 | Jurien Hardware | Off centre tips | $62.70 |
| 8/06/2018 | 254/904 | Jurien Hardware | Power board outlet with USB | $43.70 |
| 8/06/2018 | 254/904 | Jurien Hardware | Heavy duty cleaner & scourers | $56.05 |
| 8/06/2018 | 254/904 | Jurien Home Timber & Hardware | Castor rub plate, sharpening chainsaw kits | $72.90 |
| 8/06/2018 | 254/904 | Jurien Home Timber & Hardware | Powerboard 6 outlet | $45.75 |
| 8/06/2018 | 254/904 | Jurien Home Timber & Hardware | Toilet Paper, Wipes Griddle Screen | $205.25 |
| 8/06/2018 | 254/904 | Jurien Signs | Cameron St vandalism | $74.00 |
| 8/06/2018 | 254/904 | Jurien Signs | Casuarina Cr vandalism | $74.00 |
| 8/06/2018 | 254/904 | Jurien Signs | Firewall signage- CCC renewal project | $440.00 |
| 8/06/2018 | 254/904 | Jurien Signs | Rural Street Numbers - Cadda Bibby rds | $40.00 |
| 8/06/2018 | 254/904 | Jurien Signs | Rural Street Number | $25.00 |
| 8/06/2018 | 254/904 | Jurien Tyre & Auto | AC Delco battery PLV200 | $200.00 |
| 8/06/2018 | 254/904 | Landgate | GRV 07/04/18-04/05/18 | $65.50 |
| 8/06/2018 | 254/904 | Landgate | Rural UVs 17/3/18-27/4/18 | $65.50 |
| 8/06/2018 | 254/904 | Landgate | LandGate Search May 2018 | $50.60 |
| 8/06/2018 | 254/904 | Marketforce Pty Ltd | Advertising 12/5/18 Tender 01/2018 | $489.60 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $757.27 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $579.94 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $541.60 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $541.60 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $552.60 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $541.60 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $579.94 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $531.09 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $541.60 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $602.82 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Dog Act Prosecution | $434.35 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Bushfire Prosecution | $631.97 |
| 8/06/2018 | 254/904 | McLeods Barristers & Solicitors | Legal Expenses - Dog Act Prosecution | $511.56 |
| 8/06/2018 | 254/904 | Produce Suppliers | Supply of gravel - Gillingarra Rd | $13,750.00 |
| 8/06/2018 | 254/904 | Top Cattle Company | Supply of gravel - Cadda Rd | $14,300.00 |
| 8/06/2018 | 254/904 | Vanguard Press | Brochure display | $206.00 |
| 8/06/2018 | 254/904 | Vari-Skilled | Weld Park | $338.32 |
| 8/06/2018 | 254/904 | Vari-Skilled | Catalonia St reserve | $208.59 |
| 8/06/2018 | 254/904 | Vari-Skilled | Mowing Contract May 18 - Jurien Admin Ctr | $764.81 |
| 8/06/2018 | 254/904 | Vari-Skilled | Memorial Park | $182.81 |
| 8/06/2018 | 254/904 | Vari-Skilled | Bauldin Park | $255.22 |
| 8/06/2018 | 254/904 | Vari-Skilled | Cervantes Rec ground | $438.10 |
| 8/06/2018 | 254/904 | Vari-Skilled | Cervantes Rec ground car park | $101.56 |
| 8/06/2018 | 254/904 | Vari-Skilled | Jurien CRC | $152.96 |
| 8/06/2018 | 254/904 | Vari-Skilled | Cervantes Rec ground surrounds | $744.09 |
| 8/06/2018 | 254/904 | Vari-Skilled | Dobbyn Park | $568.10 |
| 8/06/2018 | 254/904 | Vari-Skilled | Ronsard Park | $98.87 |
| 8/06/2018 | 254/904 | Vari-Skilled | Eric Collinson | $255.56 |
| 8/06/2018 | 254/904 | Vari-Skilled | Fauntleroy Park | $217.06 |
| 8/06/2018 | 254/904 | Vari-Skilled | Weston St Reserve | $91.40 |
| 8/06/2018 | 254/904 | Vari-Skilled | JCC Oval & Surrounds | $280.85 |
| 8/06/2018 | 254/904 | Vari-Skilled | Civic Ctr Precinct | $618.69 |
| 8/06/2018 | 254/904 | Vari-Skilled | Jurien Town Hall | $63.42 |
| 8/06/2018 | 254/904 | Vari-Skilled | JB Police Station | $102.59 |
| 8/06/2018 | 254/904 | Vari-Skilled | Passamani Park | $280.74 |
| 8/06/2018 | 254/904 | Vari-Skilled | Cervantes CBD | $101.56 |

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| 8/06/2018 | 254/904 | Vari-Skilled | Pioneer Park | $624.91 |
| 8/06/2018 | 254/904 | Vari-Skilled | Pacman Park | $280.66 |
| 8/06/2018 | 254/904 | Vari-Skilled | 5A Park Middleton Bvd | $421.41 |
| 8/06/2018 | 254/904 | Vari-Skilled | R E Snook Park | $280.66 |
| 8/06/2018 | 254/904 | Vari-Skilled | Seinor Park | $146.69 |
| 8/06/2018 | 254/904 | WA Hino Sales & Service | Shockabsorber Assy | $264.00 |
| 8/06/2018 | 254/904 | Waterlogic Australia Pty Ltd | Lease Water Filters Jun 2018 - JB Depot | $591.80 |
| 8/06/2018 | 254/904 | Waterlogic Australia Pty Ltd | Lease Water Filters Jun 2018 - JB Admin | $286.00 |
| 8/06/2018 | 254/904 | Waterlogic Australia Pty Ltd | Lease water filters Civic Centre June 2018 | $678.10 |
| 8/06/2018 | 254/904 | Winc Australia Pty Limited | Stationery back order | $17.02 |
| **8/06/2018** | **254/904** | | | **$87,290.42** |
| 14/06/2018 | 255 | PAYROLL | PAYROLL | $99,771.05 |
| **14/06/2018** | **255** | | | **$99,771.05** |
| 15/06/2018 | 256/905 | Alcolizer Technology | Druglizer testing 07/06/2018 - Admin & Depot | $2,970.00 |
| 15/06/2018 | 256/905 | AMPAC Debt Recovery Pty Ltd | Legal Expenses - 1/06 - 07/06/18 | $456.50 |
| 15/06/2018 | 256/905 | AN & A Whybrow | Hire of Cat D9N Dozer - Gillingarra Rd | $11,462.00 |
| 15/06/2018 | 256/905 | AN & A Whybrow | Hire Cat D9N Dozer - Cadda Rd | $10,186.00 |
| 15/06/2018 | 256/905 | Ann Eyre, Cr | Councillors Annual Meeting Fees - 4th Qtr | $3,991.25 |
| 15/06/2018 | 256/905 | Ann Eyre, Cr | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | AV Truck Services Pty Ltd | Wiper Arm Retaining Spring | $147.64 |
| 15/06/2018 | 256/905 | Badgingarra Community Assn | Shire Matters The Sandpaper Issue 111 | $100.00 |
| 15/06/2018 | 256/905 | Badgingarra Motors | Service & replace tyres - PTL016 | $6,621.09 |
| 15/06/2018 | 256/905 | Frontline Fire Equipment | Firefighting Equipment | $509.70 |
| 15/06/2018 | 256/905 | Frontline Fire Equipment | Firefighting Equipment | $444.00 |
| 15/06/2018 | 256/905 | BOC Gases | Gas Cylinder Rental | $84.56 |
| 15/06/2018 | 256/905 | Caltex Jurien Bay | Catering - Hazard reduction burn | $464.00 |
| 15/06/2018 | 256/905 | Cervantes Hardware and Marine | S/S M10 nut | $1.76 |
| 15/06/2018 | 256/905 | Cervantes Hardware and Marine | PVC Valve Socket, fix coupling | $32.18 |
| 15/06/2018 | 256/905 | Cervantes Hardware and Marine | PVC Fittings, galv cup head | $74.87 |
| 15/06/2018 | 256/905 | Cervantes Hardware and Marine | Davey Mech Seal & Oring | $93.50 |
| 15/06/2018 | 256/905 | Cervantes Hardware and Marine | XF92 Davey Pump | $950.00 |
| 15/06/2018 | 256/905 | Christina Low | Fuel - staff training WALGA | $93.05 |
| 15/06/2018 | 256/905 | Christina Low | Parking - staff training WALGA | $9.23 |
| 15/06/2018 | 256/905 | Christina Low | Plant - License & Registration Fees PLT025 | $16.40 |
| 15/06/2018 | 256/905 | Comen Limited | Fuel - Cervantes BFB Vehicles - 78.15 lts | $123.47 |
| 15/06/2018 | 256/905 | Comen Limited | Fuel - Cervantes BFB Vehicles - 218.5 lts | $339.12 |
| 15/06/2018 | 256/905 | Courier Australia | Freight - Jurien Library | $19.84 |
| 15/06/2018 | 256/905 | Courier Australia | Freight - Jurien Admin | $20.28 |
| 15/06/2018 | 256/905 | Courier Australia | Freight - Dandy Depot | $22.06 |
| 15/06/2018 | 256/905 | Covs Parts Pty Ltd | Lube & Fuel Filters | $186.89 |
| 15/06/2018 | 256/905 | Covs Parts Pty Ltd | Lube & Fuel Filters | $186.89 |
| 15/06/2018 | 256/905 | Cutting Edges Equipment | Grader Blades | $1,620.04 |
| 15/06/2018 | 256/905 | D Slyns (Cr) | Councillors Annual Meeting Fees - 4th Qtr | $3,991.25 |
| 15/06/2018 | 256/905 | D Slyns (Cr) | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | Dahlia Richardson, Cr | Councillors Annual Meeting Fees - 4th Qtr | $3,991.25 |
| 15/06/2018 | 256/905 | Dahlia Richardson, Cr | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | Dandaragan CRC | Catering & Projector Hire - Training | $186.50 |
| 15/06/2018 | 256/905 | Dandaragan CRC | Reimb. of cleaners wages Pioneer Pk May18 | $149.80 |
| 15/06/2018 | 256/905 | Dandaragan CRC | Reimb. of cleaners wages Depot May18 | $534.52 |
| 15/06/2018 | 256/905 | Dandaragan Mechanical Services | Truck Tyres | $834.90 |
| 15/06/2018 | 256/905 | Dandaragan Mechanical Services | Autopec Brake Cleaner | $19.80 |
| 15/06/2018 | 256/905 | Dave Watson Contracting | Prune & remove trees to Western Power specs | $25,030.50 |
| 15/06/2018 | 256/905 | Davincis Tile Gallery | Elbar Roccia 300x300 tiles & grout | $146.20 |
| 15/06/2018 | 256/905 | Depart of Water and Environmental | Controlled Waste DEC tracking 15/05-31/05/18 | $1,628.00 |
| 15/06/2018 | 256/905 | Derricks Auto-Ag & Hardware | Narva Globe | $75.60 |
| 15/06/2018 | 256/905 | Derricks Auto-Ag & Hardware | Hyraulic hose, crimp fittings & relay valve | $356.00 |
| 15/06/2018 | 256/905 | Derricks Auto-Ag & Hardware | Male tips female couplings airbrake bulkhead | $241.00 |
| 15/06/2018 | 256/905 | Derricks Auto-Ag & Hardware | Male tips female couplings airbrake bulkhead | $241.00 |
| 15/06/2018 | 256/905 | Derricks Auto-Ag & Hardware | Crimp fitting, ryco crimp fitting, hydraulic hose | $137.72 |
| 15/06/2018 | 256/905 | Direct Contracting Pty Ltd | Install Dual Use Path - Bashford St | $96,580.00 |
| 15/06/2018 | 256/905 | Direct Contracting Pty Ltd | Street maint. Aragon/Catalonia | $3,921.50 |
| 15/06/2018 | 256/905 | Direct Contracting Pty Ltd | Install DUP - Cadiz st | $6,050.00 |
| 15/06/2018 | 256/905 | Direct Contracting Pty Ltd | Reconstruction Cadiz St | $219,640.30 |
| 15/06/2018 | 256/905 | Environmental Health Australia | WA Conference 2018 registration | $1,100.00 |
| 15/06/2018 | 256/905 | Environmental Health Australia | Membership 01/07/18 - 30/06/19 | $315.00 |
| 15/06/2018 | 256/905 | Family Affair Cafe | Refreshments - Meeting | $45.00 |
| 15/06/2018 | 256/905 | Fiona Allen | Crossover Reimbursement 36 Lesueur Dr | $495.00 |
| 15/06/2018 | 256/905 | Fowler Electrical Contracting | Inspect & repair elect. problems - Dandy CC | $218.04 |
| 15/06/2018 | 256/905 | Fowler Surveys | Line marking spotting J East,Dand,Rowes Rd | $24,294.60 |
| 15/06/2018 | 256/905 | Fuel Distributors of WA Pty Ltd | Diesel - Jurien Depot | $10,029.11 |

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| 15/06/2018 | 256/905 | Fuel Distributors of WA Pty Ltd | Diesel Dandy Depot | $11,732.96 |
| 15/06/2018 | 256/905 | Haulmore Trailer Sales Pty Ltd | Repair & re-enforce cracked skid plate | $2,750.00 |
| 15/06/2018 | 256/905 | Jurien Bay Panel & Paint Pty Ltd | Excess PLV253 | $500.00 |
| 15/06/2018 | 256/905 | Jurien Bayview Realty | Staff Housing - 24/06/18 to 07/07/18 | $600.00 |
| 15/06/2018 | 256/905 | Jurien Hardware | Energizer battery | $11.40 |
| 15/06/2018 | 256/905 | Jurien Hardware | Multi Storage Container | $66.50 |
| 15/06/2018 | 256/905 | Jurien Hardware | Multi Storage Container | $33.25 |
| 15/06/2018 | 256/905 | Jurien Hardware | Grey Cement Swan Nek Hoe | $39.44 |
| 15/06/2018 | 256/905 | Jurien Hardware | 60cm Black Post | $8.56 |
| 15/06/2018 | 256/905 | Jurien Hardware | 4kg Gas Refill | $15.00 |
| 15/06/2018 | 256/905 | Jurien Hardware | Pheumatic Wheel 250mm | $14.25 |
| 15/06/2018 | 256/905 | Jurien Hardware | General purpose grey cement 20kgs | $45.15 |
| 15/06/2018 | 256/905 | Jurien Hardware | 50z bolt & nut zp | $1.72 |
| 15/06/2018 | 256/905 | Jurien Hardware | Chain jack, switch ON/OFF, trailer plug,base | $94.53 |
| 15/06/2018 | 256/905 | Jurien Hardware | Black night gripmaster xx large | $6.18 |
| 15/06/2018 | 256/905 | Jurien Hardware | Staff Uniforms/Protective Clothing | $150.00 |
| 15/06/2018 | 256/905 | Jurien Hardware | 40mm padlock twin pkt | $28.50 |
| 15/06/2018 | 256/905 | Jurien Hardware | Black knight gripmaster xx large | $6.18 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | CCA Pine | -$99.75 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | Armor All Protectant | $25.50 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | Jumbo Toilet Rolls | $104.00 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | CCA pine | $99.75 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | bit s/d hex, screw batt gal pkts | $28.45 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | Pine cca 70x35x6000 | $86.85 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | Pine cca 70x35x6000 | $86.85 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | Lions cam buckles trade quality | $13.90 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | Colour sample Finish 500ml, Wattyl prem | $60.25 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | Colour sample Finish 500ml, Lux low sheen | $60.37 |
| 15/06/2018 | 256/905 | Jurien Home Timber & Hardware | PVC fittings, bends, collars, solvent & coup | $264.85 |
| 15/06/2018 | 256/905 | Jurien Signs | Increase Fees replacement stickers | $40.00 |
| 15/06/2018 | 256/905 | Jurien Signs | Ranger Services Labels | $308.00 |
| 15/06/2018 | 256/905 | Jurien Trenching & Excavations | Prepare New Bays - Sandy Cape | $4,500.00 |
| 15/06/2018 | 256/905 | Jurien Tyre & Auto | Tyre repair PLV228 | $40.00 |
| 15/06/2018 | 256/905 | Kaye McGlew (Cr) | Councillors Annual Meeting Fees - 4th Qtr | $3,991.25 |
| 15/06/2018 | 256/905 | Kaye McGlew (Cr) | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | Landmark Operations Limited | NTRN Response 20l | $181.19 |
| 15/06/2018 | 256/905 | Leeman Plumbing & Excavation | Remove old & install new fountain Fauntleroy P | $1,079.76 |
| 15/06/2018 | 256/905 | Leslee Holmes (Cr) | Presidents Annual Meeting Fee - 4th Qtr | $6,180.00 |
| 15/06/2018 | 256/905 | Leslee Holmes (Cr) | Presidents Allowance | $3,000.00 |
| 15/06/2018 | 256/905 | Leslee Holmes (Cr) | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | Lowman Engineering | Supply tool box for 7 yarder | $420.00 |
| 15/06/2018 | 256/905 | Mid Coast Contracting | Supply & Replace bore pump start capacitor | $149.60 |
| 15/06/2018 | 256/905 | Midcoast Hydraulic Services | Water cart Munbinia Rd | $462.00 |
| 15/06/2018 | 256/905 | Moora Toyota | 2018 Toyota Fortuner Wagon | $22,853.71 |
| 15/06/2018 | 256/905 | Moora Toyota | On Road Costs | $468.55 |
| 15/06/2018 | 256/905 | Peter Scharf (Cr) | Councillors Annual Meeting Fees - 4th Qtr | $3,991.25 |
| 15/06/2018 | 256/905 | Peter Scharf (Cr) | Deputy Presidents Allowance | $750.00 |
| 15/06/2018 | 256/905 | Peter Scharf (Cr) | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | Produce Suppliers | 13 loads of water | $278.85 |
| 15/06/2018 | 256/905 | R. Shanhun, Cr | Councillors Annual Meeting Fees - 4th Qtr | $3,991.25 |
| 15/06/2018 | 256/905 | R. Shanhun, Cr | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | Ray White Jurien Bay | Staff Housing - 22/06/18 To 5/7/18 | $670.00 |
| 15/06/2018 | 256/905 | Redgum Reports Inc | Advertise - Traineeships | $146.00 |
| 15/06/2018 | 256/905 | Shadbolt Electrical | Install Power to New Bore - JB Oval | $3,483.12 |
| 15/06/2018 | 256/905 | State Law Publisher | GG Advert 25/5/18 Amend No. 33 & 34 | $278.35 |
| 15/06/2018 | 256/905 | The Last Drop Plumbing Co | Investigate ignition problem with Nth BBQ | $367.40 |
| 15/06/2018 | 256/905 | The Workwear Group Pty Ltd | Staff Uniform | $128.70 |
| 15/06/2018 | 256/905 | The Workwear Group Pty Ltd | Staff Uniforms | $60.63 |
| 15/06/2018 | 256/905 | The Workwear Group Pty Ltd | Staff Uniforms | $73.70 |
| 15/06/2018 | 256/905 | The Workwear Group Pty Ltd | Staff Uniforms | $84.15 |
| 15/06/2018 | 256/905 | Tony Dolton | Supply roadtrain for gravel cartage - Gillingarra | $11,921.25 |
| 15/06/2018 | 256/905 | Tony Dolton | Cartage of Gravel Cadda Rd | $8,813.75 |
| 15/06/2018 | 256/905 | Traffic Force | Prep. amendment to TMP G0145-18 | $211.20 |
| 15/06/2018 | 256/905 | WA Assoc of Caravan Clubs Inc | Advert. Caravan & Camp Magazine | $745.00 |
| 15/06/2018 | 256/905 | Wayne Gibson (Cr) | Councillors Annual Meeting Fees - 4th Qtr | $3,991.25 |
| 15/06/2018 | 256/905 | Wayne Gibson (Cr) | ICT Allowance (Elected Members) | $875.00 |
| 15/06/2018 | 256/905 | Western Lockservice | Keys | $121.25 |
| 15/06/2018 | 256/905 | Western Lockservice | Keys | $121.25 |
| 15/06/2018 | 256/905 | Westrac Equipment | Repairs to Park Brake - PCL007 | $2,325.62 |
| 15/06/2018 | 256/905 | Westrac Equipment | 2017 Catipillar RoadGrader | $318,010.00 |

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|---|---|---|---|---|
| 15/06/2018 | 256/905 | Westrac Equipment | Filters, head lamps | $497.57 |
| 15/06/2018 | 256/905 | Westrac Equipment | Lube Filters | $33.11 |
| 15/06/2018 | 256/905 | Westrac Equipment | Lube Filters | $33.12 |
| 15/06/2018 | 256/905 | Woodlands Distributors | Turf Advice - Dandaragan Oval | $2,249.50 |
| **15/06/2018** | **256/905** | | | **$872,364.88** |
| 22/06/2018 | 257/906 | ABCO Products | Paper towel, toilet tissue Jurien Office | $160.40 |
| 22/06/2018 | 257/906 | ABCO Products | Paper towel, toilet tissue Jurien Civic Centre | $160.40 |
| 22/06/2018 | 257/906 | Arrow Bronze | Cemetery Plaques - McLeary | $648.78 |
| 22/06/2018 | 257/906 | Aust. Comm & Media Authority | Annual broadcasting lic 2017/18 | $1,350.00 |
| 22/06/2018 | 257/906 | Australian Taxation Office | BAS / GST May 2018 | $11,063.00 |
| 22/06/2018 | 257/906 | AV Truck Services Pty Ltd | Relay valve, air intake valves, | $771.87 |
| 22/06/2018 | 257/906 | Avon Waste | Rubbish Collection 28/5-8/6/18 | $4,682.70 |
| 22/06/2018 | 257/906 | Avon Waste | Recycling 28/5/18-8/6/18 | $3,523.85 |
| 22/06/2018 | 257/906 | Avon Waste | Additional Weekly Recyle 28/5-8/6/18 | $3,514.91 |
| 22/06/2018 | 257/906 | Avon Waste | Street Bins 28/5/18-8/6/18 | $275.22 |
| 22/06/2018 | 257/906 | Avon Waste | Service Jetty Bins 28/5/18-8/6/18 | $26.00 |
| 22/06/2018 | 257/906 | Avon Waste | Recycling Processing Charges 28/5-8/6/18 | $383.70 |
| 22/06/2018 | 257/906 | Avon Waste | Skip bins Cervantes Waste 30/05/18 | $360.00 |
| 22/06/2018 | 257/906 | Avon Waste | Badgingarra Waste Frontlift bins 28/5-8/6/18 | $570.00 |
| 22/06/2018 | 257/906 | Avon Waste | Sandy Cape Frontlift bins 28/5-8/6/18 | $630.00 |
| 22/06/2018 | 257/906 | Avon Waste | Fish Cleaning Bins 28/5-8/6/18 | $288.00 |
| 22/06/2018 | 257/906 | Avon Waste | JB Rec Centre Skip Bin 4/6/18 | $140.00 |
| 22/06/2018 | 257/906 | Avon Waste | JB Info Bay Skip Bin 4/6/18 | $140.00 |
| 22/06/2018 | 257/906 | Barnes Hydraulic Services | Hydraulic 68,Wire hose,fem elbow & hose end | $441.86 |
| 22/06/2018 | 257/906 | Benara Nurseries | Eycalyptus-fincinia-chamelacium-baumea | $18,235.14 |
| 22/06/2018 | 257/906 | BGM Electrical Pty Ltd | Electrical Work - Council Chambers | $550.00 |
| 22/06/2018 | 257/906 | BGM Electrical Pty Ltd | Replace external motion sensor light | $150.00 |
| 22/06/2018 | 257/906 | Carroll & Richardson Flagworld | Flags - Aust. Aboriginal, TSI | $320.34 |
| 22/06/2018 | 257/906 | Central Midlands Steel Moora | Pipe galv 50 extra light | $406.00 |
| 22/06/2018 | 257/906 | Concept AV | Wintal high definition set top box | $66.00 |
| 22/06/2018 | 257/906 | Cookies Coastal Earthworks | Tank pad preparation-backfill trenches,level | $1,045.00 |
| 22/06/2018 | 257/906 | Courier Australia | Freight - Jurien Admin | $13.11 |
| 22/06/2018 | 257/906 | Courier Australia | Freight - Jurien Depot | $15.73 |
| 22/06/2018 | 257/906 | Courier Australia | Freight - Dandy Depot | $10.44 |
| 22/06/2018 | 257/906 | Covs Parts Pty Ltd | Impact wrench 1/2 | $196.90 |
| 22/06/2018 | 257/906 | Department of Local Government | Kids Sport | $2,891.90 |
| 22/06/2018 | 257/906 | Derricks Auto-Ag & Hardware | O ring, seal assy & breather valve | $87.30 |
| 22/06/2018 | 257/906 | Derricks Auto-Ag & Hardware | Davey firefighter Honda, poly lump, poly elbow | $938.45 |
| 22/06/2018 | 257/906 | Elite Builders Jurien Bay | External Cladding - Cerv Rec Centre | $23,894.28 |
| 22/06/2018 | 257/906 | Family Affair Cafe | Meeting Refreshments | $87.00 |
| 22/06/2018 | 257/906 | Fuel Distributors of WA Pty Ltd | Diesel Dandy Depot | $8,080.72 |
| 22/06/2018 | 257/906 | Fuel Distributors of WA Pty Ltd | Bottom fill kit, filter, f10 fuel treatment, hose | $663.46 |
| 22/06/2018 | 257/906 | Insight Call Centre Services | After hours calls May 2018 | $297.44 |
| 22/06/2018 | 257/906 | Jurien Bay Ceilings | Stage 1 Firewall - Cerv Rec Centre | $12,100.00 |
| 22/06/2018 | 257/906 | Jurien Bay Community Resource Centr | Shire Matters - Cray Tales iss 319 | $335.00 |
| 22/06/2018 | 257/906 | Jurien Bay Community Resource Centr | NEC telephone handsets | $340.00 |
| 22/06/2018 | 257/906 | Jurien Bay Community Resource Centr | Craytales issue 320 | $125.00 |
| 22/06/2018 | 257/906 | Jurien Bay Liquor Store | Refreshments Council Meeting | $152.93 |
| 22/06/2018 | 257/906 | Jurien Bay Liquor Store | Refreshments Council Meeting AGM | $187.94 |
| 22/06/2018 | 257/906 | Jurien Bay Liquor Store | Refreshments Jurien Depot Function | $102.98 |
| 22/06/2018 | 257/906 | Jurien Bay Tourist Park | BookEasy Booking | $118.12 |
| 22/06/2018 | 257/906 | Jurien Hardware | 9kg Gas Refill | $90.00 |
| 22/06/2018 | 257/906 | Jurien Hardware | Black Post, Safety Tape, Cable Ties | $45.14 |
| 22/06/2018 | 257/906 | Jurien Hardware | Black Post | $28.52 |
| 22/06/2018 | 257/906 | Jurien Hardware | 9kg Gas Refill | $30.00 |
| 22/06/2018 | 257/906 | Jurien Hardware | Premium hose & ADJ front trigger | $57.00 |
| 22/06/2018 | 257/906 | Jurien Hardware | Mini ball valve f/f 10mm | $11.40 |
| 22/06/2018 | 257/906 | Jurien Hardware | Lawn mower honda airfilter | $18.99 |
| 22/06/2018 | 257/906 | Jurien Hardware | Staff Uniforms/Protective Clothing | $506.75 |
| 22/06/2018 | 257/906 | Jurien Hardware | Staff Uniforms/Protective Clothing | $50.00 |
| 22/06/2018 | 257/906 | Jurien Hardware | Staff Uniforms/Protective Clothing | $488.25 |
| 22/06/2018 | 257/906 | Jurien Hardware | Staff Uniforms/Protective Clothing | $106.00 |
| 22/06/2018 | 257/906 | Jurien Hardware - Thrifty Link | Tape measure & measuring tape | $71.25 |
| 22/06/2018 | 257/906 | Jurien Hardware - Thrifty Link | PVC slip fix & grey general cement | $28.03 |
| 22/06/2018 | 257/906 | Jurien Hardware - Thrifty Link | Coach screws, washers | $6.14 |
| 22/06/2018 | 257/906 | Jurien Hardware - Thrifty Link | Gas refill 9kg | $30.00 |
| 22/06/2018 | 257/906 | Jurien Hardware - Thrifty Link | Sanding block, hasp & staple, pencil | $17.10 |
| 22/06/2018 | 257/906 | Jurien Hardware - Thrifty Link | S/D bit R3x49mm | $2.99 |
| 22/06/2018 | 257/906 | Jurien Home Timber & Hardware | Nut lock, bolt & nut zp, marine ply | $54.10 |
| 22/06/2018 | 257/906 | Jurien Home Timber & Hardware | Holesaw 98mm | $55.00 |

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| 22/06/2018 | 257/906 | Jurien Home Timber & Hardware | Screws T pine, industrial light, AA batteries | $65.50 |
| 22/06/2018 | 257/906 | Jurien Home Timber & Hardware | Tee olive comp, elbow lug, brass cock hose | $41.95 |
| 22/06/2018 | 257/906 | Jurien Home Timber & Hardware | Butt hinges | $20.85 |
| 22/06/2018 | 257/906 | Jurien Trenching & Excavations | Supply/Install bollard on Hillriver DUP | $1,350.00 |
| 22/06/2018 | 257/906 | Jurien Trenching & Excavations | Supply Sm planter boxes & Lge planter boxes | $33,264.00 |
| 22/06/2018 | 257/906 | Jurien Tyre & Auto | Repairs to PLV238 | $1,838.80 |
| 22/06/2018 | 257/906 | Jurien Tyre & Auto | Vehicle service, 2 x tyres PLV233 | $1,206.65 |
| 22/06/2018 | 257/906 | Jurien Tyre & Auto | Vehicle service PLV253 | $319.50 |
| 22/06/2018 | 257/906 | Jurien Tyre & Auto | Vehicle service PLV242 | $523.62 |
| 22/06/2018 | 257/906 | Landgate | Mining Tenements Chargeable 28/4-03/05/18 | $61.60 |
| 22/06/2018 | 257/906 | Landmark Operations Limited | White tie wire - Dand cemetary gates | $37.43 |
| 22/06/2018 | 257/906 | LaVida Trading Pty Ltd | Tourism merchandise - TCVC | $547.03 |
| 22/06/2018 | 257/906 | Lawn Doctor Turf Farm | Rye grass overseeding,light top dress,turf mix | $3,902.80 |
| 22/06/2018 | 257/906 | Links Surveying | Surveying services - JB Cemetery | $2,500.00 |
| 22/06/2018 | 257/906 | Midcoast Hydraulic Services | Remove swimming pontoon to boatlifters yard | $3,025.00 |
| 22/06/2018 | 257/906 | Moora Tyres | O-rings | $23.10 |
| 22/06/2018 | 257/906 | Moora Tyres | O-rings | $23.10 |
| 22/06/2018 | 257/906 | Nessa Hall | Clean Windows Community Civic Centre | $385.00 |
| 22/06/2018 | 257/906 | Nessa Hall | Clean Windows - Shire Office | $462.00 |
| 22/06/2018 | 257/906 | Ray White Jurien Bay | Travel - Property Inspection | $156.00 |
| 22/06/2018 | 257/906 | REJ Sheppard | North Head Radar Site Archaeological Survey | $20,000.00 |
| 22/06/2018 | 257/906 | Shaun Turbett Welding & Fab | Repair & test water tank safety shower | $473.00 |
| 22/06/2018 | 257/906 | Telstra | WHISPIR SMS Usage June 18 | $364.06 |
| 22/06/2018 | 257/906 | Tourism Council WA | Memberships renewal 2018/19 | $1,487.50 |
| 22/06/2018 | 257/906 | Tyres4U | Premium tubes & rust bands | $514.80 |
| 22/06/2018 | 257/906 | Westrac Equipment | 500 hr service kit PCL011 | $609.72 |
| 22/06/2018 | 257/906 | Winc Australia Pty Limited | Stationery NET39931809 June 2018 | $638.21 |
| 22/06/2018 | 257/906 | Worldwide Printing Solutions | Camp fee envelopes & inserts | $880.00 |
| **22/06/2018** | **257/906** | | | **$176,959.75** |
| 28/06/2018 | 258 | PAYROLL | PAYROLL | $103,336.64 |
| **28/06/2018** | **258** | | | **$103,336.64** |
| 29/06/2018 | 259/907 | AMPAC Debt Recovery | Legal Expenses - 11/6 to 15/06/18 | $13.48 |
| 29/06/2018 | 259/907 | AMPAC Debt Recovery | Legal Expenses - 18/06 - 22/06/18 | $1.93 |
| 29/06/2018 | 259/907 | AN & A Whybrow | Hire dozer, low loader, dolly & esc vehicle | $2,640.00 |
| 29/06/2018 | 259/907 | AN & A Whybrow | Hire dozer, low loader, dolly & esc vehicle | $3,212.00 |
| 29/06/2018 | 259/907 | AN & A Whybrow | Hire dozer, low loader, dolly & esc vehicle | $10,186.00 |
| 29/06/2018 | 259/907 | AN & A Whybrow | Hire of Grader | $990.00 |
| 29/06/2018 | 259/907 | AN & A Whybrow | Hire Grader - R019 | $6,765.00 |
| 29/06/2018 | 259/907 | AN & A Whybrow | Hire Grader - R014 | $7,755.00 |
| 29/06/2018 | 259/907 | Artible | Graphic Design Visitors Guide | $1,687.50 |
| 29/06/2018 | 259/907 | Australian Fire Control Pty Ltd | Supply & Install fire rated door - 50% | $4,420.35 |
| 29/06/2018 | 259/907 | AV Truck Services Pty Ltd | Electro valve - PTH014 | $473.08 |
| 29/06/2018 | 259/907 | Bitutek Pty Ltd | Supply CRS Emulsion | $880.00 |
| 29/06/2018 | 259/907 | Frontline Fire Equipment | Investigate & repair water pressure issue | $1,100.23 |
| 29/06/2018 | 259/907 | Bocchetta Plush Toys | Merchandise for visitor centre | $299.20 |
| 29/06/2018 | 259/907 | Brett W Woods | Supply gravel for Dewers Road | $15,000.00 |
| 29/06/2018 | 259/907 | Building Commission | BSL Remittance for June 2018 | $1,110.39 |
| 29/06/2018 | 259/907 | Central Earthmoving Company | Vegetation Management - R057 | $11,165.00 |
| 29/06/2018 | 259/907 | Cervantes Hardware and Marine | Rhino water tank - I20084 | $15,200.00 |
| 29/06/2018 | 259/907 | Cervantes Hardware and Marine | Davey transf pump-suction hose-poly pipe | $1,836.34 |
| 29/06/2018 | 259/907 | Cervantes Hardware and Marine | Fuel & Oil Filters | $171.60 |
| 29/06/2018 | 259/907 | Cervantes Hardware and Marine | 200lt Kero, rotary fuel pump | $765.00 |
| 29/06/2018 | 259/907 | Cervantes Hardware and Marine | PVC fittings, valve box, red. bush | $68.09 |
| 29/06/2018 | 259/907 | Cervantes Hardware and Marine | Grate & Collar-finishing | $8.80 |
| 29/06/2018 | 259/907 | Cervantes Hardware and Marine | Cup Head, Washer and Nut | $8.25 |
| 29/06/2018 | 259/907 | Coastal Garden Services | Installation of bores - Cerv Oval | $2,200.00 |
| 29/06/2018 | 259/907 | Comm and Wireless Services | Qrtly Maint. broadcasting sites June 18 | $5,297.82 |
| 29/06/2018 | 259/907 | Council First | Professional Services - May 18 | $321.75 |
| 29/06/2018 | 259/907 | Courier Australia | Freight - Jurien Admin | $34.45 |
| 29/06/2018 | 259/907 | Courier Australia | Freight - Dandy Depot | $10.44 |
| 29/06/2018 | 259/907 | D Greenwood | Waste Maint. Cont. Badgy Tip June 18 | $1,280.00 |
| 29/06/2018 | 259/907 | Dandaragan Concrete | Push up Dandaragan tip | $264.00 |
| 29/06/2018 | 259/907 | Dandaragan Concrete | Push up Badgingarra tip | $528.00 |
| 29/06/2018 | 259/907 | Dandaragan Mechanical Services | Lift handle - PTT016 | $129.10 |
| 29/06/2018 | 259/907 | Depart of Water & Environmental | Cont. Waste DEC tracking 1/6-13/6/18 | $924.00 |
| 29/06/2018 | 259/907 | Derricks Auto-Ag & Hardware | Bucket lid & griplock plier | $66.40 |
| 29/06/2018 | 259/907 | Derricks Auto-Ag & Hardware | Rigger gloves | $10.60 |
| 29/06/2018 | 259/907 | Derricks Auto-Ag & Hardware | Lavendual-anigozanthus-hibiscus-argyranthemu | $75.50 |
| 29/06/2018 | 259/907 | Derricks Auto-Ag & Hardware | Lavendual-anigozanthus-hibiscus-argyranthemu | $75.50 |
| 29/06/2018 | 259/907 | Derricks Auto-Ag & Hardware | Quick fit elbows, inox drill set | $238.70 |

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| 29/06/2018 | 259/907 | Direct Contracting Pty Ltd | Construct 1.5kms - Sandy Cape Rd | $117,398.60 |
| 29/06/2018 | 259/907 | Direct Contracting Pty Ltd | Install dual use path | $134,750.00 |
| 29/06/2018 | 259/907 | Elite Builders Jurien Bay | Build Timber Walls, ceiling joists | $2,670.87 |
| 29/06/2018 | 259/907 | Elite Electrical Contracting | Test & Tag Tools | $352.00 |
| 29/06/2018 | 259/907 | Elite Electrical Contracting | Test & Tag Depot Tools | $528.00 |
| 29/06/2018 | 259/907 | Elite Electrical Contracting | Test & Tag Depot Lunch Room | $176.00 |
| 29/06/2018 | 259/907 | Elite Electrical Contracting | Test & Tag Shire Lunch Room | $264.00 |
| 29/06/2018 | 259/907 | Geckolighting | LED light bars | $158.84 |
| 29/06/2018 | 259/907 | Get Layed Professionally | Remove & relay tiling to JCC Shower | $2,200.00 |
| 29/06/2018 | 259/907 | Glenflorrie Brahmans | Supply of gravel for road base - SCR010 | $6,875.00 |
| 29/06/2018 | 259/907 | Hitachi | Return - Tank & Gasket | -$964.49 |
| 29/06/2018 | 259/907 | Hitachi | Surge Tank | $308.95 |
| 29/06/2018 | 259/907 | Hitachi | Tank, Bolts, Gasket. Tightener | $1,334.58 |
| 29/06/2018 | 259/907 | Hitachi | Repairs to John Deere PCL008 | $8,555.81 |
| 29/06/2018 | 259/907 | Hitachi | Replace Throttle control - PCL009 | $872.29 |
| 29/06/2018 | 259/907 | Isweep Town & Country | Street sweeping-Dand-Badg-Cerv-JBay | $8,538.75 |
| 29/06/2018 | 259/907 | JR & A Hersey Pty Ltd | Hard hats, clear goggles, chainsaw chaps | $1,031.94 |
| 29/06/2018 | 259/907 | Jurien Auto Electrics | Large Isolation switch | $104.00 |
| 29/06/2018 | 259/907 | Jurien Bay Football Club | Removal of brick stairway | $1,000.00 |
| 29/06/2018 | 259/907 | Jurien Bay Football Club | Loader & truck hire | $650.00 |
| 29/06/2018 | 259/907 | Jurien Bay Liquor Store | Council Bar | $102.48 |
| 29/06/2018 | 259/907 | Jurien Bay Motel Apartments | BookEasy - Booking | $131.25 |
| 29/06/2018 | 259/907 | Jurien Bayview Realty | Staff Housing 08/07/18-21/07/18 | $600.00 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Cement Grey Morter | $11.40 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | 8L pressure sprayer | $60.80 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Rake with spreader bar | $45.60 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Watering can | $11.40 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Storm water elbows, junctions, saddles, glue | $55.67 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Tool Box | $150.00 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | 9kg Gas Refill | $66.50 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Heavy Duty Trailer Net | $52.25 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Needle Scaler | $199.50 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Nuts & Bolts, buttondrywall | $15.47 |
| 29/06/2018 | 259/907 | Jurien Hardware - Thrifty Link | Loctite 609 shaft fit | $22.33 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Tellfresh 1lt storer | $19.20 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Nuts, Bolts & Metal Tex | $21.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Contact Tips | $16.75 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Brass padlock | $18.80 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Stihl buttons, carby & guidebars | $315.90 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Silicone aerosol | $10.75 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Yale flair lever passage set | $29.95 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Trailer net | $29.75 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Brass padlocks | $94.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Locking ss catch & plates | $63.80 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Chainsaw file & sharpening kit | $34.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Microsafe oblong 1.6l | $9.80 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Brass padlocks | $75.20 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Centre fee handtowel | $45.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Anch galv, bolt & nuts, chain | $297.60 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Fill & paint flexible gap filler | $14.55 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Shower st ball joint, key 6pin | $57.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Calair clear, solder silver | $55.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Anch galv, drill HSS | $58.02 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Drill spade bit | $14.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Toilet rolls, square grate, SS cleaner | $164.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Measuring wheel | $129.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Bolt & Nut, Hex Nuts | $6.60 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Paint, Rollers, brushes | $382.90 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Brickies Coastal Lite | $11.50 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Union olive comp | $53.45 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Dowlights | $89.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Jumbo Toilet Rolls | $104.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Jumbo Toilet Rolls | $52.00 |
| 29/06/2018 | 259/907 | Jurien Home Timber & Hardware | Jumbo Toilet Rolls | $104.00 |
| 29/06/2018 | 259/907 | Jurien Signs | Staff Uniforms | $46.95 |
| 29/06/2018 | 259/907 | Jurien Signs | Staff Uniforms | $63.90 |
| 29/06/2018 | 259/907 | Jurien Signs | Sign Clamps, No entry Sign | $321.00 |
| 29/06/2018 | 259/907 | Jurien Signs | Staff Uniforms - Polo Shirts | $42.28 |
| 29/06/2018 | 259/907 | Jurien Signs | Staff Uniforms - Polo Shirts | $81.57 |
| 29/06/2018 | 259/907 | Jurien Tyre & Auto | Truck Wiper Blades | $20.00 |

| | | | | |
|---|---|---|---|---|
| 29/06/2018 | 259/907 | L E & S Hotker | Waste Main. Cont. Dandy Tip June 18 | $2,304.03 |
| 29/06/2018 | 259/907 | Landgate | GRV Revaluation 2017/18 | $59,369.25 |
| 29/06/2018 | 259/907 | Leeman Plumbing & Excavation | Install outdoor shower - Thirsty Point | $3,127.36 |
| 29/06/2018 | 259/907 | Leslee Holmes (Cr) | Members Travel 01/04/18-30/06/18 | $2,080.88 |
| 29/06/2018 | 259/907 | Local Government Professionals | Induction to L/Govt. Workshop | $335.00 |
| 29/06/2018 | 259/907 | Purely Commercials | Investigate slow to start, install new battery | $347.50 |
| 29/06/2018 | 259/907 | M & S O'Brien | Windscreen glue | $82.60 |
| 29/06/2018 | 259/907 | M & S O'Brien | Install laminated windscreen | $464.85 |
| 29/06/2018 | 259/907 | M & S O'Brien | Install laminated windscreen | $464.85 |
| 29/06/2018 | 259/907 | Moora Toyota | 2018 Toyota Hilux 4x4 Extra Cab Ute | $39,511.41 |
| 29/06/2018 | 259/907 | Moora Toyota | On Road Costs | $435.05 |
| 29/06/2018 | 259/907 | Moora Toyota | 2018 Hilux 4x4 Extra Cab Ute | $40,511.41 |
| 29/06/2018 | 259/907 | Moora Toyota | On Road Costs | $435.05 |
| 29/06/2018 | 259/907 | OPUS International consultants | Consultancy - AMP update Tool | $19,305.00 |
| 29/06/2018 | 259/907 | ORH Truck Solutions | Install electric spare tyre carrier | $1,650.00 |
| 29/06/2018 | 259/907 | Parkwood Hardware | Stiebel Simplex & Caroma Quietflow kit | $541.97 |
| 29/06/2018 | 259/907 | Philip Swain | Local Law Development Consultancy | $3,123.75 |
| 29/06/2018 | 259/907 | Produce Suppliers | Supply gravel - Gillingarra Road | $2,750.00 |
| 29/06/2018 | 259/907 | R Munns Engineering Consulting | Consulting work drainage Kolburn rd | $1,071.40 |
| 29/06/2018 | 259/907 | Ray White Jurien Bay | Staff Housing 06/07/18-19/07/18 | $670.00 |
| 29/06/2018 | 259/907 | RBC Rural | Meterplan charge P/copiers | $1,675.87 |
| 29/06/2018 | 259/907 | Red Lips Media | Chinese website with translation | $2,530.00 |
| 29/06/2018 | 259/907 | Robert Walker | Maint. contract June 2018 - Cadiz St | $524.00 |
| 29/06/2018 | 259/907 | Robert Walker | Maint. contract June 2018 - Catalonia Rsv | $517.08 |
| 29/06/2018 | 259/907 | Robert Walker | Maint. contract June 2018 - Corunna Rd | $517.08 |
| 29/06/2018 | 259/907 | Russ - Hills Contracting | Freight Dandy Depot | $215.16 |
| 29/06/2018 | 259/907 | Sea Lion Charters | BookEasy Booking | $175.00 |
| 29/06/2018 | 259/907 | Sea Lion Charters | BookEasy Booking | $175.00 |
| 29/06/2018 | 259/907 | Shadbolt Electrical | Disconnect bore pump, made safe & pulled | $535.70 |
| 29/06/2018 | 259/907 | Sielinde Engelke | Refund Rates - Brand Hwy Property Sold | $1,776.57 |
| 29/06/2018 | 259/907 | Skipper Truck Parts | Nylkon bush gstick | $40.19 |
| 29/06/2018 | 259/907 | Spyker Business Solutions | Investigate & repair offline cameras | $3,465.69 |
| 29/06/2018 | 259/907 | State Law Publisher | GG advert 22/6/18 No. 93 - Bush Fires LG401 | $164.08 |
| 29/06/2018 | 259/907 | Stewart & Heaton Clothing | Trousers and gloves | $287.50 |
| 29/06/2018 | 259/907 | Swan Aussie Sheds | Flat Bar Mild Steel | $49.28 |
| 29/06/2018 | 259/907 | Swan Aussie Sheds | Tin Sheet and fixings | $50.00 |
| 29/06/2018 | 259/907 | Tony Dolton | Cartage of gravel - Gillingarra Rd | $10,257.50 |
| 29/06/2018 | 259/907 | Tony Dolton | Gravel cartage Dewers Road | $15,221.25 |
| 29/06/2018 | 259/907 | Turq Coast Plumb Gas & Excav | Trenching mini excavator Water Tank JB Oval | $363.00 |
| 29/06/2018 | 259/907 | Woodlands Distributors | Nutrian Calcapril bags | $1,115.95 |
| 29/06/2018 | 259/907 | Worldwide Printing Solutions | Printing letterheads | $395.00 |
| **29/06/2018** | **259/907** | | | **$607,127.77** |
| **Grand Total** | | | | **$2,246,203.33** |

Attachment: 9.1.2

SHIRE OF DANDARAGAN

# 2018/2019 ANNUAL BUDGET

69 BASHFORD STREET
JURIEN BAY WA 6516
PH: (08) 9652 0800
EMAIL: COUNCIL@DANDARAGAN.WA.GOV.AU

This document is available in alternative formats such as Braille, large print, digital (on disk or by email) upon request, and on the Shire’s website at www.dandaragan.wa.gov.au/

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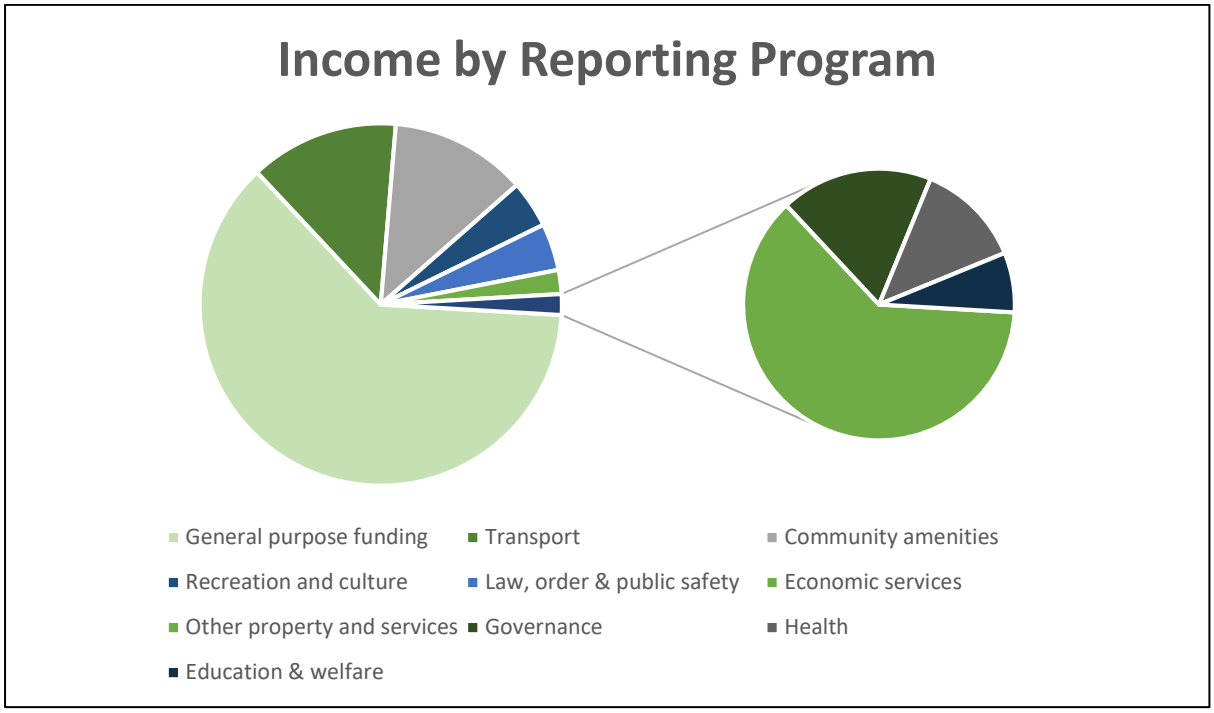
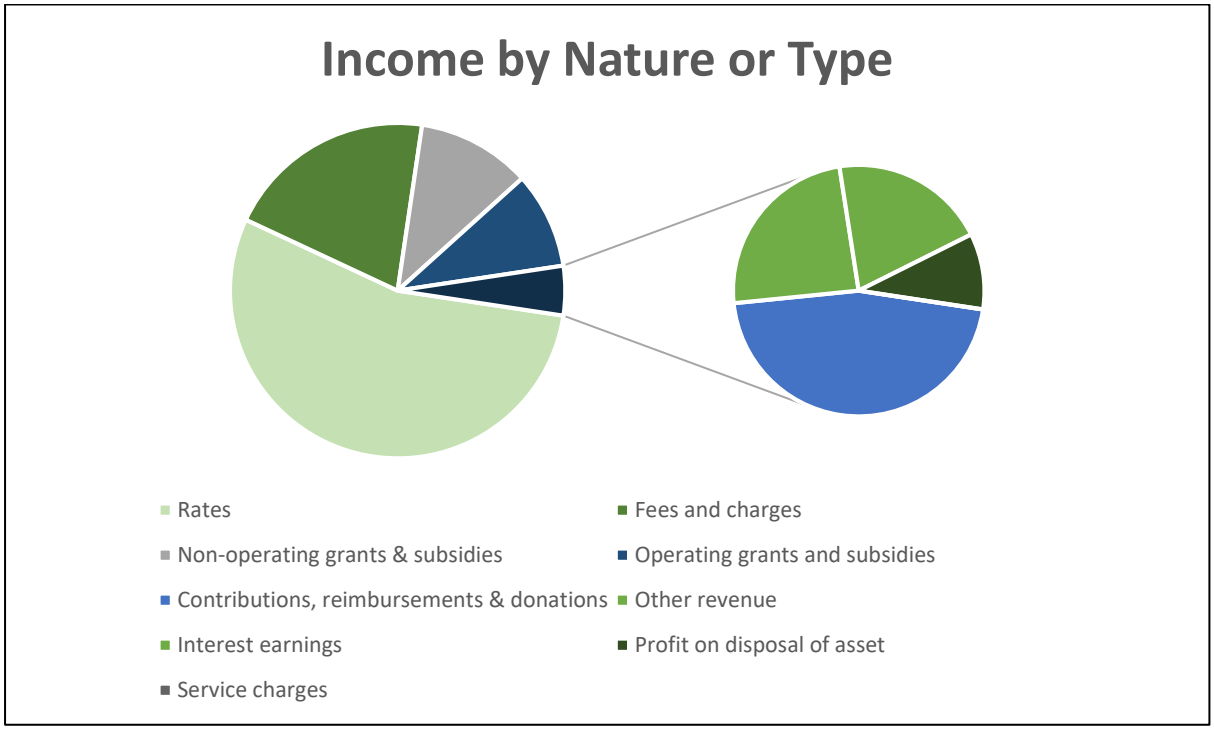
SHIRE OF DANDARAGAN

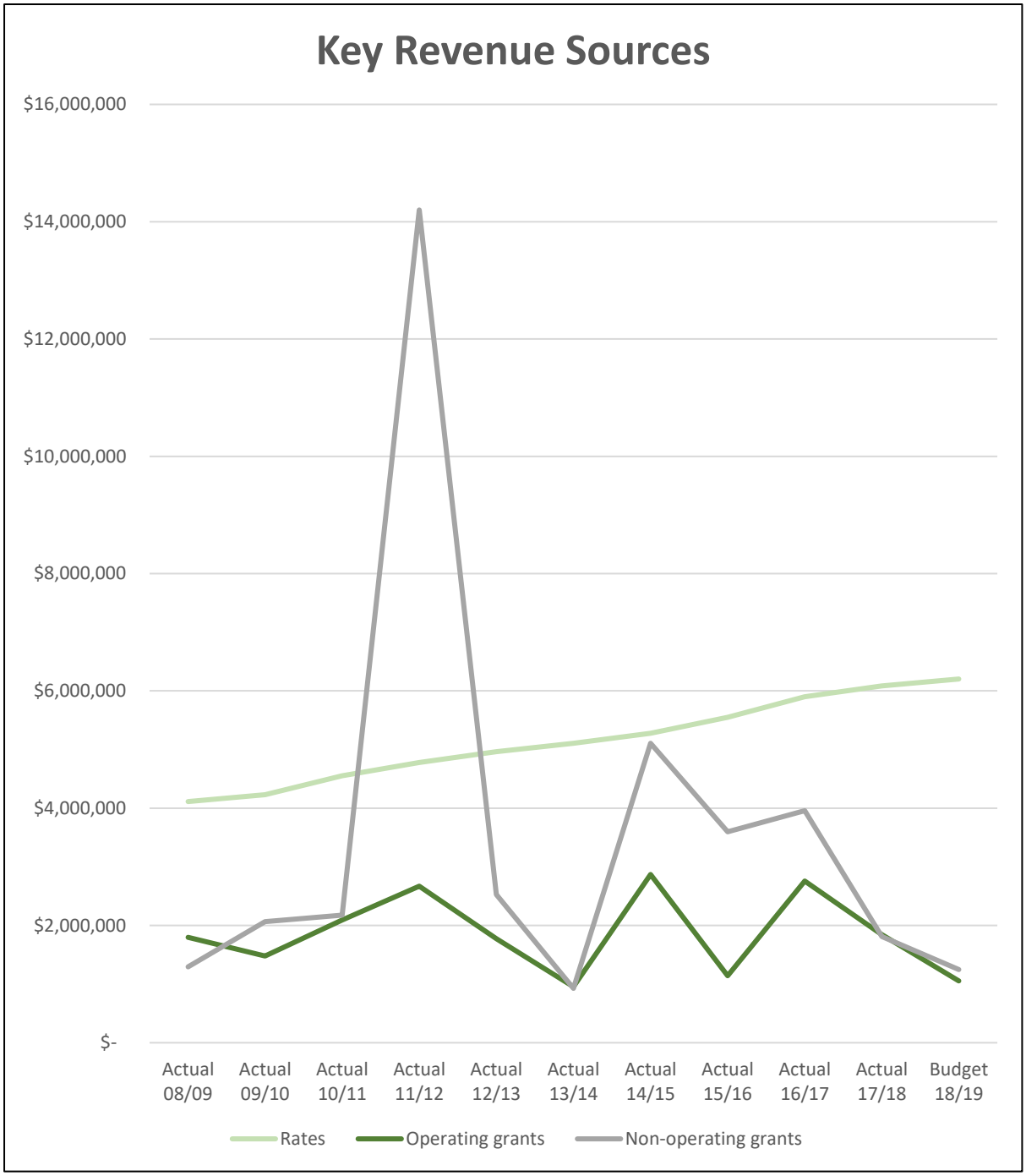
Budget for the Financial Year 2018/2019
Presented and Adopted at the
Ordinary Meeting of Council held 26 July 2018

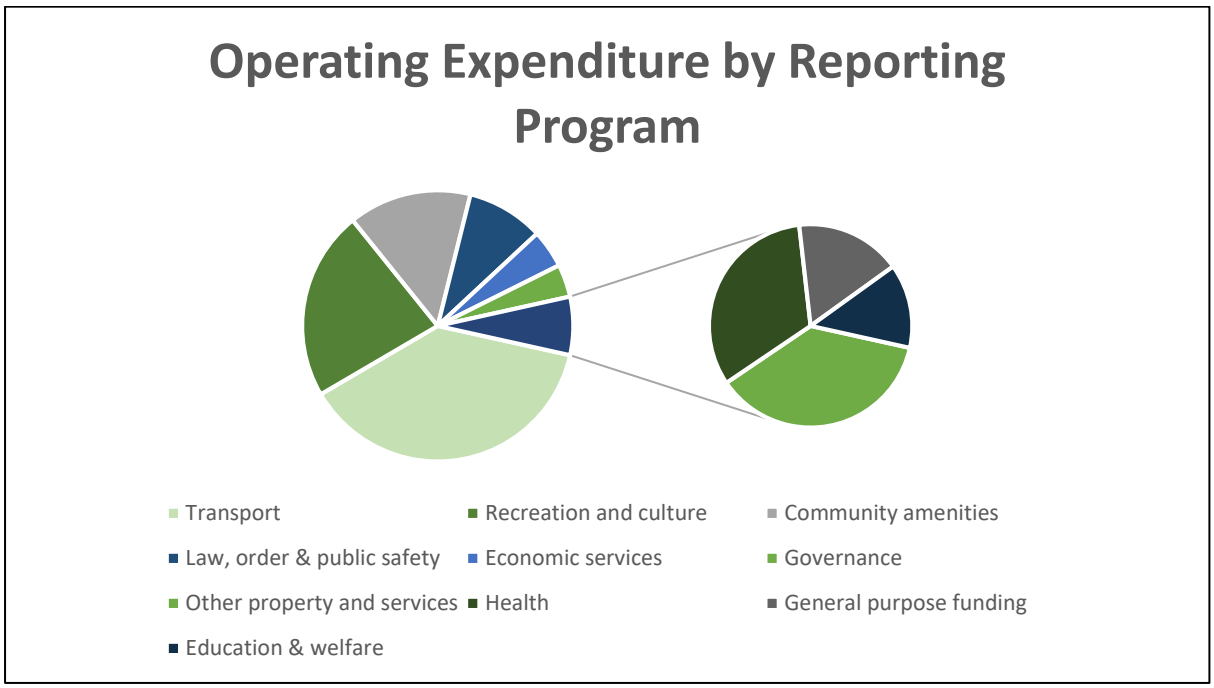
L HOLMES
SHIRE PRESIDENT

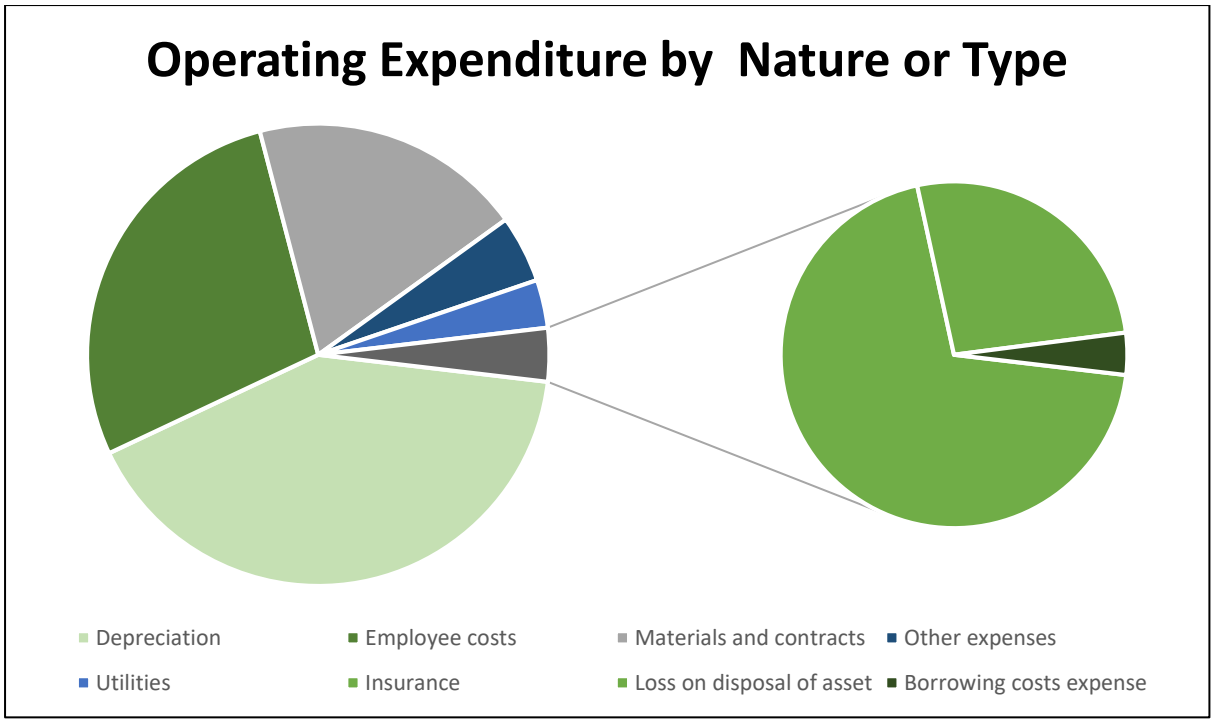
B BAILEY
CHIEF EXECUTIVE OFFICER

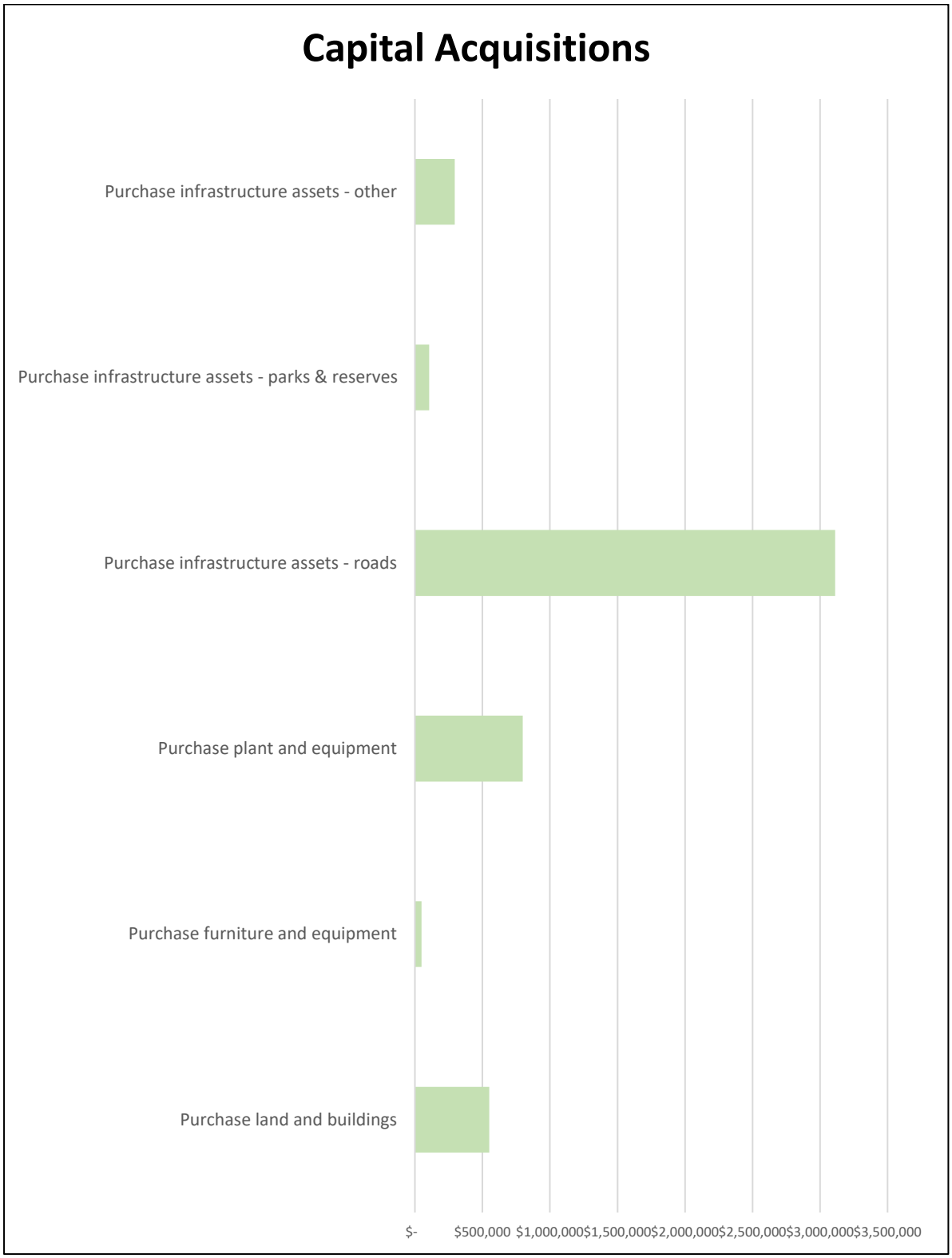

Income by Reporting Program
General purpose funding
Transport
Community amenities
Recreation and culture
Law, order & public safety
Economic services
Other property and services
Governance
Health
Education & welfare


Income by Nature or Type
Rates
Fees and charges
Non-operating grants & subsidies
Operating grants and subsidies
Contributions, reimbursements & donations
Other revenue
Interest earnings
Profit on disposal of asset
Service charges


Key Revenue Sources
$16,000,000
$14,000,000
$12,000,000
$10,000,000
$8,000,000
$6,000,000
$4,000,000
$2,000,000
$-
Actual 08/09
Actual 09/10
Actual 10/11
Actual 11/12
Actual 12/13
Actual 13/14
Actual 14/15
Actual 15/16
Actual 16/17
Actual 17/18
Budget 18/19
Rates
Operating grants
Non-operating grants


Operating Expenditure by Reporting Program
Transport
Recreation and culture
Community amenities
Law, order & public safety
Economic services
Governance
Other property and services
Health
General purpose funding
Education & welfare


Operating Expenditure by Nature or Type
Depreciation
Employee costs
Materials and contracts
Other expenses
Utilities
Insurance
Loss on disposal of asset
Borrowing costs expense


Capital Acquisitions
Purchase infrastructure assets - other
Purchase infrastructure assets - parks & reserves
Purchase infrastructure assets - roads
Purchase plant and equipment
Purchase furniture and equipment
Purchase land and buildings
$-
$500,000
$1,000,000
$1,500,000
$2,000,000
$2,500,000
$3,000,000
$3,500,000

**SHIRE OF DANDARAGAN**
**STATEMENT OF COMPREHENSIVE INCOME by Nature or Type**
**for the year ending 30 June 2019**

| | Note | Budget 2018/2019 | Actual 2017/2018 | Budget 2017/2018 |
|---|---|---|---|---|
| | | $ | $ | $ |
| **Revenue** | | | | |
| Rates | 1 | 6,202,176 | 6,082,363 | 6,084,507 |
| Operating grants and subsidies | 9 | 1,055,849 | 1,845,158 | 1,040,917 |
| Contributions, reimbursements & donations | 9 | 249,755 | 311,497 | 250,702 |
| Fees and charges | 8 | 2,307,169 | 2,359,386 | 2,120,008 |
| Interest earnings | 10a | 109,000 | 126,910 | 109,000 |
| Other revenue | | 115,418 | 1,927,402 | 87,599 |
| | | 10,039,367 | 12,652,716 | 9,692,734 |
| **Expenses** | | | | |
| Employee costs | | (4,088,037) | (3,998,726) | (3,967,246) |
| Materials and contracts | | (2,757,624) | (2,685,835) | (2,810,189) |
| Utilities | | (488,072) | (454,086) | (590,263) |
| Insurance | | (380,777) | (397,002) | (380,061) |
| Other expenses | | (686,709) | (646,537) | (744,145) |
| Depreciation | 5 | (6,003,478) | (6,158,800) | (6,171,904) |
| | | (14,404,697) | (14,340,985) | (14,663,807) |
| | | (4,365,331) | (1,688,268) | (4,971,073) |
| Borrowing costs expense | 10c | (21,394) | (25,197) | (27,115) |
| Non-operating grants & subsidies | 9 | 1,248,242 | 1,810,304 | 1,433,304 |
| Profit / (loss) on asset disposal | 4b | (91,010) | (5,305,001) | 189,341 |
| **Net result** | | **(3,229,493)** | **(5,208,162)** | **(3,375,544)** |
| **Other comprehensive income** | | | | |
| Changes on revaluation of non-current assets | | (0) | (0) | (0) |
| **Total other comprehensive income** | | **(0)** | **(0)** | **(0)** |
| **Total comprehensive income** | | **(3,229,493)** | **(5,208,162)** | **(3,375,544)** |

This statement is to be read in conjunction with the accompanying notes

## BASIS OF PREPARATION

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authorative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**
All funds through which the Shire of Dandaragan controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the budget.

**2017/18 ACTUAL BALANCES**
Balances shown in this budget as 2017/18 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

## KEY TERMS AND DEFINITIONS - NATURE OR TYPE

## REVENUES

**RATES**
All rates levied under the *Local Government Act 1995* . Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

**SERVICE CHARGES**
Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995* . Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**PROFIT ON ASSET DISPOSAL**
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

## REVENUES (CONTINUED)

**FEES AND CHARGES**
Revenues (other than service charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**INTEREST EARNINGS**
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

## EXPENSES

**EMPLOYEE COSTS**
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**
All insurance other than worker's compensation insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**
Loss on the disposal of fixed assets includes loss on disposal of long term investments.

**DEPRECIATION ON NON-CURRENT ASSETS**
Depreciation expense raised on all classes of assets.

**INTEREST EXPENSES**
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**SHIRE OF DANDARAGAN**
**STATEMENT OF COMPREHENSIVE INCOME by Reporting Program**
**for the year ending 30 June 2019**

| | Note | Budget 2018/2019 | Actual 2017/2018 | Budget 2017/2018 |
|---|---|---|---|---|
| **Revenue** | 1,8,9,10a | $ | $ | $ |
| Governance | | 38,242 | 11,515 | 31,175 |
| General purpose funding | | 7,058,546 | 7,820,348 | 6,969,193 |
| Law, order & public safety | | 460,783 | 514,245 | 479,105 |
| Health | | 16,565 | 21,623 | 19,667 |
| Education & welfare | | 15,000 | (0) | (0) |
| Community amenities | | 1,386,002 | 1,363,970 | 1,205,857 |
| Recreation and culture | | 417,523 | 478,566 | 321,519 |
| Transport | | 301,925 | 1,965,756 | 234,335 |
| Economic services | | 243,316 | 278,690 | 208,840 |
| Other property and services | | 101,465 | 198,004 | 223,043 |
| | | 10,039,367 | 12,652,716 | 9,692,734 |
| **Expenses excluding finance costs** | 5 | | | |
| Governance | | (537,455) | (524,080) | (677,667) |
| General purpose funding | | (170,998) | (212,674) | (243,529) |
| Law, order & public safety | | (1,340,943) | (1,340,296) | (1,346,668) |
| Health | | (331,006) | (349,480) | (378,880) |
| Education & welfare | | (135,880) | (96,009) | (81,423) |
| Community amenities | | (2,139,032) | (1,905,963) | (2,210,697) |
| Recreation and culture | | (3,298,308) | (3,349,781) | (3,190,499) |
| Transport | | (5,468,054) | (5,195,784) | (5,287,545) |
| Economic services | | (664,821) | (669,222) | (734,787) |
| Other property and services | | (318,200) | (697,696) | (512,112) |
| | | (14,404,697) | (14,340,985) | (14,663,807) |
| | | (4,365,331) | (1,688,268) | (4,971,073) |
| **Finance costs** | 10c | | | |
| Governance | | (14,674) | (16,806) | (18,106) |
| General purpose funding | | (0) | (0) | (0) |
| Law, order & public safety | | (0) | (0) | (0) |
| Health | | (0) | (0) | (0) |
| Education & welfare | | (0) | (0) | (0) |
| Community amenities | | (0) | (0) | (0) |
| Recreation and culture | | (6,645) | (8,075) | (8,641) |
| Transport | | (0) | (0) | (0) |
| Economic services | | (0) | (0) | (0) |
| Other property and services | | (75) | (316) | (368) |
| | | (21,394) | (25,197) | (27,115) |
| **Non- operating grants and subsidies** | 9 | | | |
| Governance | | (0) | (0) | (0) |
| General purpose funding | | (0) | (0) | (0) |
| Law, order & public safety | | (0) | (0) | (0) |
| Health | | (0) | (0) | (0) |
| Education & welfare | | (0) | (0) | (0) |
| Community amenities | | (0) | (0) | (0) |
| Recreation and culture | | 61,345 | 50,000 | (0) |
| Transport | | 1,186,897 | 1,760,304 | 1,433,304 |
| Economic services | | (0) | (0) | (0) |
| Other property and services | | (0) | (0) | (0) |
| | | 1,248,242 | 1,810,304 | 1,433,304 |
| **Profit / (loss) on asset disposal** | 4b | | | |
| Governance | | (19,297) | (1,489) | 803 |
| General purpose funding | | (0) | (0) | (0) |
| Law, order & public safety | | (0) | (0) | (0) |
| Health | | (0) | (0) | (0) |
| Education & welfare | | (0) | (0) | (0) |
| Community amenities | | (3,486) | (5,315,357) | (0) |
| Recreation and culture | | (0) | (4,673) | (0) |
| Transport | | (70,237) | 5,174 | (102,352) |
| Economic services | | (0) | (3,471) | (2,212) |
| Other property and services | | 2,010 | 14,816 | 293,102 |
| | | (91,010) | (5,305,001) | 189,341 |
| **Net result** | | **(3,229,493)** | **(5,208,162)** | **(3,375,544)** |
| **Other comprehensive income** | | | | |
| Changes on revaluation of non-current assets | | (0) | (0) | (0) |
| **Total other comprehensive income** | | **(0)** | **(0)** | **(0)** |
| **Total comprehensive income** | | **(3,229,493)** | **(5,208,162)** | **(3,375,544)** |

This statement is to be read in conjunction with the accompanying notes

## KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

| PROGRAM NAME | OBJECTIVE | ACTIVITIES |
|---|---|---|
| GOVERNANCE | To provide a decision making process for the efficient allocation of scarce resources | Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific local government services. |
| GENERAL PURPOSE FUNDING | To collect revenue to allow for the provision of services | Rates, general purpose government grants and interest revenue |
| LAW, ORDER, PUBLIC SAFETY | To provide services to help ensure a safer and environmentally conscious community | Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services. |
| HEALTH | To provide an operational framework for environmental and community health | Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal. |
| EDUCATION AND WELFARE | To provide services to disadvantaged persons, the elderly, children and youth. | Provision of youth, aged and disability services. |
| COMMUNITY AMENITIES | To provide services required by the community. | Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences. |
| RECREATION AND CULTURE | To establish and effectively manage infrastructure and resource which will help the social well being of the community. | Maintenance of public halls, civic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library and other cultural facilities. |
| TRANSPORT | To provide safe, effective and efficient transport services to the community | Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc. |
| ECONOMIC SERVICES | To help promote the local government and its economic wellbeing | Tourism and area promotion<br>Provision of rural services including weed control, vermin control and standpipes. Building control. |
| OTHER PROPERTY AND SERVICES | To monitor and control operating accounts | Private works operation, plant repair and costs. |

**SHIRE OF DANDARAGAN**
**STATEMENT OF CASH FLOWS**
**for the year ending 30 June 2019**

| | Note | Budget 2018/2019 | Actual 2017/2018 | Budget 2017/2018 |
|---|---|---|---|---|
| **CASH FLOWS FROM OPERATING ACTIVITIES** | | | | |
| **Receipts** | | | | |
| Rates | | 6,362,176 | 6,100,408 | 6,170,507 |
| Operating grants, subsidies & contributions | | 1,305,603 | 2,156,654 | 1,291,619 |
| Service charges | | 0 | 0 | 0 |
| Fees and charges | | 3,007,169 | 2,219,275 | 2,720,008 |
| Interest earnings | | 109,000 | 126,910 | 109,000 |
| Goods & services tax | | 0 | 447,656 | 0 |
| Other revenue | | 115,418 | 1,927,402 | 87,599 |
| | | 10,899,367 | 12,978,305 | 10,378,733 |
| **Payments** | | | | |
| Employee costs | | (4,088,037) | (3,979,938) | (3,967,246) |
| Materials and contracts | | (2,857,624) | (2,995,085) | (3,210,189) |
| Utilities | | (488,072) | (454,086) | (590,263) |
| Insurance | | (380,777) | (397,002) | (380,061) |
| Interest expenses | | (21,394) | (27,363) | (27,115) |
| Goods & services tax | | 0 | (535,288) | 0 |
| Other expenses | | (686,709) | (646,537) | (744,145) |
| | | (8,522,614) | (9,035,298) | (8,919,019) |
| **Net cash provided by operating activities** | **3** | 2,376,753 | 3,943,007 | 1,459,714 |
| **CASH FLOWS FROM INVESTING ACTIVITIES** | | | | |
| Payments for property, plant and equipment | **4a** | (1,397,666) | (1,518,518) | (2,036,295) |
| Payments for construction of infrastructure | **4a** | (3,512,828) | (5,507,902) | (3,996,490) |
| Grants/contributions for assets | **9** | 1,248,242 | 1,810,304 | 1,433,304 |
| Proceeds from sale of assets | **4b** | 624,000 | 265,507 | 739,727 |
| **Net cash used in investing activities** | | (3,038,252) | (4,950,609) | (3,859,754) |
| **CASH FLOWS FROM FINANCING ACTIVITIES** | | | | |
| Repayment of borrowings | **6a** | (118,788) | (111,760) | (108,362) |
| Proceeds from self-supporting loans / cash advance | | 58,514 | 33,919 | 47,368 |
| Proceeds from new debentures | **6a** | 0 | 21,000 | 0 |
| **Net cash provided by (used in) financing activities** | | (60,274) | (56,842) | (60,994) |
| **Net increase (decrease) in cash held** | | (721,773) | (1,064,443) | (2,461,034) |
| Cash at beginning of year | | 6,152,114 | 7,216,558 | 7,216,558 |
| **Cash at end of year** | **3** | **5,430,342** | **6,152,114** | **4,755,524** |

**SHIRE OF DANDARAGAN**
**STATEMENT OF FINANCIAL POSITION**
**as at 30 June 2019**

| | 2019 | 2018 |
|---|---|---|
| | $ | $ |
| **CURRENT ASSETS** | | |
| Cash and cash equivalents | 5,430,342 | 6,152,114 |
| Trade and other receivables | 410,508 | 1,270,508 |
| Inventories | 35,309 | 35,309 |
| TOTAL CURRENT ASSETS | 5,876,159 | 7,457,931 |
| | | |
| **NON-CURRENT ASSETS** | | |
| Land | 2,740,000 | 3,060,000 |
| Buildings and improvements | 29,518,301 | 30,370,919 |
| Furniture and equipment | 791,346 | 871,648 |
| Plant and equipment | 4,396,636 | 4,354,512 |
| Infrastructure | 206,213,104 | 206,810,302 |
| Trade & other receivables | 106,119 | 164,633 |
| TOTAL NON-CURRENT ASSETS | 243,765,506 | 245,632,014 |
| | | |
| **TOTAL ASSETS** | 249,641,665 | 253,089,945 |
| | | |
| **CURRENT LIABILITIES** | | |
| Trade and other payables | (197,015) | (297,015) |
| Provisions | (582,983) | (582,983) |
| Current portion of long term borrowings | (112,994) | (118,788) |
| TOTAL CURRENT LIABILITIES | (892,992) | (998,785) |
| | | |
| **NON-CURRENT LIABILITIES** | | |
| Provisions | (36,525) | (36,525) |
| Long term borrowings | (202,753) | (315,747) |
| TOTAL NON-CURRENT LIABILTIES | (239,278) | (352,272) |
| | | |
| **TOTAL LIABILITIES** | (1,132,270) | (1,351,058) |
| | | |
| **NET ASSETS** | 248,509,395 | 251,738,888 |
| | | |
| **EQUITY** | | |
| Reserves - cash backed | (5,738,397) | (5,386,753) |
| Revaluation surplus | (43,367,167) | (43,367,167) |
| Retained earnings | (199,403,831) | (202,984,968) |
| **TOTAL EQUITY** | 248,509,395 | 251,738,888 |

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DANDARAGAN**
**RATE SETTING STATEMENT by Reporting Program**
**for the year ending 30 June 2019**

| | Note | Budget 2018/2019 | Actual 2017/2018 | Budget 2017/2018 |
|---|---|---|---|---|
| | | $ | $ | $ |
| **OPERATING ACTIVITIES** | | | | |
| **Net current assets at start of financial year - surplus/(deficit)** | 2 | 1,833,416 | 2,845,406 | 2,789,561 |
| **Revenue from operating activities (excluding rates)** | | | | |
| Governance | | 38,242 | 11,515 | 31,978 |
| General purpose funding | | 856,370 | 1,737,984 | 897,686 |
| Law, order & public safety | | 460,783 | 514,245 | 479,105 |
| Health | | 16,565 | 21,623 | 19,667 |
| Education & welfare | | 15,000 | 0 | 0 |
| Community amenities | | 1,386,002 | 1,363,970 | 1,205,857 |
| Recreation and culture | | 417,523 | 478,566 | 321,519 |
| Transport | | 325,508 | 1,970,930 | 236,948 |
| Economic services | | 243,316 | 278,690 | 208,840 |
| Other property and services | | 130,877 | 233,016 | 537,079 |
| | | 3,890,186 | 6,610,539 | 3,938,679 |
| **Expenditure from operating activities** | | | | |
| Governance | | (571,426) | (542,376) | (695,773) |
| General purpose funding | | (170,998) | (212,674) | (243,529) |
| Law, order & public safety | | (1,340,943) | (1,340,296) | (1,346,668) |
| Health | | (331,006) | (349,480) | (378,880) |
| Education & welfare | | (135,880) | (96,009) | (81,423) |
| Community amenities | | (2,142,518) | (7,221,320) | (2,210,697) |
| Recreation and culture | | (3,304,953) | (3,362,528) | (3,199,140) |
| Transport | | (5,561,874) | (5,195,784) | (5,392,510) |
| Economic services | | (664,821) | (672,693) | (736,999) |
| Other property and services | | (345,677) | (718,209) | (533,415) |
| | | (14,570,097) | (19,711,369) | (14,819,034) |
| **Operating activities excluded from budget** | | | | |
| (Profit)/loss on asset disposals | 4b | 91,010 | 5,305,001 | (189,341) |
| Movement in accrued interest | | 0 | (2,166) | 0 |
| Movement in accrued salaries and wages | | 0 | 2,387 | 0 |
| Movement in employee provisions | | 0 | 16,402 | 0 |
| Movement in deferred rates | | 0 | 0 | 0 |
| Movement in accrued expenses | | 0 | (25,282) | 0 |
| Loss on fair value of asset through profit & loss | | 0 | 0 | 0 |
| Depreciation on assets | 5 | 6,003,478 | 6,158,800 | 6,171,904 |
| **Amount attributable to operating activities** | | (2,752,006) | 1,199,718 | (2,108,232) |
| **INVESTING ACTIVITIES** | | | | |
| Non-operating grants, subsidies and contributions | 9 | 1,248,242 | 1,810,304 | 1,433,304 |
| Proceeds from disposal of assets | 4b | 624,000 | 265,507 | 739,727 |
| Purchase land and buildings | 4a | (551,016) | (465,429) | (822,295) |
| Purchase furniture and equipment | 4a | (48,000) | (123,733) | (160,000) |
| Purchase plant and equipment | 4a | (798,649) | (929,356) | (1,054,000) |
| Purchase infrastructure assets - roads | 4a | (3,112,328) | (3,357,744) | (3,636,017) |
| Purchase infrastructure assets - parks & reserves | 4a | (106,000) | (107,771) | (23,993) |
| Purchase infrastructure assets - other | 4a | (294,500) | (2,042,386) | (336,480) |
| **Amount attributable to investing activities** | | (3,038,252) | (4,950,609) | (3,859,754) |
| **FINANCING ACTIVITIES** | | | | |
| Proceeds from new borrowings | 6a | 0 | 21,000 | 0 |
| Repayment of borrowings | 6a | (118,788) | (111,760) | (108,362) |
| Payment of self supporting loan to community group | | 0 | (21,000) | 0 |
| Self-supporting loan principal income | 6a | 54,362 | 50,767 | 47,368 |
| Community group cash advance principal income | | 4,152 | 4,152 | 0 |
| Transfer to reserves | 7 | (594,857) | (706,020) | (579,958) |
| Transfer from reserves | 7 | 243,213 | 264,806 | 537,430 |
| **Amount attributable to financing activities** | | (411,918) | (498,056) | (103,522) |
| **Budgeted deficiency before general rates** | | **(6,202,176)** | **(4,248,947)** | **(6,071,507)** |
| **Estimated amount to be raised from general rates** | **1** | **6,202,176** | **6,082,363** | **6,071,507** |
| **Net current assets at end of financial year - surplus/(deficit)** | **2** | **0** | **1,833,416** | **0** |

This statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30TH JUNE 2019**

## 1. RATES AND SERVICE CHARGES

### (a) Rating Information

| RATE TYPE | Rate in | Number of properties | Rateable value | 2018/19 Budgeted rate revenue | 2018/19 Budgeted interim rates | 2018/19 Budgeted back rates | 2018/19 Budgeted total revenue | 2017/18 Actual Revenue |
|---|---|---|---|---|---|---|---|---|
| | $ | | $ | $ | $ | $ | $ | $ |
| **General rate** | | | | | | | | |
| General GRV | 0.078972 | 1,842 | 31,092,253 | 2,455,417 | 0 | 0 | 2,455,417 | 2,125,437 |
| General UV | 0.007622 | 682 | 381,214,251 | 2,905,615 | 0 | 0 | 2,905,615 | 2,859,070 |
| **Sub-Totals** | | 2,524 | 412,306,504 | 5,361,032 | 0 | 0 | 5,361,032 | 4,984,507 |
| | **Minimum** | | | | | | | |
| **Minimum payment** | $ | | | | | | | |
| General GRV | 933 | 1,012 | 5,425,321 | 944,196 | 0 | 0 | 944,196 | 1,221,557 |
| Lesser GRV (Dandaragan & Badgingarra) | 704 | 30 | 120,382 | 21,120 | 0 | 0 | 21,120 | 7,601 |
| General UV | 881 | 82 | 1,572,137 | 72,242 | 0 | 0 | 72,242 | 64,010 |
| Lesser UV (non mining) | 704 | 53 | 2,880,000 | 37,312 | 0 | 0 | 37,312 | 33,168 |
| **Sub-Totals** | | 1,177 | 9,997,840 | 1,074,870 | 0 | 0 | 1,074,870 | 1,326,336 |
| | | 3,701 | 422,304,344 | 6,435,902 | 0 | 0 | 6,435,902 | 6,310,843 |
| Ex Gratia Rates | | | | | | | 1,273 | 1,273 |
| Discount (Refer note 1(c)) | | | | | | | (235,000) | (229,752) |
| **Total amount raised from general rates** | | | | | | | 6,202,175 | 6,082,363 |
| Specified area rates (Refer note 1(d)) | | | | | | | 0 | 0 |
| **Total rates** | | | | | | | 0 | 0 |

All land (other than exempt land) in the Shire of Dandaragan is rated according to its Gross Rental Value (GRV) in townsites, Alta Mare and Tronox Mine Camp or Unimproved Value (UV) in the remainder of the Shire of Dandaragan.

The general rates detailed for the 2018/19 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rate(s) has|have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

## 1. RATES AND SERVICE CHARGES (CONTINUED)

### (b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

| Instalment options | Date due | Instalment plan admin charge | Instalment plan interest rate | Unpaid rates interest rates |
|---|---|---|---|---|
| | | $ | % | % |
| **Option one** | | | | |
| Single Full Payment | Friday, 28 September 2018 | | | 10.00% |
| **Option two** | | | | |
| First Instalment | Friday, 28 September 2018 | 0 | 5.00% | 10.00% |
| Second Instalment | Wednesday, 28 November 2018 | 6.67 | 5.00% | 10.00% |
| Third Instalment | Monday, 28 January 2019 | 6.67 | 5.00% | 10.00% |
| Fourth Instalment | Thursday, 28 March 2019 | 6.66 | 5.00% | 10.00% |

| | 2018/19 Budget revenue | 2017/18 Actual |
|---|---|---|
| | $ | $ |
| Instalment plan admin charge revenue | 13,500 | 13,540 |
| Instalment plan interest earned | 16,000 | 17,269 |
| Unpaid rates and service charge interest earned | 27,000 | 28,914 |
| | 56,500 | 59,723 |

## 1. RATES AND SERVICE CHARGES (CONTINUED)

### (c) Rates discounts

| Rate or fee to which discount is granted | Disc % or Amount ($) | 2018/19 Budget | 2017/18 Actual | Circumstances in which discount is granted |
|---|---|---|---|---|
| | | $ | $ | |
| General and minimum rates | 5% | 235,000 | 229,752 | Payment of full rates amount owing including arrears, received on or before 28 September 2018 or 35 days after the date of the service on the rate notice whichever is the later |
| | | 235,000 | 229,752 | |

### (c) Waivers or concessions

| Rate or fee and charge to which the waiver or concession is granted | Type | Disc % or Amount ($) | 2018/19 Budget | 2017/18 Actual | Circumstances in which the waiver or concession is granted | Objects and reasons of the waiver or concession |
|---|---|---|---|---|---|---|
| | | | $ | $ | | |
| General Rates - 3 Madrid Street, Cervantes | Write-off | 100% | 1,323 | 3,372 | While occupied by Central West Men's Shed | i. the tenure of the land being crown land would be otherwise exempt from rating had the Central West Men's Shed not taken up tenancy<br><br>ii. the Central West Men's Shed is a non for profit community group with limited income earning potential<br><br>iii. the purpose of a Men's Shed aligns with the Shire of Dandaragan's strategic plan |
| | | | 1,323 | 3,372 | | |

## 2. NET CURRENT ASSETS

| | Note | 2018/19 Budget | 2017/18 Actual |
|---|---|---|---|
| | | $ | $ |
| **Composition of estimated net current assets** | | | |
| **Current assets** | | | |
| Cash - unrestricted | 3 | (308,055) | 765,361 |
| Cash - restricted reserves | 3 | 5,738,397 | 5,386,753 |
| Receivables | | 410,508 | 1,270,508 |
| Inventories | | 35,309 | 35,309 |
| | | 5,876,159 | 7,457,931 |
| **Less: current liabilities** | | | |
| Trade, other payables and provisions | | (137,762) | (237,762) |
| Long term borrowings | | (112,994) | (118,788) |
| | | (250,756) | (356,550) |
| **Unadjusted net current assets** | | 5,625,403 | 7,101,382 |
| **Adjustments** | | | |
| Less: Cash - restricted reserves | 3 | (5,738,397) | (5,386,753) |
| Add: Current portion of borrowings | | 112,994 | 118,788 |
| **Adjusted net current assets - surplus/(deficit)** | | 0 | 1,833,416 |

**Reason for Adjustments**

The differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with *Local Government (Financial Management) Regulation 32* as movements for these items have been funded within the budget estimates. These differences are disclosed as adjustments above.

### SIGNIFICANT ACCOUNTING POLICIES

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire of Dandaragan's operational cycle. In the case of liabilities where the Shire of Dandaragan does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire of Dandaragan's intentions to release for sale.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

## 2. NET CURRENT ASSETS (CONTINUED)

### SIGNIFICANT ACCOUNTING POLICIES

**TRADE AND OTHER PAYABLES**
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Dandaragan becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**PROVISIONS**
Provisions are recognised when the Shire of Dandaragan has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**INVENTORIES**
**General**
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**
The Shire of Dandaragan contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Dandaragan contributes are defined contribution plans.

**EMPLOYEE BENEFITS**
**Short-term employee benefits**
Provision is made for the Shire of Dandaragan's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Dandaragan’s obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire of Dandaragan’s obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

## 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

| | 2018/19 Budget | 2017/18 Actual | 2017/18 Budget |
|---|---|---|---|
| | $ | $ | $ |
| Cash - unrestricted | (308,055) | 765,361 | (232,541) |
| Cash - restricted | 5,738,397 | 5,386,753 | 4,988,066 |
| | 5,430,342 | 6,152,114 | 4,755,525 |
| The following restrictions have been imposed by regulation or other externally imposed requirements: | | | |
| Plant Reserve | 262,017 | 259,131 | 227,867 |
| Building Renewal Reserve | 968,037 | 1,055,763 | 917,897 |
| Rubbish Reserve | 473,981 | 437,166 | 367,839 |
| Community Centre Reserve | 376,065 | 397,291 | 364,233 |
| Television Services Reserve | 96,191 | 95,132 | 94,790 |
| Information Technology Reserve Reserve | 56,121 | 55,503 | 663 |
| Caravan Park Reserve | 389,960 | 385,665 | 384,279 |
| Land Development Reserve | 69,550 | 68,784 | 18,537 |
| Parking Requirements (Lot 1154 Sandpiper Street) Reserve | 11,226 | 11,102 | 11,062 |
| Parks and Recreation Grounds Development (Seagate) Reserve | 370,372 | 366,293 | 364,976 |
| Sport and Recreation Reserve | 325,607 | 289,429 | 288,568 |
| Landscaping Reserve | 2,605 | 2,576 | 2,567 |
| Aerodrome Reserve | 120,452 | 96,930 | 96,662 |
| Staff Attraction & Incentive Reserve | 0 | 0 | 2,437 |
| Public Open Space Renewal Reserve | 458,368 | 418,705 | 417,182 |
| Infrastructure Renewal Reserve | 824,949 | 920,257 | 576,181 |
| Public Open Space Construction Reserve | 111,128 | 109,904 | 86,592 |
| Building Construction Reserve | 114,364 | 113,104 | 112,697 |
| Leave Reserve | 256,451 | 253,626 | 253,036 |
| Economic Development Initiatives Reserve | 400,000 | 0 | 400,000 |
| Turquoise Way Path Reserve | 50,951 | 50,390 | 0 |
| | 5,738,397 | 5,386,753 | 4,988,066 |

## 3. RECONCILIATION OF CASH (CONTINUED)

| | | | |
|---|---|---|---|
| **Reconciliation of net cash provided by operating activities to net result** | | | |
| **Net result** | (3,229,493) | (5,208,162) | (3,375,544) |
| Depreciation | 6,003,478 | 6,158,800 | 6,171,904 |
| (Profit)/loss on sale of asset | 91,010 | 5,305,001 | (189,341) |
| Loss on revaluation of non current assets | 0 | 0 | 0 |
| (Increase)/decrease in receivables | 860,000 | (284,442) | 686,000 |
| (Increase)/decrease in inventories | 0 | (10,619) | 0 |
| Increase/(decrease) in payables | (100,000) | (223,668) | (400,000) |
| Increase/(decrease) in employee provisions | 0 | 16,402 | 0 |
| Grants/contributions for the development of assets | (1,248,242) | (1,810,304) | (1,433,304) |
| **Net cash from operating activities** | 2,376,753 | 3,943,007 | 1,459,715 |

### SIGNIFICANT ACCOUNTING POLICIES

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

## 4. FIXED ASSETS

### (a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

| | Reporting program | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Asset class | Governance | General purpose funding | Law, order, public safety | Health | Education and welfare | Housing | Community amenities | Recreation and culture | Transport | Economic services | Other property and services | 2018/19 Budget total | 2017/18 Actual total |
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| *Property, Plant and Equipment* | | | | | | | | | | | | | |
| Land - freehold land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land - vested in and under the control of Council | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Buildings - non-specialised | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,330 | 8,330 | 0 |
| Buildings - specialised | 8,600 | 0 | 0 | 0 | 0 | 0 | 57,880 | 431,493 | 44,715 | 0 | 0 | 542,687 | 465,429 |
| Furniture and equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,500 | 0 | 2,500 | 0 | 48,000 | 123,733 |
| Plant and equipment | 104,649 | 0 | 0 | 0 | 0 | 0 | 37,000 | 0 | 416,000 | 0 | 241,000 | 798,649 | 929,356 |
| | 113,249 | 0 | 0 | 0 | 0 | 0 | 94,880 | 476,993 | 460,715 | 2,500 | 249,330 | 1,397,666 | 1,518,518 |
| *Infrastructure* | | | | | | | | | | | | | |
| Infrastructure - Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,112,328 | 0 | 0 | 3,112,328 | 3,357,744 |
| Infrastructure - Footpaths | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 0 | 0 | 165,000 | 1,945,735 |
| Infrastructure - Parks and Reserves | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106,000 | 0 | 0 | 0 | 106,000 | 107,771 |
| Infrastructure - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 | 122,000 | 0 | 0 | 129,500 | 96,651 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,500 | 3,399,328 | 0 | 0 | 3,512,828 | 5,507,901 |
| *Land Held for Resale* | | | | | | | | | | | | | |
| Land held for resale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total acquisitions** | 113,249 | 0 | 0 | 0 | 0 | 0 | 94,880 | 590,493 | 3,860,043 | 2,500 | 249,330 | 4,910,494 | 7,026,419 |

A detailed breakdown of acquisitions on an individual asset basis can be found in the Supplementary Information 1 attached to this budget document

## 4. FIXED ASSETS (CONTINUED)

### (b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

| | Net book value | Sale proceeds | 2018/19 Budget Profit | 2018/19 Budget Loss | 2017/18 Actual Profit | 2017/18 Actual Loss | 2017/18 Budget Profit | 2017/18 Budget Loss |
|---|---|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ | $ | $ |
| **By Program** | | | | | | | | |
| Governance | 79,297 | 60,000 | 0 | (19,297) | 0 | (1,489) | 803 | 0 |
| General Purpose Funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law, order, public safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Education and welfare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community amenities | 23,486 | 20,000 | 0 | (3,486) | 0 | (5,315,357) | 0 | 0 |
| Recreation and culture | 0 | 0 | 0 | 0 | 0 | (4,673) | 0 | 0 |
| Transport | 160,237 | 90,000 | 23,583 | (93,820) | 5,174 | 0 | 2,613 | (104,965) |
| Economic services | 0 | 0 | 0 | 0 | 0 | (3,471) | 0 | (2,212) |
| Other property and services | 451,990 | 454,000 | 29,412 | (27,402) | 35,012 | (20,196) | 314,036 | (20,934) |
| | 715,010 | 624,000 | 52,995 | (144,005) | 40,186 | (5,345,187) | 317,452 | (128,111) |
| **By Class** | | | | | | | | |
| *Property, Plant and Equipment* | | | | | | | | |
| Land - freehold | 320,000 | 345,128 | 25,128 | 0 | 0 | 0 | 0 | 0 |
| Land - vested in and under the control of Council | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Buildings - non-specialised | 0 | 0 | 0 | 0 | 0 | 0 | 314,036 | 0 |
| Buildings - specialised | 54,872 | 54,872 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture and equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plant and equipment | 340,138 | 224,000 | 27,867 | (144,005) | 40,186 | (25,157) | 3,416 | (128,111) |
| *Infrastructure* | | | | | | | | |
| Infrastructure - Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Infrastructure - Footpaths | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Infrastructure - Parks and Reserves | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Infrastructure - Other | 0 | 0 | 0 | 0 | 0 | (5,320,030) | 0 | 0 |
| | 715,010 | 624,000 | 52,995 | (144,005) | 40,186 | (5,345,187) | 317,452 | (128,111) |

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information 2 attached to this budget document.

## 5. ASSET DEPRECIATION

| | 2018/19 Budget | 2017/18 Actual | 2017/18 Budget |
|---|---|---|---|
| | $ | $ | $ |
| **By Program** | | | |
| Governance | 159,749 | 159,518 | 163,502 |
| Law, order, public safety | 222,613 | 222,730 | 226,040 |
| Health | 19,767 | 19,776 | 20,363 |
| Community amenities | 276,176 | 274,151 | 449,894 |
| Recreation and culture | 1,144,011 | 1,186,605 | 1,024,094 |
| Transport | 3,467,620 | 3,445,255 | 3,418,790 |
| Economic services | 58,342 | 57,933 | 58,497 |
| Other property and services | 655,200 | 792,832 | 810,724 |
| | 6,003,478 | 6,158,800 | 6,171,904 |
| **By Class** | | | |
| Buildings | 1,116,634 | 1,110,810 | 1,149,534 |
| Plant & Equipment | 648,516 | 785,238 | 794,333 |
| Furniture & Equipment | 128,302 | 169,829 | 174,090 |
| Infrastructure - Roads | 3,002,134 | 2,971,259 | 2,956,676 |
| Infrastructure - Parks & Reserves | 145,348 | 147,569 | 145,295 |
| Infrastructure - Footpaths | 228,006 | 229,463 | 225,458 |
| Infrastructure - Drainage | 114,348 | 114,348 | 115,936 |
| Infrastructure - Other | 620,190 | 630,284 | 610,582 |
| | 6,003,478 | 6,158,800 | 6,171,904 |

### SIGNIFICANT ACCOUNTING POLICIES

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**DEPRECIATION (CONTINUED)**

Major depreciation periods used for each class of depreciable asset are:

| | |
|---|---|
| Buildings | 10 to 50 Years |
| Plant & Equipment | 5 to 15 Years |
| Furniture & Equipment | 5 to 20 Years |
| Infrastructure - Roads | |
| Sealed roads and streets | |
| formation | not depreciated |
| pavement | 50 years |
| seal | 30 years |
| Gravel roads | |
| formation | not depreciated |
| pavement | 50 years |
| gravel sheet | 15 years |
| Infrastructure - Parks & Reserves | 10 to 50 years |
| Infrastructure - Footpaths | 50 years |
| Infrastructure - Drainage | 100 Years |
| Infrastructure - Other | 10 to 50 years |

## 6. INFORMATION ON BORROWINGS

### (a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

| Purpose | Principal 30-Jun-18 | New loans | Principal repayments 2018/19 Budget | Principal repayments 2017/18 Actual | Principal outstanding 2018/19 Budget | Principal outstanding 2017/18 Actual | Interest repayments 2018/19 Budget | Interest repayments 2017/18 Actual |
|---|---|---|---|---|---|---|---|---|
| | | | $ | $ | $ | $ | $ | $ |
| **Other property and services** | | | | | | | | |
| Loan 127 - Jurien Admin Centre Loan | 280,281 | 0 | 64,426 | 60,994 | 215,856 | 280,281 | 14,674 | 18,106 |
| | 280,281 | 0 | 64,426 | 60,994 | 215,856 | 280,281 | 14,674 | 18,106 |
| **Self Supporting Loans** | | | | | | | | |
| **Community amenities** | | | | | | | | |
| Loan 130 - Jurien Bay Bowling Club | 91,846 | 0 | 21,309 | 20,294 | 70,537 | 91,846 | 4,277 | 5,292 |
| Loan 131 - Jurien Bay Bowling Club | 15,499 | 0 | 6,076 | 5,916 | 9,423 | 15,499 | 375 | 535 |
| **Recreation and culture** | | | | | | | | |
| Loan 114 - Cervantes Country Club | 26,776 | 0 | 17,529 | 16,316 | 9,247 | 26,776 | 1,618 | 2,814 |
| Loan 132 - Jurien Sport & Recreation Centre | 17,602 | 0 | 6,917 | 3,398 | 10,685 | 17,602 | 375 | 248 |
| **Other property and services** | | | | | | | | |
| Loan 113 - Advance Dandaragan | 2,531 | 0 | 2,531 | 4,842 | 0 | 2,531 | 75 | 368 |
| | 154,254 | 0 | 54,362 | 50,767 | 99,892 | 154,254 | 6,720 | 9,257 |
| | 434,535 | 0 | 118,788 | 111,760 | 315,747 | 434,535 | 21,394 | 27,363 |

All borrowing repayments, other then Self Supporting Loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

## 6. INFORMATION ON BORROWINGS (CONTINUED)

### (b) Credit Facilities

| | 2018/19 Budget | 2017/18 Actual | 2017/18 Budget |
|---|---|---|---|
| | $ | $ | $ |
| **Undrawn borrowing facilities** | | | |
| **credit standby arrangements** | | | |
| Bank overdraft limit | 350,000 | 350,000 | 350,000 |
| Bank overdraft at balance date | 0 | 0 | 0 |
| Credit card limit | 21,000 | 21,000 | 21,000 |
| Credit card balance at balance date | 0 | 9,040 | 0 |
| **Total amount of credit unused** | 371,000 | 380,040 | 371,000 |
| | | | |
| **Loan facilities** | | | |
| Loan facilities in use at balance date | 315,747 | 434,535 | 434,535 |

### SIGNIFICANT ACCOUNTING POLICIES

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

## 7. CASH BACKED RESERVES

### (a) Cash Backed Reserves - Movement

| | 2018/19 Budget Opening Balance | 2018/19 Budget Transfer to | 2018/19 Budget Transfer (from) | 2018/19 Budget Closing Balance | 2017/18 Actual Opening Balance | 2017/18 Actual Transfer to | 2017/18 Actual Transfer (from) | 2017/18 Actual Closing Balance | 2017/18 Budget Opening Balance | 2017/18 Budget Transfer to | 2017/18 Budget Transfer (from) | 2017/18 Budget Closing Balance |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| Plant Reserve | 259,131 | 2,886 | 0 | 262,017 | 255,104 | 4,027 | 0 | 259,131 | 255,104 | 3,096 | (30,333) | 227,867 |
| Building Renewal Reserve | 1,055,763 | 18,274 | (106,000) | 968,037 | 1,028,467 | 50,862 | (23,566) | 1,055,763 | 1,028,467 | 18,996 | (129,566) | 917,897 |
| Rubbish Reserve | 437,166 | 36,815 | 0 | 473,981 | 363,429 | 73,737 | 0 | 437,166 | 363,429 | 4,410 | 0 | 367,839 |
| Community Centre Reserve | 397,291 | 10,425 | (31,651) | 376,065 | 385,210 | 12,081 | 0 | 397,291 | 385,210 | 10,674 | (31,651) | 364,233 |
| Television Services Reserve | 95,132 | 1,059 | 0 | 96,191 | 93,653 | 1,478 | 0 | 95,132 | 93,653 | 1,136 | 0 | 94,790 |
| Information Technology Reserve Reserve | 55,503 | 618 | 0 | 56,121 | 54,640 | 863 | 0 | 55,503 | 54,640 | 663 | (54,640) | 663 |
| Caravan Park Reserve | 385,665 | 4,295 | 0 | 389,960 | 379,672 | 5,994 | 0 | 385,665 | 379,672 | 4,607 | 0 | 384,279 |
| Land Development Reserve | 68,784 | 766 | 0 | 69,550 | 67,715 | 1,069 | 0 | 68,784 | 67,715 | 822 | (50,000) | 18,537 |
| Parking Requirements (Lot 1154 Sandpiper Street) Reserve | 11,102 | 124 | 0 | 11,226 | 10,930 | 173 | 0 | 11,102 | 10,930 | 133 | 0 | 11,062 |
| Parks and Recreation Grounds Development (Seagate) Reserve | 366,293 | 4,079 | 0 | 370,372 | 360,601 | 5,693 | 0 | 366,293 | 360,601 | 4,376 | 0 | 364,976 |
| Sport and Recreation Reserve | 289,429 | 36,178 | 0 | 325,607 | 235,708 | 53,721 | 0 | 289,429 | 235,708 | 52,860 | 0 | 288,568 |
| Administration Office Extension Reserve | 0 | 0 | 0 | 0 | 426 | 0 | (426) | 0 | 426 | (0) | (426) | 0 |
| Landscaping Reserve | 2,576 | 29 | 0 | 2,605 | 2,536 | 40 | 0 | 2,576 | 2,536 | 31 | 0 | 2,567 |
| Aerodrome Reserve | 96,930 | 23,522 | 0 | 120,452 | 73,330 | 23,600 | 0 | 96,930 | 73,330 | 23,332 | 0 | 96,662 |
| Staff Attraction & Incentive Reserve | 0 | 0 | 0 | 0 | 200,814 | 0 | (200,814) | 0 | 200,814 | 2,437 | (200,814) | 2,437 |
| Public Open Space Renewal Reserve | 418,705 | 39,663 | 0 | 458,368 | 417,120 | 41,585 | (40,000) | 418,705 | 417,120 | 40,062 | (40,000) | 417,182 |
| Infrastructure Renewal Reserve | 920,257 | 11,823 | (107,131) | 824,949 | 569,281 | 350,977 | 0 | 920,257 | 569,281 | 6,900 | 0 | 576,181 |
| Public Open Space Construction Reserve | 109,904 | 1,224 | 0 | 111,128 | 85,554 | 24,351 | 0 | 109,904 | 85,554 | 1,038 | 0 | 86,592 |
| Building Construction Reserve | 113,104 | 1,260 | 0 | 114,364 | 111,346 | 1,758 | 0 | 113,104 | 111,346 | 1,351 | 0 | 112,697 |
| Leave Reserve | 253,626 | 2,825 | 0 | 256,451 | 250,002 | 3,623 | 0 | 253,626 | 250,002 | 3,034 | 0 | 253,036 |
| Economic Development Initiatives Reserve | 0 | 400,000 | 0 | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| Turquoise Way Path Reserve | 50,390 | 561 | 0 | 50,951 | 0 | 50,390 | 0 | 50,390 | 0 | 0 | 0 | 0 |
| | 5,386,753 | 596,426 | (244,782) | 5,738,397 | 4,945,538 | 706,020 | (264,806) | 5,386,753 | 4,945,538 | 579,958 | (537,430) | 4,988,066 |

## 7. CASH BACKED RESERVES (CONTINUED)

### (b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

| Reserve name | Anticipated date of use | Purpose of the reserve |
|---|---|---|
| Plant Reserve | Ongoing | to be used in order to assist in the purchase of major items of plant. |
| Building Renewal Reserve | Ongoing | to fund capital renewal of buildings and associated assets as guided by the Building Asset Management Plan. |
| Rubbish Reserve | Ongoing | to be used to fund establishing, enhancing, rehabilitation or any other activities associated with new and existing landfill or waste site |
| Community Centre Reserve | Ongoing | to be used to fund capital construction costs and major maintenance restortation / preservation costs to the community recreation centres located in the four towns. |
| Television Services Reserve | Ongoing | to be used to fund the provision of new or improved television rebroadcasting facilities throughout the shire. |
| Information Technology Reserve Reserve | Ongoing | to be used for purchase of hardware, software, licensing, contract labour and cloud transitioning costs related to information technology |
| Caravan Park Reserve | Ongoing | to be used to fund improvements, other works and the promotion of caravan parks and their surrounds. To also fund planning, feasibility and establishment of new caravan parks. |
| Land Development Reserve | Ongoing | for the purpose of funding land development in the townsites of Dandaragan and Badgingarra. |
| Parking Requirements (Lot 1154 Sandpiper Street) Reserve | Ongoing | to fund future parking requirements in the Shire of Dandaragan in the vicinity of Lot 1154 Sandpiper Street, Jurien Bay as separately identified. |
| Parks and Recreation Grounds Development (Seagate) Reserve | Ongoing | to fund the future purchase of land or development of parks and recreation grounds in the locality of Seagate Estates as separately identified or with Ministerial approval, for the improvement or development of parks and recreation. |
| Sport and Recreation Reserve | Ongoing | to fund community sporting groups requests in accordance with the Shire of Dandaragan's Recreation Plan. |
| Administration Office Extension Reserve | Ongoing | to fund investigation, design and capital costs of future office extensions. |
| Landscaping Reserve | Ongoing | to fund future landscaping requirements in the Shire of Dandaragan in the vicinity of Lot 1154 Sandpiper Street, Jurien Bay as separately identified. |
| Jetty Reserve | Ongoing | to fund design, feasibility and construction relating to the jetty project |
| Staff Attraction & Incentive Reserve | Ongoing | to be used to fund staff attraction and incentive programs and processes, such as, but not limited to additional superannuation contributions, bonuses, rental subsidies and utility subsidies |
| Public Open Space Renewal Reserve | Ongoing | to fund capital renewal of public open space and associated assets as guided by the Public Open Space Asset Management Plan |
| Infrastructure Renewal Reserve | Ongoing | to fund capital renewal of infrastructure and associated assets as guided by the Infrastructure Asset Management Plan. |
| Public Open Space Construction Reserve | Ongoing | to fund capital construction and/or purchase of public open space and associated assets. |
| Infrastructure Construction Reserve | Ongoing | to fund capital construction and/or purchase of infrastructure and associated assets. |
| Building Construction Reserve | Ongoing | to fund capital construction and/or purchase of infrastructure and other associated assets. |
| Leave Reserve | Ongoing | to fund annual leave and long service leave entitlements. |
| Turquoise Way Path Reserve | Ongoing | to be used for the renewal, major maintenance, improvements, promotion, inspection equipment / surveillance, extension or relocation |

## 7. CASH BACKED RESERVES (CONTINUED)

### (c) Cash Backed Reserves - Change in Use

The Shire of Dandaragan has resolved to make the following change in the use of the money held in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

| Cash Backed Reserve | Proposed new purpose of the reserve | Objects of changing of the reserve | Reasons for changing the use of the reserve | 2018/19 Budget amount to be used | 2018/19 Budget amount change of purpose |
|---|---|---|---|---|---|
| | | | | $ | $ |
| From: Computer Reserve<br>To: Information Technology Reserve | to be used for purchase of hardware, software, licensing, contract labour and cloud transitioning costs related to information technology | Ensure reserve is consistent with Information Technology developments | Technology advancements mean over time there will be a progression from hardware solutions to cloud based solutions | 0 | 56,121 |
| | | | | 0 | 56,121 |

## 8. FEES & CHARGES REVENUE

| | 2018/19 Budget | 2017/18 Actual |
|---|---|---|
| | $ | $ |
| Governance | 75 | 1,934 |
| General purpose funding | 22,800 | 24,185 |
| Law, order, public safety | 318,185 | 325,996 |
| Health | 11,565 | 17,676 |
| Education and welfare | 0 | 0 |
| Community amenities | 1,351,621 | 1,326,640 |
| Recreation and culture | 336,662 | 339,679 |
| Transport | 30,944 | 25,034 |
| Economic services | 221,517 | 215,470 |
| Other property and services | 13,800 | 82,772 |
| | 2,307,169 | 2,359,386 |

## 9. GRANT REVENUE

| | 2018/19 Budget | 2017/18 Actual |
|---|---|---|
| | $ | $ |
| Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income: | | |
| **By Program:** | | |
| **Operating grants, subsidies and contributions** | | |
| Governance | 38,167 | 9,581 |
| General purpose funding | 724,570 | 1,588,036 |
| Law, order, public safety | 126,998 | 175,102 |
| Health | 5,000 | 3,947 |
| Education and welfare | 15,000 | 0 |
| Community amenities | 16,961 | 19,909 |
| Recreation and culture | 80,861 | 138,887 |
| Transport | 270,981 | 124,039 |
| Economic services | 5,200 | 54,520 |
| Other property and services | 21,866 | 42,634 |
| | 1,305,603 | 2,156,654 |
| **Non-operating grants, subsidies and contributions** | | |
| Governance | 0 | 0 |
| General purpose funding | 0 | 0 |
| Law, order, public safety | 0 | 0 |
| Health | 0 | 0 |
| Education and welfare | 0 | 0 |
| Community amenities | 0 | 0 |
| Recreation and culture | 61,345 | 50,000 |
| Transport | 1,186,897 | 1,760,304 |
| Economic services | 0 | 0 |
| Other property and services | 0 | 0 |
| | 1,248,242 | 1,810,304 |

## 10. OTHER INFORMATION

| | 2018/19 Budget | 2017/18 Actual | 2017/18 Budget |
|---|---|---|---|
| **The net result includes as revenues** | $ | $ | $ |
| **(a) Interest earnings** | | | |
| Investments | | | |
| - Reserve funds | 60,000 | 74,862 | 60,000 |
| - Other funds | 5,000 | 3,883 | 5,000 |
| Other interest revenue | 44,000 | 48,165 | 44,000 |
| | 109,000 | 126,910 | 109,000 |
| **The net result includes as expenses** | | | |
| **(b) Auditors remuneration** | | | |
| Audit services | 28,000 | 15,910 | 25,000 |
| | 28,000 | 15,910 | 25,000 |
| **(c) Interest expenses (finance costs)** | | | |
| Borrowings (refer note 6(a)) | 21,394 | 25,197 | 27,115 |
| | 21,394 | 25,197 | 27,115 |
| **(d) Elected members remuneration** | | | |
| Meeting fees | 152,440 | 146,884 | 152,440 |
| President's allowance | 12,000 | 11,893 | 12,000 |
| Deputy President's allowance | 3,000 | 2,973 | 3,000 |
| Travelling expenses | 25,000 | 19,645 | 25,000 |
| Telecommunications allowance | 31,500 | 30,330 | 31,500 |
| | 223,940 | 211,725 | 223,940 |
| **(e) Write offs** | | | |
| General rate | 1,323 | 3,372 | 0 |
| | 1,323 | 3,372 | 0 |
| **(f) Operating lease expenses** | | | |
| Office equipment | 73,824 | 51,771 | 73,824 |
| | 73,824 | 51,771 | 73,824 |

### SIGNIFICANT ACCOUNTING POLICIES

**LEASES**

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the Shire of Dandaragan are classified as finance leases.

Finance leases are capitalised, recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

## 11 TRUST FUNDS / RESTRICTED ASSETS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

### Trust Fund

| Detail | Balance 30-Jun-18 | Estimated balance 30-Jun-19 |
|---|---|---|
| | $ | $ |
| Housing Relocation Bond | 4,000 | 4,000 |
| Housing Bonds | 250 | 250 |
| Seagate Estate | 37,300 | 37,300 |
| Fire Fighting Facility | 5,000 | 5,000 |
| Other Development Bonds | 19,000 | 19,000 |
| Dust Bond | 11,049 | 11,049 |
| Burial Plots | 3,909 | 3,909 |
| Footpath Deposits | 2,600 | 2,600 |
| Sale Lot 28 Harris St | 9,500 | 9,500 |
| Development Assessment Panel Fee | 196 | 196 |
| Scheme Amendment Deposit | 1,000 | 1,000 |
| | 93,804 | 93,804 |

### Restricted Assets

| Detail | Balance 30-Jun-18 | Estimated balance 30-Jun-19 |
|---|---|---|
| | $ | $ |
| Central Coast Strategy | 13,540 | 13,540 |
| DOLA Sub-Divisions Cervantes | 41,401 | 41,401 |
| Jurien Bay Heights - Stage 2 | 15,900 | 15,900 |
| Seagate Estate Footpath | 20,814 | 20,814 |
| Cash in Lieu - Landscaping | 2,000 | 2,000 |
| Cash in Lieu POS - Landcorp | 162,500 | 162,500 |
| Rehabilitation Bond (Sand Pit Holdings Lot 290 Canover) | 5,000 | 5,000 |
| Interest on Restricted Assets | 59,550 | 59,550 |
| | 320,706 | 320,706 |

**SUPPLEMENTARY BUDGET INFORMATION**
**FOR THE YEAR ENDED 30TH JUNE 2019**

## S1. DETAILED ACQUISITION

| | TOTAL | Land & Buildings | Plant & Equipment | Furniture & Equipment | Parks & Reserves | Roads | Other |
|---|---|---|---|---|---|---|---|
| **Reporting Program** | | | | | | | |
| **Governance** | | | | | | | |
| Jurien Admin Centre - Create active project room | **2,000** | 2,000 | | | | | |
| Admin Vehicle | **56,649** | | 56,649 | | | | |
| Jurien Admin Office - Office Layout | **6,600** | 6,600 | | | | | |
| Jurien Admin Ctre - Aircon Renewal | **9,090** | 9,090 | | | | | |
| Admin Vehicle | **48,000** | | 48,000 | | | | |
| **Community Amenities** | | | | | | | |
| Dand CRC Drainage Kerb & Carpark trip hazard | **2,300** | 2,300 | | | | | |
| Corunna Road toilet renovation | **13,230** | 13,230 | | | | | |
| Cervantes Tip - Roller doors & safe warning monitor | **27,000** | 27,000 | | | | | |
| Family Resource Centre - Exterior Paint | **6,270** | 6,270 | | | | | |
| Family Resource Centre - Replace Gutters & downpipes | **2,980** | 2,980 | | | | | |
| Family Resource Ctr - Playground Shade sails | **4,000** | 4,000 | | | | | |
| Family Resource Centre - Revised Security Fencing | **2,100** | 2,100 | | | | | |
| Admin Vehicle | **37,000** | | 37,000 | | | | |
| **Transport** | | | | | | | |
| Dandaragan Depot Roller Door for Tyre Store | **4,315** | 4,315 | | | | | |
| Jurien Depot - Security gates to open workshop area | **14,400** | 14,400 | | | | | |
| Jurien Depot - Lunch Room | **26,000** | 26,000 | | | | | |
| Coalara Road - Gravel Resheet | **113,285** | | | | | 113,285 | |
| Marchagee TracK - Gravel Resheet | **110,909** | | | | | 110,909 | |
| Mazza Road - Gravel Resheet | **110,909** | | | | | 110,909 | |
| Cantabilling Rd - Gravel Resheet | **82,223** | | | | | 82,223 | |
| Minyulo Road - Gravel Resheet | **107,968** | | | | | 107,968 | |
| Waddi Road - Gravel Resheet | **107,968** | | | | | 107,968 | |
| Yeeramullah Rd - Gravel Resheet | **119,278** | | | | | 119,278 | |
| Banovich Road - Gravel Resheet | **119,278** | | | | | 119,278 | |
| Cowalla Road - Gravel Resheet | **126,818** | | | | | 126,818 | |
| Kolburn Rd Drainage - Gravel Resheet | **109,342** | | | | | 109,342 | |
| Gillingarra Road - Gravel Resheet | **222,950** | | | | | 222,950 | |
| Dandaragan Road - Regional Road Group | **322,486** | | | | | 322,486 | |
| Dandaragan Rd (Final Seal) - Regional Road Group | **171,000** | | | | | 171,000 | |
| Jurien East Rd (Final Seal) - Regional Road Group | **165,000** | | | | | 165,000 | |
| Rowes Road - Regional Road Group | **301,256** | | | | | 301,256 | |
| Jurien East Rd - Regional Road Group | **150,696** | | | | | 150,696 | |
| Santander Way - Roads to Recovery | **250,000** | | | | | 250,000 | |
| Cordoba Way - Roads to Recovery | **150,000** | | | | | 150,000 | |
| Airstrip Rd - Seal | **100,000** | | | | | 100,000 | |
| Cervantes Community Centre - Carpark | **80,000** | | | | | | 80,000 |
| Tree Box Solution - continuation of seal program | **30,000** | | | | | 30,000 | |
| Beachridge Swales | **30,000** | | | | | 30,000 | |
| Turquoise Way - Staged Replacement | **30,000** | | | | | | 30,000 |
| Cervantes Entry Stmt (sth) - Reskin | **12,000** | | | | | | 12,000 |
| Sandy Cape Rd - Gravel Resheet | **52,500** | | | | | 52,500 | |
| Bashford St (Roberts to Doust) Path | **70,000** | | | | | | 70,000 |
| Bashford St (Hastings to Seaward) Path | **65,000** | | | | | | 65,000 |
| Rowes Road Underpass - (Farmer Funded) | **88,463** | | | | | 88,463 | |
| Tractor | **69,000** | | 69,000 | | | | |
| Tractor | **90,000** | | 90,000 | | | | |
| Truck | **100,000** | | 100,000 | | | | |
| Truck | **105,000** | | 105,000 | | | | |
| Loader Bucket | **21,000** | | 21,000 | | | | |
| Loadrite Scales | **17,000** | | 17,000 | | | | |
| Loader Bucket | **10,000** | | 10,000 | | | | |
| Bobcate Bucket | **4,000** | | 4,000 | | | | |
| **Recreation and Culture** | | | | | | | |
| Badgingarra Library Messanine | **22,370** | 22,370 | | | | | |
| Badgingarra Community Ctr - Replace Exit Doors | **4,330** | 4,330 | | | | | |
| Jurien Sport & Rec - Paint Change Rooms | **13,739** | 13,739 | | | | | |
| Jurien Sport & Rec - Ceining tiles to Change Rooms | **5,937** | 5,937 | | | | | |
| Jurien Sport & Rec - Downlights, fans, vent grilles | **4,800** | 4,800 | | | | | |
| Jurien Sport & Rec - Auto Front Doors | **11,000** | 11,000 | | | | | |
| Ampitheatre Jurien - Replace projection screen | **7,360** | 7,360 | | | | | |
| Marina Park - Disabled Beach Acces | **31,000** | | | | 31,000 | | |
| CCC Renewal Project | **350,874** | 350,874 | | | | | |
| Cervantes Rec Reserve - Playground | **40,000** | | | 40,000 | | | |
| Dobbyn Park - BBQ Replacement | **25,000** | | | | 25,000 | | |
| Fauntleroy Park - Lights | **35,000** | | | | 35,000 | | |
| Catalonia Park - Tank Replacement | **15,000** | | | | 15,000 | | |
| Cervantes Oval Bore | **7,500** | | | | | | 7,500 |
| Civic Centre - Aircon-outside fan | **1,993** | 1,993 | | | | | |
| ABC Local Radio JB | **5,500** | | | 5,500 | | | |
| **Economic Services** | | | | | | | |
| Drone | 2,500 | | | 2,500 | | | |
| **Other Property & Services** | | | | | | | |
| 7A Dandaragan Rd - Renovation taps, benchtops, fittings | **8,330** | 8,330 | | | | | |
| Utility | **43,000** | | 43,000 | | | | |
| Utility | **56,000** | | 56,000 | | | | |
| Utility | **45,000** | | 45,000 | | | | |
| Utility | **45,000** | | 45,000 | | | | |
| Van | **52,000** | | **52,000** | | | | |
| **Totals** | **4,910,496** | **551,018** | **798,649** | **48,000** | **106,000** | **3,142,329** | **264,500** |

## S2. ASSET DISPOSAL AND CHANGEOVER

| Class of Asset | Proceeds from Sale 2017/2018 Budget | Cost of Replacement Asset 2017/2018 Budget | Net Cost for Change Over 2017/2018 Budget | Written Down Value 2017/2018 Budget | Profit/(Loss) on Disposal 2017/2018 Budget |
|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ |
| **Plant & Machinery** | | | | | |
| Tractor | 8,000 | 69,000 | 61,000 | 8,588 | (588) |
| Tractor | 10,000 | 90,000 | 80,000 | 12,644 | (2,644) |
| Trailer | 10,000 | | | 7,275 | 2,725 |
| Truck | 22,000 | 100,000 | 78,000 | 1,142 | 20,858 |
| Truck | 20,000 | 105,000 | 85,000 | 29,052 | (9,052) |
| Admin Vehicle | 22,727 | 48,000 | 25,273 | 40,409 | (17,682) |
| Admin Vehicle | 20,000 | 37,000 | 17,000 | 23,486 | (3,486) |
| Utility | 4,000 | 43,000 | 39,000 | 6,144 | (2,144) |
| Utility | 25,000 | 56,000 | 31,000 | 30,546 | (5,546) |
| Utility | 5,000 | 45,000 | 40,000 | 19,733 | (14,733) |
| Utility | 5,000 | 45,000 | 40,000 | 716 | 4,284 |
| Van | 15,000 | 52,000 | 37,000 | 19,979 | (4,979) |
| Admin Vehicle | 37,272 | 56,649 | 19,377 | 38,888 | (1,616) |
| Loader Bucket | 10,000 | 21,000 | 11,000 | 10,000 | 0 |
| Pole Saw disposal | 10,000 | | | 91,536 | (81,536) |
| **Land** | | | | | |
| Lot 96 Bashford Street, Jurien Bay | 345,128 | | | 320,000 | 25,128 |
| **Building** | | | | | |
| Lot 96 Bashford Street, Jurien Bay | 54,872 | | | 54,872 | 0 |
| **Totals** | 623,999 | 767,649 | 563,650 | 715,010 | (91,011) |

**SUPPLEMENTARY BUDGET INFORMATION**
**FOR THE YEAR ENDED 30TH JUNE 2019**

## S3. SCHEDULES - department by nature or type

| Rate Revenue | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Rates | (6,202,176) | (6,082,363) | (6,084,507) |
| Contributions, Reimbursements and Donations | (5,000) | (12,423) | (16,000) |
| Fees and Charges | (22,500) | (24,185) | (9,000) |
| Interest Earnings | (44,000) | (47,018) | (44,000) |
| Total Revenue | (6,273,676) | (6,165,989) | (6,153,507) |
| Expenditure | | | |
| Employee Costs | 50,621 | 35,469 | 39,175 |
| Contracts and Consultants | 15,000 | | 50,000 |
| Materials | 16,500 | 90,476 | 76,500 |
| Insurance | 1,134 | 747 | 747 |
| Other Expenses | 1,323 | 3,372 | |
| Allocations | 69,284 | 67,196 | 65,026 |
| Total Expenditure | 153,863 | 197,260 | 231,448 |
| Rate Revenue | (6,119,813) | (5,968,729) | (5,922,060) |

| Other General Purpose Income | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | (719,570) | (1,575,613) | (750,386) |
| Fees and Charges | (300) | | (300) |
| Interest Earnings | (65,000) | (78,745) | (65,000) |
| Total Revenue | (784,870) | (1,654,358) | (815,686) |
| Expenditure | | | |
| Materials | 4,200 | | |
| Other Expenses | | 2,868 | |
| Allocations | 12,935 | 12,546 | 12,081 |
| Total Expenditure | 17,135 | 15,413 | 12,081 |
| Other General Purpose Income | (767,735) | (1,638,945) | (803,605) |

| TOTAL GENERAL PURPOSE FUNDING | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Rates | (6,202,176) | (6,082,363) | (6,084,507) |
| Grants and Subsidies Operating | (719,570) | (1,575,613) | (750,386) |
| Contributions, Reimbursements and Donations | (5,000) | (12,423) | (16,000) |
| Fees and Charges | (22,800) | (24,185) | (9,300) |
| Interest Earnings | (109,000) | (125,763) | (109,000) |
| Total Revenue | (7,058,546) | (7,820,348) | (6,969,193) |
| Expenditure | | | |
| Employee Costs | 50,621 | 35,469 | 39,175 |
| Contracts and Consultants | 15,000 | | 50,000 |
| Materials | 20,700 | 90,476 | 76,500 |
| Insurance | 1,134 | 747 | 747 |
| Other Expenses | 1,323 | 6,240 | |
| Allocations | 82,220 | 79,741 | 77,107 |
| Total Expenditure | 170,998 | 212,674 | 243,529 |
| TOTAL GENERAL PURPOSE FUNDING | (6,887,547) | (7,607,674) | (6,725,664) |

## S3. SCHEDULES - department by nature or type (continued)

| Members of Council | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (500) | (1,145) | (500) |
| Fees and Charges | (25) | | (25) |
| Total Revenue | (525) | (1,145) | (525) |
| Expenditure | | | |
| Contracts and Consultants | 2,000 | 850 | 2,000 |
| Materials | 100,369 | 113,175 | 141,592 |
| Insurance | 10,225 | 10,225 | 9,352 |
| Other Expenses | 223,940 | 211,725 | 223,940 |
| Allocations | 200,057 | 194,026 | 187,616 |
| Depreciation | 1,998 | 2,004 | 2,675 |
| Total Expenditure | 538,589 | 532,005 | 567,175 |
| Members of Council | 538,064 | 530,861 | 566,650 |

| Other Governance | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (37,667) | (8,436) | (30,600) |
| Profit on Disposal of Asset | | | (803) |
| Fees and Charges | (50) | (347) | (50) |
| Total Revenue | (37,717) | (8,783) | (31,453) |
| Expenditure | | | |
| Employee Costs | 900,141 | 890,405 | 889,590 |
| Contracts and Consultants | 292,417 | 148,897 | 263,101 |
| Materials | 271,920 | 389,407 | 272,177 |
| Utilities | 78,525 | 78,096 | 127,679 |
| Insurance | 34,350 | 24,712 | 24,606 |
| Interest | 14,674 | 16,806 | 18,106 |
| Other Expenses | 20,150 | | 20,150 |
| Allocations | (1,756,388) | (1,698,543) | (1,647,637) |
| Depreciation | 157,751 | 157,514 | 160,827 |
| Loss on Disposal of Asset | 19,297 | 1,489 | |
| Total Expenditure | 32,837 | 8,783 | 128,598 |
| Other Governance | (4,880) | | 97,145 |

## S3. SCHEDULES - department by nature or type (continued)

| TOTAL GOVERNANCE | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (38,167) | (9,581) | (31,100) |
| Profit on Disposal of Asset | | | (803) |
| Fees and Charges | (75) | (347) | (75) |
| Total Revenue | (38,242) | (9,928) | (31,978) |
| Expenditure | | | |
| Employee Costs | 900,141 | 890,405 | 889,590 |
| Contracts and Consultants | 294,417 | 149,747 | 265,101 |
| Materials | 372,290 | 502,582 | 413,768 |
| Utilities | 78,525 | 78,096 | 127,679 |
| Insurance | 44,575 | 34,937 | 33,958 |
| Interest | 14,674 | 16,806 | 18,106 |
| Other Expenses | 244,090 | 211,725 | 244,090 |
| Allocations | (1,556,332) | (1,504,517) | (1,460,021) |
| Depreciation | 159,749 | 159,518 | 163,502 |
| Loss on Disposal of Asset | 19,297 | 1,489 | |
| Total Expenditure | 571,426 | 540,788 | 695,773 |
| TOTAL GOVERNANCE | 533,184 | 530,861 | 663,795 |

## S3. SCHEDULES - department by nature or type (continued)

| Fire Prevention | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | (50,798) | (78,289) | (68,000) |
| Fees and Charges | (306,885) | (308,903) | (306,885) |
| Interest Earnings | | (1,147) | |
| Total Revenue | (357,683) | (388,338) | (374,885) |
| Expenditure | | | |
| Employee Costs | 38,893 | 40,988 | 42,398 |
| Contracts and Consultants | 11,903 | | 11,960 |
| Materials | 77,350 | 98,384 | 88,636 |
| Utilities | 26,087 | 2,797 | 37,502 |
| Insurance | 28,851 | 33,061 | 30,533 |
| Other Expenses | 287,475 | 279,654 | 287,475 |
| Allocations | 137,147 | 121,789 | 127,399 |
| Depreciation | 186,842 | 186,864 | 189,798 |
| Total Expenditure | 794,548 | 763,537 | 815,701 |
| Fire Prevention | 436,865 | 375,199 | 440,816 |

| Animal Control | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (50) | | (50) |
| Fees and Charges | (11,150) | (13,917) | (12,270) |
| Total Revenue | (11,200) | (13,917) | (12,320) |
| Expenditure | | | |
| Employee Costs | 30,796 | 40,914 | 47,379 |
| Contracts and Consultants | 5,000 | 117 | 1,500 |
| Materials | 4,500 | 8,491 | 5,000 |
| Insurance | 692 | 872 | 872 |
| Allocations | 40,224 | 44,435 | 39,515 |
| Depreciation | 311 | 312 | 290 |
| Total Expenditure | 81,523 | 95,141 | 94,557 |
| Animal Control | 70,323 | 81,224 | 82,237 |

| Other Law Order Public Safety | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (76,150) | (96,814) | (76,150) |
| Fees and Charges | (150) | (1,064) | (150) |
| Total Revenue | (76,300) | (97,877) | (76,300) |
| Expenditure | | | |
| Employee Costs | 235,361 | 245,818 | 207,043 |
| Contracts and Consultants | 15,600 | 23,273 | 15,600 |
| Materials | 38,700 | 42,500 | 43,700 |
| Utilities | 3,499 | 4,050 | 5,877 |
| Insurance | 7,422 | 6,495 | 6,393 |
| Allocations | 113,230 | 109,816 | 106,245 |
| Depreciation | 35,460 | 35,554 | 35,952 |
| Total Expenditure | 449,272 | 467,506 | 420,810 |
| Other Law Order Public Safety | 372,972 | 369,629 | 344,510 |

## S3. SCHEDULES - department by nature or type (continued)

| TOTAL LAW ORDER & PUBLIC SAFETY | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | (50,798) | (78,289) | (68,000) |
| Contributions, Reimbursements and Donations | (76,200) | (96,814) | (76,200) |
| Fees and Charges | (318,185) | (323,884) | (319,305) |
| Interest Earnings | | (1,147) | |
| Total Revenue | (445,183) | (500,133) | (463,505) |
| Expenditure | | | |
| Employee Costs | 305,051 | 327,720 | 296,820 |
| Contracts and Consultants | 32,503 | 23,390 | 29,060 |
| Materials | 120,550 | 149,374 | 137,336 |
| Utilities | 29,586 | 6,847 | 43,379 |
| Insurance | 36,966 | 40,429 | 37,798 |
| Other Expenses | 287,475 | 279,654 | 287,475 |
| Allocations | 290,600 | 276,041 | 273,159 |
| Depreciation | 222,613 | 222,730 | 226,040 |
| Total Expenditure | 1,325,343 | 1,326,184 | 1,331,068 |
| TOTAL LAW ORDER & PUBLIC SAFETY | 880,161 | 826,051 | 867,563 |

| Prv Srv Inspection and Administation | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Fees and Charges | (11,565) | (17,083) | (12,667) |
| Total Revenue | (11,565) | (17,083) | (12,667) |
| Expenditure | | | |
| Employee Costs | 134,686 | 130,232 | 123,835 |
| Materials | 8,700 | 5,386 | 11,300 |
| Utilities | 561 | 535 | 558 |
| Insurance | 2,748 | 4,441 | 3,905 |
| Allocations | 10,986 | 10,655 | 10,305 |
| Total Expenditure | 157,681 | 151,250 | 149,903 |
| Prv Srv Inspection and Administation | 146,116 | 134,167 | 137,236 |

| Pest Control | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Materials | | 180 | 3,000 |
| Allocations | 3,898 | 3,699 | 3,553 |
| Total Expenditure | 3,898 | 3,879 | 6,553 |
| Pest Control | 3,898 | 3,879 | 6,553 |

## S3. SCHEDULES - department by nature or type (continued)

| Other Health | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (5,000) | (3,947) | (5,000) |
| Fees and Charges | | (272) | (2,000) |
| Total Revenue | (5,000) | (4,219) | (7,000) |
| Expenditure | | | |
| Employee Costs | 746 | 823 | 509 |
| Contracts and Consultants | 1,931 | 25,952 | 51,981 |
| Materials | 2,000 | 9,618 | 13,000 |
| Utilities | 4,265 | 3,226 | 6,517 |
| Insurance | 1,832 | | |
| Allocations | 138,886 | 134,635 | 130,053 |
| Depreciation | 19,767 | 19,776 | 20,363 |
| Total Expenditure | 169,427 | 194,030 | 222,423 |
| Other Health | 164,427 | 189,812 | 215,423 |

| TOTAL HEALTH | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (5,000) | (3,947) | (5,000) |
| Fees and Charges | (11,565) | (17,355) | (14,667) |
| Total Revenue | (16,565) | (21,302) | (19,667) |
| Expenditure | | | |
| Employee Costs | 135,432 | 131,055 | 124,344 |
| Contracts and Consultants | 1,931 | 25,952 | 51,981 |
| Materials | 10,700 | 15,184 | 27,300 |
| Utilities | 4,826 | 3,761 | 7,076 |
| Insurance | 4,580 | 4,441 | 3,905 |
| Allocations | 153,770 | 148,989 | 143,911 |
| Depreciation | 19,767 | 19,776 | 20,363 |
| Total Expenditure | 331,006 | 349,159 | 378,880 |
| TOTAL HEALTH | 314,441 | 327,857 | 359,213 |

## S3. SCHEDULES - department by nature or type (continued)

| Other Education | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Employee Costs | 14,564 | 1,485 | |
| Contracts and Consultants | | 640 | 5,000 |
| Insurance | 326 | | |
| Allocations | 21,973 | 21,310 | 20,609 |
| Total Expenditure | 36,863 | 23,435 | 25,609 |
| Other Education | 36,863 | 23,435 | 25,609 |
| **Aged and Disabled - other** | **2018/2019 Budget $** | **2017/2018 Actual $** | **2017/2018 Budget $** |
| OPERATING | | | |
| Expenditure | | | |
| Employee Costs | 18,796 | 1,887 | |
| Contracts and Consultants | 500 | | |
| Insurance | 415 | | |
| Allocations | 18,960 | 18,389 | 17,767 |
| Total Expenditure | 38,671 | 20,276 | 17,767 |
| Aged and Disabled - other | 38,671 | 20,276 | 17,767 |
| **Other Welfare** | **2018/2019 Budget $** | **2017/2018 Actual $** | **2017/2018 Budget $** |
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | (15,000) | | |
| Total Revenue | (15,000) | | |
| Expenditure | | | |
| Employee Costs | | 2,962 | |
| Contracts and Consultants | 60,345 | 49,068 | 38,047 |
| Allocations | | 268 | |
| Total Expenditure | 60,345 | 52,298 | 38,047 |
| Other Welfare | 45,345 | 52,298 | 38,047 |
| **TOTAL EDUCATION & WELFARE** | **2018/2019 Budget $** | **2017/2018 Actual $** | **2017/2018 Budget $** |
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | (15,000) | | |
| Total Revenue | (15,000) | | |
| Expenditure | | | |
| Employee Costs | 33,361 | 6,334 | |
| Contracts and Consultants | 60,845 | 49,708 | 43,047 |
| Insurance | 741 | | |
| Allocations | 40,933 | 39,967 | 38,376 |
| Total Expenditure | 135,880 | 96,009 | 81,423 |
| TOTAL EDUCATION & WELFARE | 120,880 | 96,009 | 81,423 |

## S3. SCHEDULES - department by nature or type (continued)

| Waste Management - Household | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | | | 0 |
| Fees and Charges | (962,711) | (938,085) | (930,766) |
| Total Revenue | (962,711) | (938,085) | (930,766) |
| Expenditure | | | |
| Employee Costs | 138,498 | 116,288 | 95,314 |
| Contracts and Consultants | 433,152 | 312,399 | 435,474 |
| Materials | 11,500 | 80,045 | 11,500 |
| Utilities | 1,979 | 1,868 | 1,898 |
| Insurance | 925 | | |
| Allocations | 141,598 | 121,473 | 70,273 |
| Depreciation | 25,976 | 26,288 | 28,128 |
| Total Expenditure | 753,628 | 658,362 | 642,587 |
| Waste Management - Household | (209,083) | (279,723) | (288,179) |

| Sanitation - Other | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Fees and Charges | (45,000) | (47,684) | (15,000) |
| Total Revenue | (45,000) | (47,684) | (15,000) |
| Expenditure | | | |
| Employee Costs | 27,009 | 7,844 | 3,965 |
| Contracts and Consultants | 3,800 | | 3,800 |
| Insurance | 134 | | |
| Allocations | 8,766 | 9,266 | 7,920 |
| Total Expenditure | 39,708 | 17,111 | 15,685 |
| Sanitation - Other | (5,292) | (30,574) | 685 |

| Sewerage | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | | (60) | |
| Fees and Charges | (207,372) | (215,601) | (128,500) |
| Total Revenue | (207,372) | (215,661) | (128,500) |
| Expenditure | | | |
| Employee Costs | 17,544 | 6,785 | 17,180 |
| Materials | | 120 | |
| Other Expenses | 61,500 | 23,600 | 45,500 |
| Allocations | 27,471 | 16,810 | 24,963 |
| Depreciation | 2,477 | 2,472 | |
| Loss on Disposal of Asset | | 5,315,357 | |
| Total Expenditure | 108,991 | 5,365,144 | 87,642 |
| Sewerage | (98,381) | 5,149,483 | (40,858) |

## S3. SCHEDULES - department by nature or type (continued)

| Protection of the Environment | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (3,200) | (1,781) | (3,200) |
| Fees and Charges | (31,648) | (28,771) | (31,648) |
| Total Revenue | (34,848) | (30,552) | (34,848) |
| Expenditure | | | |
| Contracts and Consultants | 58,848 | 2,398 | 32,848 |
| Materials | 2,000 | 1,240 | 2,000 |
| Insurance | | 625 | 601 |
| Other Expenses | | 26,000 | 26,000 |
| Allocations | 7,265 | 7,046 | 6,751 |
| Total Expenditure | 68,113 | 37,309 | 68,200 |
| Protection of the Environment | 33,265 | 6,757 | 33,352 |

| Town Planning | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | | (3,606) | (5,000) |
| Fees and Charges | (103,390) | (86,562) | (58,390) |
| Total Revenue | (103,390) | (90,168) | (63,390) |
| Expenditure | | | |
| Employee Costs | 164,202 | 220,099 | 284,530 |
| Contracts and Consultants | 50,000 | 64,314 | 65,500 |
| Materials | 12,000 | 20,198 | 13,000 |
| Utilities | 872 | 830 | 4,229 |
| Insurance | 3,917 | 6,196 | 5,665 |
| Allocations | 180,742 | 175,294 | 169,494 |
| Depreciation | 7,564 | 5,603 | 2,647 |
| Loss on Disposal of Asset | 3,486 | | |
| Total Expenditure | 422,782 | 492,533 | 545,065 |
| Town Planning | 319,392 | 402,365 | 481,675 |

| Drainage | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Employee Costs | 5,398 | 783 | 5,286 |
| Materials | | 4,200 | |
| Allocations | 10,211 | 3,957 | 9,376 |
| Depreciation | 114,348 | 114,348 | 115,936 |
| Total Expenditure | 129,957 | 123,288 | 130,598 |
| Drainage | 129,957 | 123,288 | 130,598 |

| Stormwater | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Allocations | 3,898 | 3,699 | 3,553 |
| Total Expenditure | 3,898 | 3,699 | 3,553 |
| Stormwater | 3,898 | 3,699 | 3,553 |

## S3. SCHEDULES - department by nature or type (continued)

| Other Community Amenities | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (13,761) | (14,462) | (13,153) |
| Fees and Charges | (1,500) | (9,892) | (2,000) |
| Total Revenue | (15,261) | (24,354) | (15,153) |
| Expenditure | | | |
| Employee Costs | 154,155 | 118,451 | 102,467 |
| Contracts and Consultants | 29,769 | 3,059 | 33,269 |
| Materials | 61,875 | 81,525 | 58,437 |
| Utilities | 33,163 | 30,059 | 42,234 |
| Insurance | 16,434 | 2,211 | 2,211 |
| Other Expenses | 44,621 | 32,470 | 36,880 |
| Allocations | 132,192 | 113,194 | 120,486 |
| Depreciation | 125,811 | 125,440 | 303,183 |
| Total Expenditure | 598,020 | 506,409 | 699,168 |
| Other Community Amenities | 582,759 | 482,054 | 684,015 |

| TOTAL COMMUNITY AMENITIES | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (16,961) | (19,909) | (21,353) |
| Fees and Charges | (1,351,621) | (1,326,595) | (1,166,304) |
| Total Revenue | (1,368,582) | (1,346,504) | (1,187,657) |
| Expenditure | | | |
| Employee Costs | 506,804 | 470,250 | 508,740 |
| Contracts and Consultants | 575,570 | 382,169 | 570,891 |
| Materials | 87,375 | 187,328 | 84,937 |
| Utilities | 36,014 | 32,757 | 48,361 |
| Insurance | 21,409 | 9,032 | 8,477 |
| Other Expenses | 106,121 | 82,070 | 108,380 |
| Allocations | 512,143 | 450,739 | 412,817 |
| Depreciation | 276,176 | 274,151 | 449,894 |
| Loss on Disposal of Asset | 3,486 | 5,315,357 | |
| Total Expenditure | 2,125,098 | 7,203,855 | 2,192,497 |
| TOTAL COMMUNITY AMENITIES | 756,516 | 5,857,350 | 1,004,841 |

| Public Halls and Civic Centres | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (25,000) | (56,993) | (26,827) |
| Fees and Charges | (48,051) | (62,302) | (54,051) |
| Total Revenue | (73,051) | (119,296) | (80,878) |
| Expenditure | | | |
| Employee Costs | 31,249 | 30,079 | 20,322 |
| Contracts and Consultants | 42,231 | 7,403 | 49,326 |
| Materials | 11,500 | 82,230 | 4,500 |
| Utilities | 43,084 | 44,609 | 31,272 |
| Insurance | 27,336 | 116,454 | 117,829 |
| Interest | | 5,510 | 5,827 |
| Other Expenses | 41,200 | 54,188 | 41,200 |
| Allocations | 35,461 | 52,313 | 30,640 |
| Depreciation | 398,496 | 392,228 | 208,446 |
| Total Expenditure | 630,556 | 785,015 | 509,360 |
| Public Halls and Civic Centres | 557,505 | 665,719 | 428,483 |

## S3. SCHEDULES - department by nature or type (continued)

| Swimming Areas and Beaches | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Non Operating | (15,000) | | |
| Total Revenue | (15,000) | | |
| Expenditure | | | |
| Employee Costs | 7,692 | 2,590 | 7,533 |
| Contracts and Consultants | 34,300 | | 42,300 |
| Materials | 25,000 | 683 | |
| Utilities | 7,074 | 7,141 | 21,873 |
| Insurance | 1,247 | 952 | 952 |
| Allocations | 13,855 | 6,253 | 12,561 |
| Depreciation | 6,020 | 5,810 | 5,728 |
| Total Expenditure | 95,188 | 23,429 | 90,947 |
| Swimming Areas and Beaches | 80,188 | 23,429 | 90,947 |

| Other Recreation and Sport | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | | (30,015) | (20,000) |
| Grants and Subsidies Non Operating | (23,935) | (50,000) | |
| Contributions, Reimbursements and Donations | (55,761) | (51,879) | (51,930) |
| Fees and Charges | (280,071) | (267,724) | (160,071) |
| Total Revenue | (359,767) | (399,618) | (232,001) |
| Expenditure | | | |
| Employee Costs | 449,798 | 489,175 | 424,908 |
| Contracts and Consultants | 381,511 | 2,890 | 387,511 |
| Materials | 80,184 | 499,176 | 80,101 |
| Utilities | 52,434 | 53,883 | 55,902 |
| Insurance | 21,572 | | |
| Interest | 6,645 | 2,564 | 2,814 |
| Other Expenses | | 10,000 | 10,000 |
| Allocations | 572,326 | 479,133 | 518,869 |
| Depreciation | 669,365 | 715,778 | 735,357 |
| Loss on Disposal of Asset | | 4,673 | |
| Total Expenditure | 2,233,835 | 2,257,271 | 2,215,462 |
| Other Recreation and Sport | 1,874,068 | 1,857,653 | 1,983,461 |

| Television and Radio Rebroadcast | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Fees and Charges | (8,540) | (9,237) | (8,540) |
| Total Revenue | (8,540) | (9,237) | (8,540) |
| Expenditure | | | |
| Employee Costs | 3,994 | 119 | 2,848 |
| Contracts and Consultants | 30,710 | 22,929 | 28,380 |
| Materials | | 8,756 | |
| Insurance | 391 | | |
| Allocations | 7,723 | 3,689 | 6,078 |
| Depreciation | 62,561 | 62,568 | 63,441 |
| Total Expenditure | 105,379 | 98,061 | 100,747 |
| Television and Radio Rebroadcast | 96,839 | 88,824 | 92,207 |

## S3. SCHEDULES - department by nature or type (continued)

| Libraries | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (100) | | (100) |
| Total Revenue | (100) | | (100) |
| Expenditure | | | |
| Employee Costs | 71,575 | 64,903 | 111,434 |
| Contracts and Consultants | 3,900 | | 3,800 |
| Materials | 5,223 | 27,860 | 8,174 |
| Utilities | 1,914 | 2,124 | 934 |
| Insurance | 1,640 | 856 | 856 |
| Allocations | 44,654 | 45,707 | 88,507 |
| Total Expenditure | 128,906 | 141,450 | 213,704 |
| Libraries | 128,806 | 141,450 | 213,604 |

| Other Culture | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Employee Costs | 20,502 | 3,994 | 5,815 |
| Contracts and Consultants | 25,778 | | 300 |
| Utilities | 568 | 565 | 380 |
| Insurance | 859 | | |
| Allocations | 28,402 | 23,427 | 26,303 |
| Depreciation | 7,569 | 10,221 | 11,122 |
| Total Expenditure | 83,679 | 38,207 | 43,920 |
| Other Culture | 83,679 | 38,207 | 43,920 |

| Heritage | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Non Operating | (22,410) | | |
| Total Revenue | (22,410) | | |
| Expenditure | | | |
| Contracts and Consultants | 22,410 | 18,680 | 20,000 |
| Materials | | | 5,000 |
| Other Expenses | 5,000 | | |
| Total Expenditure | 27,410 | 18,680 | 25,000 |
| Heritage | 5,000 | 18,680 | 25,000 |

## S3. SCHEDULES - department by nature or type (continued)

| TOTAL RECREATION & CULTURE | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | | (30,015) | (20,000) |
| Grants and Subsidies Non Operating | (61,345) | (50,000) | |
| Contributions, Reimbursements and Donations | (80,861) | (108,872) | (78,857) |
| Fees and Charges | (336,662) | (339,263) | (222,662) |
| Total Revenue | (478,868) | (528,150) | (321,519) |
| Expenditure | | | |
| Employee Costs | 584,810 | 590,861 | 572,859 |
| Contracts and Consultants | 540,840 | 51,902 | 531,617 |
| Materials | 121,908 | 618,703 | 97,775 |
| Utilities | 105,074 | 108,322 | 110,361 |
| Insurance | 53,044 | 118,261 | 119,636 |
| Interest | 6,645 | 8,075 | 8,641 |
| Other Expenses | 46,200 | 64,188 | 51,200 |
| Allocations | 702,421 | 610,523 | 682,957 |
| Depreciation | 1,144,011 | 1,186,605 | 1,024,094 |
| Loss on Disposal of Asset | | 4,673 | |
| Total Expenditure | 3,304,953 | 3,362,112 | 3,199,140 |
| TOTAL RECREATION & CULTURE | 2,826,085 | 2,833,962 | 2,877,621 |

| Streets Roads Bridges Depots Maint | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | (270,481) | (119,212) | (202,531) |
| Grants and Subsidies Non Operating | (1,186,897) | (1,760,304) | (1,433,304) |
| Contributions, Reimbursements and Donations | (500) | (5,082) | (500) |
| Other Revenue | | (1,816,684) | |
| Total Revenue | (1,457,878) | (3,701,282) | (1,636,335) |
| Expenditure | | | |
| Employee Costs | 337,138 | 299,757 | 329,690 |
| Contracts and Consultants | 616,624 | 108,041 | 501,706 |
| Materials | 17,296 | 330,961 | 19,300 |
| Utilities | 211,085 | 201,981 | 226,951 |
| Insurance | 9,639 | 3,048 | |
| Other Expenses | 1,500 | 2,660 | 3,000 |
| Allocations | 698,051 | 726,772 | 697,246 |
| Depreciation | 3,287,928 | 3,265,929 | 3,236,359 |
| Total Expenditure | 5,179,261 | 4,939,149 | 5,014,253 |
| Streets Roads Bridges Depots Maint | 3,721,383 | 1,237,867 | 3,377,918 |

| Parking Services | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Allocations | 3,898 | 3,699 | 3,553 |
| Total Expenditure | 3,898 | 3,699 | 3,553 |
| Parking Services | 3,898 | 3,699 | 3,553 |

## S3. SCHEDULES - department by nature or type (continued)

| Airfields | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | | 255 | |
| Fees and Charges | (30,944) | (25,034) | (31,304) |
| Total Revenue | (30,944) | (24,778) | (31,304) |
| Expenditure | | | |
| Employee Costs | 24,440 | 12,697 | 8,986 |
| Contracts and Consultants | 19,500 | | 19,500 |
| Materials | 3,500 | 3,046 | 3,500 |
| Utilities | 4,323 | 4,248 | 4,455 |
| Insurance | 342 | | |
| Allocations | 36,441 | 37,464 | 35,232 |
| Depreciation | 124,060 | 123,694 | 126,025 |
| Total Expenditure | 212,606 | 181,149 | 197,698 |
| Airfields | 181,662 | 156,371 | 166,394 |

| Road Plant Purchase | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Profit on Disposal of Asset | (23,583) | (5,174) | (2,613) |
| Total Revenue | (23,583) | (5,174) | (2,613) |
| Expenditure | | | |
| Allocations | 16,657 | 16,155 | 15,635 |
| Depreciation | 55,632 | 55,632 | 56,406 |
| Loss on Disposal of Asset | 93,820 | | 104,965 |
| Total Expenditure | 166,109 | 71,787 | 177,006 |
| Road Plant Purchase | 142,526 | 66,613 | 174,393 |

| TOTAL TRANSPORT | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | (270,481) | (119,212) | (202,531) |
| Grants and Subsidies Non Operating | (1,186,897) | (1,760,304) | (1,433,304) |
| Contributions, Reimbursements and Donations | (500) | (4,827) | (500) |
| Profit on Disposal of Asset | (23,583) | (5,174) | (2,613) |
| Fees and Charges | (30,944) | (25,034) | (31,304) |
| Other Revenue | | (1,816,684) | |
| Total Revenue | (1,512,405) | (3,731,234) | (1,670,252) |
| Expenditure | | | |
| Employee Costs | 361,578 | 312,453 | 338,677 |
| Contracts and Consultants | 636,124 | 108,041 | 521,206 |
| Materials | 20,796 | 334,007 | 22,800 |
| Utilities | 215,408 | 206,230 | 231,406 |
| Insurance | 9,981 | 3,048 | |
| Other Expenses | 1,500 | 2,660 | 3,000 |
| Allocations | 755,047 | 784,090 | 751,667 |
| Depreciation | 3,467,620 | 3,445,255 | 3,418,790 |
| Loss on Disposal of Asset | 93,820 | | 104,965 |
| Total Expenditure | 5,561,874 | 5,195,784 | 5,392,510 |
| TOTAL TRANSPORT | 4,049,469 | 1,464,550 | 3,722,258 |

## S3. SCHEDULES - department by nature or type (continued)

| Rural Services | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Employee Costs | 1,350 | | 1,322 |
| Contracts and Consultants | 5,000 | | 5,000 |
| Materials | | | 1,000 |
| Utilities | | | 1,603 |
| Allocations | 6,347 | 3,609 | 6,266 |
| Total Expenditure | 12,696 | 3,609 | 15,190 |
| Rural Services | 12,696 | 3,609 | 15,190 |

| Tourism and Area Promotion | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | | (42,029) | |
| Contributions, Reimbursements and Donations | | (300) | |
| Fees and Charges | (170,417) | (161,448) | (156,791) |
| Total Revenue | (170,417) | (203,777) | (156,791) |
| Expenditure | | | |
| Employee Costs | 133,692 | 89,738 | 101,086 |
| Contracts and Consultants | 200 | 7,152 | 7,351 |
| Materials | 84,372 | 86,681 | 117,609 |
| Utilities | 33 | 50 | |
| Insurance | 2,916 | 176 | 176 |
| Allocations | 137,149 | 131,216 | 128,601 |
| Depreciation | 45,967 | 45,960 | 46,604 |
| Total Expenditure | 404,329 | 360,973 | 401,427 |
| Tourism and Area Promotion | 233,912 | 157,196 | 244,636 |

| Building Control | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (200) | (3,434) | (200) |
| Fees and Charges | (51,100) | (52,951) | (41,550) |
| Other Revenue | (999) | | (999) |
| Total Revenue | (52,299) | (56,385) | (42,749) |
| Expenditure | | | |
| Employee Costs | 96,808 | 130,015 | 134,821 |
| Contracts and Consultants | 3,654 | 116 | 3,654 |
| Materials | 6,700 | 7,730 | 13,400 |
| Utilities | 2,310 | 2,007 | 2,778 |
| Insurance | 2,969 | 4,534 | 4,534 |
| Allocations | 84,016 | 79,741 | 78,519 |
| Depreciation | 12,375 | 11,973 | 11,893 |
| Loss on Disposal of Asset | | 3,471 | 2,212 |
| Total Expenditure | 208,832 | 239,587 | 251,812 |
| Building Control | 156,532 | 183,202 | 209,062 |

## S3. SCHEDULES - department by nature or type (continued)

| Other Economic Services | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (5,000) | (8,757) | (500) |
| Fees and Charges | 0 | (750) | (1,000) |
| Total Revenue | (5,000) | (9,507) | (1,500) |
| Expenditure | | | |
| Employee Costs | 1,350 | | 1,322 |
| Contracts and Consultants | 300 | | 300 |
| Utilities | 1,914 | 3,057 | 6,339 |
| Allocations | 5,344 | 3,609 | 5,009 |
| Total Expenditure | 8,907 | 6,666 | 12,970 |
| Other Economic Services | 3,907 | (2,841) | 11,470 |
| **Economic Development** | **2018/2019 Budget $** | **2017/2018 Actual $** | **2017/2018 Budget $** |
| OPERATING | | | |
| Expenditure | | | |
| Employee Costs | 4,437 | 43,213 | 38,562 |
| Insurance | 97 | | |
| Allocations | 9,923 | 9,624 | 9,239 |
| Total Expenditure | 14,457 | 52,837 | 47,800 |
| Economic Development | 14,457 | 52,837 | 47,800 |
| **TOTAL ECONOMIC SERVICES** | **2018/2019 Budget $** | **2017/2018 Actual $** | **2017/2018 Budget $** |
| OPERATING | | | |
| Revenue | | | |
| Grants and Subsidies Operating | | (42,029) | |
| Contributions, Reimbursements and Donations | (5,200) | (12,491) | (700) |
| Fees and Charges | (221,517) | (215,148) | (199,341) |
| Other Revenue | (999) | | (999) |
| Total Revenue | (227,716) | (269,669) | (201,040) |
| Expenditure | | | |
| Employee Costs | 237,636 | 262,966 | 277,112 |
| Contracts and Consultants | 9,154 | 7,267 | 16,305 |
| Materials | 91,072 | 94,410 | 132,009 |
| Utilities | 4,257 | 5,114 | 10,720 |
| Insurance | 5,981 | 4,710 | 4,710 |
| Allocations | 242,778 | 227,800 | 227,633 |
| Depreciation | 58,342 | 57,933 | 58,497 |
| Loss on Disposal of Asset | | 3,471 | 2,212 |
| Total Expenditure | 649,221 | 663,671 | 729,199 |
| TOTAL ECONOMIC SERVICES | 421,505 | 394,003 | 528,158 |

## S3. SCHEDULES - department by nature or type (continued)

| Private Works | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Fees and Charges | (12,500) | (31,294) | (132,500) |
| Total Revenue | (12,500) | (31,294) | (132,500) |
| Expenditure | | | |
| Employee Costs | | 858 | |
| Materials | 12,000 | 10,106 | 12,000 |
| Allocations | 3,721 | 3,736 | 3,553 |
| Total Expenditure | 15,721 | 14,700 | 15,553 |
| Private Works | 3,221 | (16,594) | (116,947) |

| Land Development Scheme | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Employee Costs | | 748 | |
| Utilities | 1,031 | 982 | |
| Other Expenses | | | 50,000 |
| Allocations | 3,721 | 3,609 | 3,553 |
| Total Expenditure | 4,752 | 5,339 | 53,553 |
| Land Development Scheme | 4,752 | 5,339 | 53,553 |

| Engineering Administration | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Expenditure | | | |
| Allocations | 4,607 | 4,468 | 4,264 |
| Total Expenditure | 4,607 | 4,468 | 4,264 |
| Engineering Administration | 4,607 | 4,468 | 4,264 |

| Plant Operations | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (1,000) | (9,530) | (1,000) |
| Profit on Disposal of Asset | | (35,012) | |
| Fees and Charges | (500) | | (3,400) |
| Other Revenue | (52,500) | (58,458) | (45,000) |
| Total Revenue | (54,000) | (103,000) | (49,400) |
| Expenditure | | | |
| Employee Costs | 74,307 | 108,207 | 78,165 |
| Materials | 612,000 | 515,736 | 608,640 |
| Insurance | 79,437 | 94,327 | 83,787 |
| Allocations | (1,138,342) | (1,193,156) | (1,236,643) |
| Depreciation | 381,301 | 513,637 | 519,948 |
| Loss on Disposal of Asset | | 3,950 | |
| Total Expenditure | 8,703 | 42,701 | 53,897 |
| Plant Operations | (45,297) | (60,299) | 4,497 |

**SUPPLEMENTARY BUDGET INFORMATION**
**FOR THE YEAR ENDED 30TH JUNE 2019**

## S3. SCHEDULES - department by nature or type (continued)

| Public Works Overheads | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (500) | (4,991) | (500) |
| Profit on Disposal of Asset | (4,284) | | |
| Fees and Charges | (800) | | (21,150) |
| Total Revenue | (5,584) | (4,991) | (21,650) |
| Expenditure | | | |
| Employee Costs | 836,377 | 809,140 | 800,165 |
| Contracts and Consultants | 8,782 | | 19,082 |
| Materials | 63,000 | 66,410 | 7,133 |
| Utilities | 13,351 | 11,977 | 11,281 |
| Insurance | 108,538 | 87,068 | 87,042 |
| Allocations | (1,080,179) | (712,535) | (861,548) |
| Depreciation | 54,940 | 59,343 | 59,724 |
| Loss on Disposal of Asset | 27,402 | 16,247 | 20,934 |
| Total Expenditure | 32,211 | 337,650 | 143,812 |
| Public Works Overheads | 26,627 | 332,659 | 122,162 |

| Unclassified | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (20,366) | (28,113) | (19,493) |
| Profit on Disposal of Asset | (25,128) | | (314,036) |
| Fees and Charges | | (5,350) | |
| Total Revenue | (45,494) | (33,463) | (333,529) |
| Expenditure | | | |
| Contracts and Consultants | | 284 | |
| Materials | | 666 | |
| Insurance | 14,391 | | |
| Interest | 75 | 316 | 368 |
| Allocations | 32,959 | 31,965 | 30,914 |
| Depreciation | 218,959 | 219,852 | 231,052 |
| Total Expenditure | 266,384 | 253,083 | 262,334 |
| Unclassified | 220,890 | 219,620 | (71,195) |

| TOTAL OTHER PROPERTY & SERVICES | 2018/2019 Budget $ | 2017/2018 Actual $ | 2017/2018 Budget $ |
|---|---|---|---|
| OPERATING | | | |
| Revenue | | | |
| Contributions, Reimbursements and Donations | (21,866) | (42,634) | (20,993) |
| Profit on Disposal of Asset | (29,412) | (35,012) | (314,036) |
| Fees and Charges | (13,800) | (36,644) | (157,050) |
| Other Revenue | (52,500) | (58,458) | (45,000) |
| Total Revenue | (117,578) | (172,748) | (537,079) |
| Expenditure | | | |
| Employee Costs | 910,684 | 918,953 | 878,330 |
| Contracts and Consultants | 8,782 | 284 | 19,082 |
| Materials | 687,000 | 592,918 | 627,773 |
| Utilities | 14,382 | 12,959 | 11,281 |
| Insurance | 202,366 | 181,396 | 170,829 |
| Interest | 75 | 316 | 368 |
| Other Expenses | | | 50,000 |
| Allocations | (2,173,513) | (1,861,913) | (2,055,906) |
| Depreciation | 655,200 | 792,832 | 810,724 |
| Loss on Disposal of Asset | 27,402 | 20,196 | 20,934 |
| Total Expenditure | 332,378 | 657,940 | 533,415 |
| TOTAL OTHER PROPERTY & SERVICES | 214,801 | 485,193 | (3,664) |

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SHIRE OF DANDARAGAN

# 2018/2019
# FEES AND CHARGES

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| **GOVERNANCE** | | | | | | |
| **Electoral Rolls** | | | | | | |
| Owners/Occupiers Roll | each | $ | 26.00 | N | A 81 10(1) & (5) | Subject to Local Government Act Administration Regulations 1996 29B |
| Consolidated Roll | each | $ | 26.00 | N | A 81 10(1) & (5) | Subject to Local Government Act Administration Regulations 1996 29B |
| **Freedom of Information** | | | | | | |
| Freedom of Information Requests | per hour | $ | 30.00 | N | A 81 10(1) & (5) | Set by Freedom of Information Regulations 1993 |
| **Facsimile** | | | | | | |
| (Local) First transmission | each | $ | 3.10 | Y | Basic Rules | Council |
| (STD) First transmission | each | $ | 5.70 | Y | Basic Rules | Council |
| Second + Transmission | each | $ | 1.05 | Y | Basic Rules | Council |
| Receipt of first page | each | $ | 1.05 | Y | Basic Rules | Council |
| Receipt of second page | each | $ | 0.55 | Y | Basic Rules | Council |
| **Photocopying and Duplicating** | | | | | Basic Rules | |
| Single Copy Black and White | each | $ | 0.60 | Y | Basic Rules | Council |
| Double Sided Copy Black and White | each | $ | 1.00 | Y | Basic Rules | Council |
| A3 Paper Black and White | each | $ | 1.00 | Y | Basic Rules | Council |
| A3 Double sided copy Black and White | each | $ | 2.00 | Y | Basic Rules | Council |
| Single Copy Color | each | $ | 3.00 | Y | Basic Rules | Council |
| Double sided copy color | each | $ | 5.00 | Y | Basic Rules | Council |
| A3 Paper Color | each | $ | 6.00 | Y | Basic Rules | Council |
| A3 Double sided copy color | each | $ | 10.00 | Y | Basic Rules | Council |
| **Laminating** | | | | | Basic Rules | |
| A4 Size Pouch | each | $ | 5.00 | Y | Basic Rules | Council |
| A3 Size Pouch | each | $ | 7.00 | Y | Basic Rules | Council |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| **Members of Council** | | | | | | |
| All Ordinary Meeting Agendas for full year | each | $ | 126.00 | Y | R81-10.01(1)(f) | Council |
| All Ordinary Meeting Minutes for full year | each | $ | 126.00 | Y | R81-10.01(1)(f) | Council |
| Individual copies of Agendas or Minutes + post | each | $ | 11.50 | Y | R81-10.01(1)(f) | Council |
| **RATES** | | | | | | |
| **Rate Book Enquiry** | | | | | | |
| Account Information and Orders and Requisitions | | $ | 80.00 | Y | R81-10.01(1)(f) | Subject to LGA Administration Regulations 29B |
| **Payments by Adhoc Instalments** | | | | | | |
| Any ratepayer making payment of rates or service charges in accordance with an agreement with Council under Section 6.49 of the *Local Government Act 1995* is charged a fee of $22.00 for administration charges | each | $ | 22.00 | N | A81 10(1)&(4) | Local Government Act 12995 |
| **LAW AND ORDER AND PUBLIC SAFETY** | | | | | | |
| **Animal Control** | | | | | | |
| **Registration Fees (GST exempt)** | | | | | | |
| *Unsterilized Female / Male* | | | | | | |
| One Year | | $ | 50.00 | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2012 |
| Three Years | | $ | 120.00 | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2012 |
| Lifetime | | $ | 250.00 | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2013 |
| *Sterilized Female / Male* | | | | | | |
| One Year | | $ | 20.00 | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2015 |
| Three Years | | $ | 42.50 | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2016 |

| Description | Unit | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|
| Lifetime | | $ 100.00 | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2017 |
| Guide Dogs | | Nil | | | |
| Dogs used for droving or tending stock | | 25% of fees otherwise payable | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2019 |
| Foxhounds, bona fide, kept together in a pack not less than 10 | per pack | $ 40.00 | N | A81 10(1)&(4) | Dog Regulations 2013 and Cat Regulations 2020 |
| Pensioner Rate | | 50% off fees otherwise payable* | | | Dog Regulations 2013 and Cat Regulations 2021 |
| Dangerous Dog Declaration | each | $ 50.00 | Y | A81 10(1)&(4) | Dog Act 1973 Section 33m |
| Application for the keeping of more than prescribed number of dogs | each | $ 50.00 | Y | A81 10(1)&(4) | Dog Act 1976 Section 26 |
| Replacement Registration Tags | each | $ 5.00 | Y | Basic Rules | Council |
| **Fines and Penalties** | | | | | |
| For the seizure and impounding of a dog/cat | | $ 115.00 | N | A81-5(1) | Dog Regulations 2013 and Cat Regulations 2012 |
| Daily sustenance of a dog/cat in the pound for a day, or part of a day | | $ 21.00 | Y | Basic Rules | Dog Regulations 2013 and Cat Regulations 2012 |
| Surrender and/or destruction of a dog/ (based on weight of dog) | | from $117 - $142 | Y | Basic Rules | Council |
| Surrender and/or destruction of a cat | | $ 103.00 | Y | Basic Rules | |
| Kennel Establishment registration fee for dog | per establishment, where not otherwise registered | $ 200.00 | N | A81 10(1)&(4) | Dog Act Regulations 1976 Second Schedule |
| **Impounded Vehicles** | | | | | |
| To impound + towage costs | | $ 100.00 | Y | Basic Rules | Council |
| Storage of Impounded vehicle | per day | $ 20.00 | Y | Basic Rules | Council |
| **Gate Permit** | | | | | |
| Annual Permit | per gate | $ 10.00 | N | A81 10(1)&(4) | Council |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| **PREVENTATIVE SERVICES - ADMINISTRATION AND INSPECTION** | | | | | | |
| **Health** | | | | | | |
| Lodging House, Holiday Home and Bed & Breakfast Annual Registration | each | $ | 100.00 | N | A81 10(1)&(4) | Council |
| Trading in Public Places Permit | each | | | | | |
| Permit for one month* | each | $ | 100.00 | N | A81 10(1)&(4) | Local Government Act 1995 |
| Permit for twelve months* | each | $ | 600.00 | N | A81 10(1)&(4) | Local Government Act 1995 |
| **parking location restrictions may apply* | | | | | | |
| Feedlot Permit | each | $ | 150.00 | N | A81 10(1)&(4) | Planning and Development Regulations 2009 |
| Itinerant Food Vendors Permit | each | | | | | |
| Permit for twelve months* | each | $ | 150.00 | N | A81 10(1)&(4) | Council |
| **parking location restrictions may apply* | | | | | | |
| Public Building Application | each | $ | 100.00 | N | A81 10(1)&(4) | Part VI Health (Miscellaneous Provisions) Act 1911 |
| Administration Late Fee | each | $ | 50.00 | N | A81 10(1)&(4 | Council |
| **Food Act** | | | | | | |
| Annual Registration fee | each | $ | 100.00 | N | A81 10(1)&(4) | Council |
| Water Sampling Bacteriological analysis | each | | analysis cost | Y | Basic Rules | Council |
| Water Sampling Chemical analysis | each | | analysis cost | Y | Basic Rules | Council |
| Swimming Pool Inspection Fees (annual fee included in rates notice) | each | $ | 25.00 | N | A81 10(1)&(4) | Council |
| Liquor Control Act Section 39 Certificate* | each | $ | 100.00 | N | A81 10(1)&(4) | Liquor Control Act Section 39 |
| Liquor Control Act Section 40 Certificate* | each | $ | 100.00 | N | A81 10(1)&(4) | Liquor Control Act Section 40 |
| ** commercial premises only* | | | | | | |
| **Offensive Trades** | | | | | | |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Fish/Lobster Processing Works | each | $ | 298.00 | N | A81 10(1)&(4) | Health Act 1911 - Department of Health |
| Processing Establishments - Pet Foods* | each | $ | 298.00 | N | A81 10(1)&(4) | Health Act 1911 - Department of Health |

** All offensive trade fees are prescribed by the Department of Health*

*All other fees not listed above shall be charged in accordance with the Health Act 1911*

**SANITATION - HOUSEHOLD AND OTHER**

**Rubbish Removal Service**

| | | | | | | |
|---|---|---|---|---|---|---|
| General refuse | per $m^3$ | $ | 28.00 | Y | R 81-10.01(d) | Waste Avoidance & Resource Recovery Act 2007 |
| Builders Waste | per $m^3$ | $ | 28.00 | Y | R 81-10.01(d) | Waste Avoidance & Resource Recovery Act 2007 |
| Clean bricks and concrete slabs (resaleable) | | | Free | | | Council |
| Separated recyclables | | | Free | | | Council |
| Clean fill | | | Free | | | Council |
| Scrap metal | | | Free | | | Council |
| Motorcycle Tyres | each | $ | 2.50 | Y | R 81-10.01(d) | Council |
| Car Tyres without rims | each | $ | 3.60 | Y | R 81-10.01(d) | Council |
| 4x4 Tyres without rims | each | $ | 6.50 | Y | R 81-10.01(d) | Council |
| Truck Tyres without rims | each | $ | 14.00 | Y | R 81-10.01(d) | Council |
| 4x4 & Car tyres with rims | each | $ | 12.00 | Y | R 81-10.01(d) | Council |
| Truck Tyres with rims | each | $ | 33.00 | Y | R 81-10.01(d) | Council |
| Car tyres contaminated | each | $ | 10.00 | Y | R 81-10.01(d) | Council |
| Light truck contaminated | each | $ | 19.00 | Y | R 81-10.01(d) | Council |
| Truck tyre contaminated | each | $ | 37.00 | Y | R 81-10.01(d) | Council |
| Super single tyre | each | $ | 28.00 | Y | R 81-10.01(d) | Council |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Bobcat tyre | each | $ | 11.00 | Y | R 81-10.01(d) | Council |
| Bobcat tyre contaminated | each | $ | 40.00 | Y | R 81-10.01(d) | Council |
| Tractor tyre 0m – 1m | each | $ | 80.00 | Y | R 81-10.01(d) | Council |
| Tractor tyre Large 1m to 2m | each | | Not accepted | | | |
| Earth mover tyre small 0m – 1m | | | Not accepted | | | |
| Earth mover tyre large 1.m - 1.5m | | | Not accepted | | | |
| Earth mover tyre large 1.5m – 2m | | | Not accepted | | | |
| Asbestos (see note 1) | per $m^3$ | $ | 75.00 | Y | R 81-10.01(d) | Council |
| Freezers, Fridges, Air conditioners (see note 2) | each | $ | 15.00 | Y | R 81-10.01(d) | Council |
| Used Oil | per litre | | Free | | | Council |
| Oil Filters | each | | Free | | | Council |
| Uncontaminated green waste i.e. No weeds | | | Free | | | Council |
| Large tree stumps | per $m^3$ | $ | 28.00 | Y | R 81-10.01(d) | Council |
| Power Poles | per $m^3$ | $ | 28.00 | Y | R 81-10.01(d) | Council |
| Problematic wastes (See note 3)) | per $m^3$ | $ | 75.00 | Y | R 81-10.01(d) | Council |
| Emergency opening fee | per hour | $ | 100.00 | Y | R 81-10.01(d) | Council |

*Note: Waste that originates from the Perth Metropolitan Area will incur the Department of Regulations current Landfill Levy, plus a 10% administration fee.*

*Note 1: A $75.00 minimum charge applies to all asbestos quantities*

*Note 2: All fridges, freezers and white goods will be chargeable regardless of its gassed state*

*Note 3. Problematic Waste includes waste that requires additional handling ie. animal carcasses, construction waste that requires further processing etc.*

| Description | Unit | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|
| **Rubbish Service Level 1** | | | | | |
| Collection of one rubbish bin weekly and one recycling bin fortnightly | $ | 357.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| Pensioner Rate | $ | 309.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| **Rubbish Service Level 2** | | | | R81-15.01(1)(a)(i) | |
| Collection of one rubbish bin weekly and two recycling bin fortnightly | $ | 434.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| Pensioner Rate | $ | 386.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| **Rubbish Service Level 3** | | | | | |
| Collection of one rubbish bin weekly and three recycling bin fortnightly | $ | 511.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| Pensioner Rate | $ | 463.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| **Rubbish Service Level 4** | | | | | |
| Collection of one rubbish bin weekly and four recycling bin fortnightly | $ | 588.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| Pensioner Rate | $ | 540.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| **Rubbish Service Level 5** | | | | | |
| Collection of one rubbish bin weekly and five recycling bin fortnightly | $ | 665.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| Pensioner Rate | $ | 617.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| **Rural Facility Pass** | | | | | |
| Rural 240l Disposal Charge | $ | 149.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |
| Replacement Bins (ex GST) | $ | 90.00 | N | R81-15.01(1)(a)(i) | Waste Avoidance & Resource Recovery Act 2007 |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| **Treatment of Sewerage and Disposal of Effluent and Liquid Waste** | | | | | | |
| **Sewerage - Septic Tank Servicing Charges** | | | | | | |
| Septic Tank Clean/Pump out (3 hours maximum) | per load | $ | 544.00 | Y | Basic Rules | Council |
| Cleaning of grease traps or chemical toilet | per load | $ | 157.00 | Y | Basic Rules | Council |
| Cleaning of grease traps in conjunction with other grease trap servicing on same day | | $ | 105.00 | Y | Basic Rules | Council |
| Additional charge over 3 hours | per hour | $ | 132.00 | Y | Basic Rules | Council |
| Department of Environment Tracking Charge | per load | $ | 44.00 | N | A81 10(1)&(4) | Department of Water & Environmental Regulation |
| **Fees indicated are set by DER & increased in April in each year* | | | | | | |
| Water Corporation disposal charge per kl - *Fees indicated are set by Water Corporation and may be increased periodically * subject to change when water corporation advise of new fee* | | $ | 112.54 | N | A81 10(1)&(4) | Water Corporation |
| Water Corporation Grease Trap Disposal Fee - *Fees indicated are set by Water Corporation and may be increased periodically * subject to change when water corporation advise of new fee* | | $ | 110.21 | N | A81 10(1)&(4) | Water Corporation |
| Penalty Surcharge where works are undertaken outside of span of ordinary hours for Shire employees | per hour | $ | 30.00 | N | A81 10(1)&(4) | Council |
| **Septic Tank Inspection Fees (GST exempt)** | | | | | | |
| Application Fee for the Approval of an Apparatus* | | $ | 118.00 | N | A81 10(1)&(4) | Health Act 1911; fee set by the Depart. of Health |
| Permit to Use an Apparatus* | | $ | 118.00 | N | A81 10(1)&(4) | Health Act 1911; fee set by the Depart. of Health |
| *Fees indicated are set by the Department of Health and may be increased periodically* | | | | | | |

| Description | Unit | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|
| *In the case of an application to the local government which requires the final approval of the Executive Director Public Health, the above fees will apply, plus an additional Health Department Administration fee.* | | | | | |
| **TOWN PLANNING AND REGIONAL DEVELOPMENT** | | | | | |
| **Town Planning Development Application Fees & Publications (GST exempt)** | | | | | |
| Development Application Fee where the estimated cost of the development is not more than: | | | | | Planning & Development Regulations 2009 Part 7 Division 2 |
| $50,000 | | $147.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| $50,001 - $500,000 | | 0.32% of the estimated cost of the development* | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| More than $500,000 - $2,500,000 | | $1,700 + 0.257% for every $1 in excess of $500,000* | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| More than $2,500,000 - $5,000,000 | | $7,161+ 0.206% for every $1 in excess of $2,500,000* | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| More than $5,000,000 - $21,500,000 | | $12,633 + 0.123% for every $1 in excess of $5,000,000* | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| More than $21,500,000 | | $34,196* | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| **Where advertising is required this cost will be in addition to the above charges* | | | | | |

| Description | Unit | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|
| Determining development application for extractive industry where development has not commenced or been carried out* | $ | 739.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Determining initial application for approval of home occupation where home occupation has not commenced* | $ | 222.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Determining application for renewal of approval of home occupation where application is made before approval has expired* | $ | 73.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Home Occupation Permit | $ | 100.00 | Y | A81 10(1)&(4) | Council |
| Determining application for renewal of planning approval where application is made before approval has expired | 50% of original application fee | | | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Determining application for change of use or alteration or extension or change of non-conforming use, where the change, alteration or extension has not commenced or been carried out* | $ | 295.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Providing written planning advice* | $ | 73.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Residential Design Codes Variation only | $ | 147.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| ** Where development, home occupation or change, alteration or extension of use has commenced or been carried out, or home occupation approval has expired, the fee shall be the fee prescribed above plus, by way of penalty, double the prescribed fee (3 x fee).* | | | | | |
| Planning Approval by way of an agreement** | $ | 175.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Agreement preparation fees** | | $ | 150.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Reserve User Fee** | | $ | 500.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| *** For the first two years the fee is set at 50% of the stated amount as an encouragement to establish new businesses in the Shire* | | | | | | |
| **Scheme Amendment Application Fees** | | | | | | |
| $1000 / $3000 / $5000 deposits when making application, adjusted accordingly at the rate of $66 per hour plus advertising* | | | | | | Planning & Development Regulations 2009 Part 7 Division 2 |
| **To be determined by the assessing officer to ensure a fair amount is secured as payment, depending on the complexity and size of the Scheme Amendment.* | | | | | | |
| **Structure Plans/Outline Development Plans Application Fees** | | | | | | |
| Structure Plans application fee + advertising | per hour | $ | 66.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Outline Development Plan Fees (ODP) + advertising | per hour | $ | 66.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| **Other Town Planning** | | | | | | |
| Providing a subdivision clearance for: | | | | | | |
| Not more than 5 Lots* | per lot | $ | 73.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| 6 – 195 Lots* | per lot | | $73.00 for first 5 lots, $35.00 thereafter | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Greater than 195 Lots* | | $ | 7,393.00 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| Town Planning Scheme | | $ | 49.50 | N | A81 10(1)&(4) | Planning & Development Regulations 2009 Part 7 Division 2 |
| **COMMUNITY AMENITIES** | | | | | | |
| **Cemetery Charges** | | | | | | |
| Grant of Right of Burial (to reserve a grave site) | | $ | 150.00 | Y | Basic Rules | Council (Local Laws) |
| Internment | | $ | 600.00 | Y | Basic Rules | Council (Local Laws) |
| Child / Stillborn Internment | | $ | 600.00 | Y | Basic Rules | Council (Local Laws) |
| Saturday Burial (Internment and Grant of Right of Burial - $750.00) | | $ | 300.00 | | Basic Rules | Council (Local Laws) |
| Sunday Burial | | | No Service | Y | Basic Rules | Council (Local Laws) |
| Exhumation Fee | | $ | 1,000.00 | Y | Basic Rules | Council (Local Laws) |
| Re-internment after exhumation | | $ | 400.00 | Y | Basic Rules | Council (Local Laws) |
| Additional Charge to Remove / Replace any headstone, kerbing | per hour | $ | 75.00 | Y | Basic Rules | Council (Local Laws) |
| Permission to erect a monument | | | $114.00 | Y | Basic Rules | Council (Local Laws) |
| Undertakers annual licence fee | | $ | 52.00 | Y | Basic Rules | Council (Local Laws) |
| Re-opening of any grave | | $ | 600.00 | Y | Basic Rules | Council (Local Laws) |
| To reserve a niche wall space – single (Dandaragan, Badgingarra, original Jurien Bay) | | $ | 150.00 | Y | Basic Rules | Council (Local Laws) |
| To reserve a niche wall – double (Dandaragan, Badgingarra, original Jurien Bay) | | $ | 250.00 | Y | Basic Rules | Council (Local Laws) |
| To reserve a niche wall – single (Jurien Bay new Niche walls) | | $ | 300.00 | Y | Basic Rules | Council (Local Laws) |
| To reserve a niche wall space – double (Jurien Bay new Niche walls) | | $ | 550.00 | Y | Basic Rules | Council (Local Laws) |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Internment of Ashes | | $ | 100.00 | Y | Basic Rules | Council (Local Laws) |
| Installation of Plaque | | $ | 52.00 | Y | Basic Rules | Council (Local Laws) |
| **Public Halls and Recreation Centres** | | | | | | Council (Local Laws) |
| **Family Resource Centre** | | | | | | |
| ***Office 2 and 3*** | | | | | | |
| Community (excluding outgoings i.e. telephone) | per hour | $ | 25.00 | Y | Basic Rules | Council |
| Commercial (excluding outgoings i.e. telephone) | per hour | $ | 30.00 | Y | Basic Rules | Council |
| Multipurpose Meeting Facility | | | | | Basic Rules | |
| Community | per hour | $ | 25.00 | Y | Basic Rules | Council |
| | per day-8hrs | $ | 180.00 | Y | Basic Rules | Council |
| Commercial | per hour | $ | 30.00 | Y | Basic Rules | Council |
| | per day-8 hrs | $ | 216.00 | Y | Basic Rules | Council |
| **Jurien Bay Education and Conference Centre** | | | | | | |
| Amphitheatre | per hire | $ | 40.00 | Y | Basic Rules | Council |
| **Community Hire** | | | | | | |
| Classroom 1 (IT Classroom) | per hour | $ | 25.00 | Y | Basic Rules | Council |
| Classroom 2 | per hour | $ | 25.00 | Y | Basic Rules | Council |
| Classroom 3 | per hour | $ | 25.00 | Y | Basic Rules | Council |
| Classroom 2 and 3 (co-joined) | per hour | $ | 40.00 | Y | Basic Rules | Council |
| Conference Room | per hour | $ | 25.00 | Y | Basic Rules | Council |
| Full Facility | per hour | $ | 80.00 | Y | Basic Rules | Council |
| Hot Office | per hour | $ | 15.00 | Y | Basic Rules | Council |
| Classroom 1 (IT Classroom) | per day-8hrs | $ | 180.00 | Y | Basic Rules | Council |
| Classroom 2 | per day-8hrs | $ | 180.00 | Y | Basic Rules | Council |
| Classroom 3 | per day-8hrs | $ | 180.00 | Y | Basic Rules | Council |
| Classroom 2 and 3 (co-joined) | per day-8hrs | $ | 288.00 | Y | Basic Rules | Council |
| Conference Room | per day-8hrs | $ | 180.00 | Y | Basic Rules | Council |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Full Facility | per day-8hrs | $ | 576.00 | Y | Basic Rules | Council |
| Hot Office | per day-8hrs | $ | 108.00 | Y | Basic Rules | Council |
| **Commercial Hire** | | | | | | |
| Classroom 1 (IT Classroom) | per hour | $ | 30.00 | Y | Basic Rules | Council |
| Classroom 2 | per hour | $ | 30.00 | Y | Basic Rules | Council |
| Classroom 3 | per hour | $ | 30.00 | Y | Basic Rules | Council |
| Classroom 2 and 3 (co-joined) | per hour | $ | 48.00 | Y | Basic Rules | Council |
| Conference Room | per hour | $ | 30.00 | Y | Basic Rules | Council |
| Full Facility | per hour | $ | 96.00 | Y | Basic Rules | Council |
| Hot Office | per hour | $ | 15.00 | Y | Basic Rules | Council |
| Classroom 1 (IT Classroom) | per day-8hrs | $ | 216.00 | Y | Basic Rules | Council |
| Classroom 2 | per day-8hrs | $ | 216.00 | Y | Basic Rules | Council |
| Classroom 3 | per day-8hrs | $ | 216.00 | Y | Basic Rules | Council |
| Classroom 2 and 3 (co-joined) | per day-8hrs | $ | 345.00 | Y | Basic Rules | Council |
| Conference Room | per day-8hrs | $ | 216.00 | Y | Basic Rules | Council |
| Full Facility | per day-8hrs | $ | 691.00 | Y | Basic Rules | Council |
| Hot Office | per day-8hrs | $ | 108.00 | Y | Basic Rules | Council |
| | | | | | | |
| **TOURISM AND AREA PROMOTION** | | | | | | |
| **Holiday Planner Brochure Advertising** | | | | | | |
| Half page | | $ | 850.00 | Y | Basic Rules | Council |
| Large | | $ | 650.00 | Y | Basic Rules | Council |
| Medium | | $ | 450.00 | Y | Basic Rules | Council |
| Small | | $ | 250.00 | Y | Basic Rules | Council |
| **Sale of History Books** | | | | | | |
| Plateau, Plain and Coast | per copy | $ | 25.00 | Y | Basic Rules | Council |
| Postage | | $ | 4.00 | Y | Basic Rules | Council |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| **District Maps** | | | | | | |
| Owner Maps | per copy | $ | 20.00 | Y | Basic Rules | Council |
| **Caravan Park Registrations (GST exempt)** | | | | | | |
| Application for the grant or renewal of a licence | | $ | 200.00 | N | A81 10(1)&(4) | Caravan Parks and Camping Grounds Act 1995 |
| or | | | | | | |
| The amount calculated by multiplying the relevant amount set out by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.* | | | | | | Caravan Parks and Camping Grounds Act 1995 |
| Long Stay Sites | | $ | 6.00 | N | A81 10(1)&(4) | Caravan Parks and Camping Grounds Act 1995 |
| Short stay sites and sites in transit camps | | $ | 6.00 | N | A81 10(1)&(4) | Caravan Parks and Camping Grounds Act 1995 |
| Camp Site | | $ | 3.00 | N | A81 10(1)&(4) | Caravan Parks and Camping Grounds Act 1995 |
| Over flow site | | $ | 1.50 | N | A81 10(1)&(4) | Caravan Parks and Camping Grounds Act 1995 |
| Additional fee by way of penalty for renewal after expiry | | $ | 20.00 | N | A81 10(1)&(4) | Caravan Parks and Camping Grounds Act 1995 |
| Temporary Licence - prorata amount of the fee payable for application for grant or renewal for the period of time for which the licence is to be in force with a minimum of $100* | | | | | | |
| Transfer of Licence | | $ | 100.00 | N | A81 10(1)&(4) | Caravan Parks and Camping Grounds Act 1995 |
| Appeal to State Administrative Tribunal under Section 27 of the Camping and Caravan Park Act | | $ | 100.00 | N | A81 10(1)&(4) | Council |
| **Sandy Cape Recreational Park** | | | | | | |
| Minimum Charge (includes up to two adults and two children) | per night | $ | 20.00 | Y | Basic Rules | Council |

| Description | Unit | Fee charged | | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Additional adults per site | per night | $ | 3.00 | Y | Basic Rules | Council |
| Additional children (3 year to 16 years old) per site | per night | $ | 2.00 | Y | Basic Rules | Council |
| **Dandaragan Caravan Park** | | | | | | |
| Camp Fees for 2 people | per night | $ | 20.00 | Y | Basic Rules | Council |
| Additional person | per night | $ | 6.50 | Y | Basic Rules | Council |
| One week stay or more | per week | $ | 100.00 | Y | Basic Rules | Council |
| **BUILDING CONTROL** | | | | | | |
| **Building Permit Fees For New Building Works** | | | | | | |
| These fees are established under the Building Regulations 2012. The scale of schedule fees ranges from 0.09% to 0.32% of the total cost of the building under construction. | | | | | | |
| Certified Application Classification 1 to 10 | | 0. 19%, but no less than | $97.70 | N | | Building Regulations 2012 |
| Uncertified Application Classification 1 to 10 | | 0.32%, but not less than | $97.70 | N | | Building Regulations 2012 |
| Other Classifications Class 2 to Class 9 | | 0.09%, but no less than | $97.70 | N | | Building Regulations 2012 |
| **Building Approval Certificate Fees For Unauthorised Building Works** | | | | | | |
| Classification 1 to 10 | | 0.38%, but no less than | $97.70 | N | | Building Regulations 2012 |
| Other Classifications | | 0.38%, but no less than | $97.70 | N | | Building Regulations 2012 |
| **Kerb Bond** | | | | | | |
| Kerb Bond* | per residential property | $ | 500.00 | N | | Council |
| Kerb Bond – rolling bond* | per builder | $ | 2,000.00 | N | | Council |
| **Sign Application Fee** | | | | | | |
| Sign Application Fee* | each | $ | 30.00 | N | | Council |
| **Demolition Licences** | | | | | | |
| Demolition work in respect of a Class 1 or Class | each | $ | 97.70 | N | | Building Regulations 2012 |

| Description | Unit | | Fee charged | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| 10 building or incidental structure | | | | | | |
| Demolition work in respect of a Class 2 to Class 9 Building | each | | $97.70 for each story of the building | N | | Building Regulations 2012 |
| **Rural Street Numnbering** | | | | | | |
| Provision of plate, picket, number and installation for rural properties | each | $ | 150.00 | N | | Council |
| **Building Plans** | | | | | | |
| Copy of property building plans (owner or authorised representative of owner only) | each | $ | 20.00 | N | | Council |
| Administration fee for raising of invoice for property building plans | each | $ | 10.00 | N | | Council |
| **ECONOMIC SERVICES** | | | | | | |
| **Abafield Water Dispenser** | | | | | | |
| Sale of Water | per 20 ltrs | $ | 1.00 | N | | Council |
| **Standpipes** | | | | | | |
| Sale of Water Minimum charge (must be prepaid) | per kilolitre | | $20.00 or $5.00 per kilolitre | N | | Council |
| Replacement Swipe Card (initial card free of charge) | each | $ | 20.00 | Y | Basic Rules | Council |
| **Extractive Industry Licences** | | | | | | |
| Application Fee | each | $ | 500.00 | N | | Council |
| Annual Licence Renewal Fee - less than 5 hectares | | $ | 150.00 | N | | Council |
| Annual Licence Renewal Fee - greater than 5 hectares | | $ | 300.00 | N | | Council |
| Licence Fee Transfer | each | $ | 50.00 | N | | Council |
| **Exploratory Drilling on Road Reserves** | | | | | | |
| Licence Fee per hole prior to drilling | each | $ | 50.00 | N | | Council |
| Rehabilitation Bond | per hectare | $ | 5,000.00 | N | | Council |
| **Dust Bond** | | | | | | |

| Description | Unit | Fee charged | | GST applic. | GST Reference | Authority to set Fee |
|---|---|---|---|---|---|---|
| Bulk earthworks that have an exposed area | per m2 | $ | 1.00 | N | | Council |
| **Signage** | | | | | | |
| Business Directional Sign | each | $ | 200.00 | Y | Basic Rules | Council |
| | | | | | | |
| **AIRFIELDS** | | | | | | |
| **Jurien Bay Airstrip** | | | | | | |
| Aerodrome Landing Fee | per landing | $ | 15.62 | Y | Basic Rules | Council |
| | | | | | | |
| **PRIVATE WORKS** | | | | | | |
| **Wet Hire Only** | | | | | | |
| Grader | per hour | $ | 195.00 | Y | Basic Rules | Council |
| Backhoe | per hour | $ | 125.00 | Y | Basic Rules | Council |
| Roller | per hour | $ | 130.00 | Y | Basic Rules | Council |
| Truck - side / End Tipper 6 wheeler | per hour | $ | 165.00 | Y | Basic Rules | Council |
| Truck - side / End Tipper 6 wheeler + dog | per hour | $ | 200.00 | Y | Basic Rules | Council |
| Truck - Road Train | per hour | $ | 225.00 | Y | Basic Rules | Council |
| Truck - Prime Mover Semi Trailer | per hour | $ | 190.00 | Y | Basic Rules | Council |
| Penalty surcharge where works are undertaken outside of span of ordinary hours for Shire Employees | | $ | 30.00 | Y | Basic Rules | Council |

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# 3.5 BEACH CLOSURE POLICY

## INTRODUCTION

This policy provides a clear direction for the Shire to inform members of the public of Dangerous Aquatic Species sightings and attacks via beach warnings and closures.

## OBJECTIVES

1. Outline Shire procedure for beach safety warnings and closures in relation to sighting and / or attacks of Dangerous Aquatic Species in the Jurien Bay Marine Park.
2. To inform the general public to make an informed decision about personal safety with regards to entering the water after a confirmed Dangerous Aquatic Species sighting and/or attack.
3. Guide the administration of the *Shire of Dandaragan Property Local Law*, under which a sign may be erected to regulate, prohibit or restrict specific activities on the beach or in the water and the giving of directions to swimmers to leave the water if a Dangerous Aquatic Species is suspected of being in the vicinity of the beach.

---

## POLICY STATEMENT

The Shire is committed to providing a safe and welcoming place for residents and visitors.

The Shire's actions will be guided by the following considerations:

- Warning the public and closing beaches is a strategy to reduce the likelihood of human encounters with Dangerous Aquatic Species, however complete protection can never be guaranteed.
- Some Dangerous Aquatic Species i.e. sharks are very mobile and are capable of travelling large distances in a short period of time.
- Authorised Persons should access credible information to inform response strategies.
- The Department of Biodiversity, Conservation and Attractions is responsible for Dangerous Aquatic Species response protocols associated with beaches/coastline under its jurisdiction.
- The Department of Communities is available to provide referrals to counselling services for impacted community members where required.
- The Department of Primary Industries and Regional Development (DPIRD) is responsible for any actions related to the attempted capture and or destruction of a potentially Dangerous Aquatic Species.
- The WA Police is the hazard management authority for Dangerous Aquatic Species fatality on behalf of the coroner. The Shire will assist with beach closures, media coordination, as well as community recovery initiatives where relevant.

## DANGEROUS AQUATIC SPECIES RESPONSE CRITERIA

The Shire will mobilise Authorised Persons to respond to a confirmed Dangerous Aquatic Species sighting as result of being notified by relevant deemed

DRAFT

authorities/parties of a confirmed sighting and/or attack within 1km offshore of beaches under its management adjacent to the Jurien Bay Marine Park.

Authorised Persons will respond to such notification by implementing the following procedure:

- Erect “Dangerous Aquatic Species (*species common name*). Beach Closed” signage at Shire known popular beach access points.
- Alert beach users where possible, subject to resource availability.
- The beach will be closed for a minimum of 1 hour.
- Beach may be re-opened 1 hour after the last confirmed sighting, or in the case of an attack re-opened the following morning, or remain closed for another 24 hours, determined by consultation with relevant authorities.

**DEFINTIONS**

Key terms and acronyms used in the policy, and their definitions:

- Authorised Person means a person authorised by the local government under section 9.10 of the *Local Government Act 1995* for the purpose of administering the *Shire of Dandaragan Local Laws*.
- Dangerous Aquatic Species means any aquatic species known to have caused significant ill-health, injury or death to recreational coastal water users as determined by the World Health Organisation, i.e. Sharks.

| | |
|---|---|
| **Policy Number** | 3.5 |
| **Adopted by Council** | |
| **Amended** | |

DRAFT

Attachment: 9.3.2

# Shire of Dandaragan

# Local Planning Scheme No. 7

# Amendment No. 37

***Summary of Amendment Details***

***Standard Amendment - Inserting Special Control Area No.3 – Coastal Hazard Risk Area***

# Planning and Development Act 2005

# RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

*SHIRE OF DANDARAGAN LOCAL PLANNING SCHEME NO. 7*
*Amendment Number 37*

Resolved that the Council of the Shire of Dandaragan pursuant to section 75 of the *Planning and Development Act* 2005, amend the above Local Planning Scheme by:

1. Inserting Clause 4.23 State Planning Policy 2.6 to read as part of Scheme, as follows:

   4.23.1 State Planning Policy 2.6 – State Coastal Planning Policy (SPP2.6) is to be read as part of the Scheme."

   *"4.23.2 The local government –*
   *a) must make a copy of SPP2.6 available for public inspection during business hours at the offices of the local government; and*
   *~~b)~~ may publish a copy of SPP2.6 on the website of the local government."*

2. Inserting the following as Clause 5.1.1 (iii)

   (iii) Special Control Area No.3 - Coastal Hazard Risk Area.

3. Inserting the following as Clause 5.4

   **5.4 Coastal Hazard Risk Special Control Area**

   *"5.4.1 The purpose of SCA3 is to provide guidance as to the appropriate scope of land use and development to be permitted within the coastal erosion and inundation hazard risk area."*

   *"5.4.2 The objectives of SCA3 are:*
   *a) to ensure land in the coastal zone is continuously provided for coastal foreshore management, public access, recreation and conservation;*
   *b) to ensure public safety and reduce risk associated with coastal erosion and inundation;*
   *c) to avoid inappropriate land use and development of land at risk from coastal erosion and inundation;*
   *d) to ensure land use and development does not accelerate coastal erosion or inundation risks; or have a detrimental impact on the functions of public reserves; and*

e) *to ensure that development addresses the Shire of Dandaragan Coastal Hazard Risk Management and Adaptation Plan prepared in accordance with SPP2.6"*

*"5.4.3 All development within SCA3 requires planning approval. Approval is to be issued on a temporary or time limited basis related to the forecast coastal hazard lines and development capability."*

*"5.4.4 Applications for planning approval within SCA3 where deemed appropriate shall be referred to the Department of Transport, the Western Australian Planning Commission and any other relevant authority for advice and comment on the coastal risk."*

*"5.4.6 In granting development approval on a lot located within SCA3, the Shire shall apply a condition requiring the proponent to place the following notification on the certificate of title in accordance with Section 70A of the Transfer of Land Act 1987 and SPP2.6:*

*VULNERBALE COASTAL AREA – this lot is located in a area likely to be subject to coastal erosion and/or inundation over the next 100 years."*

4. Amending the Scheme Maps accordingly.

The amendment is standard under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason:

- The Amendment to the Scheme is to make it consistent with State Planning Policy 2.6 – State Coastal Planning Policy.

Dated this _____ day of _____ 2018

_____
(Chief Executive Officer)

## 1.0 INTRODUCTION

The Shire of Dandaragan (the Shire) is preparing for the threats of climate change and sea level rise to the coastal settlements of Cervantes and Jurien Bay. Both these town-sites have been recognised at risk of coastal erosion. This has resulted in the planning measures outlined in *State Planning Policy No. 2.6: State Coastal Planning Policy* (SPP2.6) and associated guideline documents being undertaken.

This report has been prepared to amend the Shire of Dandaragan Local Planning Scheme No.7 (LPS7) by inserting Special Control Area No.3 – Coastal Hazard Risk Area (SCA3).

The proposed amendment is a recommended implementation measure of the Shire's *Costal Hazard Risk Management and Adaptation Plan 2018* (CHRMAP), adopted by Council on 28 June 2018. Through this Amendment land seaward of the forecast 2110 hazard line will be included within SCA3, and subject to specific scheme provisions to ensure responsive, safe and sustainable coastal development.

## 2.0 BACKGROUND

In 2012 the Department of Planning, Lands and Heritage (DPLH) commissioned the *The Coast of the Shires of Gingin and Dandaragan* (WA): *Geology, Geomorphology and Vulnerability* study. This study assessed the sensitivity and exposure of coastal landforms from Guilderton to North Head (north of Jurien Bay), and identified that all town sites along this stretch of coast are located on landforms that have a moderate or moderate to high vulnerability to changing coastal processes (winds, tides, currents, waves and sea levels). The study recommended detailed investigations to identify the potential extent of long term coastal erosion and inundation at priority locations.

In 2013 the Shire partnered with the Shire of Gingin (SoG) and the Northern Agricultural Catchments Council (NACC) to identify the range of data and information required to undertake coastal hazard assessments at the priority locations outlined in the *Hill Primary Coastal Compartment Information and Data Gap Analysis.*

In 2014, in accordance with the recommendations made by the abovementioned analysis the Shire partnered with the SoG, the NACC and the WA Department of Transport to undertake a preliminary assessment of coastal hazards at each town site in the study area. The preliminary findings of the assessment identified that:

1. adaptation planning for coastal erosion is a priority at Cervantes and the Jurien Bay town centre. South Jurien Bay (from Island Point south) was identified as a low priority area, mainly due to the relatively large coastal setback distance

between the high water mark and built assets at this location and, therefore, lack of a short term threat from coastal erosion; and

2. adaptation planning for coastal inundation is a priority at Cervantes and Jurien Bay. This is mainly due to the low lying nature of, and proximity of assets to, the shoreline at these locations;

Following these findings the Shire and SoG contracted coastal engineers to formulate a CHRMAP for each local government area. The Shire's CHRMAP has the following purposes:

- to ensure that development and the location of coastal facilities takes into account coastal processes, landform stability, coastal hazards, climate change and biophysical criteria;
- to guide the identification of appropriate areas for the sustainable use of the coast for housing, tourism, recreation, ocean access, maritime industry, commercial and other activities;
- to provide for public coastal foreshore reserves and access to them on the coast; and
- to protect, conserve and enhance coastal zone values, particularly in areas of landscape, biodiversity and ecosystem integrity, indigenous and cultural significance.

The CHRMAP provides a plan for the implementation of recommended adaptation options over the next decade, to 2030 with a strategic view on the likely adjustments over the next century, to 2110. One of the recommendations of implementation is to include land seaward of the forecast 2110 hazard line within a Special Control Area (SCA) under LPS7, the purpose of this scheme amendment.

## 3.0 LOCAL PLANNING CONTEXT

Section 75 of the *Planning and Development Act 2005* gives a local government the power to amend its local planning scheme.

Pursuant to Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Amendment No.36 is a standard amendment as it makes the Scheme consistent with State Planning Policy 2.6 – State Coastal Planning Policy, and proposes to introduce a new Special Control Area (SCA3) outlining where land is most at risk from coastal hazards.

## 4.0 PROPOSAL

The amendment seeks the following:

1. Inserting Clause 4.25 State Planning Policy 2.6 to read as part of Scheme.

2. Inserting Clause 5.1.1 (iii) Special Control Area No.3 – Coastal Hazard Risk Area.

3. Inserting Clause 5.4 Coastal Hazard Risk Special Control Area.

4. Amending the Scheme Maps accordingly.

**SUBJECT LAND**

The proposed SCA will include approximately 124 privately owned properties and each leased caravan park in both town-sites. A total of 65 properties in Cervantes and 59 properties in Jurien Bay are affected, as shown in Appendix B. The majority of these properties are zoned Residential under LPS7, while other freehold parcels are zoned Tourist or Harbour, with Special Use Zone 5 also affected by SCA3. The majority of the affected reserves are classified as Parks and Recreation, with only one affected reserve classified as Unallocated Crown Land.

A further detailed breakdown of the land affected by the proposed SCA3 can be obtained by viewing Appendix C – Asset Information for each of the Management Units of the Shire's CHRMAP.

**PLANNING CONSIDERATIONS & RATIONALE**

Coastal planning is undertaken in accordance with SPP2.6 and associated guideline documents, in addition to taking into consideration the requirements of other State Planning Policies, including *SPP 2: Environment and Natural Resources Policy* and *SPP 3: Urban Growth and Settlement.*

The Shire's CHRMAP has been developed in accordance with the CHRMAP Guidelines, with due regard to these State Planning Policies, and other associated guideline documents. The preparation of this Scheme Amendment has relied on the direction of the *Draft Planned or Managed Retreat Guidelines May 2017* and Appendix H: Planning Controls Discussion of the Shire's CHRMAP.

A SCA is the most appropriate mechanism to manage the coastal hazard risk through LPS7. Scheme Amendment 37 will further assist the Shire to have due regard to the following matters when considering a development application, in accordance with Clause 67 of the Deemed Provisions of LPS7:

*(c) any approved State Planning Policy;*

*(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk; and*

*(r) the suitability of the land for the development taking into account the possible risk to human health or safety.*

Given the above, it is considered that Scheme Amendment 37 is suitable and appropriate.

## 5.0 CONCLUSION

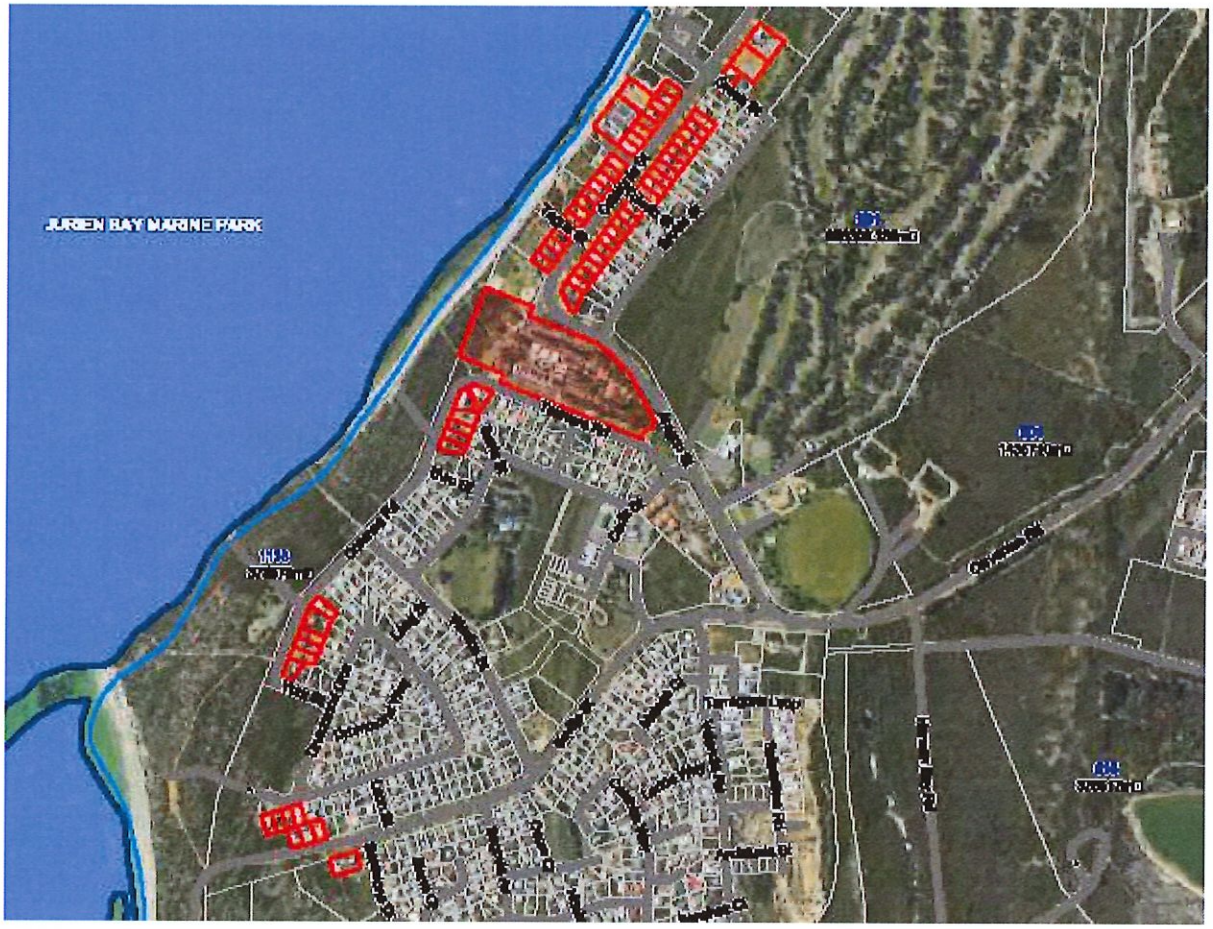
As recommended for implementation by the Shire's CHRMAP, the proposed Scheme Amendment establishes a statutory planning instrument to provide for the Coastal Hazard Risk Area.

Scheme Amendment 37 ensures landowners are notified of the coastal risk affecting their land, outline provisions associated for proposed development within these land parcels, and enables the Shire and affected coastal landowners to meet their obligations under SPP2.6.

# APPENDIX A – COASTAL HAZARD MAPS BY MANAGEMENT UNITS

# APPENDIX B – AFFECTED PROPERTIES

# CERVNATES



# JURIEN BAY

# Planning and Development Act 2005

# RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

*SHIRE OF DANDARAGAN LOCAL PLANNING SCHEME NO. 7*
*Amendment Number 37*

Resolved that the Council of the Shire of Dandaragan pursuant to section 75 of the *Planning and Development Act* 2005, amend the above Local Planning Scheme by:

1. Inserting Clause 4.23 State Planning Policy 2.6 to read as part of Scheme, as follows:

   4.23.1 State Planning Policy 2.6 – State Coastal Planning Policy (SPP2.6) is to be read as part of the Scheme."

   *"4.23.2 The local government –*
   *a) must make a copy of SPP2.6 available for public inspection during business hours at the offices of the local government; and*
   *b) may publish a copy of SPP2.6 on the website of the local government."*

2. Inserting Clause 5.1.1 (iii) Special Control Area No.3 – Coastal Hazard Risk Area.

3. Inserting Clause 5.4 Coastal Hazard Risk Special Control Area, as follows:

   *"5.4.1 The purpose of SCA3 is to provide guidance as to the appropriate scope of land use and development to be permitted within a coastal erosion and inundation hazard risk area."*

   *"5.4.2 The objectives of SCA3 are:*
   *a) to ensure land in the coastal zone is continuously provided for coastal foreshore management, public access, recreation and conservation;*
   *b) to ensure public safety and reduce risk associated with coastal erosion and inundation;*
   *c) to avoid inappropriate land use and development of land at risk from coastal erosion and inundation;*
   *d) to ensure land use and development does not accelerate coastal erosion or inundation risks; or have a detrimental impact on the functions of public reserves; and*
   *e) to ensure that development addresses the Shire of Dandaragan Coastal Hazard Risk Management and Adaptation Plan prepared in accordance with SPP2.6"*

*"5.4.3 All development within SCA3 requires planning approval. Approval is to be issued on a temporary or time limited basis related to the forecast coastal hazard lines and development capability."*

*"5.4.4 Applications for planning approval within SCA3 shall be referred to the Department of Transport, the Western Australian Planning Commission and any other relevant authority for advice and comment on the coastal risk."*

*"5.4.5 Coastal hazard risk management and adaptation planning may be required where deemed appropriate to be undertaken for new development within SCA3 in accordance with SPP2.6 and any endorsed local planning policy, to the satisfaction of the local government."*

*"5.4.6 In granting planning approval on a lot located within SCA3, the Shire shall apply a condition requiring the proponent to place the following notification on the certificate of title in accordance with Section 70A of the Transfer of Land Act 1987 and SPP2.6:*

*VULNERBALE COASTAL AREA – this lot is located in an area likely to be subject to coastal erosion and/or inundation over the next 100 years."*

4. Amending the Scheme Maps accordingly.

**COUNCIL ADOPTION & RECOMMENDATION**

This Basic Amendment was adopted and is recommended for approval by resolution of the Shire of Dandaragan at the Ordinary Meeting of the Council held on the _____ day of _____, 2018 and the Common Seal of the Shire of Dandaragan was hereunto affixed by the authority of a resolution of the Council in the presence of:

(Seal)

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

WAPC RECOMMENDATION FOR APPROVAL

.....
DELEGATED UNDER S.16 OF
THE P&D ACT 2005

DATE.....

APPROVAL GRANTED

.....
MINISTER FOR PLANNING

DATE.....

# Minutes of the Mid-West/Wheatbelt Joint Development Assessment Panel

**Meeting Date and Time:** 1 May 2017; 1:00pm
**Meeting Number:** MWWJDAP/17
**Meeting Venue:** Shire of Dandaragan Administration Centre
69 Bashford Street
Jurien Bay

## Attendance

### DAP Members

Mr David Gray (Presiding Member)
Mr Robert Fenn (Deputy Presiding Member)
Mr Patrick Dick (Specialist Member)
Cr Judy Kulisa (Local Government Member, Shire of Dandaragan)

### Officers in attendance

Mr David Chidlow (Shire of Dandaragan)
Mr Ian Rennie (Shire of Dandaragan)

### Local Government Minute Secretary

Ms Trevena Taylor (Shire of Dandaragan)

### Applicant and Submitters

Ms Christine Brown
Mr Kevin McLean
Mr Norm Yukich
Mr Neil Ferguson (Westpork Pty Ltd)
Mr Richard Evison (Westpork Pty Ltd)
Mr Larry Smith (Larry Smith Planning)
Mr Noel Davies (Aurora Environmental)
Ms Caitlin Dorrington (Aurora Environmental)

### Members of the Public / Media

There were 3 members of the public in attendance.

## 1. Declaration of Opening

The Presiding Member, Mr David Gray declared the meeting open at 1:00pm on 1 May 2017 and acknowledged the past and present traditional owners and custodians of the land on which the meeting was being held.

The Presiding Member announced the meeting would be run in accordance with the *Development* Assessment *Panel Standing Orders 2012* under the *Planning and Development (Development Assessment Panels) Regulations 2011*.

The Presiding Member advised that the meeting is being audio recorded in accordance with Section 5.16 of the Standing Orders 2012; No Recording of Meeting, which states: *'A person must not use any electronic, visual or audio recording device or instrument to record the proceedings of the DAP meeting unless the Presiding Member has given permission to do so.'* The Presiding Member granted permission for the minute taker to record proceedings for the purpose of the minutes only.

## 2. Apologies

Nil

## 3. Members on Leave of Absence

Nil

## 4. Noting of Minutes

Minutes of the Mid-West/Wheatbelt JDAP meeting No. 16 held on 19 April 2017 were noted by DAP members.

## 5. Declaration of Due Consideration

All members declared that they had duly considered the documents.

## 6. Disclosure of Interests

Panel member, Mr Robert Fenn, declared an impartiality interest in item 8.1. Mr Fenn is an employee of LandCorp who has undertaken residential and industrial development in Jurien Bay, for the Shire of Dandaragan. LandCorp has also delivered land to the market or is undertaking feasibility studies for developments in the surrounding Shires of Coorow and Moora.

In accordance with section 4.6.1 and 4.6.2 of the Standing Orders 2012, the Presiding Member determined that the member listed above, who had disclosed an impartiality interest, was permitted to participate in discussion and voting on the items.

## 7. Deputations and Presentations

**7.1** Ms Christine Brown addressed the DAP against the application at Item 8.1. Ms Brown answered questions from the panel.

**7.2** Mr Kevin McLean addressed the DAP against the application at Item 8.1. Mr Richard Evison (Westpork) answered questions from the panel.

**7.3** Mr Norm Yukich addressed the DAP against the application at Item 8.1.

**7.4** Mr Neil Ferguson (Westpork Pty Ltd) addressed the DAP for the application at Item 8.1. Mr Ferguson, Mr Davies, Mr Evison, Mr McLean, Ms Brown and Mr Chidlow answered questions from the panel.

## 8. Form 1 – Responsible Authority Reports – DAP Application

**8.1**

| | |
|---|---|
| Property Location: | Lot 3616 Agaton Road, Dandaragan |
| Application Details: | Piggery |
| Applicant: | Mr Neil Ferguson Westpork Pty Ltd |
| Owner: | Mr Neil Ferguson Westpork Pty Ltd |
| Responsible Authority: | Shire of Dandaragan |
| DoP File No: | DAP/17/01180 |

**REPORT RECOMMENDATION / PRIMARY MOTION**

**Moved by:** Mr Patrick Dick **Seconded by:** Cr Judy Kulisa

That the Midwest/Wheatbelt JDAP resolves to:

1. **Approve** DAP Application reference 2017/01 and accompanying plans proposed Moora Piggery Supplementary report April 2017 Figures 2, 4a, 4b and Plan 2: Module Site Layout, Plans 3A > 3D: Gilt Development Shed, Plans 4A > 4D: Boar Stud Shed, Plans 5A > 5D: Mating Shed, Plans 6A > 6D : Dry Sow Shed 1, Plans 7A > 7D: Dry Sow Shed 2, Plans 8A > 8D: Dry Sow Shed 3, Plans 9A > 9D: Farrowing Shed, Plans 10A > 10D: Nursery Shed 1, Plans 11A > 11D: Nursery Shed 2, Plans 12A > 12D: Finisher Shed, Plans 13A > 13D: Load Out Shed, Plans 14A & 14B: Effluent Ponds, Plans 15A & 15B: Fan Separator & Tank and Plans 16A & 16B: Office & Staff Amenities Block in accordance with Clause 68 Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 — Deemed provisions for Local Planning Schemes of the Shire of Dandaragan Local Planning Scheme No.7, subject to the following conditions as follows:

**Conditions**

1. This decision constitutes planning approval only and is valid for a period of 3 years from the date of approval. If the subject development is not substantially commenced within the 3 year period, the approval shall lapse and be of no further effect.

2. The land use and development shall be in accordance with the approved plans and specifications (including any amendments as detailed in the Moora Piggery Supplementary Report 2017) unless otherwise conditioned by this approval.

3. The use when established shall at all times comply with the definition of Animal Husbandry – Intensive (Piggery) contained within the Shire of Dandaragan Local Planning Scheme No.7.

4. This approval is for Module 2 (Moora 2) and Module 3 (Moora 3) and any ancillary works with a capacity to house approximately 68,000 pigs. Separate future application will be required if a third Module with the capacity for a further 34,000 pigs is proposed.

5. The endorsed plans shall not be modified or altered without the prior written approval of either the Shire of Dandaragan or Midwest/Wheatbelt JDAP in accordance with Regulation 17 of the Planning and Development (Development Assessment Panels) Regulations 2011.

6. The development at all times shall comply with the Nutrient Management Plan prepared by Aurora Environmental that was submitted with the application to the satisfaction of the Shire of Dandaragan.

7. The development at all times shall comply with the Works Approval Application prepared by Aurora Environmental that was submitted with the application to the satisfaction of the Shire of Dandaragan. This is not limited to, but specific mention is made to the management and mitigation strategies and contingency measures applicable to;
   a) construction management;
   b) wastewater effluent management;
   c) solid waste management;
   d) odour management;
   e) noise management;
   f) fire management; and
   g) environmental monitoring and reporting.

8. The development at all times shall comply with the Bushfire Attack Level (BAL) Assessment prepared by Smith Fire Consulting that was submitted with the application to the satisfaction of the Shire of Dandaragan.

9. The development at all times shall comply with the Traffic Impact Assessment prepared by Shawmac Traffic Engineers that was submitted with the application to the satisfaction of the Shire of Dandaragan.

10. The piggeries will be operated to comply with the Environmental Protection (Noise) Regulations 1997. Routine observations and inspections will be required to be undertaken in regard to noise. Onsite management will be informed of the results of inspections and observations and will implement contingency actions to ensure compliance with Environmental Protection (Noise) Regulations 1997.

11. Crossovers, access and egress to the subject site from Agaton Road and any road works shall be located and constructed to the satisfaction of the Shire of Dandaragan and include all necessary drainage and signage. Costs applicable to the construction of the access point/s onto the site and any related issues shall be borne by the proponent.

12. A road condition survey is to be completed by the applicant and submitted to the Shire detailing any maintenance work required to public roads as a result of transport activity to the satisfaction of the Shire of Dandaragan.

13. Prior to commencement of site works, the Applicant/Landowner is to enter into discussions with the Shire of Dandaragan to assess the impact of the additional (heavy) traffic on Agaton Road and proposed strategies (if appropriate) to deal with the increased traffic. Furthermore, should any road upgrading and/or maintenance be required as a result of the increased traffic, then a contribution towards the cost of undertaking those works to the satisfaction of the Shire of Dandaragan will be at the expense of the Applicant/Landowner.

14. All internal roadway surfaces within the site are to be constructed of a suitable material such as paving, road base, limestone or course gravel and compacted to limit dust generation, to the satisfaction of the Shire of Dandaragan.

15. Notices indicating the type of operation, hours of operation and potential impacts of the piggery operation are to be displayed adjacent to the Agaton Road frontage of the site to the satisfaction of the Shire of Dandaragan. The notices must state that development approval for the construction of the Development on the site has been granted.

16. The use and development must be conducted so that it has minimum impact on the amenity of the area by reason of:
    a) transportation of materials, goods and commodities to and from the premises;
    b) appearance of any buildings, works and materials; and
    c) the emission of odour, noise, vibration, dust, wastewater, waste products or reflected light.

17. The applicant is to provide landscape screening to be maintained to the satisfaction of the Shire of Dandaragan.

18. Prior to the commencement of the development, landscape plan detailing screening vegetation that is to be planted shall be submitted to the Shire and approved by the Shire of Dandaragan.

19. In addition to the disposal of carcasses strategy detailed in the submitted reports, the applicant is required to carry out the following procedures: i. large carcasses should be split to minimise bloating; ii. the pit bases should be at least 2 m above the water table at all times; iii. pits should be situated on low permeability soils and / or low risk sites; iv. carcasses need to be well covered with soil, or other suitable material, each day to avoid scavenging by feral animals and to prevent odour; v. further clay should be compacted over filled pits; vi. earth should be mounded over filled pits to promote shedding of stormwater; and vii. the mounds should be grassed over, but trees should not be planted at the site as the roots allow water to move through the pit.

20. The anaerobic ponds are at all times to be covered with an impermeable cover in order to reduce odour escaping to the environment, excluding when maintenance is carried out.
21. The piggery is to be operated in accordance with guidance document "AUSTRALIAN PORK LIMITED - Minimising Odour from Piggeries 2015".

22. That operating hours will be applied with noise limitations and requirements being taken into consideration.

**Advice Notes**

1. Further to this approval, the Applicant may be required to submit working drawings and specifications to comply with the requirements of the Building Act 2011 and the Health Act 1911 which are to be approved by the Shire's Manager Building Services and/or Manager Environmental Health prior to issuing a Building Licence.

2. The Department of Health advises that any form of pest control using pesticides must comply with the Health (Pesticides) Regulations 2011.

3. It is advised that the proposal should at all times comply with the Biosecurity & Agriculture (Stable Fly) Management Plan 2016 in order to minimize the effects of stable flies on the community.

4. It is advised that the proposal should at all times comply with the provisions of the Food Act 2008 and related regulations, codes and guidelines.

5. The applicant be advised this is planning approval only and not a building permit. A building permit must be obtained for this development.

6. DAFWA recommends that future soil testing for monitoring is done at fixed depths (for example, O to 10cm, 10 to 50cm, 50 to 100cm and 100 to 200cm) to two metres to understand both the nutrient content of soils and if there is any movement of phosphorus and other nutrients down the soil profile to indicate if there is leaching to greater depths.

7. The Department of Water recommend that monitoring wells are installed to assess potential risk to the surficial unconfined aquifer from leachates associated with carcass burial pits. These should be constructed to a depth of 25m below ground level and located down (hydraulic) gradient from the pig carcass disposal sites.

**AMENDING MOTION**

**Moved by:** Mr Patrick Dick **Seconded by:** Mr Robert Fenn

To amend the preamble to read as follows:

*That the Mid-West/Wheatbelt JDAP resolves to:*

***Approve*** *DAP application reference DAP/17/01180 for a Piggery at Lot 3616 Agaton Road, Dandaragan as detailed in accompanying indexed plans;*

- *Plan 1: Site Plan (modified by Supplementary Report Plan 2) – Stamped 18/04/2017*
- *Plan 2: Module Site Layout - Stamped 06/02/2017*
- *Plans 3A>3D: Gilt Development Shed - Stamped 06/02/2017*
- *Plans 4A>4D: Boar Stud Shed - Stamped 06/02/2017*
- *Plans 5A>5D: Mating Shed - Stamped 06/02/2017*
- *Plans 6A>6D: Dry Sow Shed 1 - Stamped 06/02/2017*
- *Plans 7A>7D: Dry Sow Shed 2 - Stamped 06/02/2017*
- *Plans 8A>8D: Dry Sow Shed 3 - Stamped 06/02/2017*
- *Plans 9A>9D: Farrowing Shed - Stamped 06/02/2017*
- *Plans 10A>10D: Nursery Shed 1 - Stamped 06/02/2017*
- *Plans 11A>11D: Nursery Shed 2 - Stamped 06/02/2017*
- *Plans 12A>12D: Finisher Shed - Stamped 06/02/2017*
- *Plans 13A>13D: Load Out Shed - Stamped 06/02/2017*
- *Plans 14A & 14B: Effluent Ponds (modified by Supplementary Report Plans 4A & 4B) - Stamped 18/04/2017*
- *Plans 15A & 15B: Fan Separator and Tank - Stamped 06/02/2017*

- *Plans 16A & 16B: Office and Amenities Block and - Stamped 06/02/2017*
- *The information contained in the Proposed Moora Piggery for Westpork Pty Ltd Report (December 2016) and modified by the Proposed Moora Piggery Supplementary Report (April 2017) - Stamped 18/04/2017*

*in accordance with the Shire of Dandaragan Local Planning Scheme No.7, subject to the following conditions:*

**REASON: To clarify the description of the development and comply with the DAPs Practice Note on the wording of the preamble.**

**The Amending Motion was put and CARRIED UNANIMOUSLY**.

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To amend Condition 2 to read as follows:

*The land use and development shall be in accordance with the approved plans and the Applicant's report (including any amendments as detailed in the Proposed Moora Piggery Supplementary Report (April 2017) unless otherwise conditioned by this approval.*

**REASON: To substitute the word "specifications" with "the Applicant's report" for clarity.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr Patrick Dick

To delete Condition 3.

**REASON: This Condition serves no planning purpose.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To amend Condition 4 (now Condition 3) to read as follows:

*A maximum of 68,000 pigs shall be housed on site within Modules 2 (Moora 2) and Module 3 (Moora 3) at any time.*

**REASON: To clarify the Condition's intent.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To delete Condition 5.

**REASON: Moved to Advice Note as this is a requirement under the DAP regulations.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr Patrick Dick

To amend Condition 6 (now Condition 4) to read as follows:

> *No solid effluent waste is to be applied to the soils upon Lot 3616 Agaton Road unless in accordance with a Nutrient Management Plan approved by the Shire of Dandaragan, inclusive of any on-going soil and groundwater monitoring required by the Shire of Dandaragan.*

**REASON: To acknowledge that the Nutrient Management Plan may need to be modified over time and the application of wastes may need to be suspended if monitoring identifies excessive nutrient levels in the soil or groundwater.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To amend Condition 7 (now Condition 5) to read as follows:

> *The development at all times shall comply with the commitments and standards defined in the Works Approval Application prepared by Aurora Environmental to the satisfaction of the Shire of Dandaragan. This is not limited to, but specific mention is made to the management and mitigation strategies and contingency measures applicable to:*
> *a) wastewater effluent management;*
> *b) solid waste management;*
> *c) odour management;*
> *d) noise management;*
> *e) fire management; and*
> *f) environmental monitoring and reporting.*

**REASON: To clarify the Condition's intent and to delete reference to management of construction, which is addressed in Condition 23 (now Condition 15).**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To amend Condition 8 (now Condition 6) to read as follows:

> *The vegetation, crops and pasture on Lot 3616 Agaton Road shall be maintained at all times to the satisfaction of the Shire of Dandaragan in a condition that ensures the structures on the site are not exposed to a Bushfire Attack Level (BAL) rating exceeding BAL 12.5.*

**REASON: To provide clarity on the bushfire risk standards that are required to be maintained on the Site to ensure building construction standards are not compromised.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To delete Condition 9.

**REASON: This is adequately covered by Condition 13 (now Condition 9) and the new Advice Note 9 (now Advice Note 7).**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr David Gray **Seconded by:** Mr Patrick Dick

To delete Condition 10.

**REASON: The requirement is covered under separate legislation.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To amend Condition 11 (now Condition 7) to read as follows:

> *Crossovers, access and egress to the subject site from Agaton Road and any internal road works, loading areas and car parking shall be located and constructed to an all-weather standard that limits dust generation to the satisfaction of the Shire of Dandaragan and include all necessary drainage and signage. Costs applicable to the construction of the access point/s onto the site and any related internal civil works shall be borne by the applicant.*

**REASON: To confirm the standard of construction and that the access points and the internal civil works is required to be undertaken by the Applicant.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To amend Condition 12 (now Condition 8) to read as follows:

> *A road condition survey is to be completed by the applicant and submitted to the Shire detailing any maintenance work required to public roads as a result of transport activities associated with the construction and operation of the piggery to the satisfaction of the Shire of Dandaragan and the Applicant shall undertake, at the Applicant's cost, any maintenance identified by the survey to retain the road network in a safe condition.*

**REASON: The development should limit its impact on road conditions in the locality.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To amend Condition 13 (now Condition 9) to read as follows:

> *Prior to commencement of site works, the Applicant shall to the reasonable satisfaction of the Shire of Dandaragan quantify the impact of the additional (heavy vehicle) traffic on Agaton Road and any road upgrading and/or maintenance that is required as a result of the increased traffic, then contribute towards the cost of that upgrading and/or maintenance to the satisfaction of the Shire of Dandaragan.*

**REASON: To acknowledge there will be traffic impacts on Agaton Road and that the Applicant is required to contribute towards road upgrading.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr Patrick Dick

To delete Condition 14.

**REASON: This is adequately covered in the amended Condition 11 (now Condition 7).**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr Patrick Dick

To delete Condition 15.

**REASON: This Condition serves no planning purpose.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Cr Judy Kulisa

To amend Condition 17 (now Condition 11) to read as follows:

> *The applicant is to provide details of the landscape screening shown on Plan 2 of Proposed Moora Piggery Supplementary Report (April 2017), plus provide additional landscape screening immediately to the west and east (and for the full length) of the wastewater treatment systems for Modules 2 (Moora 2) and Module 3 (Moora 3) to the Shire of Dandaragan; the approved landscape screening is to be planted by the Applicant, all plantings are to be brought to maturity and then maintained for the duration of the land use to the satisfaction of the Shire of Dandaragan.*

**REASON: Australian Pork Ltd guidelines recommend screening plantings near wastewater treatment systems to improve visual amenity and to reduce odour transmission on prevailing winds.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To delete Condition 18.

**REASON: This Condition has been incorporated into the amended Condition 17 (now Condition 11).**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To delete Condition 22.

**REASON: This is adequately covered by Condition 10 (now Advice Note 8).**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr Patrick Dick

To include a new Condition 23 (now Condition 15) to read as follows:

*Prior to the issue of a Building Permit, or any development being undertaken on-site, the Applicant shall submit to the Shire of Dandaragan a Construction Management Plan and secure approval for:*

*a) the location, construction designs, drainage and surfacing standards for the site access;*
*b) the delivery and storage of construction materials and equipment to the site;*
*c) the management of the fire risk on the site during the construction period;*
*d) the parking arrangements and provision of temporary amenities for contractors and subcontractors;*
*e) the management and storage of stormwater from site works, material lay down areas, internal roads, buildings and car parking areas in a manner to prevent site erosion within Lot 3616;*
*f) the extent of earthworks proposed on-site, the method of stabilising those earthworks and any on-going management required to prevent wind or water borne erosion;*
*g) a road condition survey detailing any maintenance work required to public roads as a result of transport activities associated with the construction of the piggery;*
*h) other matters likely to be impact on surrounding properties; and*
*i) the management of construction waste.*

*The Construction Management Plan shall be implemented at all times during the construction phase.*

**REASON: The information provided by the Applicant fails to address site and external impacts during the construction phase of the project.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Robert Fenn **Seconded by:** Mr David Gray

To amend Advice Note 1 to read as follows:

*Further to this approval, the Applicant may be required to submit working drawings and specifications to comply with the requirements of the Building Act 2011, the Food Act 2008 and the Health Act 1911 which are to be approved by the Shire's Manager Building Services and/or Manager Environmental Health prior to issuing a Building Licence.*

**REASON: To include reference to the Food Act 2008.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To amend Advice Note 3 to read as follows:

> *Management of the approved development should at all times comply with the Biosecurity and Agriculture (Stable Fly) Management Plan 2016 in order to minimize the effects of stable flies on the community.*

**REASON: Stable flies result from poor on-site management, not the proposal.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To delete Advice Note 4.

**REASON: This has been included in Advice Note 1.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To delete Advice Note 5.

**REASON: This is a duplicate of Advice Note 1.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To include a new Advice Note 8 (now Advice Note 6) to read as follows:

> *The endorsed plans shall not be modified or altered without the prior written approval of either the Shire of Dandaragan or Mid-West/Wheatbelt JDAP in accordance with Regulation 17 of the Planning and Development (Development Assessment Panels) Regulations 2011.*

**REASON: Previously Condition 5.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr Robert Fenn **Seconded by:** Mr David Gray

To include a new Advice Note 9 (now Advice Note 7) to read as follows:

> *The Landscape Screening shall be a minimum of 20m wide, comprise a combination of shrubs and trees to provide coverage from the ground up, comprise different species of mixed heights to promote air mixing and comprise plant species that are indigenous to the locality and need minimal upkeep and will thrive on the site.*

**REASON: To clarify the expectation on the planning of the landscape screening.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**AMENDING MOTION**

**Moved by:** Mr David Gray **Seconded by:** Mr Robert Fenn

To include a new Advice Note 10 (now Advice Note 8) to read as follows:

> *The piggeries will be operated to comply with the Environmental Protection (Noise) Regulations 1997. Routine observations and inspections will be required to be undertaken in regard to noise. Onsite management will be informed of the results of inspections and observations and will implement contingency actions to ensure compliance with Environmental Protection (Noise) Regulations 1997*.

**REASON: Previously proposed as Condition 10. To confirm that noise emissions are to comply with other legislation.**

**The Amending Motion was put and CARRIED UNANIMOUSLY.**

**PRIMARY MOTION (AS AMENDED)**

That the Mid-West/Wheatbelt JDAP resolves to:

**Approve** DAP application reference DAP/17/01180 for a Piggery at Lot 3616 Agaton Road, Dandaragan as detailed in accompanying indexed plans;

- Plan 1: Site Plan (modified by Supplementary Report Plan 2) – Stamped 18/04/2017
- Plan 2: Module Site Layout - Stamped 06/02/2017
- Plans 3A>3D: Gilt Development Shed - Stamped 06/02/2017
- Plans 4A>4D: Boar Stud Shed - Stamped 06/02/2017

- Plans 5A>5D: Mating Shed - Stamped 06/02/2017
- Plans 6A>6D: Dry Sow Shed 1 - Stamped 06/02/2017
- Plans 7A>7D: Dry Sow Shed 2 - Stamped 06/02/2017
- Plans 8A>8D: Dry Sow Shed 3 - Stamped 06/02/2017
- Plans 9A>9D: Farrowing Shed - Stamped 06/02/2017
- Plans 10A>10D: Nursery Shed 1 - Stamped 06/02/2017
- Plans 11A>11D: Nursery Shed 2 - Stamped 06/02/2017
- Plans 12A>12D: Finisher Shed - Stamped 06/02/2017
- Plans 13A>13D: Load Out Shed - Stamped 06/02/2017
- Plans 14A & 14B: Effluent Ponds (modified by Supplementary Report Plans 4A & 4B) - Stamped 18/04/2017
- Plans 15A & 15B: Fan Separator and Tank - Stamped 06/02/2017
- Plans 16A & 16B: Office and Amenities Block - Stamped 06/02/2017 and
- The information contained in the Proposed Moora Piggery for Westpork Pty Ltd Report (December 2016) and modified by the Proposed Moora Piggery Supplementary Report (April 2017) - Stamped 18/04/2017

in accordance with the Shire of Dandaragan Local Planning Scheme No.7, subject to the following conditions:

**Conditions**

1. This decision constitutes planning approval only and is valid for a period of 3years from the date of approval. If the subject development is not substantially commenced within the 3 year period, the approval shall lapse and be of no further effect.

2. The land use and development shall be in accordance with the approved plans and the Applicant's report (including any amendments as detailed in the Proposed Moora Piggery Supplementary Report (April 2017) unless otherwise conditioned by this approval.

3. A maximum of 68,000 pigs shall be housed on site within Modules 2 (Moora 2) and Module 3 (Moora 3) at any time.

4. No solid effluent waste is to be applied to the soils upon Lot 3616 Agaton Road unless in accordance with a Nutrient Management Plan approved by the Shire of Dandaragan, inclusive of any on-going soil and groundwater monitoring required by the Shire of Dandaragan.

5. The development at all times shall comply with the commitments and standards defined in the Works Approval Application prepared by Aurora Environmental to the satisfaction of the Shire of Dandaragan. This is not limited to, but specific mention is made to the management and mitigation strategies and contingency measures applicable to:
   a) wastewater effluent management;
   b) solid waste management;
   c) odour management;
   d) noise management;
   e) fire management; and
   f) environmental monitoring and reporting.

6. The vegetation, crops and pasture on Lot 3616 Agaton Road shall be maintained at all times to the satisfaction of the Shire of Dandaragan in a

condition that ensures the structures on the site are not exposed to a Bushfire Attack Level (BAL) rating exceeding BAL 12.5.

7. Crossovers, access and egress to the subject site from Agaton Road and any internal road works, loading areas and car parking shall be located and constructed to an all-weather standard that limits dust generation to the satisfaction of the Shire of Dandaragan and include all necessary drainage and signage. Costs applicable to the construction of the access point/s onto the site and any related internal civil works shall be borne by the applicant.

8. A road condition survey is to be completed by the applicant and submitted to the Shire detailing any maintenance work required to public roads as a result of transport activities associated with the construction and operation of the piggery to the satisfaction of the Shire of Dandaragan and the Applicant shall undertake, at the Applicant's cost, any maintenance identified by the survey to retain the road network in a safe condition.

9. Prior to commencement of site works, the Applicant shall to the reasonable satisfaction of the Shire of Dandaragan quantify the impact of the additional (heavy vehicle) traffic on Agaton Road and any road upgrading and/or maintenance that is required as a result of the increased traffic, then contribute towards the cost of that upgrading and/or maintenance to the satisfaction of the Shire of Dandaragan.

10. The use and development must be conducted so that it has minimal impact on the amenity of the area by reason of:
    a) transportation of material, goods and commodities to and from the premises;
    b) appearance of any buildings, works and materials; and
    c) the emission of odour, noise, vibration, dust, wastewater, waste products or reflective light.

11. The applicant is to provide details of the landscape screening shown on Plan 2 of Proposed Moora Piggery Supplementary Report (April 2017), plus provide additional landscape screening immediately to the west and east (and for the full length) of the wastewater treatment systems for Modules 2 (Moora 2) and Module 3 (Moora 3) to the Shire of Dandaragan; the approved landscape screening is to be planted by the Applicant, all plantings are to be brought to maturity and then maintained for the duration of the land use to the satisfaction of the Shire of Dandaragan.

12. In addition to the disposal of carcasses strategy detailed in the submitted reports, the applicant is required to carry out the following procedures:
    i. large carcasses should be split to minimise bloating;
    ii. the pit bases should be at least 2m above the water table at all times;
    iii. pits should be situated on low permeability soils and/or low risk sites;
    iv. carcasses need to be well covered with soil, or other suitable material, each day to avoid scavenging by feral animals and to prevent odour;
    v. further clay should be compacted over filled pits;
    vi. earth should be mounded over filled pits to promote shedding of stormwater; and
    vii. the mounds should be grassed over, but trees should not be planted at the site as the roots allow water to move through the pits.

13. The anaerobic ponds are at all times to be covered with an impermeable cover in order to reduce odour escaping to the environment, excluding when maintenance is being carried out.

14. The piggery is to be operated in accordance with guidance document "AUSTRALIAN PORK LIMITED – Minimising Odour from Piggeries 2015".

15. Prior to the issue of a Building Permit, or any development being undertaken on-site, the Applicant shall submit to the Shire of Dandaragan a Construction Management Plan and secure approval for:
    a) the location, construction designs, drainage and surfacing standards for the site access;
    b) the delivery and storage of construction materials and equipment to the site;
    c) the management of the fire risk on the site during the construction period;
    d) the parking arrangements and provision of temporary amenities for contractors and subcontractors;
    e) the management and storage of stormwater from site works, material lay down areas, internal roads, buildings and car parking areas in a manner to prevent site erosion within Lot 3616;
    f) the extent of earthworks proposed on-site, the method of stabilising those earthworks and any on-going management required to prevent wind or water borne erosion;
    g) a road condition survey detailing any maintenance work required to public roads as a result of transport activities associated with the construction of the piggery;
    h) other matters likely to be impact on surrounding properties; and
    i) the management of construction waste.

    The Construction Management Plan shall be implemented at all times during the construction phase.

**Advice Notes**

1. Further to this approval, the Applicant may be required to submit working drawings and specifications to comply with the requirements of the Building Act 2011, the Food Act 2008 and the Health Act 1911 which are to be approved by the Shire's Manager Building Services and/or Manager Environmental Health prior to issuing a Building Licence.

2. The Department of Health advises that any form of pest control using pesticides must comply with the Health (Pesticides) Regulations 2011.

3. Management of the approved development should at all times comply with the Biosecurity and Agriculture (Stable Fly) Management Plan 2016 in order to minimize the effects of stable flies on the community.

4. DAFWA recommends that future soil testing for monitoring is done at fixed depths (for example, 0 to 10cm, 50 to 100cm and 100 to 200cm) to two metres to understand both the nutrient content of soils and if there is any movement of phosphorus and other nutrients down the soil profile to indicate if there is leaching to greater depths.

5. The Department of Water recommend that monitoring wells are installed to assess potential risk to be superficial unconfined aquifer from leachates associated with carcass burial pits. These should be constructed to a depth of 25m below ground level and located down (hydraulic) gradient from the pig carcass disposal sites.

6. The endorsed plans shall not be modified or altered without the prior written approval of either the Shire of Dandaragan or Mid-West/Wheatbelt JDAP in accordance with Regulation 17 of the Planning and Development (Development Assessment Panels) Regulations 2011.

7. The Landscape Screening shall be a minimum of 20m wide, comprise a combination of shrubs and trees to provide coverage from the ground up, comprise different species of mixed heights to promote air mixing and comprise plant species that are indigenous to the locality and need minimal upkeep and will thrive on the site.

8. The piggeries will be operated to comply with the Environmental Protection (Noise) Regulations 1997. Routine observations and inspections will be required to be undertaken in regard to noise. Onsite management will be informed of the results of inspections and observations and will implement contingency actions to ensure compliance with Environmental Protection (Noise) Regulations 1997.

**REASON: In accordance with details contained in the Responsible Authority Report and Amending Motions.**

**The Primary Motion (as amended) was put and CARRIED UNANIMOUSLY.**

## 9. Form 2 – Responsible Authority Reports – Amending or cancelling DAP development approval

Nil

## 10. Appeals to the State Administrative Tribunal

Nil

## 11. General Business / Meeting Close

The Presiding Member reminded the meeting that in accordance with Standing Order 7.3 only the Presiding Member may publicly comment on the operations or determinations of a DAP and other DAP members should not be approached to make comment.

There being no further business, the Presiding Member declared the meeting closed at 2.50pm.

**Mr David Gray**
**Presiding Member, Mid-West/Wheatbelt JDAP**

Westpork

6 June 2018

Chief Executive Officer
Shire of Dandaragan
Jurien Bay Administration Centre
PO Box 676
JURIEN BAY WA 6516

Attn: Mr David Chidlow

Dear Sir

**WESTPORK PTY LTD : 898, LOT 3616 AGATON ROAD, DANDARAGAN**
**DAP APPLICATION 01/17 : PROPOSED PIGGERY**
**REQUEST FOR EXTENSION OF APPROVAL PERIOD**

We refer to the above Approval to Commence Development granted on 1 May 2017 by the Mid-West/Wheatbelt Joint Development Assessment Panel and in particular to Condition 1 as follows:

*This decision constitutes planning approval only and is valid for a period of 3 years from the date of approval. If the subject development is not substantially commenced within the 3-year period, the approval shall lapse and be of no further effect.*

It was Westpork's intent at the time of application to have commenced construction of Stage 1 by now with the view to completion and operation by mid to late 2018.

However, since approval of the piggery, there has been a significant downturn in pork prices due to a number of factors including:

- An oversupply of pork resulting in significant volumes of cheap pork from the Eastern States being imported into the WA market, impacting the viability of local producers;
- Increasing imports of pork from overseas; and
- Lack of progress in growing overseas export markets, particularly China where Westpork had hoped to have had negotiated import protocols in place by now.

As a consequence, Westpork has regrettably had to put construction of its Moora Piggery on hold pending an improvement in pork prices which we do not expect to start occurring until late 2019 and into 2020. The current Planning Approval expires in May 2020.

Westpork remains committed to the project and the development of the piggery on our Agaton Road property. As you can appreciate, and as I have publicly stated, it is not prudent nor does it make good commercial sense to undertake a development of this nature in a period of oversupply for the industry. Importantly however, the fundamentals of the Industry from a demand side remain strong, pork consumption in Australia is growing and given time there will be a need for this project to commence.

Accordingly, we respectfully request the JDAP's and Council's support to the modification of Condition 1 of the approval of 1 May 2017 to the effect of increasing the period of the approval from three (3) years to five (5) years – thereby expiring on 1 May 2022.

Westpork Pty Ltd 1/7 Foundry Street Maylands, WA 6051 ABN 90 009 148 789
phone +61 8 9271 2844 fax +61 8 9271 2855 email office@westpork.com.au
westpork.com.au

Westp··rk

Should you wish to further discuss our request or require any further information please do not hesitate to contact me on Mb: 0419-041287 or by Email: neil.ferguson@westpork.com.au.

Yours faithfully

Neil Ferguson
Chief Executive Officer

-cc- DAP Secretariat
Locked Bag 2506
Perth WA 6000

Alan Leeson
Chief Executive Officer
Shire of Moora
P.O. Box 211
Moora WA 6510

Government of **Western Australia**
Development Assessment Panels

# Form 2 – Responsible Authority Report

(Regulation 17)

| | |
|---|---|
| **Property Location:** | Lot 3616 Agaton Road, Dandaragan |
| **Development Description:** | Piggery |
| **Proposed Amendments:** | Extension of Approval Period |
| **DAP Name:** | Midwest/Wheatbelt JDAP |
| **Applicant:** | Mr Neil Ferguson Westpork Pty Ltd |
| **Owner:** | Mr Neil Ferguson Westpork Pty Ltd |
| **Value of Amendment:** | Not applicable – minor amendment – original cost estimate $25.1 million |
| **LG Reference:** | 48/18 |
| **Responsible Authority:** | Shire of Dandaragan |
| **Authorising Officer:** | Mr David Chidlow |
| **DAP File No:** | DAP/17/01180 |
| **Report Date:** | 9 July 2018 |
| **Application Received Date:** | 9 July 2018 |
| **Application Process Days:** | 55 Days |
| **Attachment(s):** | 1. Minutes of the Midwest/Wheatbelt JDAP Panel 1 May 2017<br>Meeting Number: MWWJDAP/17<br>2. Council Minutes (extract only) |

**Officer Recommendation:**

That the Mid-West/Wheatbelt JDAP resolves to:

1. **Accept** that the DAP Application, local government reference 48/18 as detailed on the DAP Form 2 dated 9 July 2018 is appropriate for consideration in accordance with regulation 17 of the Planning and Development (Development Assessment Panels) Regulations 2011;

2. **Approve** the DAP Application, local government reference 48/18 as detailed on the DAP Form 2 dated 9 July 2018 to amend condition 1 of DAP application reference DAP/17/01180 for a Piggery at Lot 3616 Agaton Road, Dandaragan to extend the period of time upon which the development must have sustainably commenced from three (3) to five (5) years.

**Amended Condition**

1. This decision constitutes planning approval only and is valid for a period of 5 years from the date of approval. If the subject development is not substantially commenced within the 5 year period, the approval shall lapse and be of no further effect.

All other conditions and requirements detailed on the previous approval dated 1 May 2017 shall remain unless altered by this application.

**Details: outline of development application**

| | | |
|---|---|---|
| Insert Zoning | MRS: | N/A |
| | TPS: | Rural |
| Insert Use Class: | | Animal Husbandry – Intensive |
| Insert Strategy Policy: | | Rural Land Use and Rural Settlement December 2012 as well as the advertised draft Local Planning Strategy – December 2016 |
| Insert Development Scheme: | | N/A |
| Insert Lot Size: | | 1481 ha |
| Insert Existing Land Use: | | Rural purposes – broadacre farming and stock |

The large intensive piggery on Lot 3616 Agaton Road, Dandaragan was approved by the Midwest/Wheatbelt JDAP on 1 May 2017.

The approval granted was for Module 2 and Module 3 under the Shire of Dandaragan Local Planning Scheme No 7. Module 2 and Module 3 will have the capacity to house approximately 68,000 pigs.

Longer term site planning provides for a third Module with the capacity for a further 34,000 pigs. Approval for Module 1 will be subject of a future Application.

Lot 3616 is zoned “Rural” under the Shire of Dandaragan Local Planning Scheme No 7 – District Zoning Scheme.

The approved use of a Piggery falls under the Use Class of “Animal Husbandry – Intensive” which is identified in the Zoning Table as a “D” (discretionary) Use in the Rural Zone.

**Background:**

Lot 3616 Agaton Road is located in the Shire of Dandaragan and borders the Shire of Moora. It is located on the east side of Agaton Road approximately 8km north of its junction with North West Road (Badgingarra / Moora Road). The site is located 16 km northwest of the Moora townsite and 22 km northeast of the Dandaragan townsite. The lot comprises 1481 ha and is currently used for low intensity cattle farming with around 250 head of cattle and seasonal cropping, wheat and lupins. These uses will continue alongside the piggery. Westpork has entered into an agreement with the previous owners of the property - Aumin Pty Ltd – to lease back the land not used by the piggery.

The applicant proposes to develop a large intensive piggery to house up to 68,000 pigs in two modules and at some future date develop a third module to house another 34,000 pigs.

Most properties in the locality are cleared and used for grazing and cropping including those to the immediate south, west and north. The land to the immediate east and south-east comprises a large area of bushland.

The locality of the site is also experiencing intensification of agricultural pursuits with two citrus farms (Agriculture – Intensive) on Agaton Road (Lot 3608) and North West Road (Lot 803).

The application approved by the Midwest/Wheatbelt JDAP on 1 May 2017 is valid until 1 May 2020. This application for a minor amendment to the initial approval seeks to extend the period of time within which the development must be substantially commenced, by two (2) years, to 1 May 2022.

**Legislation and Policy:**

Legislation

Planning and Development Act 2005

- Part 5 of the Act provides a statutory head of power for the Shire of Dandaragan to prepare, adopt and implement a local planning scheme.
- Part 14 of the Act provides a right of review by the State Administrative Tribunal if an applicant or owner is aggrieved by the determination of their development application. An application for review must be made within 28 days of the determination.

Planning and Development Regulations 2009

- Part 7 of the Regulations enables local government to charge specified fees for planning services, including development applications. Fees have been charged in accordance with the Regulations.

Planning and Development (Development Assessment Panels) Regulations 2011

- This application falls under regulation 17 of the above regulations as it is for an amendment of development approval given by a DAP. The landowner has chosen for the responsible authority, the Shire of Dandaragan to determine this application, pursuant to regulation 17A of the above regulations.
- The Shire of Dandaragan will notify the Midwest/Wheatbelt JDAP of the following details once the amendment is determined by Council:
    a) the date of the determination;
    b) the determination;
    c) the terms of any condition to which the approval of the application is subject;
    d) reasons for any refusal of the application.

Planning and Development (Local Planning Schemes) Regulations 2015

- Schedule 2 of the Regulations contains the 'Deemed Provisions', including Parts 7, 8 and 9 that apply to applications for development approval, which have been considered in the assessment of this application. In particular, clause 77 – amending or cancelling development approval has been followed.

Shire of Dandaragan Local Planning Scheme No.7 (LPS7)

- The subject property is zoned "Rural" under the provisions of LPS7.

State Government Policies

State Planning Policy 2.5 - Rural Planning.

- Section 5.8 Intensive agriculture sets out the WAPC policy in regard to intensive agriculture

State Planning Policy 3.7 – Planning in Bushfire Prone Areas

- The applicant prepared a Bushfire Attack level report for the subject site, approved under the initial approval.

Local Policies

Local Planning Strategy – Rural Land Use and Rural Settlement 2012
Draft Local Planning Strategy 2016 (under advertising - to replace above Strategy)

- The Shire and WAPC have adopted the Local Planning Strategy – Rural Land Use and Settlement 2012 (the Rural Strategy) provides guidance to Council in assessing a planning application for intensive agriculture use. Council is presently advertising a new Local Planning Strategy that will replace the current abovementioned Strategy. The draft new Strategy contains the same matters in both versions of the Strategy to be taken into account when considering this application.

**Consultation:**

Public Consultation

Given there has been no change in surrounding landowners and the application is for a single minor amendment, it is not considered necessary for public consultation to be undertaken in this instance.

Consultation with other Agencies or Consultants

Given the application is for a single minor amendment, it is not considered necessary for consultation with other agencies to be undertaken in this instance.

**Planning Assessment:**

Local Planning Scheme

Lot 3616 is zoned "Rural" under the Shire of Dandaragan Local Planning Scheme No 7 – District Zoning Scheme.

The proposed use of a Piggery falls under the Use Class of "Animal Husbandry – Intensive" which is identified in the Zoning Table as a "D" (discretionary) Use in the Rural Zone.

| Clause | Provision | Assessment |
|---|---|---|
| 3.2 | Objectives of the Zone | |
| | To provide for a range of rural activities such as broadacre and diversified farming so as to retain the rural character and amenity of the locality, in such a way as to prevent land degradation and further loss of biodiversity. | Compliant - The applicant has an arrangement in place to continue low intensity cattle farming with around 250 head of cattle and seasonal cropping, wheat and lupins. These uses will continue alongside the piggery. Westpork has entered into an agreement with the previous owners of the property - Aumin Pty Ltd – to lease back the land not used by the piggery. |

There are no specific development requirements in the Local Planning Scheme No.7 that are applicable to this development.

Local Planning Strategies

Local Planning Strategy – Rural Land Use and Settlement - Appendix 2 Intensive agriculture planning considerations when assessing a planning application for intensive agriculture.

When Council is considering an application for either Agriculture – Intensive, Agroforestry, Animal Husbandry Intensive and Aquaculture it will take into account the following matters;

| **Item** | **Requirement** | **Proposal** | **Compliance** |
|---|---|---|---|
| Strategic Considerations | Services and infrastructure are adequate, including the road to be used to transport produce and to access the property, power, water and other requirements or can be adequately upgraded which would be the responsibility of the applicant | The applicant has provided a traffic impact assessment that addresses the issues around traffic management. Access to power and water are provided. | Compliant. |
| | There is no wider potential for land use conflict from things such as spray drift or smoke between existing and proposed use | There is not expected to be any significant land use conflict between existing and proposed use from things such as spray drift or smoke | Compliant. |
| | It will have no adverse impact on catchment management and ground and surface water | Monitor bores will be installed. The Department of Water have provided additional information on this issue, comments are that the proposal can be managed so as not to impact on ground and surface water. | Compliant. |
| | It will not sterilise land with potential for urban expansion or other long term land | There is unlikely to be any urban expansion in the vicinity | Compliant. |

| | | | |
|---|---|---|---|
| | needs | | |
| Local considerations | | | |
| | the nature and capability of the land | The applicants have provided a Nutrient Management Plan (NMP) | Compliant. |
| | availability and adequacy of water supply | Determined by the Department of Water | Compliant. |
| | sensitivity of adjacent land uses | The applicant has taken into account sensitivity of adjacent land uses and provided both noise and odour reports addressing these issues. | Compliant. |
| | remnant vegetation and wetland protection requirements | Most of the lot has been cleared for grazing save for a small area of remnant vegetation along the eastern boundary and isolated paddock trees.<br>No Threatened Ecological Fauna Communities or Priority Ecological Fauna Communities occur on the site.<br><br>There are no identified wetlands and watercourses on the property other than the single circular lake feature in the vicinity of the eastern boundary of the site which appears to be surface expression of the groundwater located in a topographic depression | Compliant. |
| | crop rotation | Not applicable to | Not applicable to |

| | | | |
|---|---|---|---|
| | and/or specific land management requirements | this application | this application |
| | any particular infrastructure layout or transport access requirements | Discussed under the traffic assessment report. | Compliant. |
| | the requirement for permission to use ground and surface water | Licence issued by the Dept of Water | Compliant. |
| | demonstrate the existing pre-development hydrological regime will be maintained or enhanced where possible | Four groundwater bores were installed in April 2016 and show a depth to groundwater varying between 14m to 15m across the site. The lake located on the eastern portion of the site is sitting at approximately 235 mAHD, and therefore is likely to be an expression of groundwater. Groundwater flow is generally from east to west. | Compliant. |
| | the separation distances and/or buffers with the adjacent uses which are potentially incompatible can be contained on the subject land rather than being a constraint on adjacent land | The applicant has modified the development proposal to meet odour modelling buffers to nearest residential. | Compliant. |
| | the development impacts can be managed on site | The applicant has undertaken noise and odour modelling and demonstrated that there will be minimal impact on nearby residential. | Non-Compliant. There will be some odour impact on adjoining properties. Noise level modelling indicates that the noise levels at |

| | | | |
|---|---|---|---|
| | | | adjoining noise sensitive premises will comply with legislative requirements. |
| | The development should not significantly detract from any scenic landscape and/or conservation attributes identified in the locality | The applicant will provide landscape screening as discussed with nearby landowners and as detailed in the draft conditions of approval. | Compliant. |
| | the land use will have no adverse impact on the safety, health and amenity of residents in existing dwellings and it will not sterilize land with potential for urban expansion or other long term land needs such as mining | It is noted that it is unlikely that urban expansion would occur in proximity to this proposal. There is an exploration mining licence 70/3988 over the land (and surrounding land areas). However this is unlikely to conflict with the land use. | Compliant. |
| | other matters which may be required to be addressed if requested by Council | Disposal of carcasses. This item has been addressed by the applicant. | Compliant. |

**Officer Comments:**

The proponent, Westpork has detailed the reason for the requesting the extension of development approval for the approved piggery is due to the recent significant downturn in pork prices due to a number of factors including:

- an oversupply of pork resulting in significant volumes of cheap pork from the eastern States and overseas being imported into the WA market, impacting viability of local producers; and
- the lack of progress in growing overseas export markets, particularly China where Westpork had hoped to have had negotiated import protocols by now.

This has resulted in Westpork being forced to put construction of the piggery on hold until an improvement in pork prices eventuates, which is expected for early 2020. Westpork remain committed to the construction of the piggery as there will be a need for the development in improved market conditions.

On these above grounds, the request for the extension of the current DAP approval is considered reasonable. With the resolution of market issues expected to be corrected in the near future, the extension to the planning approval would provide for construction to be considerably commenced prior to 1 May 2022.

However, in granting the extension it should be made clear to the proponent that the Responsible Authority's decision does not provide an avenue to change any of the current conditions of approval nor afford a right of appeal to the State Administrative Tribunal. The decision merely relates to the period of time, upon which construction work must have substantially commenced.

With it known there are no significant changes to landowners or the proposed development it would be reasonable to approve the minor amendment of approval subject to the other conditions imposed on 1 May 2017.

**Options/Alternatives:**

Nil recommended.

**Council Recommendation:**

<Insert if Applicable>

**Conclusion:**

Given the minor amendment of approval is solitary for the extension of the time period construction of the piggery must be sustainably commenced and the other conditions of approval remain unchanged, and is supported by the Shire of Dandaragan, the Midwest/Wheatbelt JDAP are requested to approve the minor amendment to approval granted on 1 May 2017.

Attachment: 9.3.4

RECEIVED 29 JUN 2018 SHIRE OF DANDARAGAN

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# APPLICATION FOR EXEMPTION TO KEEP MORE THAN THE PRESCRIBED NUMBER OF DOGS ON A PROPERTY PURSUANT TO SECTION 26 (3) OF THE DOG ACT 1976

I, Sandi Smith (insert full name) am the OWNER / OCCUPIER

of 88 Bashford Street JB (insert address of premises at which dogs are ordinarily kept) Phone: 0458145320

Postal Address: PO Box 519 Mobile: _____

and hereby submit an application for an exemption to keep the following dogs on the above property:

DOGS TO BE KEPT

| BREED | SEX | COLOUR | AGE | NAME | REG NUMBER (Lifetime) | COUNCIL |
|---|---|---|---|---|---|---|
| 1. Chihuahua | F | Tan | 6 | Kbella | 00321 | Dandaragan |
| 2. Chihuahua | F | White | 3 | Kayshe | 00361 | " |
| 3. Chihuahua | m | Black/Tan | 3 | Shredher | 00401 | " |

The total area of where the dogs will be confined is: Block Size 1020m²

My fences are constructed of: Super Six and have a height of: 1.8m.

Have you, or anyone else who will be responsible for the dogs, ever been issued an infringement, or been convicted in any court for a breach of the Dog Act 1976 or Animal Welfare Act 2002?

Yes ☐ No ☒ If yes, please provide details: _____

Please provide justification for applying to keep more than two (2) dogs:

Pets & companions previously had approval to keep 3 dogs (28 Feb 2013)

I certify that the details on this application are true and correct and that false or misleading information may affect my application. I understand that completion of this form does not constitute automatic approval of my application.

Final approval is subject to comments from adjoining landowner's, history of the dogs, any present or future dog issues, Rangers report, Shire Council approval. You will be notified once an outcome has been decided on. If Council approves your application, you will be required to pay a one off $50 three (3) dog application registration fee before your approval is finalised.

Signature of Applicant: [signature] Date: 29-6-18

Document ID: 114969
Enquiries: Terry Sims

10 July 2018

A R Ziersch, K M Vukusich
Lot 14 Railway Parade
HERNE HILL WA 6056

Dear Sir / Madam,

***APPLICATION TO KEEP MORE THAN TWO DOGS AT LOT 88, 90 BASHFORD STREET, JURIEN BAY***

The occupiers of the above property have applied to Council for permission to keep more than two dogs at their premises. The number of dogs requested to be kept is three (3).

Should you have objections / no objections to this application please complete the attached form and return it to Council within 14 days of the date of this correspondence.

If you require any further assistance or information regarding this matter, please do not hesitate in contacting me during office hours on (08) 9652 0800.

Yours faithfully

Terry Sims
**SENIOR RANGER**

Document ID: 114969
Enquiries: Terry Sims

10 July 2018

R M & N Wallis
13 Martock Way
KARRINYUP WA 6018

Dear Sir / Madam,

***APPLICATION TO KEEP MORE THAN TWO DOGS AT LOT 88, 90 BASHFORD STREET, JURIEN BAY***

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Yours faithfully

Terry Sims
**SENIOR RANGER**

Document ID: 114969
Enquiries: Terry Sims

10 July 2018

D I Gartner
PO Box 901
JURIEN BAY WA 6516

Dear Sir / Madam,

***APPLICATION TO KEEP MORE THAN TWO DOGS AT LOT 88, 90 BASHFORD STREET, JURIEN BAY***

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If you require any further assistance or information regarding this matter, please do not hesitate in contacting me during office hours on (08) 9652 0800.

Yours faithfully

Terry Sims
**SENIOR RANGER**

Document ID: 114969
Enquiries: Terry Sims

10 July 2018

S T Harrison
9 Wilberforce Street
NORTH BEACH WA 6020

Dear Sir / Madam,

***APPLICATION TO KEEP MORE THAN TWO DOGS AT LOT 88, 90 BASHFORD STREET, JURIEN BAY***

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Should you have objections / no objections to this application please complete the attached form and return it to Council within 14 days of the date of this correspondence.

If you require any further assistance or information regarding this matter, please do not hesitate in contacting me during office hours on (08) 9652 0800.

Yours faithfully

Terry Sims
**SENIOR RANGER**

From: Terri Hoskins ktpj@bigpond.net.au
Subject: Dogs
Date: 3 Jul 2018 at 7:24:01 pm
To: <toma.sina@hotmail.com> toma.sina@hotmail.com

To Whom it may Concern,

We agree to our neighbour, Sandy Smith owning three dogs on her property at 90 Bashford St Jurien Bay 6516.

Regards

Ken and Terri Hoskins
88 Bashford St
Jurien Bay.

Sent from my iPad

7

From: Graham Bungate graperth@gmail.com
Subject: Mr A Wilson's property
Date: 29 Jun 2018 at 6:15:44 pm
To: toma.sina@hotmail.com

---

To Dandaragan Shire

Re Mr Cecil ( Arthur) Wilson's estate at 92 Bashford Street Jurien Bay.

We, being his nieces and the anticipated administrators of the above estate give our permission for S. Smith of 88 Bashford Street Jurien Bay to keep three (3) dogs on her property.

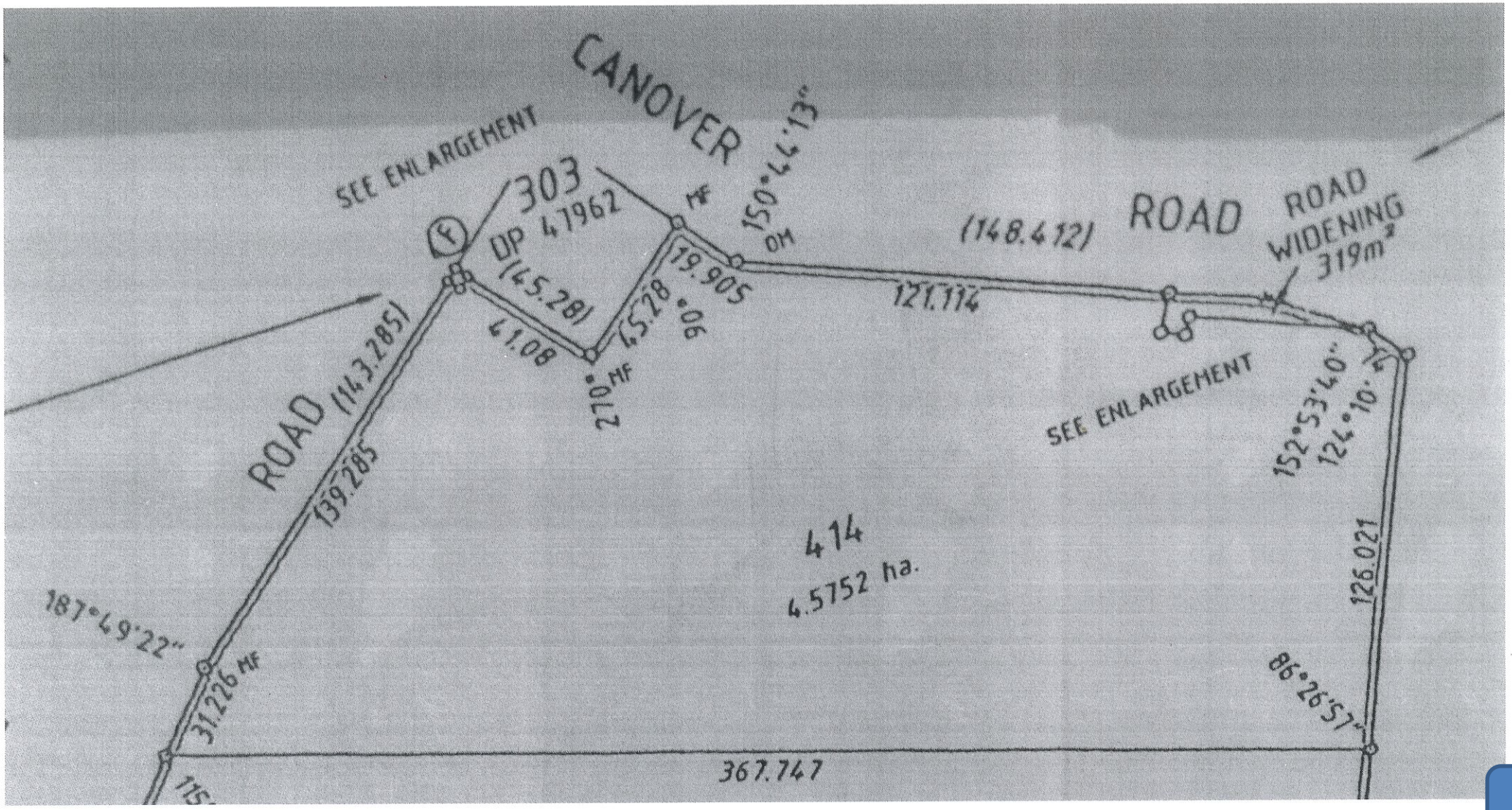
Thanking you

Mrs Anne Deleo
15 Renison Drive
Mandurah 6210

0895358604

Mrs June Bungate
24 Higham Hill
Swan View 6056

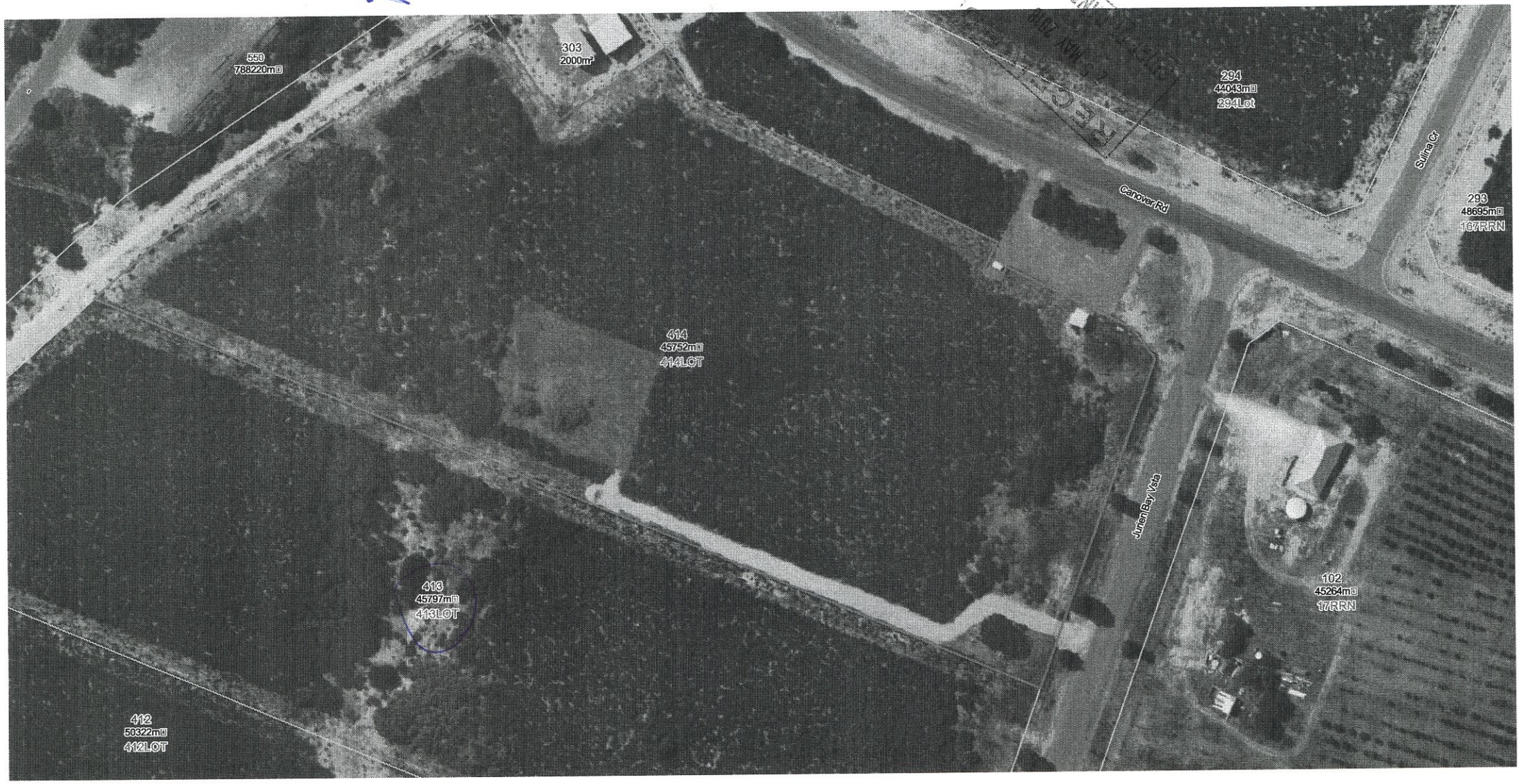
0892944148



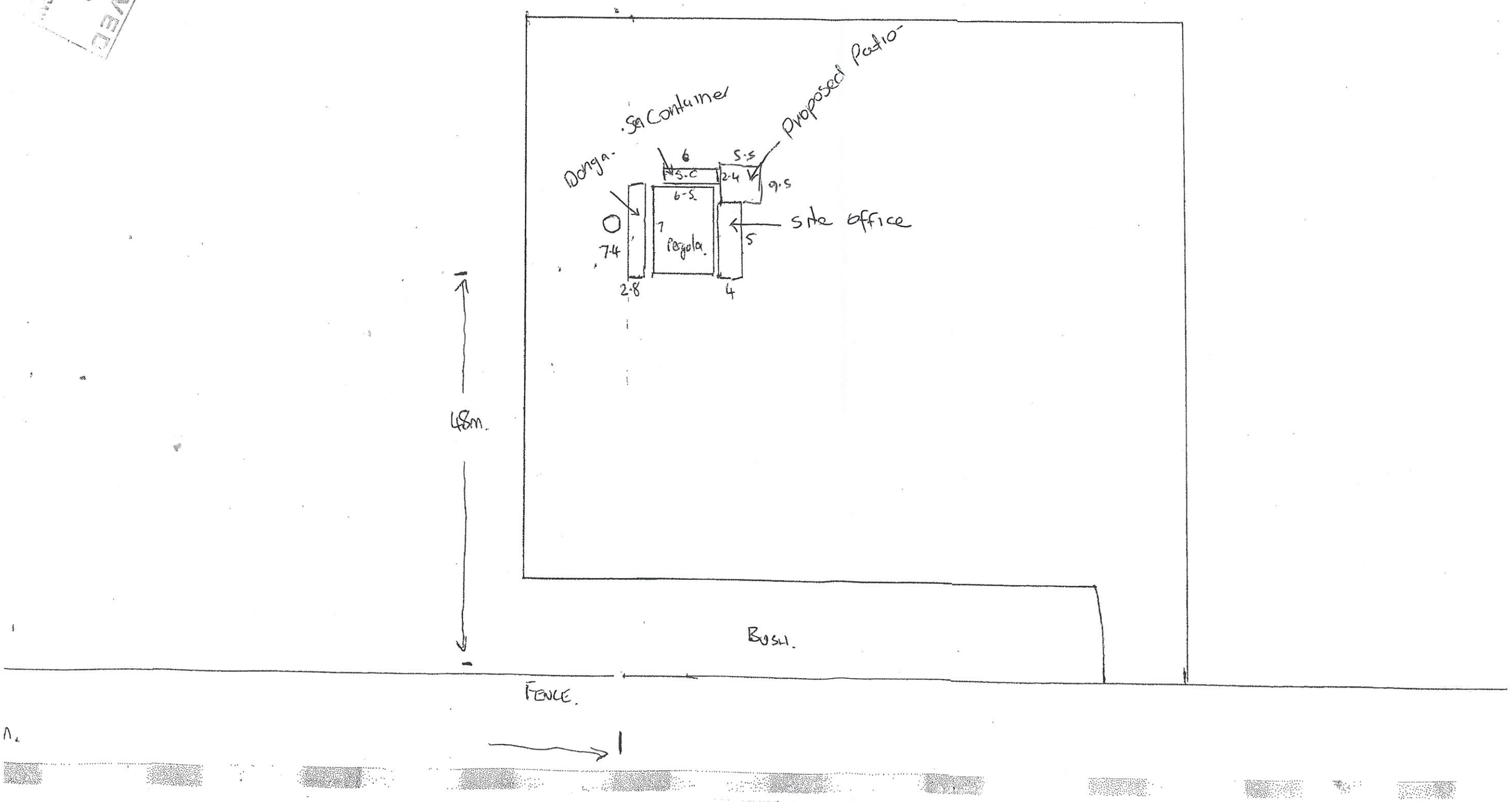

RECEIVED
25 MAY 2013
SHIRE OF DANDARAGAN

Attachment: 9.3.5

NORTH


559
788220m²
303
2000m²
294
44043m²
294Lot
Carower Rd
Sylma Cr
293
48695m²
167RRN
414
45752m²
414LOT
Juticen Bay Vista
413
45797m²
413LOT
102
45264m²
17RRN
412
50322m²
412LOT

RECEIVED
25 MAY 2013
CHIEF OF MANAGEMENT



| STRUCTURE | DIMENSIONS. | |
|---|---|---|
| DONGA | LENGTH | 7.4m |
| | WIDTH | 2-8m |
| | HEIGHT | 2-7m |
| SEA Container | LENGTH | 6m |
| | WIDTH | 2.4m |
| | HEIGHT | 2-5m. |
| OLD SITE OFFICE | LENGTH | 5m |
| | WIDTH | 4m |
| | HEIGHT | 2.7m |
| | GABLE | 3.3m. |
| PERGOLA | LENGTH | 7m |
| | WIDTH | 6.5m |
| | HEIGHT. | 3m. |
| PATIO | Length | 5.6m |
| | width. | 5.5m |
| | Height. | 3m |

RECEIVED
25 MAY 2013
SHIRE OF BINDOON

Pergola FREE STANDING

Poles treated pine 150 mm Round
800 in ground footings 600 x 600 mm
Roof sheets 4.2 m x .08 thickness
MAIN BEAMS 240 x 45 Treated Pine.
RAFTERS 140 x 45 Treated Pine.
GALVANISED FITTINGS
BRACING 70 x 30 TREATED PINE

Toilet
Shower
Vanity Sink
} IN Donga

STORM WATER COLLECTED OF PATIO ROOF
INTO 9000L storm water Tank. excess
FARMED INTO. NATURAL BUSHLANDS.

RECEIVED
25 MAY 2019
SHIRE OF DANDARAGAN

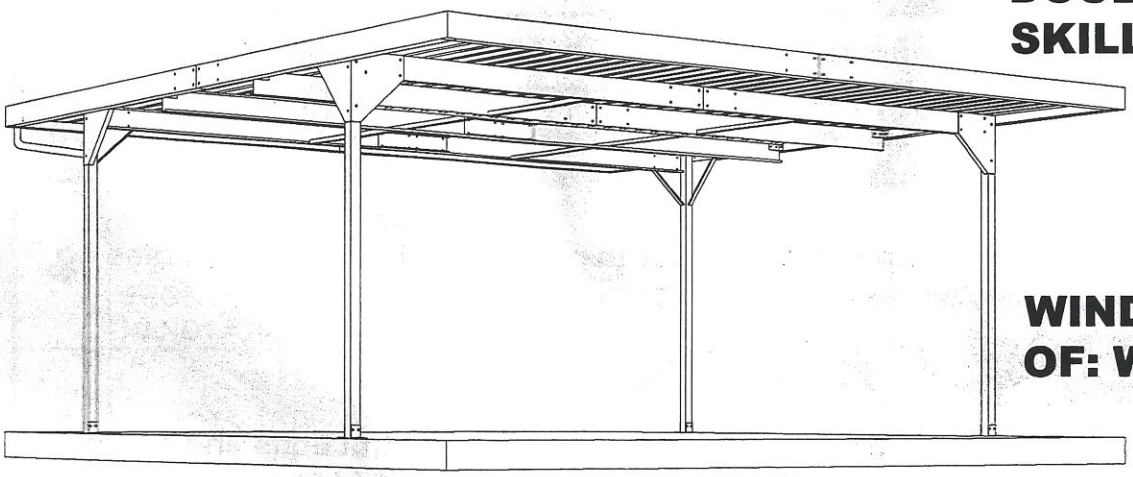
12 x GROUND ANCHORS 1200 x 50 mm
STAINLESS 8mm Cable

# Absco Carports
# Assembly Instructions
# Model: CPDW33-41

ABSCO SHEDS
So Tough. Too Easy.

Australian Made

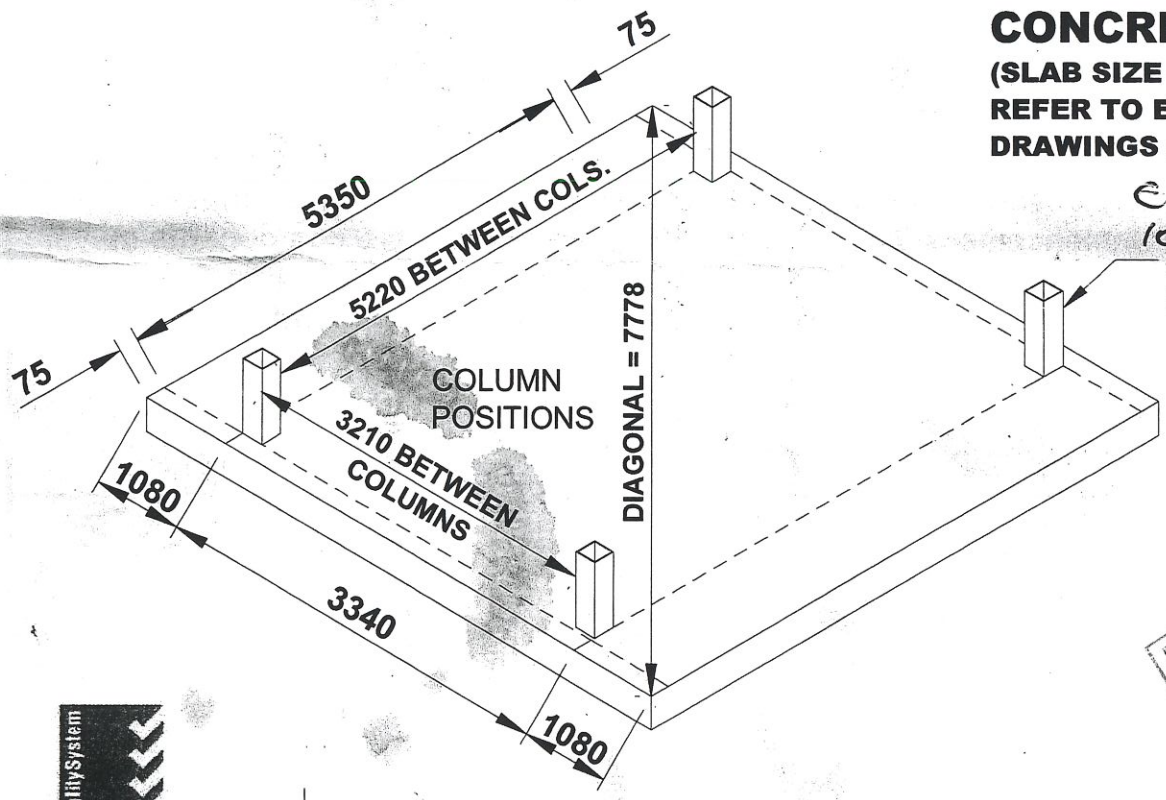
## DOUBLE CARPORT-SKILLION ROOF



## WIND LOADINGS OF: W33/41

## CONCRETE SLAB:

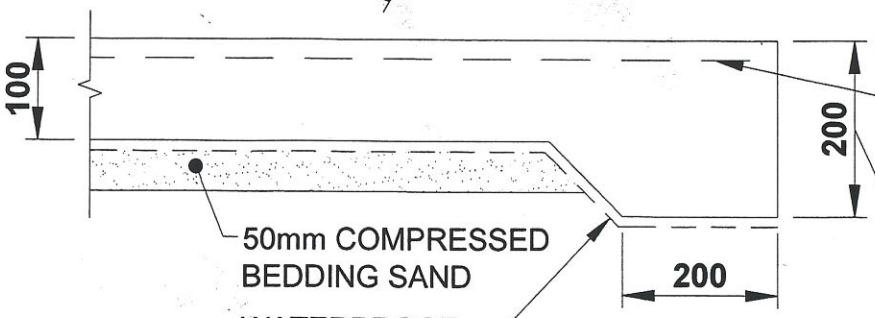
**(SLAB SIZE 5500 x 5500 - REFER TO ENGINEER'S DRAWINGS ATTACHED)**




CHANGED
100 mm
~~65mm~~ SQUARE RHS COLUMNS

RECEIVED
25 MAY 2010
SHIRE OF DANDARAGAN

Quality System
Quality Endorsed Company
ISO9002
LIC NO. 155
STANDARDS AUSTRALIA




F72 MESH WITH 30mm TOP COVER

200mm x 200mm EDGE THICKENING AROUND PERIMETER (ALL FOUR SIDES)

50mm COMPRESSED BEDDING SAND

WATERPROOF MEMBRAIN

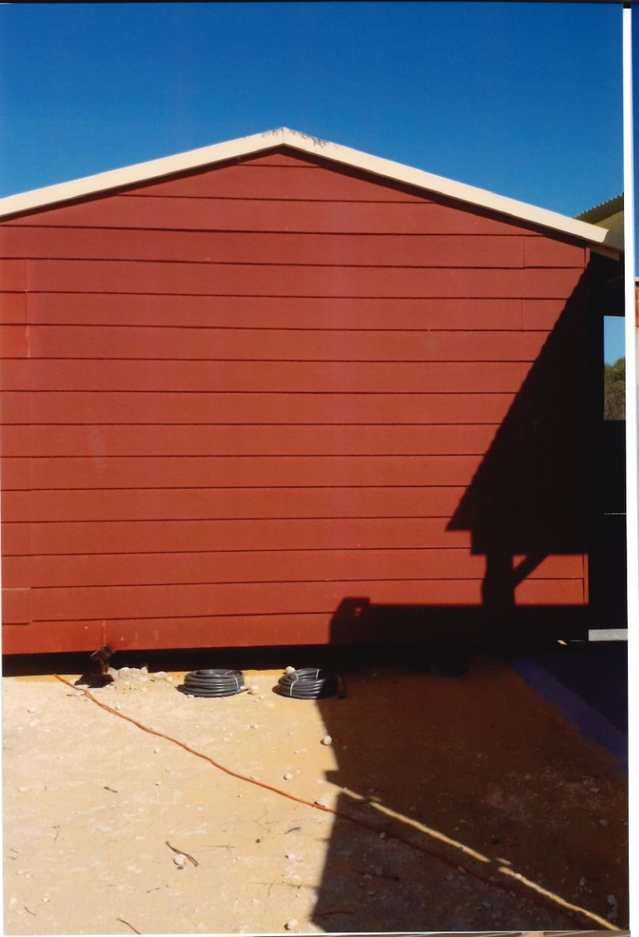
## FOOTINGS:

WHERE NO CONCRETE SLAB IS PROPOSED, CONCRETE FOOTINGS WITH DIMENSIONS SHOWN ON THIS PAGE MAY BE USED.

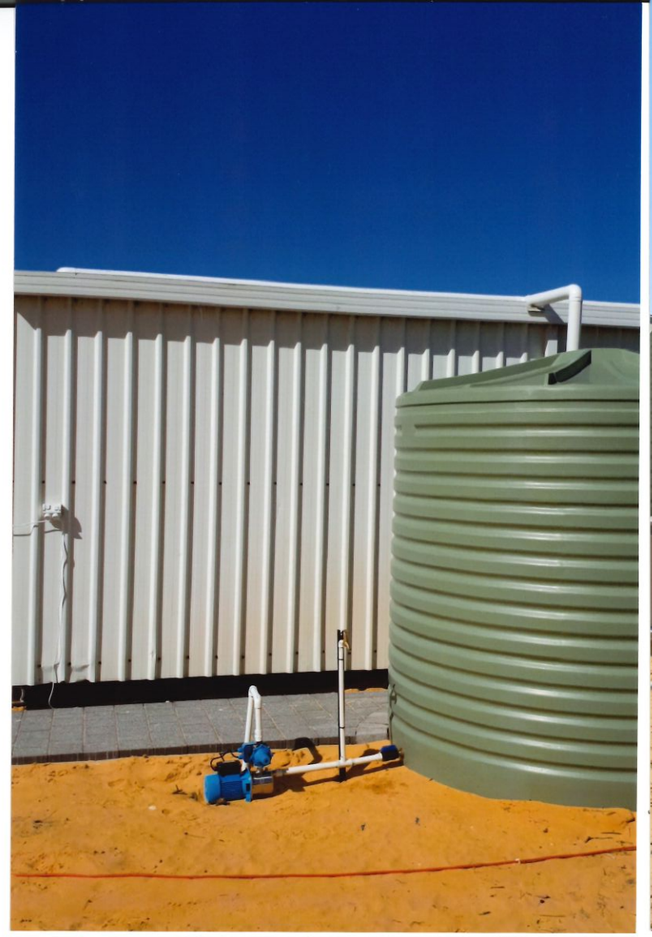
## FOOTING DIMENSIONS:

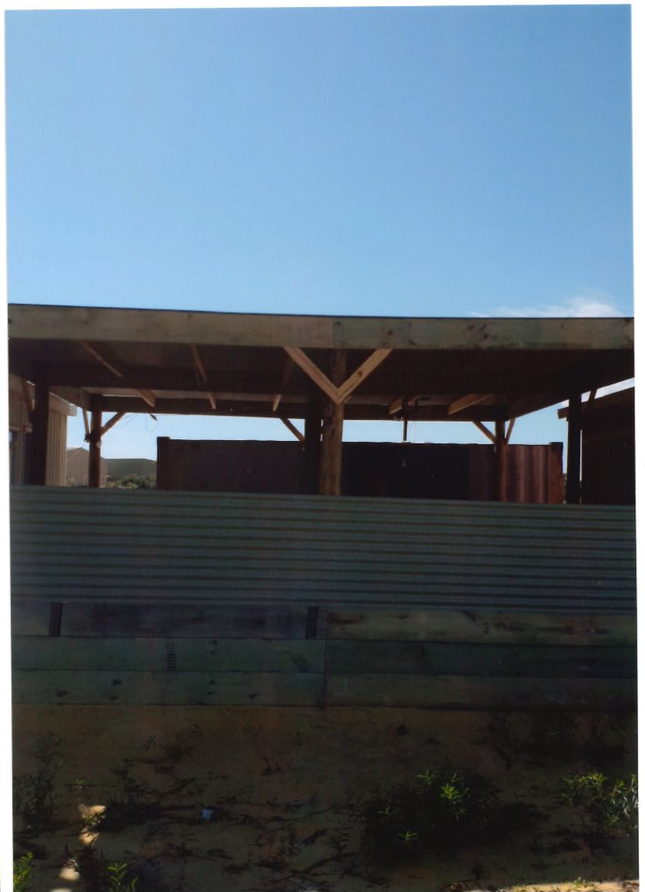
W33 - 650 SQUARE x 550 DEEP

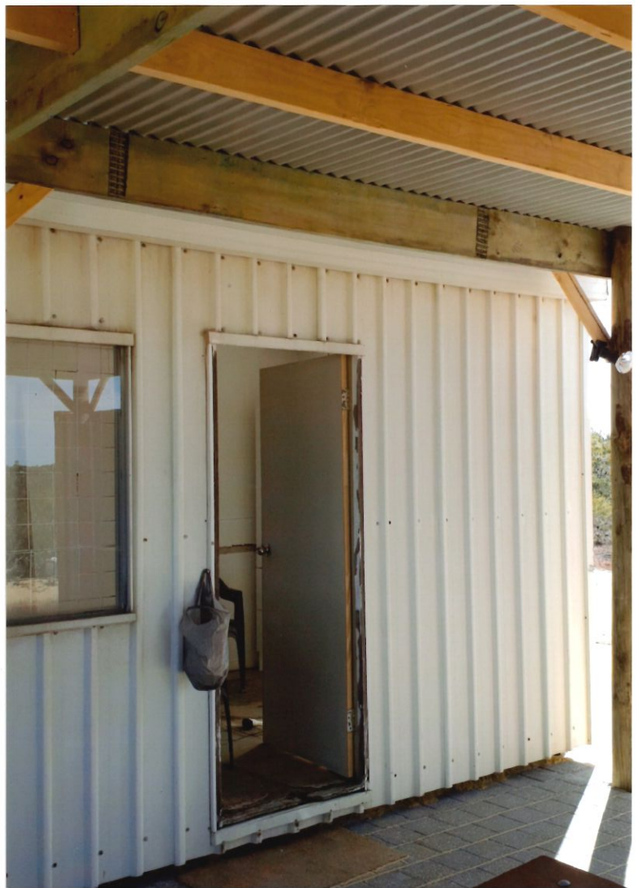
W41 - 800 SQUARE x 600 DEEP

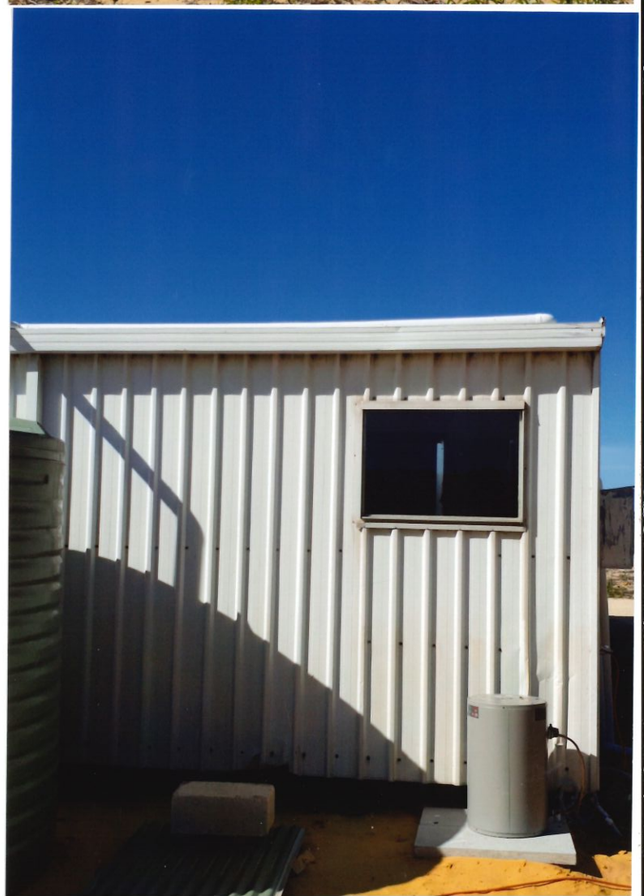


PRSU









# MINUTES

## VISITOR CENTRE WORKING GROUP

Friday 9th March 2018

Commence at 1.30pm
Shire Administration Centre Meeting Room

| IN ATTENDANCE | | POSITION |
|---|---|---|
| Cr Peter Scharf | PS | Councillor (Working Group Chairperson) |
| Alison Slyns | AS | Shire of Dandaragan – Economic Development Coordinator |
| Brad Rushforth | BR | Parks and Wildlife Service Representative |
| Wade Clatworthy | WC | Business Representative – Caltex Jurien Bay |
| Karri-Skye Holland | KSH | Business Representative – Jurien Bay Oceanic |
| Kim Hewson | KH | Community Representative |
| Lauren Douglass | LD | Community Representative |
| **APOLOGIES** | | |
| Cr Rob Shanhun | RS | Councillor |
| Ann Eyre | AE | Community Representative |
| **ATTACHMENTS** | | |
| | | |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| 1) | **RECORD OF ATTENDANCE** | Please see above |
| 2) | **BUSINESS ARISING FROM PREVIOUS MINUTES** | Signage<br>▪ Suggest a temporary canvas or corflute banner be installed prior to the Easter period and placed on the southern entrance into town (near where current variable sign board is placed) to test the impact of |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| | | signage on visitor numbers. This would be a test to then potentially recommend permanent signage (such as a billboard) at each end of town.<br><br>▪ Query discussed regarding a potential information bay at the northern end of Jurien Bay and was resolved for future installation as part of the proposed Bashford Street redevelopment project. As well as installing a southern information bay the northern information bay would be renovated as part of this project.<br><br>**WORKING GROUP DECISION**<br>**Moved Lauren Douglass, Seconded Brad Rushforth**<br>**That temporary signage be placed on the southern side of Jurien Bay township along Bashford Street with 'Visitor Centre' and distance / directions leading up to and during the Easter and school holiday periods.**<br>**CARRIED**<br><br>**Action: AS to investigate signage options, obtain quotes and confirm installation options**<br><br>Membership<br><br>▪ Consider combining current advertising in visitor guide as a membership incentive for joining visitor centre (either an early bird discount, combined savings for both. The visitor guide advertising is currently in Shire fees and charges so would require a Council decision to change this. Next round of visitor guide advertising will not open until January 2019 so this can be addressed closer to that time.<br><br>Constitution<br><br>▪ Updates discussed at previous meeting have been made. |
| | **GENERAL BUSINESS** | Membership<br><br>▪ WC confirmed that the Jurien Bay Chamber of Commerce would endorse having visitor centre membership either sent out with their own membership packages or to create an incentive package for their members to also be members of the tourism association. |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| | | **Action: AS to provide updated membership prospectus for discussion at next meeting**<br><br>Governance Structure / Constitution<br><br>▪ Delete all references to Shire of Dandaragan with regards to membership within the constitution. Membership should be open to anyone with an interest or participation in tourism, not limited by geographical boundaries.<br><br>▪ Change committee membership structure to include minimum of 1 Shire representative on committee.<br><br>▪ The name of the proposed incorporated association will be Turquoise Coast Tourism Association Inc.<br><br>**WORKING GROUP DECISION**<br>**Moved Lauren Douglass, Seconded Peter Scharf**<br>**That the name of the proposed incorporated association for regional tourism services based out of the Turquoise Coast Visitor Centre is 'Turquoise Coast Tourism Association Inc'.**<br>**CARRIED**<br><br>Change of Name<br><br>▪ Pending further consultation.<br><br>General Suggestions<br><br>▪ The working group feels strongly that an automated coffee machine would be a valuable asset for the visitor centre. There is a drinking water machine in the visitor centre at the moment but no food or drink offering anywhere nearby. An automated machine would not be in competition with café / barista outlets nearby. It would encourage visitors to stay longer in the centre.<br><br>**Action: AS to investigate coffee machine options, local government environmental health regulations and obtain quotes for purchase or lease** |
| **4)** | **NEXT MEETING DATE** | Friday 13th April 2018, 1.30pm. |
| **5)** | **CONCLUSION** | Meeting closed 2.40pm |

# MINUTES

## VISITOR CENTRE WORKING GROUP

Friday 13th April 2018

Commence at 1.30pm
Shire Administration Centre Meeting Room

| IN ATTENDANCE | | POSITION |
|---|---|---|
| Cr Peter Scharf | PS | Councillor (Working Group Chairperson) |
| Cr Rob Shanhun | RS | Councillor |
| Brent Bailey | BB | Shire of Dandaragan – Chief Executive Officer |
| Alison Slyns | AS | Shire of Dandaragan – Economic Development Coordinator |
| Wade Clatworthy | WC | Business Representative – Caltex Jurien Bay |
| Kim Hewson | KH | Community Representative |
| Lauren Douglass | LD | Community Representative |
| Ann Eyre | AE | Community Representative |
| **APOLOGIES** | | |
| Brad Rushforth | BR | Parks and Wildlife Service Representative |
| Karri-Skye Holland | KSH | Business Representative – Jurien Bay Oceanic |
| **ATTACHMENTS** | | |
| | | |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| **1)** | **RECORD OF ATTENDANCE** | Please see above |
| **2)** | **BUSINESS ARISING FROM PREVIOUS MINUTES** | ▪ AS to follow up on potential installation of coffee machine<br>▪ Previous meeting minutes were referred to in meetings |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| | | but not officially moved and seconded. This will be implemented for all future meetings of the working group. An agenda to be supplied for future meetings to ensure the meeting is kept on track and all meeting requirements are met.<br><br>**WORKING GROUP DECISION**<br>**Moved Alison Slyns, Seconded Peter Scharf**<br>**That the previous meeting minutes of the visitor centre working group dated 13 October 2017, 17 November 2017, 30 January 2018, 16 February 2018 and 9 March 2018 be accepted as a true and accurate record of those meetings.**<br>**CARRIED** |
| | **GENERAL BUSINESS** | Membership<br>▪ The working group have created a draft membership structure but it will be up to the proposed Association to endorse that structure, membership fees and be bound by the Association's constitution. Final changes to be made to draft membership structure for endorsement at our next meeting, referring the draft to the proposed Association to implement.<br><br>Governance Structure / Constitution<br>▪ Constitution document to continue being drafted but it will be up to the proposed Association to endorse the constitution and be bound by it. Final changes to be made to draft constitution for endorsement at next meeting, referring the draft to the proposed Association to implement. A governance structure diagram will accompany the constitution to outline the structure of the Association, members, the Shire of Dandaragan and the visitor centre.<br><br>Change of Name<br>▪ Pending further consultation. |
| **4)** | **NEXT MEETING DATE** | Friday 18th May 2018, 1.30pm. |
| **5)** | **CONCLUSION** | Meeting closed 2.25pm |

# MINUTES

## VISITOR CENTRE WORKING GROUP

Friday 25th May 2018

Commence at 1.40pm
Shire Administration Centre Meeting Room

| IN ATTENDANCE | | POSITION |
|---|---|---|
| Cr Peter Scharf<br>Cr Rob Shanhun<br>Alison Slyns | PS<br>RS<br>AS | Councillor (Working Group Chairperson)<br>Councillor<br>Shire of Dandaragan – Economic Development Coordinator |
| **APOLOGIES** | | |
| Brad Rushforth<br>Karri-Skye Holland<br>Wade Clatworthy<br>Kim Hewson<br>Lauren Douglass<br>Ann Eyre | BR<br>KSH<br>WC<br>KH<br>LD<br>AE | Parks and Wildlife Service Representative<br>Business Representative – Jurien Bay Oceanic<br>Business Representative – Caltex Jurien Bay<br>Community Representative<br>Community Representative<br>Community Representative |
| **ATTACHMENTS** | | |
| | | |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| **1)** | **RECORD OF ATTENDANCE** | Please see above |
| **2)** | **BUSINESS ARISING FROM PREVIOUS MINUTES** | ▪ Nil<br><br>**WORKING GROUP DECISION**<br>**Moved Rob Shanhun, Seconded Peter Scharf**<br>**That the previous meeting minutes of the visitor centre working group dated 13 April 2018 be** |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| | | **accepted as a true and accurate record of those meetings.**<br>**CARRIED** |
| | **GENERAL BUSINESS** | Membership<br>▪ A final draft of a membership proposal has been developed by the working group but any membership structures, inclusions, fees or restrictions will be a final decision for the members of the proposed incorporated association, Turquoise Coast Tourism Inc.<br>**WORKING GROUP DECISION**<br>**Moved Rob Shanhun, Seconded Peter Scharf**<br>**That the draft membership document be referred to the proposed incorporated association, Turquoise Coast Tourism, as a template to be developed for their own use.**<br>**CARRIED**<br>Constitution<br>▪ Amendments were finalised in the draft constitution for the proposed incorporated association, Turquoise Coast Tourism Inc. This is now the final draft for the constitution but the members of the proposed Turquoise Coast Tourism Inc will need to endorse the constitution themselves before it can be registered.<br>**WORKING GROUP DECISION**<br>**Moved Rob Shanhun, Seconded Peter Scharf**<br>**That the draft constitution document be referred to the proposed incorporated association, Turquoise Coast Tourism Inc as a template to be developed for their own use.**<br>**CARRIED**<br>Governance Structure<br>▪ Two draft governance structures have been developed by the working group. The purpose of these is to provide a 'roadmap' for Council of how the symbiotic relationship between the Shire, visitor centre and proposed incorporated association will function. These structures outline reporting, funding and authority guidelines. The governance structure will need to be endorsed by Council, given that much of the structure is based on the level of authority the Shire retains over the visitor centre and tourism operations of the Turquoise Coast Visitor |

| ITEM | DESCRIPTION | MINUTES |
|---|---|---|
| | | Centre.<br><br>**WORKING GROUP DECISION**<br>**Moved Rob Shanhun, Seconded Peter Scharf**<br>**That the two draft governance structures prepared by the working group be presented to Council for discussion at a Council forum before the preferred option is taken to a Council meeting for endorsement.**<br>**CARRIED**<br><br>Change of Name<br><br>▪ Pending further consultation.<br><br>The working group considers that the recommendation to change or retain the name of the visitor centre should rest with the proposed incorporated association. A governance structure will clarify the reporting relationships between the Shire, visitor centre and incorporated association so the name change discussion should be deferred until the governance structure is clarified and the opinions of the three entities can be considered together.<br><br>**WORKING GROUP DECISION**<br>**Moved Peter Scharf, Seconded Rob Shanhun**<br>**That the recommendation to change or retain the trading name of the Turquoise Coast Visitor Centre be referred to the proposed incorporated association, Turquoise Coast Tourism Inc.**<br>**CARRIED** |
| **4)** | **NEXT MEETING DATE** | TBA. |
| **5)** | **CONCLUSION** | Meeting closed 2.30pm |