

NOTICE OF AN ORDINARY COUNCIL MEETING

Dear Council Member,

The next Ordinary Meeting of the Dandaragan Shire Council will be held on **Thursday 26 April 2018** at the **Council Chambers Jurien Bay** commencing at **4.00pm**.

Attached is your copy of the agenda and business papers for the meeting.

The format for the day is as follows:

| Agonaa Brioning Cocolor | 1.30pm | Agenda Briefing Session |
|-------------------------|--------|-------------------------|
|-------------------------|--------|-------------------------|

2.00pm Councillor Discussion Session

2.30pm Council Forum

Turf Management Report – Attachment #1

Men's Shed Reef Balls Project (Mike Sheppard)

4.00pm Ordinary Meeting of Council

5.00pm Public Forum

Brent Bailey

CHIEF EXECUTIVE OFFICER

19 April 2018



SHIRE of DANDARAGAN

AGENDA AND BUSINESS PAPERS

for the

ORDINARY COUNCIL MEETING

to be held

AT THE COUNCIL CHAMBERS, JURIEN BAY

on

THURSDAY 26 APRIL 2018

COMMENCING AT 4.00PM

(THIS DOCUMENT IS AVAILABLE IN LARGER PRINT ON REQUEST)



ORDINARY COUNCIL MEETING

26 APRIL 2018

Welcome to the Ordinary Council Meeting of the Shire of Dandaragan.

Please be advised that the Ordinary Meeting of Council will be held on the following dates, times and venues:

| DAY | DATE | TIME | MEETING VENUE |
|-------|-------------------|------------------|--------------------------------|
| Thurs | 26 April 2018 | 4.00pm | Jurien Bay |
| Thurs | 24 May 2018 | 4.00pm | Cervantes |
| Thurs | 28 June 2018 | 4.00pm | Jurien Bay |
| Thurs | 26 July 2018 | 4.00pm | Jurien Bay |
| Thurs | 23 August 2018 | 11.00am | Jurien Bay School Visit |
| Thurs | 27 September 2018 | 4.00pm | Dandaragan |
| Thurs | 25 October 2019 | 4.00pm | Jurien Bay |
| Thurs | 22 November 2018 | 4.00pm | Cervantes |
| Thurs | 20 December 2018 | 4.00pm | Jurien Bay |
| Thurs | 24 January 2019 | 4.00pm 6.00pm | Badgingarra AGM of Electors |
| Thurs | 28 February 2019 | 4.00pm | Jurien Bay |
| Thurs | 28 March 2019 | 4.00pm | Jurien Bay |
| Wed | 24 April 2019 | 4.00pm | Badgingarra |
| Thurs | 23 May 2019 | 4.00pm | Jurien Bay |
| Thurs | 27 June 2019 | 4.00pm | Jurien Bay |

Public Forums commence immediately following the closure of the Council Meeting which is generally about 5.00pm.

Members of the public are most welcome to attend both the Council Meetings and the Public Forums.

Brent Bailey
CHIEF EXECUTIVE OFFICER



DISCLAIMER

INFORMATION FOR THE PUBLIC ATTENDING A COUNCIL MEETING

Please note:

The recommendations contained in this agenda are <u>Officer's</u> <u>Recommendations</u> only and should not be acted upon until Council has considered the recommendations and resolved accordingly.

The resolutions of Council should be confirmed by perusing the Minutes of the Council Meeting at which these recommendations were considered.

Members of the public should also note that they act at their own risk if they enact any resolution prior to receiving official written notification of Council's decision.

Brent Bailey
CHIEF EXECUTIVE OFFICER



COUNCIL MEETING INFORMATION NOTES

- 1. Your Council generally handles all business at Ordinary or Special Council Meetings.
- 2. From time to time Council may form a Committee, Working Party or Steering group to examine subjects and then report to Council.
- 3. Generally all meetings are open to the public; however, from time to time Council will be required to deal with personal, legal and other sensitive matters. On those occasions Council will generally close that part of the meeting to the public. Every endeavour will be made to do this as the last item of business of the meeting.
- 4. Public Question Time. It is a requirement of the Local Government Act 1995 to allow at least fifteen (15) minutes for public question time following the opening and announcements at the beginning of the meeting. Should there be a series of questions the period can be extended at the discretion of the Chairman.

Written notice of each question should be given to the Chief Executive Officer fifteen (15) minutes prior to the commencement of the meeting. A summary of each question and response is included in the Minutes.

When a question is not able to be answered at the Council Meeting a written answer will be provided after the necessary research has been carried out. Council staff will endeavour to provide the answers prior to the next meeting of Council.

Council has prepared an appropriate form and Public Question Time Guideline to assist.

5. Councillors may from time to time have a financial interest in a matter before Council. Councillors must declare an interest and the extent of the interest in the matter on the Agenda. However, the Councillor can request the meeting to declare the matter trivial, insignificant or in common with a significant number of electors or ratepayers. The Councillor must leave the meeting whilst the matter is discussed and cannot vote unless those present agree as above.

Members of staff, who have delegated authority from Council to act on certain matters, may from time to time have a financial interest in a matter on the Agenda. The member of staff must declare that interest and generally the Chairman of the meeting will advise the Officer if he/she is to leave the meeting.

6. Agendas including an Information Bulletin are delivered to Councillors within the requirements of the Local Government Act 1995, i.e. seventy-two (72) hours prior to the advertised commencement of the meeting. Whilst late items are generally not considered there is provision on the Agenda for items of an urgent nature to be considered.

Should an elector wish to have a matter placed on the Agenda the relevant information should be forwarded to the Chief Executive Officer in time to allow the matter to be fully researched by staff. An Agenda item including a recommendation will then be submitted to Council for consideration should it be determined appropriate by the Chief Executive Officer.

The Agenda closes the Monday week prior to the Council Meeting (i.e. ten (10) days prior to the meeting).

The Information Bulletin produced as part of the Agenda includes items of interest and information, which does not require a decision of Council.

- 7. Agendas for Ordinary Meetings are available in the Shire of Dandaragan Administration Centre and all four libraries as well as on the website www.dandaragan.wa.gov.au seventy-two (72) hours prior to the meeting and the public are invited to secure a copy.
- 8. Agenda items submitted to Council will include a recommendation for Council consideration. Electors should not interpret and/or act on the recommendations until after they have been considered by Council. Please note the Disclaimer in the Agenda (page 3).
- 9. Public Inspection of Unconfirmed Minutes (Reg 13)

A copy of the unconfirmed Minutes of Ordinary and Special Meetings will be available for public inspection in the Shire of Dandaragan Libraries and on the website www.dandaragan.wa.gov.au within ten (10) working days after the Meeting.

10.3 Unopposed Business

- (1) Upon a motion being moved and seconded, the person presiding may ask the meeting if any member opposes it.
- (2) If no member signifies opposition to the motion the person presiding may declare the motion in sub clause (1) carried without debate and without taking a vote on it.
- (3) A motion carried under sub clause (2) is to be recorded in the minutes as a unanimous decision of the Council or committee.
- (4) If a member signifies opposition to a motion the motion is to be dealt with according to this Part.

This clause does not apply to any motion or decision to revoke or change a decision which has been made at a Council or committee meeting.

SHIRE OF DANDARAGAN QUESTIONS FROM THE PUBLIC

The Shire of Dandaragan welcomes community participation during public question time as per the Shire of Dandaragan Standing Orders Local Law.

A member of the public who raises a question during question time is requested to:

- (a) provide a copy of his or her questions at least 15 minutes prior to the commencement of the meeting;
- (b) first state his or her name and address;
- (c) direct the question to the President or the Presiding Member;
- (d) ask the question briefly and concisely;
- (e) limit any preamble to matters directly relevant to the question;
- (f) ensure that the question is not accompanied by any expression of opinion, statement of fact or other comment, except where necessary to explain the question;
- (g) each **member of the public** with a question is **entitled to ask up to 3 questions** before other members of the public will be invited to ask their questions;
- (h) when a member of the public gives written notice of a question, the President or Presiding Member may determine that the question is to be responded to as normal business correspondence.

The following is a summary of procedure and a guide to completion of the required form.

- 1. This is a "question" time only. Orations, explanations or statements of belief will not be accepted or allowed.
- 2. Questions must relate to a matter affecting the Shire of Dandaragan.
- 3. Questions must be appropriate and made in good faith. Those containing defamatory remarks, offensive language or question the competency or personal affairs of council members or employees may be ruled inappropriate by the Mayor or Presiding Member and therefore not considered.
- 4. Frame your question so that it is both precise and yet fully understood. Long questions covering a multitude of subjects are easily misunderstood and can result in poor replies being given.
- 5. Write your question down on the attached form, it helps you to express the question clearly and provides staff with an accurate record of exactly what you want to know.
- 6. When the President or presiding member calls for any questions from the public, stand up and wait until you are acknowledged and invited to speak. Please start by giving your name and address first, then ask the question.
- 7. Questions to be put to the President or presiding member and answered by the Council. No questions can be put to individual Councillors.
- 8. The question time will be very early in the meeting. **There is only 15 minutes available for Question Time.** Questions not asked may still be submitted to the meeting and will be responded to by mail.
- 9. When you have put your question, resume your seat and await the reply. If possible, the President or presiding member will answer directly or invite a staff member with special knowledge to answer in his place. However, it is more likely that the question will have to be researched, in which case the President or presiding member will advise that the question will be received and that an answer will be forwarded in writing. Please note under NO circumstances, will the question be debated or discussed by Council at that meeting.
- 10. To maximise public participation only three questions per person will initially be considered with a time limit of 2 minutes per person. If there is time after all interested persons have put their questions the President or presiding member will allow further questions, again in limits of two per person.
- 11. To fill out the form, just enter your name and address in the appropriate areas together with details of any group you are representing, then write out your question.
- 12. Please ensure your form is submitted to the minutes secretary.

If you have difficulty in or are incapable of writing the question, Shire staff are available on request to assist in this task.

We hope this note assists you in the asking of your question and thank you for your interest and participation in the affairs of our Shire.

SHIRE OF DANDARAGAN

QUESTIONS FROM THE PUBLIC

Any member of the public wishing to participate in Public Question Time during Council or Committee meetings is welcome to do so, however, Council requires your name, address and written questions to be provided to the meeting secretary.

| Name: | Signature: | |
|---|--|--|
| Address: | | |
| | | |
| Contact No: | Meeting Date: | |
| Council Agenda Item No: | | |
| (if applicable, see below*) | | |
| Name of Organisation Representing: | | |
| (if applicable) | | |
| QUESTION: | | |
| | ask up to 3 questions before other members ir question. 15 Minutes is allotted to Public | |
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| Please see notes on Public Question Time overleaf | | |

- * **Agenda Forums:** Questions can only be addressed where they relate to an Agenda Item.
- * **Council Meetings:** Questions are to relate to a matter affecting the Shire of Dandaragan.



REGISTER OF FINANCIAL / IMPARTIALITY / PROXIMITY INTEREST RECORD OF DISCLOSURES MADE

NAME OF PERSON MAKING DISCLOSURE

| Surname: | | | | |
|--|-----|----|-----------------|--|
| Christian Names: | | | | |
| Date of Disclosure: | | | | |
| Date of Meeting: | | | | |
| Council Meeting: | Yes | No | (Please Circle) | |
| or | | | | |
| Committee Meeting: | Yes | No | (Please Circle) | |
| Name of Committee: | | | | |
| Agenda Book Page No: Item No: | | | | |
| Nature and Extent of Financial Interest: | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Signature of Person Making Disclosure: | | | | |
| | | | | |
| | | | | |
| Signature of Staff Recording Financial Interest: | | | | |
| | | | | |

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1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

1.1 DECLARATION OF OPENING

1.2 DISCLAIMER READING

"No responsibility whatsoever is implied or accepted by the Shire of Dandaragan for any act, omission, statement or intimation occurring during this meeting.

It is strongly advised that persons do not act on what is heard, and should only rely on written confirmation of Council's decision, which will be provided within fourteen (14) days."

2 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

Members

Councillor L Holmes (President)
Councillor P Scharf (Deputy President)

Councillor W Gibson

Councillor K McGlew Councillor J Clarke

Councillor R Shanhun

Councillor D Slyns

Councillor D Richardson

Councillor A Eyre

Staff

Mr B Bailey (Chief Executive Officer)
Mr S Clayton (Executive Manager Corporate & Community Services)
Mr G Yandle (Executive Manager Infrastructure)
Mr D Chidlow (Executive Manager Development Services)
Ms R Headland (Council Secretary & PA)
Mr R Mackay (Planning Officer)

Apologies

Approved Leave of Absence

3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

4 PUBLIC QUESTION TIME

- 5 APPLICATIONS FOR LEAVE OF ABSENCE
- **6 CONFIRMATION OF MINUTES**
 - 6.1 MINUTES OF THE ORDINARY MEETING HELD 22 MARCH 2018
- 7 NOTICES AND ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION
- 8 PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS

9 REPORTS OF COMMITTEES AND OFFICERS

9.1 CORPORATE & COMMUNITY SERVICES

9.1.1 ACCOUNTS FOR PAYMENT – MARCH 2018

Location: Shire of Dandaragan

Applicant: N/A

Folder Path: Business Classification Scheme / Financial

Management / Creditors / Expenditure

Disclosure of Interest: None

Date: 13 April 2018

Author: Scott Clayton, Executive Manager Corporate &

Community Services

Signature of Author:

Senior Officer: Brent Bailey, Chief Executive Officer

Signature of Senior Officer:

PROPOSAL

To accept the cheque, EFT and direct debit listing for the month of March 2018.

BACKGROUND

As part of the Local Government Act 1995, Financial Management Regulations 1996, a list of expenditure payments is required to be presented to Council.

COMMENT

The cheque, electronic funds transfer (EFT) and direct debit payments for March 2018 totalled \$1,536,463.94 for the Municipal Fund.

Should Councillors wish to raise any issues relating to the March 2018 Accounts for payment, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the Council Meeting, in order that research can be undertaken and details provided either at the time of the query or at the meeting.

CONSULTATION

Chief Executive Officer

STATUTORY ENVIRONMENT

 Regulation 13 of the Local Government Financial Management Regulations 1997.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 APRIL 2018

STRATEGIC IMPLICATIONS

2016 – 2026 Strategic Community Plan

| Goal 5: Proactive and leading local government | | |
|--|------------|--|
| Business as Usual | k) Finance | |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

 Cheque, EFT and direct debit listings for March 2018 (Doc Id: 109474)

(Marked 9.1.1)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That the Municipal Fund cheque and EFT listing for the period ending 31 March 2018 totalling \$1,536,463.94 the Municipal Fund be accepted.

9.1.2 RECOGNISE VARIOUS GRANTS TOWARDS YOUTH FESTIVAL AND AUTHORISE BUDGET AMENDMENT TO YOUTH SERVICES

Location: Shire of Dandaragan

Applicant: N/A

Folder Path:

Business Classification Scheme / Financial
Management / Budgeting / Allocations

Disclosure of Interest: Nil

Date: 10 April 2018

Author: Michelle Perkins, Community Development Officer

Signature of Author:

Senior Officer: Scott Clayton, Executive Manager Corporate &

Community Services

Signature of Senior Officer:

PROPOSAL

For Councillors to recognise grants towards the Shire's Spray The Grey youth festival, and to authorise a Youth Services Budget Amendment to the same amounts.

BACKGROUND

Spray the Grey Youth Festival is now an annual event budgeted for under Youth Services, however additional funding is required from external sources in order to continue to develop the event as a high quality participatory event for young people across the Shire.

The Shire provides Youth Services funding through its budget processes in accordance with the Community Strategic Plan and the Shire Corporate Business Plan.

In addition grants are applied for throughout the year to maximise activities held at the festival.

COMMENT

In December 2017, the Shire of Dandaragan Community Development Team was successful in obtaining a \$2,500 grant from Healthway to assist with coordination of the Spray the Grey Youth Festival 2018. The grant went towards funding of rides and amusements, and a skateboarding clinic.

In February 2018, the Shire was successful in obtaining two grants - \$5,000 from Iluka to assist with coordination of the Spray the Grey Youth Festival 2018 which went towards funding of ride hire, and a youth DJ, and \$1,500 from Department of Communities Youth Week which went towards funding of ride hire and promotional material.

In March 2018, the Shire was successful in obtaining a \$10,015 grant from Lotterywest to assist with coordination of the Spray the Grey Youth Festival 2018 which went towards funding of rides and

amusements, printing and advertising, equipment hire, bus hire, insurance, ambulance attendance and supplies for a 'Chill Out Zone'.

CONSULTATION

- Scott Clayton, Executive Manager Corporate & Community Services
- Tony Nottle, Chief Executive Officer (previous)

STATUTORY ENVIRONMENT

Local Government Act 1995 Section 6.8(1)

6.8. Expenditure from municipal fund not included in annual budget

- (1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure
 - (a) is incurred in a financial year before the adoption of the annual budget by the local government; or
 - (b) is authorised in advance by resolution*; or
 - (c) is authorised in advance by the mayor or president in an emergency.

POLICY IMPLICATIONS

There are no policy implications relevant to this item

FINANCIAL IMPLICATIONS

The Healthway, Lotterywest, Department of Communities, and Iluka grants increases the 2017 / 18 Youth Services budget by \$19,015, funding Spray the Grey Youth Festival

STRATEGIC IMPLICATIONS

2016 - 2026 Strategic Community Plan

| Goal 2: Healthy, Safe & Active Community | | |
|--|---|--|
| Objectives | How the shire will contribute | |
| 2.3 Enhance vibrancy and community identity through culture and arts | a) Deliver or support the delivery of selected arts, culture and community events | |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Lotterywest / Shire of Dandaragan Grant Approval Schedule -Drug Aware Spray the Grey Youth Festival (Doc Id: 107577)
- Healthway / Shire of Dandaragan Grant Letter and Sponsorship Agreement (Doc Id: 104241)
- Department of Communities Grant Approval Letter (Doc Id: 109229)
- Iluka Grant Approval Letter (Doc Id: 107220)

^{*} Absolute Majority required

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 APRIL 2018

(Marked 9.1.2)

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council recognise as a budget amendment

- 1. A Healthway grant of \$2,500;
- 2. A Lotterywest grant of \$10,015;
- 3. A Department of Communities Youth Week of \$1,500;
- 4. An Iluka grant of \$5,000;
- 5. An increase to the Youth Services Budget of \$19,015 to undertake coordination of the 2018 Spray the Grey Youth Festival.

9.1.3 FINANCIAL STATEMENTS - MONTHLY REPORTING FOR THE PERIOD ENDING 31 MARCH 2018

Location: Shire of Dandaragan

Applicant: N/A

Folder Business Classification Scheme / Financial

Management / Financial Reporting / Periodic

Reports

Disclosure of Interest: None

Date: 16 April 2018

Author: Scott Clayton, Executive Manager Corporate and

Community Services

Signature of Author:

Senior Officer: Brent Bailey, Chief Executive Officer

Signature of Senior Officer:

PROPOSAL

To table and adopt the monthly financial statements for the period ending 31 March 2018.

BACKGROUND

As part of the Local Government Act 1995 and Financial Management Regulations (1996), monthly financial statements are required to be presented to Council. Circulated are the monthly financial statements for the period ending 31 March 2018.

COMMENT

Regulation 34 of the Financial Management Regulations (1996) requires the following information to be provided to Council:

1. Net Current Assets

Council's Net Current Assets [ie surplus / (deficit)] position as at the 31 March 2018 was \$4,366,797. The composition of this equates to Current Assets minus Current Liabilities less Cash Assets that have restrictions on their use placed on them, in this case Reserves and Restricted Assets. The current position indicates that Council can easily meet its short-term liquidity or solvency.

The Net Current Asset position is reflected on page 8 and reconciled with the Statement of Financial Activity on page 1 of the financial statements.

The amount raised from rates, shown on the Statement of Financial Activity (page 1), reconciles with note 6 (page 9) of the financial statements and provides information to Council on the budget vs actual rates raised.

2. Material Variances

During budget adoption a 10 percent and \$10,000 threshold for these variances to be reported was set.

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 APRIL 2018

Note 14 of the attached report details any significant variances. Should Councillors wish to raise any issues relating to the 31 March 2018 financial statements, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the Council Meeting in order that research can be undertaken and details provided either at the time of the query or at the meeting.

CONSULTATION

Chief Executive Officer

STATUTORY ENVIRONMENT

 Regulation 34 of the Local Government Financial Management Regulations (1996)

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

STRATEGIC IMPLICATIONS

2016 – 2026 Strategic Community Plan

| Goal 5: Proactive and leading local government | | |
|--|------------|--|
| Business as Usual | k) Finance | |

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

 Financial statements for the period ending 31 March 2018 (Doc ld: 109639)

(Marked 9.1.3)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That the monthly financial statements for the period 31 March 2018 be adopted.

9.2 INFRASTRUCTURE SERVICES

9.3 DEVELOPMENT SERVICES

9.3.1 ILUKA RESOURCES LTD PROPOSED TEMPORARY CLOSURE OF PORTION OF CARO ROAD FOR MINING PURPOSES

Location: Caro Road, Cataby Applicant: Iluka Resources Ltd

Folder Path: Business Classification Scheme / Roads / Road

Closures / Temporary

Disclosure of Interest: None
Date: 1 April 2018

Author: Rory Mackay, Planning Officer

Signature of Author:

Senior Officer: David Chidlow, Executive Manager of Development

Services

Signature of Senior Officer:

PROPOSAL

To consider a request from Iluka Resources for the temporary (approx. 10 years) closure of a portion of Caro Road, Cataby for mining purposes.

BACKGROUND

On 26 March 2015 Council resolved the following in regards to this matter:

That Council order the temporary closure of portion of Caro Road, Cataby for the purposes of mining commencing from April 2015 for a period of 10 years or the cessation of mining activities whichever occurs sooner subject to:

- 1. in pursuance of Section 3.50 of the Local Government Act 1995 the CEO forward a copy of the local public notice to the Commissioner of Main Roads;
- 2. the applicant arrange alternative access with Fire and Emergency Services;
- 3. the applicant complies with the requirements of Telstra;
- 4. the applicant complies with the requirements of Western Power;
- 5. the applicant liaises with APA group in regards to working in the vicinity of an underground gas pipeline and access arrangements; and
- on cessation of mining activity within the road reserve, the road is to be restored to the satisfaction of the CEO and at the cost of the applicant.

However this decision was later revoked by Council on 25 June 2015 under the Local Government Act 1995 section 3.50 (6) on

request by Iluka Resources due to road access still being required for the relocation of the Tronox mining camp.

In revoking the decision Council also resolved to re-initiate the public notice in accordance with the Local Government Act 1995 to close portion of Caro Road, Cataby for the purposes of mining for a period of up to 10 years on commencement of the relocation of the Tronox mining camp.

Iluka Resources contacted Shire staff and informed them that they would like to revisit the temporary road closure on 22 February 2018. Correspondence confirmed Iluka Resources would like to have Caro Road closed from 1st July 2018 onwards, as this would provide for the new Tronox camp construction and relocation of existing Tronox facilities to the new site on Cataby Road.

Subsequently a public notice was initiated from 22 February 2018 to 30 March 2018 under the Local Government Act 1995 section 3.50 (4). Council is requested to consider submissions received in deciding this application (see schedule of submissions).

COMMENT

The application is for a temporary closure of the road rather than a permanent closure as there will be a need for existing properties along Caro and connecting roads to maintain legal access for any future development.

Iluka Resources have arranged alternative access arrangements with all surrounding landowners who require access to the portion Caro Road during its temporary closure.

Iluka Resources in the previous approval stated the following:

"Iluka commits to the restoration of the road and re-instatement of all services (power, communications etc.) back to pre-disturbance condition or alternate permanent re-routing of services to the satisfaction of the service utility.

This has come about as we will be entering contracts with Telstra and Western Power to permanently re-route services such that all customers requiring services during and directly after mining will not be affected."

Shire staff has been informed there has been no change to these commitments by Iluka Resources.

Additionally, there has been no change of the previous stated minimum road reserve restoration requirement of a Type 4 gravel road with the following specifications:

- pavement width 9m;
- gravel thickness 300mm;
- table drains:

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 APRIL 2018

- culverts at water courses with head walls and minimum diameter of 375mm (locations to be confirmed with Shire prior to reinstatement);
- guide posts and signage as directed by the Shire;
- property access crossovers;
- fencing; and
- vegetation rehabilitation.

Infrastructure service provider Telstra have advised the proponent to liaise with them before commencing ground disturbance to ensure the relocation of their assets is not required. It is staff understanding that the proponent has or is in the process of completing this request.

Given this information Council is requested to order the temporary road closure subject to Iluka Resources meeting the above stakeholder requirement.

CONSULTATION

- Neighbouring property owners
- Department of Biodiversity, Conservation and Attractions
- Department of Primary Industries and Regional Development
- Department of Planning, Lands and Heritage
- Department of Fire and Emergency Services
- Department of Mines and Petroleum
- Main Roads
- Telstra
- Water Corporation
- Western Power
- ATCO Gas

STATUTORY ENVIRONMENT

Local Government Act 1995 - Subdivision 5 - certain provisions about thoroughfares.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no financial implications relevant to this item.

STRATEGIC IMPLICATIONS

2016 – 2026 Strategic Community Plan

| Goal 1: Great Place for Residential and Business Development | | |
|--|---|--|
| Objectives | How the Shire will contribute | |
| 1.1 Ensure planning and land availability | a) Strategic land use planning across the | |
| provides opportunity for sustainable | Shire, with a focus on coastal | |
| growth and lifestyle options / choices | settlement and town centre strategy. | |
| Goat 5: Proactive and Leading Le | ocal Government | |
| Objectives | How the Shire will contribute | |
| 1.3 Ensure timely provision of essential | a) Provide and manage a network of | |
| and strategic infrastructure | roads and bridges for safe and | |
| | efficient vehicle movement | |

<u>ATTACHMENTS</u>

Circulated with the agenda is the following item relevant to this report:

- Map 1 from Iluka Resources (Doc Id: 107713)
- Map 2 from Iluka Resources (Doc Id: 107712)
- Schedule of Submissions (Doc Id: 108010)

(Marked 9.3.1)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council order the temporary closure of portion of Caro Road, Cataby for the purposes of mining commencing from 1 July 2018 for a period of 10 years or the cessation of mining activities whichever occurs sooner subject to:

- 1. in pursuance of Section 3.50 of the Local Government Act 1995 the CEO forward a copy of the local public notice to the Commissioner of Main Roads;
- 2. the applicant complies with the requirements of Telstra; and on cessation of mining activity within the road reserve, and
- 3. the road is to be restored to the satisfaction of the CEO and at the cost of the applicant.

9.3.2 ROWE GROUP – PROPOSED CONVENIENCE STORE LOTS 95 & 96 BASHFORD STREET JURIEN BAY

Location:

Applicant:

Rowe Group on behalf of BPG Australia

File Ref:

Development Services Apps / Development

Applications / 2018 / 21

Disclosure of Interest: None
Date: 17 April 2018

Author: Rory Maçkay, Planning Officer

Signature of Author:

Senior Officer: David Chidlow, Executive Manager of Development

5/Cc

Services

Signature of Senior Officer:

PROPOSAL

To consider an application for planning approval for a convenience store with petrol bowsers on Lots 95 & 96 Bashford Street, Jurien Bay.

BACKGROUND

The proponent's client is in the process of finalising the purchase of Lots 95 & 96 Bashford Street (old CRC/doctors surgery and adjoining property), subject to the outcome of this development application.

The subject land has recently been rezoned from Residential R12.5 with Additional Uses to Mixed Use by Local Planning Scheme No.7 (LPS7) Scheme Amendment 35.

Scheme Amendment 35, which Council resolved to give final adoption on 22 February 2018, is awaiting final approval from the Hon. Minister of Planning. Under planning practises in its current form Scheme Amendment 35 is termed "seriously entertained" which is generally defined as a formal document which has: been through the exhibition (public consultation) process; been adopted in its final form by Council; and submitted to the Western Australian Planning Commission for consideration.

Given the above, the objectives of the introduced Mixed Use zone are:

- To provide for a wide variety of active uses on street level which are compatible with residential and other non-active uses on upper levels.
- To allow for the development of a mix of varied but compatible land uses such as housing, offices, showrooms, amusement centres, eating establishments and appropriate industrial activities which do not generate nuisances detrimental to the amenity of the district or to the health, welfare and safety of its residents.

Under the zoning table the use of "convenience store" is discretionary (D) in the Mixed Use zone. Whereby, the local government must exercise discretion in granting development approval. It should be noted under the previous Residential zoning for the subject properties the proposed development was also allowable as a "convenience store" is an advertised (A) use in the Residential zone. An advertised (A) use is only permitted where the local government has exercised its discretion by granting development approval after giving special notice in accordance with clause 64 of the deemed provisions of LPS7.

Given the development application proposes the retail sale of petroleum products (amongst the sale of convenience goods), there are environmental impact concerns of gaseous, noise, light, odour and risk. In line with the *Environmental Protection Act 1986*, the operators of an emitting industry must take all reasonable and practicable measures to prevent or minimise emissions from their premises. While state of the art facilities, best practice processes and modern pollution control equipment should be employed, emissions beyond the boundary of an industrial land use or infrastructure facility's activities are not always avoidable.

Urban and regional planning aid on this matter is provided by *Draft State Planning Policy 4.1 Industrial Interface* (SPP4.1). SPP4.1's main intention is to prevent land use conflict at higher levels of the planning framework, including planning schemes and strategic planning documents. However, SPP4.1 does provide some guidance on land use conflict between existing and proposed industry / infrastructure facilities (including land uses that may be permitted on land that is not zoned for industrial purposes) and sensitive land uses. In this context sensitive land uses include residential development, hospitals, hotels, motels, hostels, caravan parks, schools, nursing homes, child care facilities, shopping centres, playgrounds and some public buildings. SPP4.1 outlines development applications should include information on the nature and extent of any off-site impacts, and proposed management plans.

SPP4.1 states supplementary guidance is provided by the Environmental Protection Authority's *Guidance Statement No.3:* Separation Distances Between Industrial and Sensitive Land Uses (GS3). GS3 provides advice on which land uses require separation, and recommends the appropriate separation distances are assessed by planning authorities during the development application process.

GS3 recognises that site-specific studies may not be necessary in all situations and thus developed generic, non-definitive separation distances based on experience and scientific assessment. The table in Appendix 1 of GS3 includes industries that historically

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 APRIL 2018

have been associated with amenity impacts from gaseous, dust, noise and odorous emissions. For some industries separation distance ranges are specified. For others, generic distances are not applicable and separation distances need to be determined case by case. Additionally, GS3 notes the area that may be adversely affected by industrial emissions will depend on site and process-specific factors such as the scale of the operation, plant processes and emission controls, storage of raw material and waste, local wind patterns and topography.

GS3 does not provide separation distances for convenience stores which propose the retail sale of petroleum products, but GS3 does provide a generic separation distance for service stations from sensitive land uses. GS3 gives a non-definitive buffer of 50m around service stations operating during normal business hours and a distance of 200m for those service stations operating 24 hours a day in order to protect surrounding sensitive land uses from potential risk and gaseous, noise and odour emissions associated with such development. It is noted that the separation distance extends to 200m for 24 hour service stations / convenience stores due to the concerns/requirements surrounding noise emissions.

Acknowledging the above, the development application was advertised to immediate affected landowners inviting comment for a period of 21 days, in addition to advertisement on the Shire's website and information posted on the Shire's Facebook page to ensure the target audience was given opportunity to submit their views and opinions on the proposed development.

Council is requested to consider submissions received in deciding this development application (see schedule of submissions).

COMMENT

Under LPS7 a "convenience store" is defined as premise which is:

- (a) used for the retail sale of convenience goods commonly sold in supermarkets, delicatessens or newsagents, or the retail sale of petrol and those convenience goods;
- (b) operated during hours which include, but may extend beyond, normal trading hours;
- (c) which provide associated parking; and
- (d) the floor area of which does not exceed 300 square metres net lettable area.

The proposed development is consistent with this definition by proposing the following characteristics:

- 1. The retail sale of convenience goods and petrol via four dual sided bowsers.
- 2. The construction of a 300m² retail building.
- 3. The construction of vehicle parking, signage and landscaping.

4. Operation past normal trading hours.

In addition, the proposed use will not be providing rest facilities, offering motor vehicle accessories for sale, nor will it carry out greasing, tyre repairs or minor mechanical repairs to vehicles which is associated with LPS7 "service station" and "roadhouse" definitions.

Other key aspects of the proposals are:

- An 8m high sign displaying the 'Vibe' corporate logo and fuel pricing to be constructed within the Bashford Street Road reserve immediately adjacent to the property.
- Fuel tanks are to be located immediately west of the fuel pumps, with a turn path analysis demonstrating that fuel tankers will be able to enter and leave the site.
- A bin store and service access for the Convenience Store is to be provided from the Right of Way (ROW).
- Vehicle crossovers are provided to Cook Street, Bashford Street and the ROW, with all crossovers facilitating the full movement of customer vehicles (entry and exit).

In total, fourteen submissions were received, of which four were in support and ten were in objection of the proposed development. Objections received raised concerns of traffic congestion and safety, setbacks, noise, light, gaseous and odour emissions, operating hours, devaluation of property and already an oversupply of related businesses in the locality.

The following Officer comments respond to the major issues of the proposed development taking into account submissions received.

Traffic Congestion and Safety Impacts:

A Transport Impact Assessment (TIA) was undertaken by Transcore for the subject site. The TIA outlined the following:

- The proposed access and egress system for the development consists of full-movement crossovers on Bashford Street and Cook Street. An additional cross-link across the laneway is proposed to connect the subject site with the adjacent shopping centre.
- The proposed development does not introduce any changes to the existing road network, with the exception of the new access point onto the laneway along the north-eastern boundary.
- The proposed access to the laneway is intended to be used exclusively for service vehicles requiring access and egress to the site.
- The majority of the trips (an estimated 80%) associated with the subject site would be 'passing-trade'. To calculate the total traffic generated, however, a conservative 60% was used. Using this figure, it was calculated that the proposed development would generate an additional 520 trips daily.

- Given the low traffic volumes on Cook Street and the laneway, capacity is not expected to arise as an issue for these crossovers.
- A capacity analysis was undertaken for the Bashford Street crossover which demonstrated that it has more than sufficient capacity to accommodate the anticipated traffic from the proposed development and will operate satisfactorily in the future. This includes during peak traffic periods which submitters have raised concerns about.
- Considering the existing traffic volumes and their capacity threshold, the impact from the proposed development would be insignificant on Bashford Street and Cook Street.
- The traffic generated by the proposed development would also have an insignificant impact on residential areas, given that approximately 80% of the traffic is expected to be passingtrade. In addition, the increase in traffic volumes will not significantly increase traffic noise.

Therefore, it is concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations.

Additionally, pre-lodgement of the development application the proponent met with Shire Infrastructure and Planning staff to ensure the proposed development would work in conjunction with the Shire's proposed road upgrades (in the vicinity of the proposed development) of Bashford Street (detailed documentation associated with Amendment No.35 to LPS7) to further alleviate any traffic concerns associated with the development. The upgrades along a length of Bashford Street between the Lindsay Street intersection to the south and Hastings Street to the northeast will proposes extensive works including improved pedestrian links, roundabouts at key intersections, landscaping and a single lane carriageway with a central median strip. In the location of the proposed development, the concept plan proposes a pedestrian footpath and a slip lane for vehicles entering the shopping centre to the north of the site. The verge in this location is approximately 27m in width, with the majority of this to be maintained as landscaping. An agreement in principal was made for the proponent to provide funding for the upgrading of footpath and associated landscape on the subject lands' road verge. This agreement will be formalised by a condition of planning approval.

Access:

The proposed Convenience Store incorporates a total of 4 vehicle crossovers as follows:

 The crossovers to Cook Street and Bashford Street will each provide full movement for customers entering and departing the premises, with the positioning and layout also designed to enable access by fuel tankers servicing the site. The exit crossover is consistent with the proposed concept plan for Bashford Street and will enable the safe and efficient movement of vehicles whilst also maintaining pedestrian safety and streetscape amenity in this location.

Two crossovers are proposed to the northern ROW, with the eastern crossover enabling movement between the convenience store and shopping centre, whilst the northwestern crossover provides access for service vehicles to the loading area and service yard.

Given the works in this location have been designed with careful consideration of traffic flow and safety in this location the proposed access of the development is deemed appropriate by Shire Staff.

Setbacks:

Under LPS7 there are no specific development standards including setbacks, with this left to the discretion of the Shire to determine. The development proposes a nil setback to Bashford Street of the fuel canopy. One submitter did object on these grounds on the belief developers shouldn't seek to utilise the public carriage way for their structures. However, the proponent outlines this would not adversely affect the amenity or streetscape in this location as the total road reserve width of Bashford Street is approximately 60m, with a verge width of 27m on the northwestern side. This proposed development of road reserve is consistent with the precedence set with the vehicle parking and access of the neighbouring shopping centre which utilises a substantial portion of the reserve. Furthermore, the nil setback of the fuel canopy is consistent with the other recently developed retail fuel disturber (Caltex Service Station) in Jurien Bay who also fronts Bashford Street. Consequently, all development is setback a substantial distance from the road pavement which minimises any potential impact of building bulk to the streetscape.

The southern side wall of the proposed convenience store building is to incorporate a nil setback with a wall 4m in height along 11m of the total 20m common boundary with No.4 Cook Street. The proponent states this aspect of the development would not adversely affect the residential amenity of No.4 through overlooking or loss of privacy, nor would it unreasonably affect access to direct sun and ventilation for habitable rooms or outdoor living areas.

Shire Planning Staff met with the landowners of No.4 Cook Street who requested for further privacy and safety reasons, that the proponent constructs the boundary fences of limestone to the proposed heights of the Colorbond fences on the submitted plans in addition to installing locked gates on the access into the loading

yard. Shire Staff considered these requests reasonable and have included them as conditions of approval.

Parking:

Local Planning Policy 8.7 Car Parking (LPP8.7) outlines the vehicle parking requirements for a variety of land uses within the Shire. The parking requirements for the proposed convenience store are shown in the table below:

| Land Use | Required Car Bays | Total Car Bays | Bicycle Racks |
|----------------------|--|-------------------|---------------|
| Convenience Store | 1 bay for 20m ² Gross Floor Area | 15 | 2 Racks |

The applicant has proposed 2 bicycle racks, 9 car parking bays (including 1 disabled access bay) directly outside the store, a separate air/water access parking bay, 8 bays associated with fuel filling and 3 separate long vehicles parking bays on the North, South and East of the site respectively. The proposed vehicle parking infrastructure of 21 total vehicle parking bays (including 17 car parking bays) complies with LPP8.7's requirements.

Noise Emissions:

The use of the proposed development at all times is required to comply with the *Environmental Protection (Noise) Regulations* 1997 (the Regulations). The proponent in their application did not state any measures to ensure compliance with the Regulations. Therefore to ensure compliance the following industry best practices will be enforced as conditions of approval:

- mechanical plant that will operate during the night (e.g. refrigeration condensers) shall have a low speed option;
- mechanical plant for all stores to be located as close to parapet walls as possible or behind local screens;
- all delivery vehicles should have broadband type reversing alarms fitted rather than standard tonal alarms. Where a safe practice can be provided (e.g. use of spotters), reversing alarms are to be turned off;
- mechanical plant to be regularly maintained to ensure noise levels do not increase over time;
- mechanical plant to be installed using vibration isolation mounts;
- external speakers shall not play music or the like between the hours of 7pm and 7am;
- mechanical plant to be in line with those assumed in such developments;
- tanker refuelling shall occur between 7am and 7pm Monday to Saturdays;
- access grates shall be firmly seated in position and fitted with rubber gaskets to avoid excess banging; and
- waste collection or similar activities shall occur between 7am

and 7pm Mondays to Fridays and shall be undertaken in a reasonable and quiet manner.

Should the development fail to comply with the Regulations an acoustic report will be required (as a condition approval), with recommendations and requirements to be followed to rectify noncompliance to the satisfaction of the Shire.

Gaseous Emissions and Odour:

It is noted that a concern raised during the public consultation period was the potential for odour emissions to nearby residences. The buffer distance from the lot boundary to sensitive land uses is approximately 25m from the nearest fuel pump and thus does not exceed the 50m generic non-definitive separation distance for odours. However, it is noted that a standardised vapour recovery system as required under Australian Standards and State Regulations will be incorporated into the development. Such systems are designed to capture up to 85% of vapour and are considered an accepted industry standard to mitigate the odour impacts on surrounding landowners as much as reasonably possible.

The applicant is also required to obtain a Dangerous Goods Storage Licence under relevant State Legislation before the premises may operate. This would address odour and risk impacts to nearby residences.

Buffer Distances:

As the development proposal is for a 24 hour facility, the proposed development will not satisfy GS3's generic buffer distance of 200m for such premises, which when measured from the lot boundary would encompass several sensitive land use properties. However, these are only non-definitive guidelines intended to provide advice on generic separation distances between specific industry and sensitive land uses to avoid or minimise the potential for land use conflict. The distances outlined by GS3 are not intended to be absolute separation distances. As such the Shire can consider variations to these generic buffers where it is demonstrated that emissions can be adequately managed. There is further scope to allowing a variation as the development application is for the lesser amenity impactful convenience store rather than a service station, where minor mechanical work and repair could take place.

The EPA's hierarchy for the management of industrial emissions is:

- avoidance of impacts;
- minimise the creation and discharge of waste by implementing best practice; or
- ensure environmental impacts from industrial emissions are acceptable and meet the relevant regulations and health criteria

beyond the boundary of the site.

The proponent will employ best practice processes and modern pollution control equipment to minimise any emissions beyond the boundary as much as reasonable possibly. Moreover, as stated previously, the proponent will be required to meet industry regulations for obtainment of the development's operational licensing. Other environmental issues can be mitigated via conditions or advice notes of the planning approval. Therefore, Council should consider a variation to the generic 24 hour service station buffer of 200m.

Signage:

Signage within the Shire is regulated through Schedule 5 of LPS7: Exempted Advertisements and *Local Planning Policy 8.6* Advertising Devices (Signage) Policy (LPP8.6). Under LPP8.6 signs used for the purpose of advertising the price of fuels and products are defined as a "Service Station Sign". Signage permitted in association with the Service Station Sign includes fascia signs, top hamper signs, a pole/pylon sign, a wall sign and entry/exit signage.

In accordance with the above, the applicant proposes the installation of signage in association with the proposed use as depicted on the attached development plans and includes a:

- illuminated 'Vibe' identification 'Service Station Sign' incorporating fuel pricing (with Vibe logo at top) with a total height of 8m, within the Bashford Street road reserve;
- non-illuminated Vibe yellow, red and orange flat fascia banding to canopy with Vibe logos at either end, at a height of minimum 5.5m above the finished ground level;
- non-illuminated Vibe 'Horizontal Sign' at the entrance to the convenience store; and
- numerous entry/exit signs.

The proponent outlines the following for the proposed signage:

The signage is considered to be modest in nature, placed in consolidated locations and integrated within the architectural.

consolidated locations and integrated within the architectural design of the Convenience Store building. The proposed signage within the development is consistent with the relevant provisions. As per the relevant standards outlined in the Shire's Local Planning Policy, the maximum height for the 'Service Station Sign' is 8.0 metres. The proposed dimensions of the Vibe identification "Service Station Sign" is 8.0 metres in height and 2.0 metres in width, positioned within the Bashford Street Road Reserve.

Section 3.5 of the Local Planning Policy states that no pylon/post signage other than that erected by the Shire is to be approved within the road reserve of Bashford Street. We understand that this relates to illuminated directional signage incorporating advertising

of privately owned facilities/businesses within the Town which was previously constructed along Bashford Street but has since been removed. We are of the view that the above section would not be applicable to the proposed 'Service Station Sign' as this sign is to be located immediately adjacent to the subject site and is directly relevant to the activity to be undertaken on the site.

Owing to the width of the verge in this location, it would not be practical or effective to position the sign within the property as it need to be clearly visible for motorists entering the Town, many of which may be travellers and unfamiliar with the Town. Providing ample warning will enable them to be informed of the facility with sufficient time to safely enter the site. For this reason we seek the Shire's endorsement to the proposed sign.

This explanation for the location of the proposed price board is viewed as reasonable and is endorsed at a Shire Officer level.

Economic & Social Concerns:

Objections to the proposed development raised a number of economic and social concerns. These concerns are explained in planning implementations below.

The proximity of the proposal to the existing service stations and the devaluation of property is not a relevant planning consideration. Furthermore, there is no evidence to suggest that a convenience store operating on a 24-hour basis would result in an increase in anti-social behaviour in the locality.

Operating hours may impact on the amenity of the adjoining residential developments as expectations regarding acceptable noise levels differ throughout the day. However, given the proponent will be required to ensure noise levels do not exceed acceptable noise levels as stipulated in the Regulations, a restriction on operating hours is not considered necessary.

One objector raised the concern of the Shire allowing a land use that supports the servicing of combustible engines in the contemporary world which is adopting electric vehicles as a result of the damaging effect that combustible vehicles are having on the environment. This long term vision should be considered at higher levels of the planning framework, however, until such a time as this eventuates this is not valid planning grounds to refuse a development.

In summary, given the above, Shire staff are satisfied the development can be appropriately managed to prevent any adverse impacts on the locality and it is therefore recommended that Council resolve to grant conditional approval for the proposed convenience store.

CONSULTATION

- Surrounding landowners by letters
- General public by Shire website and Facebook page
- Shire Officers

STATUTORY ENVIRONMENT

- Local Planning Scheme No. 7
- Scheme Amendment No. 35
- Environmental Protection Act 1986
- Environmental Protection (Noise) Regulations 1997

POLICY IMPLICATIONS

- Local Planning Policy 8.7: Car Parking
- Local Planning Policy 8.6: Advertising Devices (Signage) Policy
- Draft State Planning Policy 4.1: Industrial Interface.
- EPA Guidance Statement 3: Separation Distances between Industrial and Sensitive Land Uses

FINANCIAL IMPLICATIONS

The applicant has paid a sum of \$5,555.00 for planning application as the estimated cost of the development is \$2million. This is in line with Shire's schedule of planning fees.

STRATEGIC IMPLICATIONS

- Jurien Bay City Centre Strategy 2012
- 2016 2026 Strategic Community Plan

| Goal 1: Great Place for Residenti | al and Business Development | | |
|--|---|--|--|
| Objectives | How the Shire will contribute | | |
| 1.2 Ensure effective and efficient development and building services | a) Process development applications and undertake building regulation functions and services | | |
| 1.4 Ensure Shire is "open for business" and supports industry and business development | b) Identify and engage with future new business and industry opportunities | | |
| Goal 5: Proactive and Leading Lo | ocal Government | | |
| Objectives | How the Shire will contribute | | |
| 5.3 Ensure community is well informed and facilitate community engagement in visioning, strategic planning and other significant decisions that affect the community | a) Consult and engage with the community on issues, projects and decisions that affect them b) Provide relevant and timely information through the Council website, newsletters, and local media | | |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Supporting Information and Plans (Doc Id: 109368)
- Schedule of Submissions (Doc Id: 108969)
- Relevant Section Bashford St Upgrade Concept Plan (Doc Id 109576)

(Marked 9.3.2)

VOTING REQUIREMENT

Simple majority

OFFICE RECOMMENDATION

That Council grant planning approval for a Convenience Store on Lots 95 & 96 Bashford Street, Jurien Bay subject to the following conditions:

- 1. All development shall be in accordance with the attached approved plans dated 26 April 2018 and subject to any modifications required as a consequence of any conditions of this approval (see conditions 21 & 22). The endorsed plans shall not be modified or altered without the prior written approval of the local government.
- 2. Prior to commencing any clearing or earthworks onsite, the proponent must submit and have approved a dust management plan in accordance with Shire Policy 7.9 Dust management requirements for development works within the Shire of Dandaragan.
- 3. All internal access roads, driveways, parking and service bays shall be constructed to an impervious sealed, kerbed, drained and line marked standard to the satisfaction of the Shire's Chief Executive Officer or his designated representative. All car parking bays will comply with AS2890 Part 1 Parking Facilities Off Street Car Parking.
- 4. All vehicle crossovers are to be designed, constructed and drained to the satisfaction of the Shire's Chief Executive or his designated representative prior to use of the approved development.
- 5. All proposed / endorsed landscaping works are to be completely installed prior to use of the development. In certain circumstances (such as those brought about by adverse seasonal conditions, for example) such works (or their final completion) may be allowed to be deferred for up to a maximum six months.
- 6. Such a deferral must be requested in writing and any approval thereto would be conditional upon a bond of 100% of the estimated cost of the proposed/endorsed landscaping works being deposited by the proponent, and held in trust by Council, until such time as the required works are installed and / or finished.
- 7. Should such required works not be installed and/or finalised by the end of the agreed (maximum six month) deferral period, Council reserves the right to undertake the necessary works immediately thereafter, with all and any attendant costs being charged to the proponent through a deduction from the deposited bond.
- 8. All landscaping within the site and along the road reserves

- shall be implemented and maintained to a high standard for a period of four (4) years by the proponent in accordance with the approved Landscape Plan and the list of plant species as endorsed by the Chief Executive Officer or his designated representative.
- 9. The proponent shall liaise with the Shire's Chief Executive Officer or his designated representative to establish an implementation program for cost sharing arrangements for areas to be landscaped outside of the properties.
- 10. All external lighting shall comply with the requirements of AS4282 Control of Obtrusive Effects of Outdoor Lighting to prevent any obtrusive light spill onto neighbouring properties.
- 11.Roof downpipes must not openly discharge onto the ground or paved surface. All downpipes must discharge into a suitable piped stormwater drainage system.
- 12. No site earthworks or development shall occur that will cause additional runoff of stormwater to adjacent properties.
- 13. A gross pollutant trap must be incorporated as part of the internal drainage system.
- 14. The Water Corporation must be contacted to determine if a grease arrestor (grease trap) needs to be installed, and regularly emptied as per the Environmental Protection (Controlled Waste) Regulations 2004.
- 15. The Water Corporation must be contacted to determine if a hydrocarbon arrestor (petrol trap) needs to be installed, and regularly emptied as per the Environmental Protection (Controlled Waste) Regulations 2004.
- 16. Refuse bin areas adequate to service the development shall be provided to the satisfaction of the Shire's Chief Executive Officer or his designated representative prior to use of the development.
- 17. At all times the use of the development shall comply with the Environmental Protection (Noise) Regulations 1997 (the Regulations). Should the use of the development fail to comply with the Regulations; an acoustic report will be required with recommendations to be followed to rectify noncompliance to the satisfaction of the Chief Executive Officer or his designated representative.
- 18. The following industry best practices for noise mitigation shall be installed prior and/or undertaken at all times during the use of the development:
 - a) Mechanical plant that will operate during the night (e.g. refrigeration condensers) shall have a low speed option:
 - b) Mechanical plant for all stores to be located as close to parapet walls as possible or behind local screens;
 - c) All delivery vehicles should have broadband type reversing alarms fitted rather than standard tonal

- alarms. Where a safe practice can be provided (e.g. use of spotters), reversing alarms are to be turned off;
- d) Mechanical plant to be regularly maintained to ensure noise levels do not increase over time;
- e) Mechanical plant to be installed using vibration isolation mounts;
- f) External speakers shall not play music or the like between the hours of 7pm and 7am;
- g) Mechanical plant to be in line with those assumed in such developments;
- h) Tanker refuelling shall occur between 7am and 7pm Monday to Saturdays;
- i) Access grates shall be firmly seated in position and fitted with rubber gaskets to avoid excess banging; and
- j) Waste collection or similar activities shall occur between 7am and 7pm Mondays to Fridays and shall be undertaken in a reasonable and quiet manner.
- 19. At all times the development is to comply with the following guidelines:
 - a. Department of Mines and Petroleum's Storage and handling of dangerous goods Code of practice.
 - b. Department of Water and Environmental Regulation's Water Quality Protection Notes (WQPN):
 - WQPN 10: Contaminant spills emergency response;
 - WQPN 49: Service stations:
 - WQPN 62: Tanks for underground chemical storage;
 - WQPN 64: Tanks closure of underground chemical storage;
 - WQPN 65: Toxic and hazardous substances storage and use: and
 - WQPN 68: Mechanical equipment wash down.
- 20. The proponent is to construct boundary limestone fences to the height level of the proposed boundary Colorbond fences on the dated approved plans. All costs of said fences are to be borne by the proponent.
- 21. The proponent is to construct lockable permanent screened gates to the 'loading yard' denoted on the dated approved plans.

Advice Notes:

1. With reference to drainage conditions, all stormwater drainage shall be designed and constructed at the applicant's cost and in accordance with the requirements of local government and the current Australian Rainfall and Run-off Manual. Stormwater retention of run-off from roof and or other paved / impervious areas shall be provided on site. The design is to ensure the discharge of stormwater from the developed site is so as to restrict discharge to that which existed prior to development. Design overflow from soak wells and site drainage shall

- ensure no discharge onto or through adjoining properties. Details on the site specific design of control and disposal of stormwater from the site are to be submitted with the building application.
- 2. Noise levels from any compressors or other mechanical equipment is to not disturb the amenity of nearby sensitive land uses.
- 3. Grant of planning consent is not a building permit. A building permit must also be obtained for this development.
- 4. This approval shall expire if the development hereby approved has not been substantially commenced within two years of the date hereof or within any extension of that time (requested in writing prior to the approval expiring) that may be granted by Council. Any extension of approval that may be granted would be for a maximum 12 months and also subject to the receipt of a 'renewal fee' in accordance with the 'Planning Services Fees and Charges Schedule' adopted each year by Council.
- 5. The applicant be advised that "should you be aggrieved by this decision, or any conditions imposed, there is a Right of Review under the Planning and Development Act 2005. An application for Review must be submitted in accordance with Part XIV of the Planning and Development Act within 28 days of the date of this decision to:

The State Administrative Tribunal GPO Box U1991 PERTH WA 6845"

9.4 GOVERNANCE & ADMINISTRATION

9.4.1 SALE OF LOT 96 (NO 74) BASHFORD STREET, JURIEN BAY

Location: Lot 96 (74) Bashford Street, Jurien Bay

Applicant: Ray White Real Estate Jurien Bay, on behalf of BPG

Pty Ltd

Folder Path: Business Classification Scheme / Council Properties

/ Acquisition and Disposal / Land Developments

Disclosure of Interest: Nil

Date: 6 April 2018

Author: Brent Bailey, Chief Executive Officer

Signature of Author:

PROPOSAL

This item seeks Council approval for a variation of contract for the sale of land associated with Lot 96 Bashford Street, Jurien Bay. The recommendation seeks to endorse a sale contract variation allowing a revised development proposal accommodating the construction of a convenience store which includes fuel supply pumps.

BACKGROUND

The background of the sale of Lot 96 Bashford Street was covered in reports to Council at its ordinary meetings held on 27 October 2016 and 24 November 2016. The items were discussed as a matter behind closed doors due to the commercial nature of the development proposed and under Section 5.23(2)(h) of the Local Government Act 1995 as the Shire was considering a price for the sale of a property.

At the meeting held 27 October 2016, it was resolved:

That Council:

- 1. acknowledge the market valuation of \$380,000 to \$420,000 for Lot 96 (No 74) Bashford Street, Jurien Bay as provided in attachment 11.1.1 (Doc id:74982); and
- 2. agree to advertise the proposed sale of Lot 96 (No 74) Bashford Street, Jurien Bay to BPG Pty Ltd for the amount of \$400,000 in accordance with Section 3.58 of the Local Government Act 1995.

CARRIED 7/0

At the meeting held 24 November 2016, it was resolved:

That Council:

1. acknowledge that having met its requirements under section 3.58 of the Local Government Act 1995 that after the advertising period that no submissions were received in relation to the proposed sale of Lot 96 (No 74) Bashford Street, Jurien Bay at the value of \$400,000 to BPG Pty Ltd via private treaty;

- 2. agree to sell Lot 96 (No 74) Bashford Street to BPG Pty Ltd via private treaty for the amount of \$400,000 in accordance with the Special Conditions as outlined in Doc ID: 76799; and
- 3. authorise the President and the Chief Executive Officer to sign and affix the common seal in relation to all documentation associated with the sale of Lot 96 (No 74) Bashford Street Jurien Bay on its behalf.

CARRIED 8/0

The commercial nature of the revised proposed development is now in the public realm as it has been advertised as a development application for public submissions. The sale value (\$400,000) of the property has also been advertised in accordance with the requirements of Section 3.58 of the Local Government Act 1995.

Following the first advertising period on the property sale transaction it was noticed that an administration error advertised the purchaser to be another business owned by Mr Braddock. This was not the intended purchaser as indicated on the offer. The error was rectified by readvertising the disposal.

Following the closing date of the second round of advertising, Council resolved the following at its ordinary meeting held 25 January 2017:

That Council's decision for item 11.1.1 from the Council Meeting held on the 24 November 2016 being: "That Council:

- 1. acknowledge that having met its requirements under section 3.58 of the Local Government Act 1995 that after the advertising period that no submissions were received in relation to the proposed sale of Lot 96 (No 74) Bashford Street, Jurien Bay at the value of \$400,000 to BPG Pty Ltd via private treaty;
- 2. agree to sell Lot 96 (No 74) Bashford Street to BPG Pty Ltd via private treaty for the amount of \$400,000 in accordance with the Special Conditions as outlined in Doc ID: 76799; and
- 3. authorise the President and the Chief Executive Officer to sign and affix the common seal in relation to all documentation associated with the sale of Lot 96 (No 74) Bashford Street Jurien Bay on its behalf."

Be revoked.

CARRIED BY ABSOLUTE MAJORITY 6 / 0

That Council:

1. acknowledge that having met its requirements under section 3.58 of the Local Government Act 1995 that after the

- advertising period closing on the 23 December 2016 that no submissions were received in relation to the proposed sale of Lot 96 (No 74) Bashford Street, Jurien Bay at the value of \$400,000 to Jeffrey Lisle Braddock as trustee for Jurien Bay Trust via private treaty;
- 2. agree to sell Lot 96 (No 74) Bashford Street to Jeffrey Lisle Braddock as trustee for Jurien Bay Trust via private treaty for the amount of \$400,000 in accordance with the Special Conditions as outlined in Doc ID: 76799; and
- 3. authorise the President and the Chief Executive Officer to sign and affix the common seal in relation to all documentation associated with the sale of Lot 96 (No 74) Bashford Street, Jurien Bay on its behalf.

CARRIED 6/0

The matter can now be dealt with as part of ordinary Council business without closing the meeting to the public however, the contract of sale remains as a confidential attachment in accordance with the objectives of Section 5.23 (2)(c) of the Local Government Act 1995 and the contract for sale itself.

Since the sale of land contracts were signed, the developer has submitted revised plans for the site. These development plans are also being presented to Council for development approval at the April meeting following local neighbour and wider community consultation. The new development plans require Council to consider and authorise a variation to the contract for sale documents if the sale is to proceed under the purchasers current proposed plans.

COMMENT

Originally the sale contract documentation approved a mixed use development consisting of commercial retail and short stay residential development. The original development included a drive through liquor store, retail and fast food outlet on the ground floor and short stay accommodation on the first floor. The revised proposal which, has been submitted for development approval, seeks to construct a convenience store with fuel pumps. The term convenience store is taken from the Shire's Town Planning Scheme and is a term applied to this size store which is less than $300m^2$.

The CEO has deemed that the revised development plans are materially different to the original plans agreed to in the contract for sale. Accordingly, the buyer now seeks approval from Council for a variation under the following clauses of Annexure B in the Special Conditions of the sale contract to proceed with the property purchase:

- 11.2 The Buyer agrees with the Seller not to make any substantial or material change to the Development unless otherwise agreed in writing by the Seller. The Seller shall determine any such request in its absolute discretion.
- 11.3 The Seller agrees with the Buyer that:
 - (a) if the Buyer seeks to vary the Development, the Seller will consider and determine that request within a reasonable period of time.

To progress the sale of this property under the purchaser's revised plans, Council will need to approve the revised development plans and authorise the Shire President and the CEO to sign a variation to the contract of sale. If Council does not support the revised development plans the contract for sale may lapse in accordance with the special conditions within the contract for sale.

CONSULTATION

- Executive Manager Development Services
- McLeod's Barrister and Solicitors

STATUTORY ENVIRONMENT

The advertising requirements for the disposal of this property have been met in accordance with Section 3.58 of the Local Government Act 1995.

Local Government Act 1995

- 5.23. Meetings generally open to public
- (1) Subject to subsection (2), the following are to be open to members of the public -
 - (a) all council meetings; and
 - (b) all meetings of any committee to which a local government power or duty has been delegated.
- (2) If a meeting is being held by a council or by a committee referred to in subsection (1)(b), the council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following -
 - (a) a matter affecting an employee or employees;
 - (b) the personal affairs of any person;
 - a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;
 - (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting:
 - (e) a matter that if disclosed, would reveal -
 - (i) a trade secret:
 - (ii) information that has a commercial value to a person; or

- (iii) information about the business, professional, commercial or financial affairs of a person, where the trade secret or information is held by, or is about, a person other than the local government;
- (f) a matter that if disclosed, could be reasonably expected to -
 - impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law;
 - (ii) endanger the security of the local government's property; or
 - (iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety;
- (g) information which is the subject of a direction given under section 23(1a) of the *Parliamentary Commissioner Act 1971*; and
- (h) such other matters as may be prescribed.
- (3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

Local Government (Administration) Regulations 1996 4A. Meeting, or part of meeting, may be closed to public s. 5.23(2)(h)

The determination by the local government of a price for the sale or purchase of property by the local government, and the discussion of such a matter, are matters prescribed for the purposes of section 5.23(2)(h).

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The property sale has been forecast to provide income of \$400,000 which has been allocated to the Economic Development Initiatives Reserve in the 2017 / 2018 budget.

Costs associated with the maintenance and incidentals for Lot 96 Bashford Street would also be removed.

STRATEGIC IMPLICATIONS

2016 - 2026 Strategic Community Plan

| Goal 1: Great Place for Residential and Business Development | | | | | |
|---|--|--|--|--|--|
| Objectives How the Shire will contribute | | | | | |
| 1.1 Ensure planning and land availability provides opportunity for sustainable growth and lifestyle options/choices | a) Strategic land use planning across the Shire, with a focus on coastal settlement and town centre strategy | | | | |

| | c) Activate Growth Plan |
|--|---|
| 1.4 Ensure Shire is "open for business" and supports industry and business development | b) Identify and engage with future new business and industry opportunitiesc) Realise potential of Council controlled of lazy land assets |

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Contract for Sale including the original offer and acceptance BPG Pty Ltd (Doc Id: 77085) - Confidential
- Plans of the new proposal of the convenience store with petrol pumps - Lots 95, 96 Cnr Bashford & Cook Street - Old CRC site (Doc Id: 109091)
- Request for Variation from Buyers (Doc Id: 109658)
 (Marked 9.4.1)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council:

- agrees to the request from BPG Pty Ltd to vary the original proposed development for Lot 96 (No 74) Bashford Street, Jurien Bay to a convenience store which includes fuel supply pumps in accordance with the revised development plans (Doc Id: 109091); and
- 2. authorises the Shire President and the Chief Executive Officer to sign and affix the common seal in relation to all documentation associated with the variation to the sale of Lot 96 (No 74) Bashford Street, Jurien Bay on its behalf.

9.4.2 WASTE SERVICE ANNUAL CHARGE

Folder Path: Business Classification Scheme / Waste

Management / Fees & Charges / Fee Structure

Date: 16 April 2018

Author: Scott Clayton, Executive Manager Corporate and

Community Services

Signature of Author:

Senior Officer: Brent Bailey, Chief Executive Officer

Signature of Senior Officer:

PROPOSAL

To authorise local advertising of proposed compulsory annual waste service charges to identified properties in the Shire of Dandaragan effective 1 July 2018.

BACKGROUND

Under the now deleted section 112A of the Health Act 1911 a "Local government may prescribe part of a district in which occupier of premises shall not remove rubbish without permission."

Further the deleted section goes on to state "Where a local government ... contracts for the efficient execution within its district or any part of its district of the work specified in section 112(1)(a), every occupier of premises within a prescribed part of that district or of that part of the district of the local government as the case may be shall ... pay to the local government ... the prescribed charge or the charge according to the scale published in accordance with section 113."

Under this old legislation the "prescribed parts" of the Shire of Dandaragan were limited to within town site boundaries and the Alta Mare subdivision.

In effect this prescription forces the ratepayer with a house on their property to be issued with a rubbish collection service charged annually with the rates.

Prescription was limited to only Alta Mare outside of townsite boundaries as this is the only "special rural" type development rated using the Gross Rental Value method.

COMMENT

There appears to be a growing problem with rate payers in unimproved rated Rural Residential and Special Use / Rural Development estates, and vacant and shed only properties in Alta Mare dumping rubbish illegally due to bin services and rural facility passes not being compulsory.

Currently rubbish and recycling bins are issued once a dwelling has been built and 'Notice of Completion' has been received by the Shire for Alta Mare.

Recently, the skip bin permanently located at the Jurien Bay information bay has been rapidly filling up with domestic waste. Anecdotal evidence suggests these are residents and occupiers from Rural Residential and Special Use / Rural Development estates who are not issued any type of waste service and are disposing of their waste when visiting town.

The removal of the skip bin was trialled for a period of time, but this did not stop the dumping of domestic waste in overflowing sulo bins or directly on the ground.

Historically, bin services have only been made compulsory for prescribed properties with a completed dwelling. Sheds cannot be constructed in town without a dwelling and vacant blocks were believed to not be domestic waste generating. While this assumption still holds true for town site properties it is clearly not the case for Rural Residential and Special Use / Rural Development estates.

Be it illegal occupation of sheds or owners camping on blocks with no structures there is clearly an issue with domestic waste being generated in these sub-divisions no matter the status of the property.

The Caravan Parks and Camping Grounds Regulations allow campers to camp for up to 3 days in every one month on land that they own. Various properties located in the Rural Residential and Special Use / Rural Development estates, that don't contain dwellings, are being used by their owners and friends to camp on from time to time.

As they haven't been issued with rubbish bins any waste produced by these persons is either dumped illegally, or discarded into Shire bins that are designated to recreational areas. Very few attend the tip site and pay the prescribed fee. This leads to overfilling of public bins and waste being blown out of the waste bins causing littering and detracting from the amenity of the area.

The provision of waste services in the Shire is one of, if not the only service that is not funded by general rates revenue or grant income.

The rubbish charges as determined each year during the budget process (plus any income at the tip gate) aim to recover the entire cost of providing waste services including, but not limited to, domestic collection, street bins, tip maintenance and waste transfer.

Therefore those people who are generating residential waste without a rubbish service but using public bins are being subsidised by those that do pay the charge.

After some considerations it was recognised that properties located in the Rural Residential and Special Use / Rural Development estates with vacant blocks or blocks with non-habitable sheds should be provided with a waste service similar to rural properties whereby they pay an annual charge that allows them to take the equivalent on 1 sulo bins worth of domestic waste to the waste site weekly. They will also be issued with the additional 4 tip passes.

Furthermore, it is the opinion of the administration that a full rubbish collection service be charged to properties in all Rural Residential and Special Use / Rural Development estates with a completed dwelling or a shed authorised for human habitation.

CONSULTATION

- Principal Environment Health Officer
- Executive Manager Development Services

STATUTORY ENVIRONMENT

The deleted section of the Health Act referred to above has been replaced by relevant clauses in the Waste Avoidance and Resource Recovery Act 2007 as follows;

Waste service means —

- (a) the collection, transport, storage, treatment, processing, sorting, recycling or disposal of waste; or
- (b) the provision of receptacles for the temporary deposit of waste; or
- (c) the provision and management of waste facilities, machinery for the disposal of waste and processes for dealing with waste;

67. Local government may impose receptacle charge

- (1) A local government may, in lieu of, or in addition to a rate under section 66, provide for the proper disposal of waste, whether within its district or not, by making an annual charge per waste receptacle, payable in one sum or by equal monthly or other instalments in advance, in respect of premises provided with a waste service by the local government.
- (2) The charge is to be imposed on the owner (as defined in section 64(1)) or occupier, as the local government may decide, of any premises provided with a waste service by the local government.

- (3) The provisions of the Local Government Act 1995 relating to the recovery of general rates apply with respect to a charge referred to in subsection (1).
- (4) In the case of premises being erected and becoming occupied during the year for which payment is to be made, the charge for the service provided is to be the sum that proportionately represents the period between the occupation of the premises and the end of the year for which payment is made.
- (5) Notice of any charge made under this section may be included in any notice of rates imposed under section 66 or the Local Government Act 1995, but the omission to give notice of a charge does not affect the validity of the charge or the power of the local government to recover the charge.
- (6) A charge may be limited to premises in a particular portion of the area under the control of the local government.
- (7) Charges under this section may be imposed in respect of and are to be payable for all premises in respect of which a waste service is provided, whether such premises are rateable or not.
- (8) A local government may make different charges for waste services rendered in different portions of its district.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no financial implications for 2017 / 2018 financial year.

The Shire sets waste services charges annually as part of the budget adoption process.

STRATEGIC IMPLICATIONS

2016 - 2026 Strategic Community Plan

| Goal 1: Great Place for Residential and Business Development | | | | | |
|--|-------------------------------------|--|--|--|--|
| Objectives How the Shire will contribute | | | | | |
| 1.3 Ensure timely provision of essential | k) Provide household and commercial | | | | |
| and strategic infrastructure | waste management services | | | | |

<u>ATTACHMENTS</u>

Nil

VOTING REQUIREMENT Simple Majority

OFFICER RECOMMENDATION

That Council, authorise local public advertising of a proposal, effective 1 July 2018 and in accordance with section 67 Waste Avoidance and Resource Recovery Act 2007.

- 1. to apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved dwellings within designated town site boundaries, and;
- 2. to apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved dwellings within Rural Residential and Special Use / Rural Development estates, and:
- 3. to apply a compulsory annual rubbish charge, as determined by the annual fees and charges adoption, for all approved Temporary Accommodation in Rural Residential and Special Use / Rural Development estates where approval is for a person(s) to stay within an adapted habitable (self-contained) outbuilding while constructing their permanent dwelling, and;
- 4. to apply a compulsory annual rural facility pass charge, as determined by the annual fees and charges adoption, for all vacant properties and properties with outbuildings for non-habitation within Rural Residential and Special Use / Rural Development estates.

9.5 COUNCILLOR INFORMATION BULLETIN

9.5.1 SHIRE OF DANDARAGAN – MARCH 2018 COUNCIL STATUS REPORT

Document ID: 108794

Attached to the agenda is a copy of the Shire's status report from the Council Meeting held 22 March 2018. (*Marked 9.5.1*)

9.5.2 SHIRE OF DANDARAGAN – EXECUTIVE MANAGER INFRASTRUCTURE REPORT – APRIL 2018

Document ID: 109568

Attached to the agenda is a copy of the Shire of Dandaragan's Executive Manager Infrastructure Report for April 2018. (*Marked* 9.5.2)

9.5.3 SHIRE OF DANDARAGAN – BUILDING STATISTICS – MARCH 2018

Document ID: 109453

Attached to the agenda is a copy of the Shire of Dandaragan Building Statistics for March 2018. (*Marked 9.5.3*)

9.5.4 SHIRE OF DANDARAGAN - PLANNING STATISTICS - MARCH 2018

Document ID: 109050

Attached to the agenda is a copy of the Shire of Dandaragan Planning Statistics for March 2018. (*Marked 9.5.4*)

9.5.5 DEPARTMENT BIODIVERSITY, CONSERVATION & ATTRACTIONS – DECLARED RARE FLORA

Document ID: 108839

Attached to the agenda is correspondence advising of Declared Rare Flora being located within the Shire of Dandaragan (*Marked 9.5.5*)

9.5.6 STABLE FLY ACTION GROUP – NEWSLETTER ISSUE 22

Document ID: 109180

Attached to the agenda is Stable Fly Action Group Newsletter Issue 22 – April 2018 (*Marked 9.5.6*)

9.5.7 WALGA – STATE COUNCIL AGENDA – MAY 2018

Document ID: 109423

The next State Council will be held on 4 May 2018 and a copy of the agenda can be found on the WALGA website at – http://walga.asn.au/About-WALGA/Structure/State-Council/Agendas-and-Minutes.aspx

9.5.8 SHIRE OF DANDARAGAN TOURISM / LIBRARY REPORT FOR MARCH 2018

Document ID: 109451

Attached to the agenda is monthly report for Tourism / Library for March 2018 (*Marked 9.5.8*)

9.5.9 CAPITAL WORKS PROGRAM

Document ID: [DOC ID]

Attached to the agenda is the Capital Works Program Report – 11 April 2018 (*Marked 9.5.9*)

9.5.10 JARDINE LLOYD THOMPSON PTY LTD (JLT) ALLEGATIONS

Document ID: 109659

Attached to the agenda is correspondence from WALGA and Media Release into the JLT Allegations (*Marked 9.5.10*)

- 10 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY RESOLUTION OF THE MEETING
- 11 CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC
- 12 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
- 13 CLOSURE OF MEETING



ATTACHMENTS

FOR ORDINARY COUNCIL MEETING 26 APRIL 2018

SHIRE OF DANDARAGAN

ACCOUNTS FOR PAYMENT FOR THE PERIOD ENDING

31 March 2018

SUMMARY OF SCHEDULE OF ACCOUNTS MARCH 2018

| FUND | | | | | | <u>AMOUNT</u> |
|---------------------------|--------|--------|---|---------|------|----------------|
| MUNICIPAL FUND CHEQUES | 33412 | | - | 33435 | | \$141,919.26 |
| EFT'S | EFT | 228 | - | EFT | 236 | \$1,323,778.90 |
| DIRECT DEBITS | GJBDEB | - 3134 | | GJBDEB- | 3164 | \$70,765.78 |
| TOTAL MUNICIPAL FU | ND | | | | | \$1,536,463.94 |
| TRUST FUND CHEQUES | | | - | | | NIL |

This schedule of accounts to be passed for payment, covering vouchers as detailed above, which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations, and costings and the amounts shown the amounts show are due for payment.

CHIEF EXECUTIVE OFFICER

EXECUTIVE MANAGER CORPORATE & COMMUNITY SERVICES

| MUNICIPAL A | MUNICIPAL ACCOUNT | | | | |
|-------------|-------------------|---|--|--------------|--|
| DATE | CHEQUE | PAYEE | INVOICE DETAILS | AMOUNT | |
| 33412 | 1/03/2018 | Shire Of Dandaragan | BookEasy Commission 26/02/18 | \$37.50 | |
| 33413 | 1/03/2018 | Synergy | Various Electricity Usage | \$580.20 | |
| 33414 | 1/03/2018 | Telstra Corporation | Various Telephone Usage | \$575.45 | |
| 33415 | 1/03/2018 | Water Corporation | Various Water Usage | \$6,157.50 | |
| 33416 | | Building and Construction Industry Train | BCITF Levy payment February 2018 | \$3,356.55 | |
| 33418 | 9/03/2018 | Shire Of Dandaragan | & BSL Commission February 2018 | \$137.75 | |
| 33419 | 9/03/2018 | Telstra Corporation | Various Telephone Usage | \$37.94 | |
| 33420 | 9/03/2018 | Water Corporation | Various Water Usage | \$5,972.72 | |
| | | Jason Clarke, Cr | Members Fees - 3rd Qtr | \$4,866.25 | |
| | 16/03/2018 | | Various Electricity Usage | \$23,572.20 | |
| | | Telstra Corporation | Various Telephone Usage | \$71,266.01 | |
| | | Water Corporation | Various Water Usage | \$4,915.32 | |
| 33427 | 23/03/2018 | Australia Post | Secure Pay Bookeasy fees -Feb 18 | \$21.28 | |
| | | City Of Greater Geraldton | Registration attend Midwest Regional Library m | \$51.70 | |
| 33429 | 23/03/2018 | Jurien Bay IGA | Jurien Administration Consumables March 2018 | \$640.01 | |
| | | Jurien Bay Quality Meats | Meat For Function | \$91.00 | |
| 33431 | 23/03/2018 | PLEASE PAY CASH | Petty Cash Recoup Jurien Admin | \$373.95 | |
| | 23/03/2018 | | Various Electricity Usage | \$13,283.20 | |
| | | Telstra Corporation | Various Telephone Usage | \$5,394.17 | |
| 33435 | 23/03/2018 | Telstra Corporation | Various Telephone Usage | \$588.56 | |
| | _ | _ | | \$141,919.26 | |

| TRUST ACC | DUNT | | | |
|-----------|--------|-------|-----------------|--------|
| DATE | CHEQUE | PAYEE | INVOICE DETAILS | AMOUNT |
| - | | | | NIL |

| DATE | JOURNAL NUMBER | DESCRIPTION | AMO |
|-----------|----------------|--|----------|
| /03/2018 | GJBDEB-3134 | BWA - Paper Transaction Fee | 32.4 |
| 1/03/2018 | GJBDEB-3135 | BWA - BPay Maintenance Fee | 15 |
| 1/03/2018 | GJBDEB-3136 | BWA - Over the Counter Fee | 28 |
| 1/03/2018 | GJBDEB-3137 | BWA - BPay Transaction Fee | 149.6 |
| 1/03/2018 | GJBDEB-3138 | BWA - Maintenance Fee Ex 117-005816-7 | 20 |
| 1/03/2018 | GJBDEB-3139 | BWA - OBB Record Fee | 9.85 |
| 1/03/2018 | GJBDEB-3140 | Westnet - Internet for March 2018 | 44.95 |
| 1/03/2018 | GJBDEB-3141 | ANZ - Merchant Fees Feb 2018 | 253.65 |
| 1/03/2018 | GJBDEB-3142 | WEX MotorPass - Fuel Jan/Feb 2018 | 1045.33 |
| 5/03/2018 | GJBDEB-3143 | CBA Merchant Fees - Feb 2018 | 147.36 |
| 3/03/2018 | GJBDEB-3144 | M/Card - Refreshments with Turf consultant | 51 |
| 3/03/2018 | GJBDEB-3145 | M/Card - Flights to Hobart Conference | 987.01 |
| 3/03/2018 | GJBDEB-3146 | M/Card - Spouse Flights - reimbursed | 987.01 |
| 5/03/2018 | GJBDEB-3147 | M/Card - Planning Institute membership | 135.61 |
| 3/03/2018 | GJBDEB-3148 | M/Card - Flooring at 4 Pinetree Cct | 305 |
| 3/03/2018 | GJBDEB-3149 | M/Card - Credit flowers ordered but not delivere | -70 |
| 3/03/2018 | GJBDEB-3150 | M/Card - Parking - Perth meetings | 12.4 |
| 3/03/2018 | GJBDEB-3151 | M/Card - Parking - Perth meetings | 7.16 |
| 3/03/2018 | GJBDEB-3152 | M/Card - Phone cradle | 104.55 |
| 5/03/2018 | GJBDEB-3153 | M/Card - Flights to Hobart Conference (Preside | 1090.92 |
| 5/03/2018 | GJBDEB-3154 | M/Card - Employment medical | 148.5 |
| 7/03/2018 | GJBDEB-3155 | S/Card - Fuel PLV237 - Feb 2018 | 310.01 |
| 3/03/2018 | GJBDEB-3156 | Salary Packaging | 5043.25 |
| 5/03/2018 | GJBDEB-3157 | SecurePay Transaction Fees - Feb 18 | 9.68 |
| 2/03/2018 | GJBDEB-3158 | JB Bowling Club SSL 131 | 3225.51 |
| 2/03/2018 | GJBDEB-3159 | Salary Packaging | 5043.25 |
| 2/03/2018 | GJBDEB-3160 | Click Super | 36216.97 |
| 3/03/2018 | GJBDEB-3161 | JB Bowling Club SSL 130 | 12793.1 |
| 6/03/2018 | GJBDEB-3162 | Aust Post Commission - Feb 2018 | 48.43 |
| 7/03/2018 | GJBDEB-3163 | ERV Lease & Fuel - March 2018 | 1520.28 |
| 9/03/2018 | GJBDEB-3164 | Line of Credit Fee - March 2018 | 1050 |
| | | | |

| ELECTRONIC | FUNDS TE | RANSFER | | |
|------------------------|--------------------|---|---|----------------------|
| DATE | EFT# | PAYEE | INVOICE DETAILS | AMOUNT |
| 1/03/2018 | 228/889 | Alcolizer Technology | Drug & Alcohol Testing Feb 18 | \$2,684.00 |
| 1/03/2018 | 228/889 | AMPAC Debt Recovery (WA) Pty Ltd | Legal Expenses - Credit Overcharges | (\$194.14) |
| 1/03/2018 | 228/889 | AMPAC Debt Recovery (WA) Pty Ltd | Legal Expenses - 01/02/18 - 07/02/18 | \$4,719.45 |
| 1/03/2018 | 228/889 | AMPAC Debt Recovery (WA) Pty Ltd | Legal Expenses - 01/02/18 - 07/02/18 | \$2,565.20 |
| 1/03/2018 | 228/889 | Arrow Bronze | Cemetery Plaques | \$496.81 |
| 1/03/2018 | 228/889 | Auscoinswest | Souvenir Coins | \$569.80 |
| 1/03/2018 | 228/889 | Avdata Australia | Jurien Airport Flight Data February 18 | \$261.71 |
| 1/03/2018 | 228/889 | Badgingarra Community Assn | March 18 - Part. town maint - Badgy | \$3,300.00 |
| 1/03/2018 | 228/889 | Frontline Fire Equipment | Replace front section of NSR mudguard | \$143.99 |
| 1/03/2018 | 228/889 | Breakaway Earthmoving Pty Ltd | Gravel Cartage & Road Train Tipper Hire | \$12,795.75 |
| 1/03/2018 | 228/889 | Bush To Beach Plumbing & Gas | Submit drainage & plumbing diagrams | \$192.50 |
| 1/03/2018 | 228/889 | Cervantes Hardware and Marine | Waste basket, pipe, tap, coupling | \$71.45 |
| 1/03/2018 | 228/889 | Courier Australia | Freight Badgingarra Library | \$65.86 |
| 1/03/2018 | 228/889 | Courier Australia | Freight Jurien Depot | \$70.05 |
| 1/03/2018 | 228/889 | Courier Australia | Freight Jurien Admin | \$10.87 |
| 1/03/2018 | 228/889 | Courier Australia | Freight Dandy Depot | \$71.80 |
| 1/03/2018 | 228/889 | Courier Australia | Freight Pathology | \$11.24 |
| 1/03/2018 | 228/889 | D Greenwood | Waste Maint Cont Feb 18 Badgy Tip | \$1,280.00 |
| 1/03/2018 | 228/889 | Depart of Fire & Emergency Services | ESL 3rd Quarter Contribution | \$82,215.00 |
| 1/03/2018 | 228/889 | Direct Contracting Pty Ltd | Construction Dual Use Path | \$65,894.40 |
| 1/03/2018 | 228/889 | DMS-Digital Mapping Solutions | SLIP Downloader | \$1,980.00 |
| 1/03/2018 | 228/889 | Fuel Distributors of WA Pty Ltd | 8308 It Diesel | \$10,522.41 |
| 1/03/2018 | 228/889 | Jurien Bayview Realty | Staff Housing 05/03/18 to 18/03/18 | \$600.00 |
| 1/03/2018 | 228/889 | Jurien Hardware | Door Stop, Drill Bit, Wall Anchor, Gas | (\$73.96) |
| 1/03/2018 | 228/889 | Jurien Hardware | Antex Insecticide Granules | (\$24.24) |
| 1/03/2018 | 228/889 | Jurien Hardware | Retic Controller & fitting | \$361.02 |
| 1/03/2018 | 228/889 | Jurien Hardware | Reducing Socket | \$8.40 |
| 1/03/2018 | 228/889 | Jurien Hardware | 20kg Obsorbent Oil | \$36.10 |
| 1/03/2018 | 228/889 | Jurien Hardware | Holesaw & Mason Drill | \$39.17 |
| 1/03/2018 | 228/889 | Jurien Hardware | Black Night Gripmaster and R Clip | \$7.61 |
| 1/03/2018 | 228/889 | Jurien Hardware | Green Leaf Rake | \$20.90 |
| 1/03/2018 | 228/889 | Jurien Hardware | PVC Fittings/Conduit | \$98.63 |
| 1/03/2018 | 228/889 | Jurien Hardware | Antex Insecticide | \$16.16 |
| 1/03/2018 | 228/889 | Jurien Hardware | 9KG Gas refill | \$90.00 |
| 1/03/2018 | 228/889 | Jurien Hardware | Makita Angle Grinder | \$156.75 |
| 1/03/2018 | 228/889 | Jurien Hardware | Slimline door closer | \$313.50 |
| 1/03/2018 | 228/889 | Jurien Hardware | Assorted Zenith Hang Cell | \$3.33 |
| 1/03/2018 | 228/889 | Jurien Hardware | Lavender Garbage Bags | \$5.13 |
| 1/03/2018 | 228/889 | Jurien Hardware | Door Stop, Drill Bit, Wall Anchor, Gas | \$73.96 |
| 1/03/2018 | 228/889 | Jurien Hardware | Poly pipe, spray jet, G68/69 Director | \$22.20 |
| 1/03/2018 | 228/889 | Jurien Hardware | Reticulation Fittings | \$65.07 |
| 1/03/2018 | 228/889 | Jurien Hardware | Reticulation Fittings | \$90.42 \$14.77 |
| 1/03/2018 | 228/889 | Jurien Hardware | Risers, elbow, bushes | \$14.77 \$381.40 |
| 1/03/2018 | 228/889 | Jurien Hardware | PVC Pipe, sprinkler, joiners | \$13.40 |
| 1/03/2018 | 228/889 | Jurien Hardware | Riget Riser | \$6.00 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware | Key LWD Cyl 6 pin Cordless S/S Kettle | \$50.00 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware | Shadecloth D/Green | \$426.60 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware Jurien Home Timber & Hardware | Elbows, Tee Slip and Solvent Cement | \$30.50 |
| 1/03/2018 1/03/2018 | 228/889 228/889 | Jurien Home Timber & Hardware | Pink Flagging tape | \$4.40 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware | Sealant | \$38.00 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware | Colour Sampler and Roller Kit | \$17.65 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware | Plastic Broadknife | \$6.00 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware | Paint & disposable foam cover | \$25.00 |
| 1/03/2018 | 228/889 | Jurien Home Timber & Hardware | Toilet Rolls | \$104.00 |
| 1/03/2018 | 228/889 | Jurien Pest Management | Termite Insp, spider & rodent treatment | \$363.00 |
| 1/03/2018 | 228/889 | L E & S Hotker | Waste Maint Cont Feb 18 Dandy Tip | \$2,304.03 |
| 1/03/2018 | 228/889 | Lawn Doctor Turf Farm | Coring Oval | \$2,519.00 |
| 1/03/2018 | 228/889 | Lawn Doctor Turf Farm | Coring Oval | \$2,244.00 |
| 1700/2010 | | mann south runn runn | 1 count count | <u>ψ</u> ΨΔ,Δ,Τ,Τ,ΟΟ |

| 1/03/2018 | 228/889 | Lawn Doctor Turf Farm | Coring Oval | \$2,189.00 |
|------------------------|--------------------|-------------------------------------|--|--------------------|
| 1/03/2018 | 228/889 | Lowman Engineering | Trailer Shackles | \$55.00 |
| 1/03/2018 | 228/889 | McLernons | Shelving & Display Items | \$4,514.12 |
| 1/03/2018 | 228/889 | Moora Glass Service | Supply & Fit Frames & Glass | \$7,561.40 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - Dobbyn Park | \$866.16 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - Fauntlery Pk | \$866.16 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - Memorial Pk | \$866.16 |
| 1/03/2018 | 228/889 | Nessa Hali | Maint Contract - Feb 18 - Fauntlery Park New | \$428.30 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - Sanitary Bins | \$84.70 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - JB Fish Clean | \$866.16 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - B/ridge Pk | \$428.30 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - Middleton Pk | \$428.30 |
| 1/03/2018 | 228/889 | Nessa Hall | Maint Contract - Feb 18 - Baudlin Pk | \$428.30 |
| 1/03/2018 | 228/889 | Pinnacles Traffic Management Serv | Traffic Management - 06-20/02/18 | \$13,101.00 |
| 1/03/2018 | 228/889 | Ray White Jurien Bay | Staff Housing 02/03/18 TO 15/03/18 | \$670.00 |
| 1/03/2018 | 228/889 | Ricoh Finance | Copier Lease 01/03/18 to 31/03/18 | \$1,512.30 |
| 1/03/2018 | 228/889 | Robert Walker | Maint Contract Feb 18 - Cadiz St | \$524.00 |
| 1/03/2018 | 228/889 | Robert Walker | Maint Contract Feb 18 - Catalonia Res | \$517.08 |
| 1/03/2018 | 228/889 | Robert Walker | Maint Contract Feb 18 - Corunna Rd | \$517.08 |
| 1/03/2018 | 228/889 | Sea Lion Charters | BookEasy Booking | \$262.50 |
| 1/03/2018 | 228/889 | Spyker Business Solutions | SUP Milestone XProtect Camera Lic | \$198.00 |
| 1/03/2018 | 228/889 | T-Quip | Purchase Toro GM360 Mower | \$71,258.00 |
| 1/03/2018 | 228/889 | T-Quip | Trade In On Mower | (\$8,558.00) |
| 1/03/2018 | 228/889 | WALGA | Effective Supervision Short Course | \$1,012.00 |
| 1/03/2018 | 228/889 | Worldwide Printing Solutions | Community Service Award Certificates | \$100.00 |
| Total | 228/889 | | | \$300,882.07 |
| 8/03/2018 | 229 | Payroll | Payroll | \$96,548.40 |
| Total | 229 | | | \$96,548.40 |
| 9/03/2018 | 230/890 | AMPAC Debt Recovery (WA) Pty Ltd | Legal Expenses - 19/02/18 to 28/02/18 | \$465.97 |
| 9/03/2018 | 230/890 | AN & A Whybrow | Hire Grader - Wildlife Control | \$792.00 |
| 9/03/2018 | 230/890 | Australia Post | Postage - February 2018 | \$1,141.96 |
| 9/03/2018 | 230/890 | BookEasy Pty Ltd | Bookeasy - Monthly Fee | \$330.00 |
| 9/03/2018 | 230/890 | Building Commission | BSL Remittance for Feb 18 | \$4,133.64 |
| 9/03/2018 | 230/890 | Building Commission | Unauthorised building works | \$123.30 |
| 9/03/2018 | 230/890 | Communication and Wireless Services | | \$5,297.82 |
| 9/03/2018 9/03/2018 | 230/890 230/890 | Courier Australia | Freight Aurien Admin | \$27.32 \$24.73 |
| 9/03/2018 | 230/890 | Courier Australia Courier Australia | Freight Jurien Admin Freight Dandy Depot | \$35.86 |
| 9/03/2018 | 230/890 | Covs Parts Pty Ltd | Spray & Wipe Glass cleaner | \$61.58 |
| 9/03/2018 | 230/890 | Covs Parts Pty Ltd | Flag Kit | \$303.05 |
| 9/03/2018 | 230/890 | Covs Parts Pty Ltd | Adaptors, Sockets, Elect Tape, Drill bits | \$295.32 |
| 9/03/2018 | 230/890 | Dandaragan Mechanical Services | Ignition spark plug | \$12.30 |
| 9/03/2018 | 230/890 | Enlocus Pty Ltd | Consultancy fees for Skatepark | \$3,773.00 |
| 9/03/2018 | 230/890 | Fowler Electrical Contracting | Test & Inspect Aircon replace PCB unit | \$121.00 |
| 9/03/2018 | 230/890 | Fuel Distributors of WA Pty Ltd | Dandy Depot Diesel | \$7,305.23 |
| 9/03/2018 | 230/890 | JR & A Hersey Pty Ltd | Gloves, Sunscreen, Hat, Trimmer chaps | \$366.74 |
| 9/03/2018 | 230/890 | Jurien Bay Panel & Paint Pty Ltd | Supply & Fit Windscreen DN000 | \$621.50 |
| 9/03/2018 | 230/890 | Jurien Bayview Realty | Staff Housing 19/03/18 - 01/04/18 | \$600.00 |
| 9/03/2018 | 230/890 | Jurien Hardware | Washers, botis & nuts | (\$4.96) |
| 9/03/2018 | 230/890 | Jurien Hardware | Zenith hang cess, bolts & washers | \$1.63 |
| 9/03/2018 | 230/890 | Jurien Hardware | Gas refill 4.5kg | \$15.00 |
| 9/03/2018 | 230/890 | Jurien Hardware | Protective Clothing | \$150.00 |
| 9/03/2018 | 230/890 | Jurien Hardware | Caution Safety Tape | \$12.35 |
| 9/03/2018 | 230/890 | Jurien Hardware | 1/2" flexible Handle | \$38.00 |
| 9/03/2018 | 230/890 | Jurien Hardware | Washers, Nuts & Bolts | \$6.18 |
| 9/03/2018 | 230/890 | Jurien Hardware | Washers, nuts & bolts | \$6.18 |
| 9/03/2018 | 230/890 | Jurien Hardware | Drill Bit | \$69.83 |
| 9/03/2018 | 230/890 | Jurien Hardware | 9kg Gas Refill | \$30.00 |
| 9/03/2018 | 230/890 | Jurien Home Timber & Hardware | Toilet rolls | \$104.00 |
| 9/03/2018 | 230/890 | Jurien Home Timber & Hardware | Lock nuts, washers & threaded rod | \$13.70 |
| 9/03/2018 | 230/890 | Jurien Home Timber & Hardware | Bolt & nuts, washers | \$4.22 |
| 9/03/2018 | 230/890 | Jurien Home Timber & Hardware | Toilet paper rolls | \$104.00 |
| 9/03/2018 | 230/890 | Jurien Home Timber & Hardware | Energizer Batteries | \$17.25 |
| 9/03/2018 | 230/890 | Jurien Home Timber & Hardware | Elbows & Union Olive Comp | \$55.60 |
| 9/03/2018 | 230/890 | Jurien Tyre & Auto | 130,000 Service - DN035 | \$609.25 |
| 9/03/2018 | 230/890 | Jurien Tyre & Auto | C Tech Truck Wash | \$120.00 |
| 9/03/2018 | 230/890 | Jurien Tyre & Auto | Service DN015 | \$465.40 |
| | | | | |

| 9/03/2018 | 230/890 | Lurion Turo & Auto | Service DN051 | \$567.83 |
|------------|---------|--|--|-------------|
| 9/03/2018 | 230/890 | Jurien Tyre & Auto Landmark Operations Limited | 20l Boom Kleen | \$130.90 |
| 9/03/2018 | 230/890 | Leak-Tec Pty Ltd | Search for water main leak JCC | \$792.00 |
| 9/03/2018 | 230/890 | Major Motors Pty Ltd | Fuel Pressure & limiter sensors, gasket | \$634.19 |
| 9/03/2018 | 230/890 | Market Creations | 1 yr SSL Web Server Certification | \$110.00 |
| 9/03/2018 | 230/890 | Marketforce Pty Ltd | Early Settlement Discount Jan 18 | (\$51.60) |
| 9/03/2018 | 230/890 | Marketforce Pty Ltd | Advertising - Public Notices | \$401.92 |
| 9/03/2018 | 230/890 | Marketforce Pty Ltd | Advertising - Public Notices | \$332.40 |
| 9/03/2018 | 230/890 | Parkway Minerals NL | E70/03988 Mining Claim Dandaragan | \$51.92 |
| 9/03/2018 | 230/890 | Parkway Minerals NL | E70/03989 Mining Claim Dandaragan | \$51.92 |
| 9/03/2018 | 230/890 | Ray White Jurien Bay | Staff Housing 16/03/18 TO 29/03/18 | \$670.00 |
| 9/03/2018 | 230/890 | RDI Transport | Freight - Brushcutters | \$84.70 |
| 9/03/2018 | 230/890 | RDI Transport | Freight - Radiator | \$33.00 |
| 9/03/2018 | 230/890 | Right Track (Aust) Pty Ltd | Structural Engineering check | \$638.00 |
| 9/03/2018 | 230/890 | Russ - Hills Contracting | Carting Gravel - Dandaragan Rd | \$13,369.29 |
| 9/03/2018 | 230/890 | Shadbolt Electrical | Removal of downlight, patch ceiling | \$101.20 |
| 9/03/2018 | 230/890 | Shadbolt Electrical | Repair pump fault - Fauntleroy Pk | \$154.00 |
| 9/03/2018 | 230/890 | Shadbolt Electrical | Electrical Installation for bore pump | \$777.70 |
| 9/03/2018 | 230/890 | Shadbolt Electrical | Repairs to Bore pump wiring | \$772.88 |
| 9/03/2018 | 230/890 | Shadbolt Electrical | 2 X 200mm Exhaust Fans | \$79.20 |
| 9/03/2018 | 230/890 | Stoney Agri | Supply Gravel | \$5,500.00 |
| 9/03/2018 | 230/890 | Swan Towing | Excess charge to tow Hino 700 | \$220.00 |
| 9/03/2018 | 230/890 | The Honda Shop | GP200QX Stateng | \$299.00 |
| 9/03/2018 | 230/890 | Tony Dolton | Cartage of gravel Dandaragan Rd | \$14,957.25 |
| 9/03/2018 | 230/890 | Tourism Council Western Australia | China Ready Accreditation Feb18/19 | \$159.50 |
| 9/03/2018 | 230/890 | Vari-Skilled | Mowing Contract Feb 18 - Weld Park | \$676.63 |
| 9/03/2018 | 230/890 | Vari-Skilled | Catalonia St reserve | \$417.17 |
| 9/03/2018 | 230/890 | Vari-Skilled | Jurien Admin Ctr | \$1,529.61 |
| 9/03/2018 | 230/890 | Vari-Skilled | Memorial Park | \$365.62 |
| 9/03/2018 | 230/890 | Vari-Skilled | Bauldin Park | \$510.44 |
| 9/03/2018 | 230/890 | Vari-Skilled | Cervantes Rec ground | \$876.21 |
| 9/03/2018 | 230/890 | Vari-Skilled | Cervantes Rec ground car park | \$203.12 |
| 9/03/2018 | 230/890 | Vari-Skilled | Jurien CRC | \$305.93 |
| 9/03/2018 | 230/890 | Vari-Skilled | Cervantes Rec ground surrounds | \$1,488.17 |
| 9/03/2018 | 230/890 | Vari-Skilled | Dobbyn Park | \$1,136.20 |
| 9/03/2018 | 230/890 | Vari-Skilled | Ronsard Park | \$197.73 |
| 9/03/2018 | 230/890 | Vari-Skilled | Eric Collinson | \$511.12 |
| 9/03/2018 | 230/890 | Vari-Skilled | Fauntieroy Park | \$434.13 |
| 9/03/2018 | 230/890 | Vari-Skilled | Weston St Reserve | \$182.81 |
| 9/03/2018 | 230/890 | Vari-Skilled | JCC Oval & Surrounds | \$561.69 |
| 9/03/2018 | 230/890 | Vari-Skilled | Civic Ctr Precinct | \$1,237.38 |
| 9/03/2018 | 230/890 | Vari-Skilled | Jurien Town Hall | \$126.85 |
| 9/03/2018 | 230/890 | Vari-Skilled | JB Police Station | \$205.18 |
| 9/03/2018 | 230/890 | Vari-Skilled | Passamani Park | \$561.49 |
| 9/03/2018 | 230/890 | Vari-Skilled | Cervantes CBD | \$203.12 |
| 9/03/2018 | 230/890 | Vari-Skilled | Pioneer Park | \$1,249.82 |
| 9/03/2018 | 230/890 | Vari-Skilled | Packman Park | \$561.32 |
| 9/03/2018 | 230/890 | Vari-Skilled | 5A Park Middleton Bvd | \$842.82 |
| 9/03/2018 | 230/890 | Vari-Skilled | R E Snook Park | \$561.32 |
| 9/03/2018 | 230/890 | Vari-Skilled | Seinor Park | \$293.38 |
| 9/03/2018 | 230/890 | Waterlogic Australia Pty Ltd | Lease Water Filt Civic Centre March 18 | \$678.70 |
| 9/03/2018 | 230/890 | Waterlogic Australia Pty Ltd | Lease Water Filt Jurien Admin March 18 | \$292.60 |
| 9/03/2018 | 230/890 | Waterlogic Australia Pty Ltd | Lease Water Filt Jurien Depot March 18 | \$585.20 |
| 9/03/2018 | 230/890 | Watto'S Rural Contracting | Rep strainers & angle struts rehang gate | \$550.00 |
| 9/03/2018 | 230/890 | Westrac Equipment | Filters, Element | \$476.36 |
| 9/03/2018 | 230/890 | Winc Australia Pty Limited | Waste Paper Bins - Barbecues | \$162.59 |
| Total | 230/890 | 1 | Tailat Danas and Harris Tarris | \$86,471.86 |
| 16/03/2018 | 231/891 | Abco Products | Toilet Paper and Hand Towel | \$116.80 |
| 16/03/2018 | 231/891 | Abco Products | Toilet Paper and Hand Towel | \$116.80 |
| 16/03/2018 | 231/891 | AJ & DE Cass | Refund Overpayment of Rates | \$113.62 |
| 16/03/2018 | 231/891 | Allstamps | Stamps - Certification & Coding | \$79.55 |
| 16/03/2018 | 231/891 | Ann Eyre, Cr | Councillors Annual Meeting Fees | \$3,991.25 |
| 16/03/2018 | 231/891 | Ann Eyre, Cr | ICT Allowance (Elected Members) | \$875.00 |
| 16/03/2018 | 231/891 | Arrow Bronze | Cemetery Plaques | \$450.61 |
| 16/03/2018 | 231/891 | Avon Waste | Rubbish Collection 19/02 - 02/03/18 | \$4,660.92 |
| 16/03/2018 | 231/891 | Avon Waste | Recycling 19/02 - 02/03/18 | \$3,507.46 |
| 16/03/2018 | 231/891 | Avon Waste | Street Bins 19/02 - 02/03/18 | \$275.22 |

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|--------------------------|--------------------|--|--|------------------------|
| 16/03/2018 | 231/891 | Avon Waste | Street Bins additional 19/02 - 02/03/18 | \$142.56 |
| 16/03/2018 | 231/891 | Avon Waste | Service Jetty Bins 19/02 -02/03/18 | \$26.00 |
| 16/03/2018 | 231/891 | Avon Waste | Fish Cleaning Bins 19/02 - 02/03/18 | \$288.00 |
| 16/03/2018 16/03/2018 | 231/891 | Avon Waste Avon Waste | Servicing Frontlift Bins Sandy Cape | \$630.00 \$570.00 |
| 16/03/2018 | 231/891 231/891 | | Servicing Frontlift Bins Badgingarra 15m3 Skip Bins at Cervantes | \$720.00 |
| 16/03/2018 | 231/891 | Avon Waste Avon Waste | Recycling Precessing Chargers | \$405.00 |
| 16/03/2018 | 231/891 | Badgingarra Community Assn | Shire Matters #108 - The Sandpaper | \$100.00 |
| 16/03/2018 | 231/891 | Frontline Fire Equipment | | \$4,777.30 |
| 16/03/2018 | 231/891 | Boc Gases | Fire Fighting Equipment Gas Bottle Rentals | \$85.42 |
| 16/03/2018 | 231/891 | | Fire Break Mulching | \$21,560.00 |
| 16/03/2018 | 231/891 | Central Earthmoving Co Pty Ltd Cervantes Hardware and Marine | Mechanical Seal, O'Ring pump seals | \$50.60 |
| 16/03/2018 | 231/891 | | | |
| 16/03/2018 | | Cervantes Hardware and Marine | Joiner/Reducing Bush/Director/Dripper Ratchet Tie Down | \$20.17 \$24.95 |
| 16/03/2018 | 231/891 231/891 | Cervantes Hardware and Marine Cervantes Hardware and Marine | | \$650.00 |
| 16/03/2018 | 231/891 | | Std Hydraulic Oil Windscreen - PCG010 | \$726.00 |
| 16/03/2018 | 231/891 | Cjd Equipment Pty Ltd Cjd Equipment Pty Ltd | T-Nipple | \$172.08 |
| 16/03/2018 | 231/891 | Communication and Wireless Services | | \$255.20 |
| 16/03/2018 | 231/891 | Courier Australia | Freight - Jurien Library | \$64.72 |
| | | | | \$31.44 |
| 16/03/2018 16/03/2018 | 231/891 231/891 | Courier Australia Courier Australia | Freight - Jurien Admin | \$10.44 |
| 16/03/2018 | 231/891 | Courier Australia Courier Australia | Freight - Jurien Depot Freight - Dandy Depot | \$10.44 |
| 16/03/2018 | 231/891 | Courier Australia Covs Parts Pty Ltd | Halogen Globe | \$51.41 |
| 16/03/2018 | 231/891 | Cutting Edges Equipment Parts | Perforated Wedges | \$905.42 |
| | | | <u> </u> | |
| 16/03/2018 16/03/2018 | 231/891 231/891 | Cutting Edges Equipment Parts D Slyns (Cr) | Perforated Wedges Councillors Annual Meeting Fees | \$905.43 \$3,991.25 |
| 16/03/2018 | 231/891 | D Slyns (Cr) | ICT Allowance (Elected Members) | \$875.00 |
| 16/03/2018 | 231/891 | Dahlia Richardson, Cr | Annual Meeting Fees - 3rd Qtr | \$3,991.25 |
| 16/03/2018 | 231/891 | Dahlia Richardson, Cr | ICT Allowance | \$875.00 |
| 16/03/2018 | 231/891 | Dandaragan Store | Dandy Depot - Kitchen Supplies | \$9.80 |
| 16/03/2018 | 231/891 | Dandaragan Store | Dandy Depot - Kitchen Supplies | \$21.80 |
| 16/03/2018 | 231/891 | Dept of Water and Enviro Regulation | Cont Waste DEC track form 19/02/18 | \$220.00 |
| 16/03/2018 | 231/891 | Derricks Auto-Ag & Hardware Plus | Pliers, nuts & bolts | \$115.48 |
| 16/03/2018 | 231/891 | Derricks Auto-Ag & Hardware Plus | Agri Pallets, Rose fertiliser | \$67.00 |
| 16/03/2018 | 231/891 | Derricks Auto-Ag & Hardware Plus | Lawn Seed | \$60.00 |
| 16/03/2018 | 231/891 | Derricks Auto-Ag & Hardware Plus | Hino lube filter | \$70.40 |
| 16/03/2018 | 231/891 | Derricks Auto-Ag & Hardware Plus | Camlocks and Ruducing bush | \$93.00 |
| 16/03/2018 | 231/891 | Derricks Auto-Ag & Hardware Plus | Mower Blades spark plugs | \$159.00 |
| 16/03/2018 | 231/891 | Derricks Auto-Ag & Hardware Plus | Hydraulic hose, crimp fittings | \$445.00 |
| 16/03/2018 | 231/891 | Direct Contracting Pty Ltd | Carmella St, road reconstruction | \$363,316.80 |
| 16/03/2018 | 231/891 | Direct Lighting Albany | High Bay Led Floodlight | \$633.75 |
| 16/03/2018 | 231/891 | Family Affair Cafe | Pizzas - Skate Pk Meeting | \$200.00 |
| 16/03/2018 | 231/891 | Fuel Distributors of WA Pty Ltd | Engine Oil, Grease | \$2,584.99 |
| 16/03/2018 | 231/891 | JCB Construction Equipment Aust | Switch panel, roadlamps | \$108.23 |
| 16/03/2018 | 231/891 | Jess's Mobile Car Detailing | Full Car Detail - Prado | \$180.00 |
| 16/03/2018 | 231/891 | Jurien Bay Adventure Tours | Conf Dinner & Partners Adventure Pack | \$2,500.00 |
| 16/03/2018 | 231/891 | Jurien Hardware | 9kg Gas Refill | (\$60.00) |
| 16/03/2018 | 231/891 | Jurien Hardware | 9kg Gas Refill | \$30.00 |
| 16/03/2018 | 231/891 | Jurien Hardware | Fuse Pack - Blade 10amp | \$19.00 |
| 16/03/2018 | 231/891 | Jurien Hardware | SP Pump/In Line Valve/Nylon Hose | \$70.30 |
| 16/03/2018 | 231/891 | Jurien Hardware | Garden Stake/ Tree Tie | \$76.00 |
| 16/03/2018 | 231/891 | Jurien Hardware | PVC Fittings & Faucet Socket | \$16.16 |
| 16/03/2018 | 231/891 | Jurien Hardware | BSP Elbows | \$25.68 |
| 16/03/2018 | 231/891 | Jurien Hardware | Male Nipple & Spray Gun Cleaning 1 It | \$62.70 |
| 16/03/2018 | 231/891 | Jurien Hardware | Climofard Button | \$9.50 |
| 16/03/2018 | 231/891 | Jurien Hardware | Antex Insecticide | \$8.08 |
| 16/03/2018 | 231/891 | Jurien Hardware | Leaf Rake | \$20.90 |
| 16/03/2018 | 231/891 | Jurien Hardware | 9kg Gas Refill | \$60.00 |
| 16/03/2018 | 231/891 | Jurien Hardware | 9kg Gas Refill | \$60.00 |
| 16/03/2018 | 231/891 | Jurien Hardware | Mini Ball Valve | \$11.40 |
| 16/03/2018 | 231/891 | Jurien Hardware | Starter Cord | \$1.43 |
| 16/03/2018 | 231/891 | Jurien Hardware | S/S Super Clamps | \$28.03 |
| 16/03/2018 | 231/891 | Jurien Hardware | Tape, socket valve, coupling and clamp | \$62.99 |
| 16/03/2018 | 231/891 | Jurien Hardware | Cable Joiner | \$7.60 |
| 16/03/2018 | 231/891 | Jurien Hardware | 9kg Gas Refill | \$60.00 |
| 16/03/2018 | 231/891 | Jurien Home Timber & Hardware | Toilet Rolls | \$104.00 |
| 16/03/2018 | 231/891 | Jurien Home Timber & Hardware | Brass Fittings, tape and union olive | \$34.25 |
| | | Temperature introduction and the control of the con | , made i intriggej tepe erre urbert erre | , Ψυτ.Δυ |

| 16/03/2019 | 231/891 | lurian Hama Timbar 9 Hardwara | Mechan and toilet non | \$30.00 |
|--------------------------|--------------------|--|--|------------------------|
| 16/03/2018 16/03/2018 | 231/891 | Jurien Home Timber & Hardware Jurien Home Timber & Hardware | Washers and toilet pan Roller Gloss and Turpentine | \$35.50 |
| 16/03/2018 | 231/891 | Jurien Home Timber & Hardware | Finish - undercoat and Hi Gloss | \$83.00 |
| 16/03/2018 | 231/891 | Jurien Home Timber & Hardware | Solid door, alum door vent | \$420.20 |
| 16/03/2018 | 231/891 | Jurien Home Timber & Hardware | Gloves and Copper tube | \$57.25 |
| 16/03/2018 | 231/891 | Jurien Home Timber & Hardware | ConctEnd and valve ball | \$55.00 |
| 16/03/2018 | 231/891 | Jurien Tyre & Auto | Oil Filters | \$45.70 |
| 16/03/2018 | 231/891 | Jurien Tyre & Auto | Check airconditioner fault & repair | \$6,817.75 |
| 16/03/2018 | 231/891 | Jurien Tyre & Auto | Check and repair faulty airconditioner | \$274.50 |
| 16/03/2018 | 231/891 | Jurien Tyre & Auto | Replace front windscreen | \$1,726.00 |
| 16/03/2018 | 231/891 | Kaye McGlew (Cr) | Councillors Annual Meeting Fees | \$3,991.25 |
| 16/03/2018 | 231/891 | Kaye McGlew (Cr) | ICT Allowance (Elected Members) | \$875.00 |
| 16/03/2018 | 231/891 | Landgate | Gross Rental Valuation | \$69.42 |
| 16/03/2018 | 231/891 | Leslee Holmes (Cr) | Presidents Annual Meeting Fee - 3rd Qtr | \$6,180.00 |
| 16/03/2018 | 231/891 | Leslee Holmes (Cr) | Presidents Allowance | \$3,000.00 |
| 16/03/2018 | 231/891 | Leslee Holmes (Cr) | ICT Allowance | \$875.00 |
| 16/03/2018 | 231/891 | Moora Hardware | Pressure Cleaner | \$299.00 |
| 16/03/2018 | 231/891 | Peter Scharf (Cr) | Annual Meeting Fee - 3rd Qtr | \$3,991.25 |
| 16/03/2018 | 231/891 | Peter Scharf (Cr) | Deputy Presidents Allowance | \$750.00 |
| 16/03/2018 | 231/891 | Peter Scharf (Cr) | ICT Allowance | \$875.00 |
| 16/03/2018 | 231/891 | Phonographic Performance Company | Badgy CRC - Music On Hold | \$87.72 |
| 16/03/2018 | 231/891 | Phonographic Performance Company | Dandy CRC - Music On Hold | \$87.72 |
| 16/03/2018 16/03/2018 | 231/891 231/891 | Phonographic Performance Company | Dandy Council Office - Music On Hold Jurien CC - Music On Hold | \$65.84 \$87.72 |
| 16/03/2018 | 231/891 | Phonographic Performance Company Phonographic Performance Company | Jurien CC - Wusic On Hold Jurien Admin - Music On Hold | \$185.09 |
| 16/03/2018 | 231/891 | Phonographic Performance Company | Cervantes CC - Music On Hold | \$87.72 |
| 16/03/2018 | 231/891 | R. Shanhun, Cr | Councillors Annual Meeting Fees | \$3,991.25 |
| 16/03/2018 | 231/891 | R. Shanhun, Cr | ICT Allowance (Elected Members) | \$875.00 |
| 16/03/2018 | 231/891 | Ray White Jurien Bay | Travel - Property Inspection | \$156.00 |
| 16/03/2018 | 231/891 | Skipper Truck Parts | Radiator Assembley | \$2,762.08 |
| 16/03/2018 | 231/891 | Swan Aussie Sheds | 3rd Progress Claim - Framework | \$30,000.00 |
| 16/03/2018 | 231/891 | Texcoast Pty Ltd | Recover Reef Balls with prop wash | \$500.00 |
| 16/03/2018 | 231/891 | The Honda Shop | Air Cleaner Cover, Air Case | \$16.31 |
| 16/03/2018 | 231/891 | T-Quip | Filters and Blade-Proline | \$223.10 |
| 16/03/2018 | 231/891 | T-Quip | Blade-Flat and filters | \$844.60 |
| 16/03/2018 | 231/891 | Wayne Gibson (Cr) | Travel Feb/Mar 18 | \$989.04 |
| 16/03/2018 | 231/891 | Wayne Gibson (Cr) | Councillors Annual Meeting Fees | \$3,991.25 |
| 16/03/2018 | 231/891 | Wayne Gibson (Cr) | ICT Allowance (Elected Members) | \$875.00 |
| 16/03/2018 | 231/891 | WALGA | 2017-18 WALGA Sal & Workforce Surv | \$1,089.00 |
| 16/03/2018 | 231/891 | Western Lockservice | Lockwood Lock, Handles & Cylinders | \$455.10 |
| 16/03/2018 | 231/891 | Westrac Equipment | Bolt | \$72.86 |
| 16/03/2018 16/03/2018 | 231/891 231/891 | Westrac Equipment Winc Australia Pty Limited | Cutting Edges & Bolts Plastafab Twin Wallet - Foolscap | \$2,090.34 \$213.40 |
| 16/03/2018 | 231/891 | Woodlands Distributors & Agencies | Replacement Pump - Multifert | \$527.78 |
| 16/03/2018 | 231/891 | Woodlands Distributors & Agencies | NPK Blend with Trace | \$2,953.50 |
| 16/03/2018 | 231/891 | Woodlands Distributors & Agencies Woodlands Distributors & Agencies | CMI Sunrise Setting 1800mm x 1800mm | \$8,233.50 |
| 16/03/2018 | 231/891 | Woodlands Distributors & Agencies | Carton of Dog Waste Bags | \$611.60 |
| 16/03/2018 | 231/891 | Worldwide Printing Solutions | Business Cards | \$146.00 |
| Total | 231/891 | | | \$521,274.70 |
| 22/03/2018 | 232 | Cancelled | Cancelled | \$0.00 |
| Total | 232 | | | \$0.00 |
| 22/03/2018 | 233 | Cancelled | Cancelled | \$0.00 |
| Total | 233 | | | \$0.00 |
| 22/03/2018 | 234 | Payroll | Payroll | \$96,696.27 |
| Total | 234 | | | \$96,696.27 |
| 23/03/2018 | 235/892 | AMPAC Debt Recovery (WA) Pty Ltd | Legal Expenses 5/3/18-8/3/18 | \$13.48 |
| 23/03/2018 | 235/892 | AMPAC Debt Recovery (WA) Pty Ltd | Legal Expenses 12/03/18 to 16/03/18 | \$334.74 |
| 23/03/2018 | 235/892 | Autopro Moora | Cutting Compound | \$16.99 |
| 23/03/2018 | 235/892 | Avon Waste | Rubbish Collection 05/03/18-16/03/18 | \$4,670.82 \$570.00 |
| 23/03/2018 | 235/892 235/892 | Avon Waste Avon Waste | Badgy Waste Frontlife bins 5/03-16/03 Recycling 5/03/18-16/03/18 | \$3,514.91 |
| 23/03/2018 | 235/892 | Avon Waste | Street Bins 5/03/18-16/03/18 | \$275.22 |
| 23/03/2018 | 235/892 | Avon Waste | Skip bins Cervantes Waste | \$720.00 |
| 23/03/2018 | 235/892 | Avon Waste | Street Bins 5/03/18-16/03/18 additional | \$142.56 |
| 23/03/2018 | 235/892 | Avon Waste | Service Jetty Bins | \$26.00 |
| 23/03/2018 | 235/892 | Avon Waste | Fish Cleaning Bins | \$288.00 |
| 23/03/2018 | 235/892 | Avon Waste | Recycling Processing Charges | \$417.60 |
| | | • | | |

| 23/03/2018 | 235/892 | Avon Waste | Sandy Cape Frontlift bins 5/03-16/03/18 | \$630.00 |
|------------|---------|------------------------------------|---|------------|
| 23/03/2018 | 235/892 | Bay Glass | Install blinds to office Jurien Bay CC | \$793.00 |
| 23/03/2018 | 235/892 | Bay Glass | Safety Stickers for glass panels | \$48.00 |
| 23/03/2018 | 235/892 | Ceiling Manufacturers of Australia | 1200*600*10mm Supatone | \$193.16 |
| 23/03/2018 | 235/892 | Ceiling Manufacturers of Australia | 1200*600 RH99 fine fissured | \$87.12 |
| 23/03/2018 | 235/892 | Cervantes Hardware and Marine | Plumb tapes, reducing bush, ball valve | \$34.32 |
| 23/03/2018 | 235/892 | Cervantes Hardware and Marine | Suction hose, hose clamps | \$86.90 |
| 23/03/2018 | 235/892 | Cervantes Hardware and Marine | Check valve/suction strainer/reduce bush | \$47.41 |
| 23/03/2018 | 235/892 | Cervantes Hardware and Marine | Speedfeed trimmer head cover & caps | \$152.90 |
| 23/03/2018 | 235/892 | Cervantes Hardware and Marine | Air filter - Ardross Bore | \$60.50 |
| 23/03/2018 | 235/892 | Cervantes Hardware and Marine | Oil filters, fuel filters - Ardross Bore | \$72.60 |
| 23/03/2018 | 235/892 | Courier Australia | Freight Dandy Library | \$53.50 |
| 23/03/2018 | 235/892 | Courier Australia | Freight Jurien Library | \$34.80 |
| 23/03/2018 | 235/892 | Courier Australia | Freight Jurien Admin | \$62.90 |
| 23/03/2018 | 235/892 | Courier Australia | Freight Dandy Depot | \$38.11 |
| 23/03/2018 | 235/892 | Courier Australia | Analytical Expenses Freight | \$10.44 |
| 23/03/2018 | 235/892 | Dandaragan CRC | Clean wages/prod Dand Depot Jan 18 | \$507.85 |
| 23/03/2018 | 235/892 | Dandaragan CRC | Clean wages/prod Dand Pioneer Pk | \$149.70 |
| 23/03/2018 | 235/892 | Dandaragan CRC | Clean wages/prod Dand Pioneer Pk | \$507.85 |
| 23/03/2018 | 235/892 | Dandaragan CRC | Clean wages/prod Dand Depot Feb 18 | \$37.43 |
| 23/03/2018 | 235/892 | Dandaragan Mechanical Services | Battery | \$187.90 |
| 23/03/2018 | 235/892 | Department of Transport | JB Fish Cleaning Stn Usage 1/1 - 28/02 | \$296.21 |
| 23/03/2018 | 235/892 | Derricks Auto-Ag & Hardware Plus | Ball Bearings & Lube Filter | \$73.40 |
| 23/03/2018 | 235/892 | Derricks Auto-Ag & Hardware Plus | Hydraulic Adaptor | \$35.00 |
| 23/03/2018 | 235/892 | Direct Contracting Pty Ltd | Water cart hire/s-pipe water 14-16/3/18 | \$1,001.00 |
| 23/03/2018 | 235/892 | Family Affair Cafe | Dining and Refreshments - Lunch | \$162.00 |
| 23/03/2018 | 235/892 | Family Affair Cafe | Dining and Refreshments Morning Tea | \$410.00 |
| 23/03/2018 | 235/892 | Hugh Bennett | Reimburse Pre-Employment Medical Exp | \$165.00 |
| 23/03/2018 | 235/892 | Insight Call Centre Services | Afterhours calls February 2018 | \$65.07 |
| 23/03/2018 | 235/892 | JR & A Hersey Pty Ltd | Karri Low Loader Boards | \$548.85 |
| 23/03/2018 | 235/892 | Jurien Bay CRC | Craytales issue 313 Shire Matters | \$335.00 |
| 23/03/2018 | 235/892 | Jurien Bay Panel & Paint Pty Ltd | Supply & Fit windscreen PTL018 | \$863.50 |
| 23/03/2018 | 235/892 | Jurien Bayview Realty | Staff Housing 02/04/18 - 15/04/18 | \$600.00 |
| 23/03/2018 | 235/892 | Jurien Hardware | Valve socket, coupling | \$31.35 |
| 23/03/2018 | 235/892 | Jurien Hardware | Kerosene 20lt | \$76.00 |
| 23/03/2018 | 235/892 | Jurien Hardware | Disc flaps | \$17.10 |
| 23/03/2018 | 235/892 | Jurien Hardware | Starter cord 3mm x 5m | \$7.15 |
| 23/03/2018 | 235/892 | Jurien Hardware | Poly clamp/directors/elbow/pipe/sprinkler | \$37.69 |
| 23/03/2018 | 235/892 | Jurien Hardware | PVC pipe - JB Admin | \$91.20 |
| 23/03/2018 | 235/892 | Jurien Hardware | Elbows/reducers/risers/pvc cement | \$99.81 |
| 23/03/2018 | 235/892 | Jurien Hardware | PVC elbows - JB Admin | \$7.60 |
| 23/03/2018 | 235/892 | Jurien Hardware | Protective Clothing | \$324.00 |
| 23/03/2018 | 235/892 | Jurien Home Timber & Hardware | Hoses Mixer, Nylon anchor | \$30.75 |
| 23/03/2018 | 235/892 | Jurien Home Timber & Hardware | Round edging | \$12.50 |
| 23/03/2018 | 235/892 | Jurien Home Timber & Hardware | Nuts and Washers | \$2.70 |
| 23/03/2018 | 235/892 | Jurien Home Timber & Hardware | Silicone and Dektite Black | \$96.10 |
| 23/03/2018 | 235/892 | Jurien Home Timber & Hardware | Screws | \$9.50 |
| 23/03/2018 | 235/892 | Jurien Home Timber & Hardware | Toilet Rolls | \$104.00 |
| 23/03/2018 | 235/892 | Jurien Plumbing | Locate & repair leak & install valve | \$1,969.00 |
| 23/03/2018 | 235/892 | Jurien Sport and Recreation Centre | Hire of stadium Wheatbelt Conference | \$925.00 |
| 23/03/2018 | 235/892 | Lowman Engineering | Manufacture roof scoop PTC021 | \$220.00 |
| 23/03/2018 | 235/892 | Lowman Engineering | Supply ramps PLT023 | \$290.00 |
| 23/03/2018 | 235/892 | Mid Coast Contracting | Replace weather proof power point | \$158.77 |
| 23/03/2018 | 235/892 | Moora Betta Home Living | QB Blanket and Sheet Set | \$158.95 |
| 23/03/2018 | 235/892 | Moora Tyres | Bridgestone Tyres & wheel alignment | \$558.80 |
| 23/03/2018 | 235/892 | Parkwood Hardware | Flumes, Duct Tape, Flexi Tube | \$152.44 |
| 23/03/2018 | 235/892 | Parkwood Hardware | Care Seats | \$264.00 |
| 23/03/2018 | 235/892 | Parkwood Hardware | Care Seats | \$264.00 |
| 23/03/2018 | 235/892 | Ray White Jurien Bay | Staff Housing 30/03/18 - 12/04/18 | \$670.00 |
| 23/03/2018 | 235/892 | RBC Rural | Meterplan Charg P/Copiers | \$2,052.39 |
| 23/03/2018 | 235/892 | Redgum Reports Inc | Annual subscription Redgum Reports | \$98.00 |
| 23/03/2018 | 235/892 | Telstra | Whispir sms usage March 2018 | \$159.50 |
| 23/03/2018 | 235/892 | The Last Drop Plumbing Co | RPZD annual testing - Jurien Admin | \$506.00 |
| 23/03/2018 | 235/892 | The Last Drop Plumbing Co | RPZD annual testing - Jurien Bay Depot | \$506.00 |
| 23/03/2018 | 235/892 | The Last Drop Plumbing Co | Repair valves under sink Jurien Bay CC | \$523.60 |
| 23/03/2018 | 235/892 | The Last Drop Plumbing Co | Repair valves under sink Jurien Bay CC | \$19.00 |
| 23/03/2018 | 235/892 | The Last Drop Plumbing Co | RPZD annual testing - Badgy CC | \$616.00 |

| 02/02/2040 | 005/000 | IThe Least Dans Divinibing Co. | LBB7B annual tration. Consented CC | eane an |
|------------|---------|-----------------------------------|--|-------------|
| 23/03/2018 | 235/892 | The Last Drop Plumbing Co | RPZD annual testing - Cervantes CC | \$308.00 |
| 23/03/2018 | 235/892 | Tourism Council Western Australia | Staff Training - China Ready Workshop | \$135.00 |
| 23/03/2018 | 235/892 | T-Quip | Credit Over charge on inv 73788 | (\$118.10) |
| 23/03/2018 | 235/892 | T-Quip | Hinge-Door LH | \$236.20 |
| 23/03/2018 | 235/892 | WALGA | Members Training - Effective Com Leadership | \$50.00 |
| 23/03/2018 | 235/892 | WALGA | Members Training - Effective Com Leadership | \$50.00 |
| 23/03/2018 | 235/892 | WALGA | Members Training - Effective Com Leadership | \$50.00 |
| 23/03/2018 | 235/892 | WALGA | Members Training - Effective Com Leadership | \$50.00 |
| 23/03/2018 | 235/892 | WALGA | Members Training - Effective Com Leadership | \$50.00 |
| | | <u> </u> | | |
| 23/03/2018 | 235/892 | WALGA | Training - Effective Com Leadership x 12 pax | \$600.00 |
| 23/03/2018 | 235/892 | Westrac Equipment | Element | \$126.10 |
| 23/03/2018 | 235/892 | Westrac Equipment | Element | \$126.11 |
| 23/03/2018 | 235/892 | Westrac Equipment | Plate, bolt, washer & nut | \$995.94 |
| 23/03/2018 | 235/892 | Westrac Equipment | Bit End, Bits Nuts & Bolts | \$756.10 |
| 23/03/2018 | 235/892 | Winc Australia Pty Limited | Stationery Various March 18 | \$1,704.34 |
| 23/03/2018 | 235/892 | Winc Australia Pty Limited | Stationery additional March 18 | \$574.39 |
| | | | | |
| 23/03/2018 | 235/892 | Worldwide Printing Solutions | Camp Fee Envelopes & Inserts | \$880.00 |
| Total | 235/892 | | | \$36,974.72 |
| 29/03/2018 | 236/893 | Absalom Bazley | Refund for Sandy Cape Fees | \$40.00 |
| 29/03/2018 | 236/893 | Arrow Bronze | Cemetery Plaques | \$262.57 |
| 29/03/2018 | 236/893 | Avon Waste | Service & remove 2 x 6m3 Skip Bins | \$275.00 |
| 29/03/2018 | 236/893 | Aztec Signs & Murals | Foyer Wall Feature Map | \$5,439.50 |
| 29/03/2018 | 236/893 | | | \$356.00 |
| | | Badgingarra Bowling Club (Inc) | Citizen of the Year Event - Drinks | |
| 29/03/2018 | 236/893 | Bay Glass | Repairs to front entrance door | \$215.00 |
| 29/03/2018 | 236/893 | Bitutek Pty Ltd | Jurien Bay Airstrip Enrichment | \$8,993.60 |
| 29/03/2018 | 236/893 | Cervantes Hardware and Marine | Fuel Filter - Ardross Bore | \$12.10 |
| 29/03/2018 | 236/893 | Cervantes Hardware and Marine | 20lt Septone Handcleaner | \$187.00 |
| 29/03/2018 | 236/893 | Cervantes Hardware and Marine | Duct Tape & PVC Tape | \$15.40 |
| 29/03/2018 | 236/893 | Cervantes Hardware and Marine | Reticulation fittings | \$33.77 |
| 29/03/2018 | | | | |
| | 236/893 | Cervantes Hardware and Marine | Fittings for Catalonia Pk bore | \$31.52 |
| 29/03/2018 | 236/893 | Cervantes Hardware and Marine | PVC Fittings Catalonia Pk Bore | \$67.32 |
| 29/03/2018 | 236/893 | Cervantes Hardware and Marine | Watering can | \$18.70 |
| 29/03/2018 | 236/893 | Cervantes Hardware and Marine | 20lt Kerosene | \$154.00 |
| 29/03/2018 | 236/893 | Container Self Storage Company | Storage Fees 1/03/18 to 30/04/18 | \$305.00 |
| 29/03/2018 | 236/893 | Council First | Jet Reports Renewal | \$1,449.80 |
| 29/03/2018 | 236/893 | Countrywide Publications | Map Pads, artwork & freight | \$5,700.00 |
| | | | | |
| 29/03/2018 | 236/893 | Courier Australia | Freight - Jurien Admin | \$32.21 |
| 29/03/2018 | 236/893 | Courier Australia | Freight - Jurien Depot | \$61.81 |
| 29/03/2018 | 236/893 | Courier Australia | Freight - Dandy Depot | \$10.44 |
| 29/03/2018 | 236/893 | D Greenwood | Waste Maint Cont March 18 Badgy Tip | \$1,280.00 |
| 29/03/2018 | 236/893 | Depart of Water and Enviro Regul | Con Waste DEC tracking 1-14/03/18 | \$1,188.00 |
| 29/03/2018 | 236/893 | Direct Contracting Pty Ltd | Water Truck Hire Jurien Oval | \$660.00 |
| 29/03/2018 | 236/893 | Elliotts Irrigation Pty Ltd | MP2000T Rotators, Adjustment tool | \$491.04 |
| | | | | |
| 29/03/2018 | 236/893 | Fuel Distributors of WA Pty Ltd | Diesel - Dandy Depot | \$5,387.89 |
| 29/03/2018 | 236/893 | Fuel Distributors of WA Pty Ltd | Diesel - Dandy Depot | \$14,843.63 |
| 29/03/2018 | 236/893 | Fuel Distributors of WA Pty Ltd | Diesel - Jurien Depot | \$8,051.56 |
| 29/03/2018 | 236/893 | Fuel Distributors of WA Pty Ltd | 208lt drum hydraulic oil | \$690.98 |
| 29/03/2018 | 236/893 | JR & A Hersey Pty Ltd | Crescents for workshop | \$92.18 |
| 29/03/2018 | 236/893 | JR & A Hersey Pty Ltd | DD Batteries for road counters | \$83.16 |
| 29/03/2018 | 236/893 | JR & A Hersey Pty Ltd | Safety equipment | \$2,268.75 |
| | | | | |
| 29/03/2018 | 236/893 | Jurien Bay Concrete & Earthworks | Concrete works - Cervantes Rec Centre | \$38,959.80 |
| 29/03/2018 | 236/893 | Jurien Bay Mecial Centre | Pre-Employment Medical | \$148.50 |
| 29/03/2018 | 236/893 | Jurien Bay Mecial Centre | Pre Employment Medical | \$148.50 |
| 29/03/2018 | 236/893 | Jurien Bay Mecial Centre | Pre Employment Medical | \$148.50 |
| 29/03/2018 | 236/893 | Jurien Bay Mecial Centre | Pre Employment Medical | \$148.50 |
| 29/03/2018 | 236/893 | Jurien Hardware | Brass Hex Nipple & Ball Valve | \$14.25 |
| | | | <u> </u> | \$421.50 |
| 29/03/2018 | 236/893 | Jurien Hardware | Protective Clothing | |
| 29/03/2018 | 236/893 | Jurien Hardware | Fuel Hose | \$35.63 |
| 29/03/2018 | 236/893 | Jurien Hardware | Kerosene 20ltd | \$76.00 |
| 29/03/2018 | 236/893 | Jurien Hardware | Foot Valve | \$52.25 |
| 29/03/2018 | 236/893 | Jurien Hardware | Reticulation Fittings | \$78.86 |
| 29/03/2018 | 236/893 | Jurien Hardware | PVC Reducing Coupling | \$6.66 |
| 29/03/2018 | 236/893 | Jurien Hardware | Reducing Coupling & Bushes | \$36.10 |
| | | | | |
| 29/03/2018 | 236/893 | Jurien Hardware | 9kg Gas Refill | \$90.00 |
| 29/03/2018 | 236/893 | Jurien Hardware | Toilet brush & broom | \$44.65 |
| 29/03/2018 | 236/893 | Jurien Hardware | 9kg Gas Refill | \$60.00 |
| 29/03/2018 | 236/893 | Jurien Hardware | PVC gloves and batteries | \$20.24 |
| | | • | | |

| 29/03/2018 | 236/893 | Jurien Hardware | 9kg Gas refill | \$30.00 |
|-------------|---------|-----------------------------------|---|----------------|
| 29/03/2018 | 236/893 | Jurien Hardware | 9kg Gas refill | \$90.00 |
| 29/03/2018 | 236/893 | Jurien Hardware | Black post | \$7.13 |
| 29/03/2018 | 236/893 | Jurien Hardware | Scissors | \$19.00 |
| 29/03/2018 | 236/893 | Jurien Hardware | Protective clothing | \$14.25 |
| 29/03/2018 | 236/893 | Jurien Hardware | Long Nose Plier | \$11.40 |
| 29/03/2018 | 236/893 | Jurien Plumbing | Sewer Conversion - JB Admin & FRC | \$8,250.00 |
| 29/03/2018 | 236/893 | Jurien Signs | Signs for new walk path | \$40.00 |
| 29/03/2018 | 236/893 | Jurien Trenching & Excavations | Reinstate Headwall @ Passimin | \$2,000.00 |
| 29/03/2018 | 236/893 | Jurien Trenching & Excavations | Supply & Lay gravel Sandy Cape | \$450.00 |
| 29/03/2018 | 236/893 | Jurien Trenching & Excavations | Dig Trench | \$100.00 |
| 29/03/2018 | 236/893 | Jurien Tyre & Auto | Repairs to Mower | \$143.00 |
| 29/03/2018 | 236/893 | Keynote Conferences | Wheatbelt Conference 18 - Registration & Dine | \$500.00 |
| 29/03/2018 | 236/893 | L E & S Hotker | Waste Maint.cont March 18 - Dandy Tip | \$2,304.03 |
| 29/03/2018 | 236/893 | Leslee Holmes (Cr) | Members Travel January - March 2018 | \$3,490.81 |
| 29/03/2018 | 236/893 | Mid Coast Contracting | Supply & Replace Engine Control Module | \$309.41 |
| 29/03/2018 | 236/893 | Mr. Fothergill's Seeds Pty Ltd | Credit for Merchandise not received | -\$14.69 |
| 29/03/2018 | 236/893 | Mr. Fothergill's Seeds Pty Ltd | Merchandise for Visitors Centre | \$264.33 |
| 29/03/2018 | 236/893 | NeCall Voice & Data | Service Agreement - NEC SV8100 03/17-03/18 | \$935.00 |
| 29/03/2018 | 236/893 | Pinnacles Traffic Management Serv | Supply Traffice Controllers and Vehicle | \$6,773.25 |
| 29/03/2018 | 236/893 | Richard Mould | Refund Of Sandy Cape rees | \$40.00 |
| 29/03/2018 | 236/893 | Robert Walker | Maint. Contract March 18 - Cadiz St | \$524.00 |
| 29/03/2018 | 236/893 | Robert Walker | Maint. Contract March 18 - Catalonia | \$517.08 |
| 29/03/2018 | 236/893 | Robert Walker | Maint. Contract March 18 - Corunna | \$517.08 |
| 29/03/2018 | 236/893 | Russ - Hills Contracting | General Freight | \$170.39 |
| 29/03/2018 | 236/893 | Swan Aussie Sheds | Final Claim Framework Complete | \$11,900.00 |
| 29/03/2018 | 236/893 | The Honda Shop | Carburetor Assy | \$243.07 |
| 29/03/2018 | 236/893 | The Truss Factory | Deposit for Supply of materials | \$20,900.00 |
| 29/03/2018 | 236/893 | Tourism Marketing & Promotions | Brochure distribution & storage system | \$1,796.00 |
| 29/03/2018 | 236/893 | T-Quip | Brake Assembly | \$146.85 |
| 29/03/2018 | 236/893 | T-Quip | Filters and eng oil | \$57.25 |
| 29/03/2018 | 236/893 | T-Quip | Seals | \$20.30 |
| 29/03/2018 | 236/893 | T-Quip | Collett-valve | \$28.40 |
| 29/03/2018 | 236/893 | T-Quip | Push Rod, rocker arm Assy | \$80.05 |
| 29/03/2018 | 236/893 | Tyres4U | Truck Tyres | \$3,427.60 |
| 29/03/2018 | 236/893 | Vanguard Press | Visitor Centre Brochure Display | \$805.49 |
| 29/03/2018 | 236/893 | WA Solar Supplies | Ritar RT12220EV Batteries | \$170.00 |
| 29/03/2018 | 236/893 | WCP Civil Pty Ltd | Dandaragan Rd Water Binding | \$18,128.00 |
| 29/03/2018 | 236/893 | Winc Australia Pty Limited | ATM EFTPOS rolls | \$66.76 |
| 29/03/2018 | 236/893 | Winc Australia Pty Limited | Stationery | \$73.66 |
| 29/03/2018 | 236/893 | Winc Australia Pty Limited | Additional Stationery Order March 18 | \$217.91 |
| 29/03/2018 | 236/893 | Winc Australia Pty Limited | Additional Stationery March 18 | \$55.20 |
| 29/03/2018 | 236/893 | Worldwide Printing Solutions | Business Cards | \$141.00 |
| Total | 236/893 | | | \$184,930.88 |
| Grand Total | | | | \$1,323,778.90 |



Please quote Our ref: BP 11002533/Approval

2 March 2018

Mr Scott Clayton **Executive Manager** Shire of Dandaragan PO Box 676 JURIEN BAY WA 6516

Dear Mr Clayton

YOUR APPROVED LOTTERYWEST GRANT, APPLICATION: 421011304

I am pleased to advise you that your application for a grant has been recommended by the Lotterywest Board and approved by the Premier of Western Australia, the Hon Mark McGowan MLA.

The attached information will help guide you through the rest of the grant process and help you to meet your obligations. Please read this information carefully as it provides important details regarding the management, payment, acquittal and acknowledgement of your grant.

We encourage you to share the good news of your successful grant application via your own social media channels and connect with us on Twitter @Lotterywest and Facebook @Lotterywest.

We'd also like to acknowledge the contribution of Lotterywest players and retailers in making our support for your organisation possible. For every dollar spent on our games, over a third is returned to the community to support the things that make WA great.

The Premier, Board and all of us at Lotterywest congratulate you on your successful application.

Yours sincerely

Susan Hunt PSM Chief Executive Officer

Encl

Lotterywest Locked Bag 66, Subiaco Western Australia, 6904 38 Station Street, Subiaco Western Australia, 6008

T: 133 777

W: lotterywest.wa.gov.au
E: hello@lotterywest.wa.gov.au

Lotteries Commission trading as Lotterywest^a

Item No: 9.1.2

Yes / No

SHIRE OF DA DATE RECEIV

Acknowledge

9 MAR 2018

DOC ID:

ABN: 78 531 150 466





Organisation name: Shire of Dandaragan

Organisation number: 11002533 Application number: 421011304

Senior Grants Development Officer / Grants Development Officer: Linda Pomare

Details of your Approved Grant Total amount granted: \$10,015.00 Date granted: 28 February 2018

Grant purpose:

Up to \$10,015 (as agreed) towards advertising, equipment and bus hire and entertainment.

Overall conditions of the grant that must be met before payment can be made on any of the approved items below:

There are no overall conditions applicable to this grant; however please see below as conditions may apply for specific items.

Overall grant accountability requirements that are applicable to all of the approved items below:

• The timeframe for acquittal of this grant is six months from date granted.

| Items | Item specific prepayment conditions | Payment and accountability requirements | Amount approved |
|--|--|---|-----------------|
| Access and Performance Costs | | | \$10,015.00 |
| Towards advertising, equipment and bus hire, entertainment, insurance and ambulance attendance costs for the 2018 Spray the Grey Youth Festival. | Not applicable. See Payment & Accountability requirements. | Once the overall conditions (if any) and item specific conditions (if any) have been met, payment will be made IN ADVANCE. Acquittal will be on provision of: • A completed grant acquittal statement (see attached) | \$10,015.00 |
| Total amount granted | | | \$10,015.00 |

What happens now



Now that your organisation's grant has been approved, the enclosed information aims to guide you through the rest of the process and enable you to effectively meet your grant obligations.

Grant payment and acquittal

Payment of your grant will be in accordance with the conditions outlined in your Grant Approval Schedule.

Your organisation is accountable for the expenditure of the grant within the nominated timeframe. Enclosed is information regarding the payment and acquittal of your grant.

Please contact us on 133 777 or email hello@lotterywest.wa.gov.au if you have any questions about our requirements. It would be helpful if you quote the application number above.

Acknowledging your grant

Lotterywest is the only Australian lottery with our own direct grants program, providing millions of dollars every month to Western Australian not for profit organisations. Wherever appropriate, we encourage organisations who have received a grant to publicly acknowledge our support. This can be done in the following ways:

- · Display the Lotterywest logo on all printed material produced for the project.
- · Display Lotterywest temporary signs or banners.

Please visit http://www.lotterywest.wa.gov.au/grants/how-to-apply/sharing-the-news or contact the Lotterywest Brand team at brand@lotterywest.wa.gov.au for further guidance.

Thank you for your help in acknowledging the support Lotterywest has provided to your organisation.

Further Information

If you have any questions about your grant contact the Grants Business Support team on 133 777 or email hello@lotterywest.wa.gov.au.



Grant Acquittal Statement

Organisation name: Shire of Dandaragan

Organisation number: 11002533 Application number: 421011304

This Grant Acquittal Statement is to be used to acquit the grant specified below and must be submitted to Lotterywest in accordance with the accountability timeframe listed on your Grant Approval Schedule.

Please complete all sections of this form and return to:

Grants and Community Development Lotterywest Locked Bag 66 SUBIACO WA 6904

Email: hello@lotterywest.wa.gov.au

SECTION 1: HOW THE GRANT HAS BEEN SPENT

Amount of Lotterywest grant: \$10,015.00

Please note: If your organisation is <u>registered for GST</u>, the grant <u>cannot</u> be used to pay GST on goods/services purchased. Your organisation will be able to claim back the GST from the Australian Tax Office in its Business Activity Statement.

| Type of expenditure | Amount granted | Amount spent |
|--|------------------|--------------|
| Access and Performance Costs | | |
| Towards advertising, equipment and bus hire, entertainment, insurance and ambulance attendance costs for the 2018 Spray the Grey Youth Festival. | \$10,015.00 | |
| TOTAL | \$10,015.00 | \$ |
| If applicable, balance of grant unspent and returne (excluding GST) | d to Lotterywest | \$ |
| GST | \$ | |
| Total amount returned to Lotterywest (including GST) | | \$ |



SECTION 2: DECLARATION

| Α | This declaration must be signed by the person/s legally able to enter into contracts on behalf of the Organisation. If by law your Organisation requires more than one signatory for such authorisation i.e. for Aboriginal Corporations and Not-for-profit Companies and Trusts then two must be provided. | | | |
|---|--|--|--|--|
| | | | | |
| | to sign on behalf of the legal signat | sign this horised signatory/ies or delegated authority tory/ies. (If this authority was not provided attach the formal document signed by the statched: Y \(\Delta \) N \(\Delta \) N/A \(\Delta \) | | |
| В | was approved. | rin accordance with the purpose for which it reganisation are available to internal or rify the expenditure of the grant. | | |
| С | Signed: Dated: If second signatory is required: | Name: | | |
| 1 | Signed: | Name: | | |

Please contact us on 133 777 or email hello@lotterywest.wa.gov.au if you have any questions about our requirements. It would be helpful if you quote the application number above.



Our Ref: 32759/VT

| SHIRE OF DANDARAGAN DATE RECEIVED | MICHERLE |
|--------------------------------------|----------|
| 2 2 DEC 2017 | |
| DOC ID: | |
| Acknowledge | Yes / No |



18 December 2017

Ms Michelle Perkins Community Development Officer Shire of Dandaragan PO Box 676 JURIEN BAY WA 6516

Dear Ms Perkins

FILE NO:

32759

PROJECT TITLE:

Spray the Grey Youth Festival 2018

I am pleased to advise that your application to Healthway has been successful and a health message promotion sponsorship of \$2,500 is approved.

Sponsorship is conditional on Shire of Dandaragan providing Exclusive Naming Rights to the Spray the Grey Youth Festival 2018. The event is to be promoted as Drug Aware Spray the Grey Youth Festival 2018. In addition, please address the minimum policy requirements as per the attached agreement and complete a Sponsorship Acquittal Form located on the Healthway website www.healthway.wa.gov.au under Sponsorship – After Approval.

Your sponsorship is based on the information provided in your application to Healthway. Should the information change in any way, please contact Healthway as this may affect your funding arrangement. Healthway's Co-sponsorship Policy requires organisations to advise if there is likely to be any sponsorship or support (monetary or otherwise) that may result in the promotion of alcohol, food or drink products in association with the sponsored activity.

Please sign both copies of the attached Sponsorship Agreement and return one copy to Healthway within 14 days from the date of this letter. Healthway's Art and Community Events Sponsorship Officer Jacqui Zanetti, will provide you with the supporting information and resources required to implement the sponsorship.

Following your acceptance Healthway will pay the sponsorship by direct funds transfer to your nominated bank account.

Congratulations and we look forward to working with you on this project.

Yours sincerely

MAREE DE LACEY Acting Executive Director

Enc

1

Call State-wide

(08) 9476 7000

1800 198 450 (08) 9324 1145

000 50 145



SPONSORSHIP AGREEMENT (\$5,000 or less)

Name of Sponsored Organisation: Shire of Dandaragan

Name of Sponsored Program: Drug Aware Spray the Grey Youth Festival

2018

Type of Sponsorship: Arts

Sponsorship Objective: Message Promotion (Naming Rights)

Contact: Jacqueline Zanetti, Arts & Community Events

Program Officer Ph: 08 9476 7012 E: jacqui.zanetti@healthway.wa.gov.au

Project Number: 32759

Health Message: Drug Aware

Sponsorship Amount: \$2,500

Term: 18 April 2018 to 18 April 2018

Bank Account Details: Shire of Dandaragan

306-117 5390104

1. MINIMUM REQUIREMENTS

- 1.1 Shire of Dandaragan will meet the Minimum Health Policy Requirements set out below, for all events or activities in connection with the sponsorship;
 - All indoor and outdoor areas under the control of the sponsored organisation must be maintained as smoke-free.
 - E-cigarettes are also prohibited as part of the smoke-free environment requirement.
 - Healthy food and drink options must be available should catering be provided at the activity or event.
 - iii) Free drinking water must be available at the activity or event.
 - iv) Adequate sun shade must be available, where applicable.
 - Safe warm-up practices for physical activity must be adhered to, where applicable.
 - vi) Alcohol or unhealthy food/drink (or vouchers for same) must not be provided as prizes or awards.
 - vii) Low strength alcohol and non-alcoholic choices must be available should alcohol be available at the activity or event.

- vii) No activities or promotions that encourage rapid consumption of alcohol (e.g. discounted drink prices, happy hour, drinking competitions), should alcohol be available at activities or events.
- viii) Ensure alcoholic drinks are served in standard-sized drink portions, should alcohol be available at activities or events.
- ix) No promotions or event names that glamorise getting drunk or imply that getting drunk is desirable e.g. providing drinks or cocktails with names that imply they will get you drunk.

CO-SPONSORSHIP

2.1 Shire of Dandaragan will not enter into any sponsorship arrangement with another party that has the potential to impinge upon, or conflict with, the philosophy or objectives of Healthway without consulting Healthway in the first instance (such as fast food, soft drink, alcohol and tobacco organisations).

3. PROMOTIONAL STRATEGIES

3.1 Naming Rights

- 3.1.1 Exclusive naming rights have been awarded to the sponsored event, which will be referred to at all times as the Drug Aware Spray the Grey Youth Festival 2018.
- 3.1.2 The Drug Aware message will appear in conjunction with the name of the sponsored event/activity in all signage, publications, advertisements, web-based promotions, media announcements, ticketing, or any other communications promoting the event/activity undertaken by the sponsored organisation.
- 3.1.3 Naming rights must not be abbreviated in any way so that the impact, branding or recognition of naming rights is diminished.

3.2 Logo Recognition

- 3.2.1 The Drug Aware logo will be displayed on all material related to the sponsorship (as per 3.1.2).
- 3.2.2 The Healthway logo will be displayed adjacent to the Drug Aware logo (as below) on all print and electronic material related to the sponsorship where space and design permit. Reproductions of the Drug Aware and Healthway logo must comply with the style or brand guidelines of the logo at all times (Healthway to provide). Exceptions to this requirement may be approved by Healthway in exceptional circumstances.







3.2.3 Sponsored groups are asked to pay careful attention to the placement and use of their health message logo. It is important to respect the integrity of the logo and the message being promoted. (For example, the SunSmart logo should be used only on garments or structures that offer a high standard of sun protection. Placing the SunSmart logo on a

singlet top or baseball cap would not be appropriate. Similarly, the Go for 2&5 message is about eating fruit and vegetables and promoting a healthy lifestyle. Appropriate use of this logo would be in a context in which healthy food options were available. It would not be appropriate to display this message at a kiosk selling high fat, salt and sugar foods or next to a bar selling alcohol drinks).

- 3.2.4 The Drug Aware message will receive pre-eminent exposure and positioning in any and all printed or web-based acknowledgements of the event/activity sponsored.
- 3.2.5 Shire of Dandaragan will prominently display the Drug Aware logo and the Healthway logo on their website homepage (if applicable) with a hyperlink to the Healthway (www.healthway.wa.gov.au) website.

3.3 Verbal Acknowledgment

- 3.3.1 Regular verbal announcements acknowledging Drug Aware and Healthway will be made at all sponsored events where appropriate through public announcements, award ceremonies and formal speeches. Suggested wording: This event is proudly sponsored by Healthway to promote the Drug Aware message.
- 3.3.2 These verbal acknowledgements will receive pre-eminent exposure and positioning relative to any and all verbal acknowledgements of other sponsors.

3.4 Media

3.4.1 Shire of Dandaragan will endeavour to gain pictorial, written and/or verbal acknowledgement for the Drug Aware message and Healthway in all print and electronic media opportunities.

3.5 Education Information

3.5.1 Healthway will provide Shire of Dandaragan with a brief list of key facts pertaining to the assigned health message. Where appropriate, these key facts should be used by the sponsored organisation in conjunction with verbal or printed acknowledgements to add depth and enhance understanding of the health message.

4. OTHER CONDITIONS

- 4.1 The Applicant agrees to the following undertakings and conditions as part of your contract with Healthway:
 - Not to do or allow anything in connection with the sponsored program that
 may damage or adversely affect the image of Healthway or that may infringe
 the copyright or intellectual or industrial property rights of Healthway.
 - To invite a representative from Healthway to visit the sponsored event.
 - To use the sponsorship for the approved purpose only or to seek approval from Healthway for any changes related to the sponsorship, including changes to the budget.
 - · To return unspent monies.
 - To provide a brief acquittal which includes an evaluation of the event(s)/project(s) and support material (i.e. photographic evidence, statement of participant numbers).
 - Healthway has the right to terminate this agreement if the sponsorship is not carried out according to the agreed proposal or the conditions outlined above.
 - In the event of the agreement being terminated, to repay any part of the sponsorship that has not been spent for an authorised purpose or otherwise remains unused.

- 4.2 If the organisation is registered for GST, then to comply with GST requirements, the organisation agrees that:
 - a) Healthway will issue Recipient Created Tax Invoices (RCTIs) in respect of the sponsorship where appropriate;
 - b) It shall not issue tax invoices in respect of the sponsorship where Healthway has generated a RCTI;
 - c) At the time of entering this agreement the organisation is registered for GST and Healthway will be notified immediately if GST registration ceases; and
 - d) It will remit the GST liability on the sponsorship to the Australian Taxation Office.

5. ACQUITTAL

- 5.1 At the conclusion of the sponsorship, Shire of Dandaragan will provide Healthway with a brief report including the following:
 - participant and spectator numbers at all events/programs, together with estimates of Healthway target group numbers
 - copies of materials used as part of the sponsored events, which promote the health message, including numbers produced and method of distribution
 - copies of any media coverage related to sponsored events that acknowledge the health message
 - any photographs taken in conjunction with the sponsored events/programs, demonstrating the promotion of the Drug Aware message.
 - anecdotal report on responses of event participants and spectators to sponsor's message.
 - Sponsorship acquittal form to be submitted by 30 May 2018.

Please indicate your acceptance of the sponsorship arrangement by signing in the space indicated below, then return to the Sponsorship Officer (PO Box 1284 West Perth WA 6872).

| Jacqui Zanetti | | |
|--------------------------------|-------------------------------|--------|
| Name | Name | |
| For and on behalf of Healthway | For and on behalf of Shire of | |
| | Dandaragan | |
| | | |
| Signature | Signature | |
| 18 December 2017 | | |
| Date | Date | ****** |
| | | |



SPONSORSHIP AGREEMENT (\$5,000 or less)

Name of Sponsored Organisation:

Shire of Dandaragan

Name of Sponsored Program:

Drug Aware Spray the Grey Youth Festival

2018

Type of Sponsorship:

Arts

Sponsorship Objective:

Message Promotion (Naming Rights)

Contact:

Jacqueline Zanetti, Arts & Community Events

Program Officer Ph: 08 9476 7012 E: jacqui.zanetti@healthway.wa.gov.au

Project Number:

32759

Health Message:

Drug Aware

Sponsorship Amount:

\$2,500

Term:

18 April 2018 to 18 April 2018

Bank Account Details:

Shire of Dandaragan

306-117 5390104

1. MINIMUM REQUIREMENTS

- 1.1 Shire of Dandaragan will meet the Minimum Health Policy Requirements set out below, for all events or activities in connection with the sponsorship;
 - All indoor and outdoor areas under the control of the sponsored organisation must be maintained as smoke-free.
 - E-cigarettes are also prohibited as part of the smoke-free environment requirement.
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 - iii) Free drinking water must be available at the activity or event.
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 - v) Safe warm-up practices for physical activity must be adhered to, where applicable.
 - vi) Alcohol or unhealthy food/drink (or vouchers for same) must not be provided as prizes or awards.
 - vii) Low strength alcohol and non-alcoholic choices must be available should alcohol be available at the activity or event.

- vii) No activities or promotions that encourage rapid consumption of alcohol (e.g. discounted drink prices, happy hour, drinking competitions), should alcohol be available at activities or events.
- viii) Ensure alcoholic drinks are served in standard-sized drink portions, should alcohol be available at activities or events.
- ix) No promotions or event names that glamorise getting drunk or imply that getting drunk is desirable e.g. providing drinks or cocktails with names that imply they will get you drunk.

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2.1 Shire of Dandaragan will not enter into any sponsorship arrangement with another party that has the potential to impinge upon, or conflict with, the philosophy or objectives of Healthway without consulting Healthway in the first instance (such as fast food, soft drink, alcohol and tobacco organisations).

3. PROMOTIONAL STRATEGIES

3.1 Naming Rights

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3.2.3 Sponsored groups are asked to pay careful attention to the placement and use of their health message logo. It is important to respect the integrity of the logo and the message being promoted. (For example, the SunSmart logo should be used only on garments or structures that offer a high standard of sun protection. Placing the SunSmart logo on a singlet top or baseball cap would not be appropriate. Similarly, the Go for 2&5 message is about eating fruit and vegetables and promoting a healthy lifestyle. Appropriate use of this logo would be in a context in which healthy food options were available. It would not be appropriate to display this message at a kiosk selling high fat, salt and sugar foods or next to a bar selling alcohol drinks).

- 3.2.4 The Drug Aware message will receive pre-eminent exposure and positioning in any and all printed or web-based acknowledgements of the event/activity sponsored.
- 3.2.5 Shire of Dandaragan will prominently display the Drug Aware logo and the Healthway logo on their website homepage (if applicable) with a hyperlink to the Healthway (www.healthway.wa.gov.au) website.

3.3 Verbal Acknowledgment

- 3.3.1 Regular verbal announcements acknowledging Drug Aware and Healthway will be made at all sponsored events where appropriate through public announcements, award ceremonies and formal speeches. Suggested wording: This event is proudly sponsored by Healthway to promote the Drug Aware message.
- 3.3.2 These verbal acknowledgements will receive pre-eminent exposure and positioning relative to any and all verbal acknowledgements of other sponsors.

3.4 Media

3.4.1 Shire of Dandaragan will endeavour to gain pictorial, written and/or verbal acknowledgement for the Drug Aware message and Healthway in all print and electronic media opportunities.

3.5 Education Information

3.5.1 Healthway will provide Shire of Dandaragan with a brief list of key facts pertaining to the assigned health message. Where appropriate, these key facts should be used by the sponsored organisation in conjunction with verbal or printed acknowledgements to add depth and enhance understanding of the health message.

4. OTHER CONDITIONS

- 4.1 The Applicant agrees to the following undertakings and conditions as part of your contract with Healthway:
 - Not to do or allow anything in connection with the sponsored program that
 may damage or adversely affect the image of Healthway or that may infringe
 the copyright or intellectual or industrial property rights of Healthway.
 - To invite a representative from Healthway to visit the sponsored event.
 - To use the sponsorship for the approved purpose only or to seek approval from Healthway for any changes related to the sponsorship, including changes to the budget.
 - To return unspent monies.
 - To provide a brief acquittal which includes an evaluation of the event(s)/project(s) and support material (i.e. photographic evidence, statement of participant numbers).
 - Healthway has the right to terminate this agreement if the sponsorship is not carried out according to the agreed proposal or the conditions outlined above.
 - In the event of the agreement being terminated, to repay any part of the sponsorship that has not been spent for an authorised purpose or otherwise remains unused.

- 4.2 If the organisation is registered for GST, then to comply with GST requirements, the organisation agrees that:
 - a) Healthway will issue Recipient Created Tax Invoices (RCTIs) in respect of the sponsorship where appropriate;
 - b) It shall not issue tax invoices in respect of the sponsorship where Healthway has generated a RCTI;
 - c) At the time of entering this agreement the organisation is registered for GST and Healthway will be notified immediately if GST registration ceases; and
 - d) It will remit the GST liability on the sponsorship to the Australian Taxation Office.

5. ACQUITTAL

- 5.1 At the conclusion of the sponsorship, Shire of Dandaragan will provide Healthway with a brief report including the following:
 - participant and spectator numbers at all events/programs, together with estimates of Healthway target group numbers
 - copies of materials used as part of the sponsored events, which promote the health message, including numbers produced and method of distribution
 - copies of any media coverage related to sponsored events that acknowledge the health message
 - any photographs taken in conjunction with the sponsored events/programs, demonstrating the promotion of the Drug Aware message.
 - anecdotal report on responses of event participants and spectators to sponsor's message.
 - Sponsorship acquittal form to be submitted by 30 May 2018.

Please indicate your acceptance of the sponsorship arrangement by signing in the space indicated below, then return to the Sponsorship Officer (PO Box 1284 West Perth WA 6872).

| Name | |
|-------------------------------|---|
| For and on behalf of Shire of | |
| Dandaragan | |
| Signature | |
| | |
| Date | |
| | For and on behalf of Shire of Dandaragan Signature |



Hon Peter Tinley AM MLA Minister for Housing; Veterans Issues; Youth

Min Ref: 73-02918

Mr Tony Nottle Chief Executive Officer Shire of Dandaragan PO Box 676 JURIEN BAY WA 6516

Dear Mr Nottle

I am pleased to inform you that I have approved funding of \$1,500 for the Shire of Dandaragan to conduct the Spray the Grey Youth Festival Colour Rush Obstacle Course event.

The funding will be electronically credited to the bank account of the Shire of Dandaragan in the coming weeks.

The theme for Youth Week WA 2018 is 'Illuminate – Djoondal Djoomba', which is inspired by the Dreamtime story, *The Carers of Everything*. You are welcome to incorporate the theme into your plans for the event. A logo will be developed by the Western Australian Youth Week Planning Committee and will be available in January 2018.

Should you require additional information, please contact Ms Nicola Lee, A/Senior Grants Officer, Department of Communities, on (08) 6551 8413.

I wish you well with this worthwhile initiative.

Yours sincerely

HON PETER THILEY AM MILA MINISTER FOR YOUTH



28 February 2018

Shire of Dandaragan Michelle Perkins Community Development Officer PO Box 676 Jurien Bay WA 6516

Dear Michelle,

Spray the Grey Sponsorship

Thank you for offering Iluka the opportunity to support the Spray the Grey Festival in Jurien Bay. We are pleased to provide \$5,000 excl GST to sponsor the festival.

As per your email on 28 February 2018, please ensure the following:

- Iluka is acknowledged as a sponsor on all web and printed materials, verbal interviews and announcements, both leading up to, and on the day of the festival;
- Iluka banners are displayed at the festival; and
- A tax invoice is provided to Iluka for sponsorship payment.

It is important to us to support the community surrounding our Cataby mine site, including Jurien Bay. Please don't hesitate to get in touch should you require any further in-kind support such as volunteers or other supplies.

We wish you the best of luck with the festival and look forward to hearing of its success.

Yours faithfully

Kylie Coghlan

Community Engagement and Indigenous Specialist - Cataby

Attachment: 9.1.3



Monthly Statements

for the period ended 31 March 2018

| Statement of Financial Activity | 1 |
|---|----|
| Balance Sheet | 2 |
| Income Statement by Department | 3 |
| Income Statement by Nature or Type | 4 |
| Note 2 – Acquisition/Construction of Assets | 5 |
| Note 3 – Disposal of Assets | 6 |
| Note 4 – Loan Repayment Schedule | 7 |
| Note 5 – Net Current Assets | 8 |
| Note 6 – Rating Information | 9 |
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| Note 10 - Trust | 13 |
| Note 11 - Budget Amendments | 14 |
| Note 12 - Grants & Contributions | 15 |
| Note 13 - Receivables | 16 |
| Note 14 - Variances | 17 |
| | |

SHIRE OF DANDARAGAN STATEMENT OF FINANCIAL ACTIVITY AS AT 31 MARCH 2018

| | | Annual Budget | Y-T-D Budget | Actual | Y-T-D |
|---|--------|----------------------|--------------|-------------|----------|
| Description | Notes | 2017/2018 | 2017/2018 | 2017/2018 | Variance |
| Operation | | | | | |
| Operating Revenues / Sources | | | | | |
| Governance | | (31,978) | (10,382) | (10,030) | 97% |
| General Purpose Funding (Excluding Rate Revenue) | | (897,686) | | (655,287) | |
| Law, Order and Public Safety | | (479,105) | | (367,155) | |
| Health | | (19,667) | | (13,324) | |
| Education and Welfare | | (0) | | (0) | |
| Community Ammenities | | (1,205,857) | | (1,155,794) | |
| Recreation and Culture | | (321,519) | | (392,640) | |
| Transport | | (1,670,252) | , , , | | |
| Economic Services | | (208,840) | | (148,547) | |
| Other Property and Services | | (537,079) | (135,088) | (161,021) | 119% |
| | | (5,371,983) | (4,271,682) | (4,220,563) | • |
| Expenses / (Application) | | | | | |
| Governance | | 695,773 | | 439,741 | |
| General Purpose Funding | | 243,529 | | 95,361 | |
| Law, Order and Public Safety | | 1,346,668 | | 979,246 | 96% |
| Health | | 378,880 | | 233,791 | 90% |
| Education and Welfare | | 81,423 | | 26,795 | 76% |
| Community Ammenities | | 2,210,697 | | 1,337,338 | |
| Recreation and Culture | | 3,199,140 | | 2,354,665 | 90% |
| Transport | | 5,392,510 | | 3,692,934 | |
| Economic Services | | 736,999 | | 447,000 | |
| Other Property and Services | | 533,415 | | 764,611 | • |
| | | 14,819,034 | 10,862,759 | 10,371,481 | |
| Adjustments for Non-Cash | | | | | |
| (Revenue) and Expenditure | | | | | |
| (Profit)/Loss on Asset Disposals | 3 | (189,341) | 103,038 | (2,820) | |
| Movement in Accrued Interest | | (0) | | (10,569) | |
| Movement in Accrued Salaries and Wages | | (0) | | (38,307) | |
| Movement in Employee Provisions | | (0) | | (337,451) | |
| Movement in Deferred Rates | | (0) | (0) | (0) | |
| Movement in Accrued Expenses | | (0) | (0) | (35,439) | |
| Depreciation on Assets | | 6,171,904 | 4,601,426 | 4,616,221 | |
| Total Operating less non cash items | | 3,464,489 | 1,886,612 | 1,959,282 | |
| | | | | | |
| Capital Revenue and (Expenditure) Purchase Land and Buildings | 2 | 022.205 | 022.205 | 770 | |
| 3 | 2 2 | 822,295 | 822,295 | 770 | |
| Purchase Furniture and Equipment | | 160,000 1,054,000 | 160,000 | 3,000 | |
| Purchase Plant and Equipment Purchase Infrastructure Assets - Roads | 2 2 | 3,636,017 | | 150,064 | |
| Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Parks & Reserves | 2 | 23,993 | | (0) (0) | |
| Purchase Infrastructure Assets - Other | 2 | 336,480 | | (0) | |
| Capital Works in Progress | 2 | 330,480 | | 2,332,648 | |
| Proceeds from New Debentures | 4 | (0) | | (21,000) | |
| Proceeds from disposal of assets | 3 | (0) (739,727) | | (65,053) | |
| Payment Self Supporting Loan to Community Group | 4 | (0) | | 21,000 | |
| Repayment of Debentures | 4 | 108,362 | | 105,905 | |
| Self-Supporting Loan Principal Income | 4 | (47,368) | | (33,739) | |
| Transfer to Reserves | 8 | 579,958 | | 105,794 | |
| Transfer from Reserves | 8 | (537,430) | | (0) | |
| | | | | | |
| Surplus/(Deficit) July 1 B/Fwd | | 2,789,561 | | 2,845,406 | |
| Surplus/(Deficit) June 30 C/Fwd | 5 | 0 | | 4,366,797 | |
| Amount raised from rates | 6 | (6,071,507) | | (6,080,062) | • |
| | | | | | • |

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DANDARAGAN BALANCE SHEET AS AT 31 MARCH 2018

| Description | Notes | Opening Balance | | Closing Balance |
|-------------------------------|-------|--------------------|-------------|-------------------------|
| CURRENT ASSETS | | | | |
| Cash | 7 | 7,216,558 | 1,632,204 | 8,848,762 |
| Trade & Other Receiveables | | 986,066 | (440,714) | 545,352 |
| Inventories | | 24,690 | 1,422 | 26,112 |
| TOTAL CURRENT ASSETS | | 8,227,314 | 1,192,912 | 9,420,226 |
| NON-CURRENT ASSETS | | | | |
| Land | | 3,060,000 | 0 | 3,060,000 |
| Buildings and Improvements | | 31,016,300 | (831,853) | 30,184,447 |
| Furniture and Equipment | | 917,743 | (127,045) | 790,698 |
| Plant and Equipment | | 4,460,872 | (502,704) | 3,958,169 |
| Infrastructure | | 210,715,353 | 2,175 | 209,984,983 |
| Trade & Other Receiveables | | 198,552 | (12,739) | 185,814 |
| TOTAL NON-CURRENT ASSETS | | 250,368,821 | (1,432,588) | 248,164,111 |
| TOTAL ASSETS | | 258,596,134 | (239,676) | 257,584,336 |
| CURRENT HARMETER | | | | |
| CURRENT LIABILITIES | | (426.260) | 424 272 | (2.007) |
| Creditors | | (436,369) | 434,272 | (2,097) |
| Provisions | | (526,245) | 337,451 | (188,794) |
| Loans Leases Overdrafts | | (108,362) | 102,507 | (5,855) |
| Accruals | | (84,314) | 84,314 | 0 |
| TOTAL CURRENT LIABILITIES | | (1,155,289) | 958,543 | (196,746) |
| NON-CURRENT LIABILITIES | | | | |
| Provisions | | (76,862) | 0 | (76,862) |
| Loans Leases and Overdrafts | | (416,933) | (17,602) | (434,535) |
| TOTAL NON-CURRENT LIABILTIES | | (493,795) | (17,602) | (511,397) |
| TOTAL LIABILITIES | | (1,649,084) | 940,941 | (708,143) |
| TOTAL NET ASSETS | | 256,947,050 | 701,265 | 256,876,193 |
| FOLUTY | | | | |
| EQUITY Reserves - Cash Backed | 8 | 4,945,538 | 105,794 | 5,051,332 |
| Revaluation Surplus | U | 43,367,167 | (0) | 43,367,167 |
| Accumulations | | 208,634,345 | (176,649) | 208,457,695 |
| | | , - , | ,,1 | , , , , , , , , , , , , |
| TOTAL EQUITY | | 256,947,050 | (70,856) | 256,876,195 |

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DANDARAGAN INCOME STATEMENT by Department AS AT 31 MARCH 2018

| | Annual Budget | Y-T-D Budget | Actual |
|---|------------------------------|------------------------------|------------------------------|
| Description | 2017/2018 | 2017/2018 | 2017/2018 |
| Revenues from Ordinary Activities | | | |
| Governance | (31,175) | (9,579) | (10,030) |
| General Purpose Funding | (6,969,193) | (6,731,278) | (6,735,348) |
| Law, Order, Public Safety Health | (479,105) (19,667) | (383,572) (15,286) | (367,155) (13,324) |
| Education and Welfare | (0) | (13,280) | (13,324) |
| Community Amenities | (1,205,857) | (1,144,517) | (1,155,794) |
| Recreation and Culture | (321,519) | (318,110) | (342,640) |
| Transport | (234,335) | (233,306) | (17,728) |
| Economic Services | (208,840) | (133,386) | (148,547) |
| Other Property and Services | (223,043) | (135,088) | (153,241) |
| Evnances from Ordinary Activities | (9,692,734) | (9,104,122) | (8,943,808) |
| Expenses from Ordinary Activities Governance | 677,667 | (39,576) | 427,418 |
| General Purpose Funding | 243,529 | (2,175) | 95,361 |
| Law, Order, Public Safety | 1,346,668 | 1,016,466 | 979,246 |
| Health | 378,880 | 259,436 | 233,791 |
| Education and Welfare | 81,423 | 35,075 | 26,795 |
| Community Amenities | 2,210,697 | 1,345,577 | 1,337,338 |
| Recreation and Culture | 3,190,499 | 2,601,048 | 2,349,239 |
| Transport | 5,287,545 | 3,988,114 | 3,692,934 |
| Economic Services | 734,787 | 578,660 | 443,529 |
| Other Property and Services | 512,112 14,663,807 | 347,710 10,130,334 | 764,470 10,350,122 |
| | 4,971,073 | 1,026,213 | 1,406,314 |
| Borrowing Costs Expense | .,572,676 | _,0_0,0 | _,, |
| Governance | 18,106 | 18,106 | 10,833 |
| General Purpose Funding | (0) | (0) | (0) |
| Law, Order, Public Safety | (0) | (0) | (0) |
| Health | (0) | (0) | (0) |
| Education and Welfare | (0) | (0) | (0) |
| Community Amenities | (0) | (0) | (0) |
| Recreation and Culture Transport | 8,641 | 8,641 (0) | 5,425 (0) |
| Economic Services | (0) (0) | (0) | (0) |
| Other Property and Services | 368 | 184 | 140 |
| | 27,115 | 26,931 | 16,399 |
| Grants and Subsidies Non-Operating | | | |
| Governance | (0) | (0) | (0) |
| General Purpose Funding | (0) | (0) | (0) |
| Law, Order, Public Safety | (0) | (0) | (0) |
| Health | (0) | (0) | (0) |
| Education and Welfare Community Amenities | (0) (0) | (0) (0) | (0) (0) |
| Recreation and Culture | (0) | (50,000) | (50,000) |
| Transport | (1,433,304) | (1,189,965) | (1,299,037) |
| Economic Services | (0) | (0) | (0) |
| Other Property and Services | (0) | (0) | (0) |
| Profit / Loss on Asset Disposal | (1,433,304) | (1,239,965) | (1,349,037) |
| Governance | (803) | 686 | 1,489 |
| General Purpose Funding | (0) | (0) | (0) |
| Law, Order, Public Safety | (0) | (0) | (0) |
| Health | (0) | (0) | (0) |
| Education and Welfare | (0) | (0) | (0) |
| Community Amenities | (0) | (0) | (0) |
| Recreation and Culture | (0) | (0) | (0) |
| Transport | 102,352 | 102,352 | (0) |
| Economic Services Other Property and Services | 2,212 | (0) (300,428) | 3,471 (7,780) |
| Other Property and Services | (293,102) (189,341) | (197,390) | (7,780) (2,820) |
| NET RESULT | 3,375,544 | (384,210) | 70,856 |
| | 2,2,3,344 | (-0.,220) | . 3,030 |
| Other Comprehensive Income | (0) | (0) | (0) |
| Changes on revaluation of non-current assets | (0) (0) | (0) (0) | (0) (0) |
| | , , | | |
| TOTAL COMPREHENSIVE INCOME | 3,375,544 | (384,210) | 70,856 |

SHIRE OF DANDARAGAN INCOME STATEMENT by Nature or Type AS AT 31 MARCH 2018

| | | Annual | Y-T-D | |
|---|-------|-------------|-------------|-------------|
| | | Budget | Budget | Actual |
| Description | Notes | 2017/2018 | 2017/2018 | 2017/2018 |
| Revenue form Ordinary Activities | | | | |
| | | | | |
| Rates | 6 | (6,084,507) | (6,088,820) | |
| Grants and Subsidies | 12 | (1,040,917) | (808,717) | (623,719) |
| Contributions Reimbursements Donations | | (250,702) | (143,071) | (139,292) |
| Service Charges | | (0) | (0) | (0) |
| Fees and Charges | | (2,120,008) | (1,911,280) | (1,913,645) |
| Interest Earnings | | (109,000) | (89,883) | (92,773) |
| Other Revenue | | (87,599) | (62,350) | (80,676) |
| | | (9,692,734) | (9,104,122) | (8,943,808) |
| Expenses from Ordinary Activities | | | | |
| Employee Costs | | 3,967,246 | 2,708,337 | 2,546,379 |
| Materials and Contracts | | 2,810,189 | 2,065,287 | 1,909,469 |
| Utilities | | 590,263 | 433,182 | 336,333 |
| Insurance | | 380,061 | (39,576) | 394,992 |
| Other Expenses | | 744,145 | (2,175) | 546,727 |
| Depreciation | | 6,171,904 | 4,601,426 | 4,616,221 |
| | | 14,663,807 | 9,766,480 | 10,350,122 |
| | | 4,971,073 | 662,358 | 1,406,314 |
| Borrowing Costs Expense | | 27,115 | 26,931 | 16,399 |
| Grants & Subsidies (towards non-operating activities) | 12 | (1,433,304) | (1,239,965) | (1,349,037) |
| Profit / Loss on Disposal of Assets | 3 | (189,341) | (197,390) | (2,820) |
| | | | | |
| NET RESULT | | 3,375,544 | (748,065) | 70,856 |
| | | | | |
| Other Comprehensive Income | | | | |
| Changes on revaluation of non-current assets | | (0) | (0) | (0) |
| | | (0) | (0) | (0) |
| | | | /= +0 os=' | == === |
| TOTAL COMPREHENSIVE INCOME | | 3,375,544 | (748,065) | 70,856 |

This statement is to be read in conjunction with the accompanying notes

| | | | TO | TAL | Land & F | Buildings | Plant & | Equipment | Furr | niture & | Parks & | Reserves | Ro | ads |
|---|--------|-----------------|-----------|-----------|----------|-----------|----------|--------------|----------|----------|----------|----------|-----------|-----------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| Program/Sub-program | | | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 | 17/18 |
| Governance | | 400 | | | <u> </u> | | <u> </u> | | | <u> </u> | | | | |
| Chamber audio visual (CO from Civic fitout) | New | CAP0264 | - | 120,000 | | | | | | 120,000 | | | | |
| Toyota Prado GXL | New | CAP0294 | - | 56,000 | | | | 56,000 | | | | | | |
| Toyota Fortuner GXL | New | CAP0296 | - | 48,000 | | | | 48,000 | | | | | | |
| Jurien Admin Office Layout | FA2400 | 150142 | 320 | 6,600 | 320 | 6,600 | | | | | | | | |
| Community Amenities | | 1000 | | | | | | | • | | • | | | |
| Cer. Transfer Fencing staged replacement | FA3073 | 130034 | 1,023 | 6,485 | | | | | | | | | | |
| Cer. Waste Trans. Replace roller door on shed | FA2451 | 150127 | - | 6,240 | | 6,240 | | | | | | | | |
| Sewerage | | 170002 | - 43,377 | 25,859 | | | | | | | | | | |
| Jur. Bay FRC. Playground shade sails | FA2431 | 150140 | - | 4,000 | | 4000 | | | | | | | | |
| FRC New emergency escape path | FA2431 | 150145 | - | 3,900 | | 3,900 | | | | | | | | |
| FRC Internal painting | FA2431 | 150146 | - | 3,200 | | 3,200 | | | | | | | | |
| FRC Revised security fencing | FA2431 | 150147 | - | 2,100 | | 2,100 | | | | | | | | |
| FRC Revised lighting and replacements | FA2431 | 150148 | 13,060 | 14,366 | 13,060 | 14,366 | | | | | | | | |
| Dan. Cemetery Gates | | 130049 | 6,354 | 9,000 | | · | | | | | | | | |
| Transport | | 1200 | | | | | | | | | | | | |
| Mower tractor | New | CAP0287 | - | 56,000 | | | | 56,000 | | | | | | |
| Water Tank 6 Wheeler | New | CAP0288 | - | 220,000 | | | | 220,000 | | | | | | |
| Side Tipper and Dolly S/Hand | New | CAP0289 | - | 85,000 | | | | 85,000 | | | | | | |
| CAT Grader 12M | New | CAP0290 | _ | 355,000 | | | | 355,000 | | | | | | |
| Tandum axle trailer | New | CAPOZSO | _ | 4,040 | | | | 4,040 | | | | | | |
| Toro Groundmaster 360 | | CAP0291 | 64,780 | 60,000 | | | 64,780 | 60,000 | | | | | | |
| | | I10041 | 35,549 | 30,000 | | | 04,780 | 00,000 | - | | - | | | |
| Turquoise Way Staged Replacement | | | 35,549 | | | | | | ! | | ! | - | | |
| Bashford Street Footpath Batt to Whitfield | FA2601 | 110050 | | 60,000 | | | | | - | | - | | | |
| Bashford Street Footpath Doust to Hastings | FA2601 | 110051 | 59,904 | 80,000 | | | | | - | | - | | | |
| Beachridge Swales Staged Renewal | | 130041 | 4,000 | 30,000 | | | | | | | | | | |
| Cer. Comm. Cent. Carpark | FA2694 | 130047 | - | 30,000 | | _ | | | | | | | | |
| Dand. Depot Lunchroom - carryover | | 150136 | 113 | | 113 | | | | | | | | | |
| Dand. Depot OHS - carryover | FA3010 | 150141 | 5,335 | | 5,335 | | | ļ | | | | | | |
| Dand. Depot OHS - carryover | FA3010 | CAP0262 | 770 | | 770 | | | | | | | | | |
| Dan. Depot Fencing | New | 150141 | - | 6,000 | | 6,000 | | | | | | | | |
| Gillingarra Road | | MGR010 | 1,659 | | | | | | | | | | 1,659 | |
| Yerramullah - Carryover | FA2600 | MGR022 | 10,000 | | | | | | | | | | 10,000 | |
| Cadda rd. Gravel Resheet 9.3-11.8km &22-26.4km | FA2600 | MGR009 | 59,035 | 174,207 | | | | | | | | | 59,035 | 174,207 |
| McKays rd. Gravel Resheet 0.0-3.0km | FA2600 | MGR040 | 49,810 | 77,829 | | | | Ì | | | | | 49,810 | 77,829 |
| Dewar rd. Gravel Resheet 2.0-6.0km | FA2600 | MGR042 | - | 124,372 | | | | | | | | | 13,010 | 124,372 |
| Cantabilling rd. Gravel Resheet 9.3-11.8km | FA2600 | MGR047 | 45,718 | 90,978 | | | | | | | | | 45,718 | 90,978 |
| Cowalla rd. Gravel Resheet 0.0-3.0km | FA2600 | MGR035 | 2,927 | 106,639 | | | | | | | | | 2,927 | 106,639 |
| | | | | | | | | | | | | | | |
| Black Arrow rd. Gravel Resheet 2.0-6.0km | FA2600 | MGR052 | 82,439 | 122,237 | | | | | | | | | 82,439 | 122,237 |
| Bidgerabbie rd. Gravel Resheet 0.0-4.0km | FA2600 | MGR059 | 71,473 | 119,999 | | | | | | | | | 71,473 | 119,999 |
| Koodjee rd. Gravel Resheet 0.0-4.0km | FA2600 | MGR120 | 68,256 | 108,304 | | | | | | | | | 68,256 | 108,304 |
| Bashford Street Preparatory Works | FA2600 | MUC078 | - | 100,000 | | | | | | | | | | 100,000 |
| Dan. rd. Widen to 8m 37.3-40.3km | | RRG002 | 233,554 | 287,968 | | | | | | | | | 233,554 | 287,968 |
| Dan. rd. Final Seal 28.35-32.55km | FA2600 | RRG002A | - | 130,000 | | | | | | | | | | 130,000 |
| Rowes rd. Upgrade to 8m seal 30.2-33.3km | FA2600 | RRG007 | - | 138,800 | | | | | | | | | | 138,800 |
| Jur. East rd. Widen to 8m 0.0-7.0km | FA2600 | RRG856 | 698,607 | 553,007 | | | | | | | | | 698,607 | 553,007 |
| Jur. East rd. Final Seal 0.0-7.0km | FA2600 | RRG856A | 150,876 | 276,200 | | | | | | | | | 150,876 | 276,200 |
| Cadiz Street Upgrade 0.0-0.613km | FA2600 | RTR116 | - | 200,000 | | | | | | | | | | 200,000 |
| Ward Street New 10m seal | FA2600 | RTR124 | 120,828 | 150,000 | | | | | | | | | 120,828 | 150,000 |
| Carmella Street Asphalt upgrade 0.6km-end | FA2600 | RTR147 | 330,288 | 350,000 | | | | | | | | | 330,288 | 350,000 |
| Drummond Circus Upgrade 0.0-0.35km | FA2600 | RTR208 | - | 200,000 | | | | | | | | | | 200,000 |
| Gillingarra rd. Gravel Resheet 0.0-3.0km | FA2600 | SCR010 | 413 | 126,476 | | | | | | | | | 413 | 126,476 |
| Sandy Cape rd. Gravel Resheet 0.0-3.0km | FA2600 | SCR127 | 11,465 | 169,000 | | | | | | | | | 11,465 | 169,000 |
| Tree Box Solution Prepare and seal | | 120046 | - | 30,000 | | | | | | | | | 11,105 | 30,000 |
| Airstrip | TAZOOO | 130052 | 8,176 | 30,000 | | | | | | | | | | 30,000 |
| Recreation and Culture | | 1100 | 8,170 | | | | | | | | | l | | |
| Playground Cer. Recreation Reserve | FA2191 | | | 40.000 | | | | | | 40.000 | | | | |
| 10 | | | - | ., | | | | | ! | 40,000 | ! | - | | |
| Cer. Recreation Reserve Replace Tank | FA2793 | | - | 15,000 | | | | | - | | - | | | |
| Jur. Bay Oval Replace Water Tank | FA2790 | | - | 25,000 | | | | | | | | | | |
| Cer. Oval Bore Installation | | 120085 | - | 15,000 | | | | 1 | ! | | | | | |
| Outdoor Shower Thirsty Point | | 120086 | 3,320 | 10,000 | | | | | | | 3,320 | 10,000 | | |
| CCC Renewal Project | | 150129 | 227,510 | 714,202 | 227,510 | 714,202 | | ļ | | | | | | |
| Jur. Comm. Cent. Door latching and key revision | | 150131 | 12,760 | 10,000 | 12,760 | 10,000 | | | | | | | | |
| Cer. Memorial Park Replace power box | | 150134 | - | 3,200 | | 3,200 | | | | | | | | |
| Dan. Comm. Cent. Toilet Revision | | 150066 | 9,477 | 9,332 | 9,477 | 9,332 | | | | | | | | |
| BCC Repair windows | FA2488 | 150149 | 5,373 | 6,000 | 5,373 | 6,000 | | | | | | | | |
| BCC Mezzanine carpet and function carpet | FA2488 | 150150 | 4,670 | 6,000 | 4,670 | 6,000 | | | | | | | | |
| JCC Repairs to internal wall behind ball nets. | FA2425 | 150151 | 6,523 | 9,200 | 6,523 | 9,200 | | | | | | | | |
| JBVC Offices and storeroom | | 150152 | 3,132 | 14,000 | 3,132 | 14,000 | | | | | | | | |
| BCC Carpark lighting at exit point | FA2488 | 150153 | 10,958 | 1,200 | 10,958 | 1,200 | | | | | | | | |
| JB Memorial Park Lighting | | 130048 | - | 9,993 | ., | , , | | İ | | | | 9,993 | | |
| Cer. Foreshore Painting gazebos | | 130050 | 4,180 | 4,000 | | | | İ | | | 4,180 | 4,000 | | |
| Cer. Memorial Corner gazebo | | 130051 | 1,749 | 1,200 | | | | i | | | .,200 | .,555 | | |
| Wolba Wolba retain and level | FA3074 | 130040 | 2,439 | 1,200 | | | | | | | | | | |
| Civic Centre - Wind support for outdoor cinema screen | | 150121 | 2,439 | | 200 | | | | - | | - | | | |
| Sandy Cape Project | FAZ399 | 120083 | 3,468 | | 200 | | | | | | | | | |
| | | | 3,400 | | | | | | | | | | | |
| Economic Services Marda CYE Waren | INIor | 1300 CARO209 | 25.353 | 27.000 | | | 25.752 | 27.000 | | | | 1 | | |
| Mazda CX5 Wagon | | CAP0298 | 35,753 | 37,000 | | | 35,753 | 37,000 | - | | - | | | |
| Coin Operated Water Dispenser | New | 130045 | - | 8,936 | | | | | | | | | | |
| Other Property & Services | | 1400 | | | | | | | | | | | | |
| Toyota Hilux Space Cab | New | CAP0292 | - | 43,000 | | | | 43,000 | | | | | | |
| Toyota Hilux Space Cab | New | CAP0293 | - | 43,000 | | | | 43,000 | | | | | | |
| Toyota Fortuner GXL | New | CAP0295 | 49,532 | 48,000 | | | 49,532 | 48,000 | | | | | | |
| Fuel trailer air compressor | New | CAP0299 | 3,000 | 3,000 | | | | 3,000 | 3,000 | | | | | |
| | | i50148 | 9,085 | | 9,085 | | | | | | | | | |
| Residence - 31B Dan. rd. Fireplace | | 150143 | - | 2,755 | | 2,755 | | | | | | | | |
| | | | | , | | | | • | | | | | | |
| т | otals | | 2,486,483 | 6,036,824 | 309,287 | 822,295 | 150,064 | 1,058,040 | 3,000 | 160,000 | 7,500 | 23,993 | 1,937,347 | 3,636,016 |
| · | | | , , | .,,0= / | , | | 22,001 | ,, | ., | ,555 | , | -,-55 | , , | .,, |
| | | | | | | | | | | | | | | |

NOTE 3 - DISPOSAL OF ASSETS

AS AT 31 March 2018

| | Proceeds | from Sale | Cost of Repla | cement Asset | Net Cost for | Change Over | | Proceeds | from Sale | Written Do | own Value | Profit/(Loss |) on Disposal |
|------------------------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|---|--------------------|------------------|--------------------|------------------|--------------------|------------------|
| | 2017 / 2018 Actual | 2017/2018 Budget | 2017 / 2018 Actual | 2017/2018 Budget | 2017 / 2018 Actual | 2017/2018 Budget | | 2017 / 2018 Actual | 2017/2018 Budget | 2017 / 2018 Actual | 2017/2018 Budget | 2017 / 2018 Actual | 2017/2018 Budget |
| Class of Asset | \$ | \$ | \$ | \$ | \$ | \$ | | \$ | \$ | \$ | \$ | \$ | \$ |
| Plant & Machinery | | | | | | | | | | | | | |
| Tractor | | 10,000 | | 56,000 | 0 | 46,000 | | 0 | 10,000 | | 12,716 | 0 | -2,716 |
| 6 Wheeler (water tanker) | | 60,000 | | 220,000 | 0 | 160,000 | | 0 | 60,000 | | 99,913 | 0 | -39,913 |
| Side Tipper & Dolly (second hand) | | 10,000 | | 85,000 | 0 | 75,000 | | 0 | 10,000 | | 8,175 | | 1,825 |
| Grader | | 70,000 | | 355,000 | | 285,000 | | 0 | 70,000 | | 76,384 | | -6,384 |
| Mower | 7780 | 1,000 | 64780 | 60,000 | -57000 | 59,000 | | 7780 | 1,000 | 0 | 212 | 7780 | |
| Utility | | 4,000 | | 43,000 | 0 | 39,000 | | 0 | 4,000 | | 9,800 | 0 | -5,800 |
| Utility | | 4,000 | | 43,000 | 0 | 39,000 | | 0 | 4,000 | | 11,808 | 0 | -7,808 |
| Administration Vehicle (CEO) | | 45,000 | | 56,000 | 0 | 11,000 | | 0 | 45,000 | | 44,907 | 0 | 93 |
| Administration Vehicle (EMDS) | | 40,909 | | 48,000 | 0 | 7,091 | | 0 | 40,909 | | 40,199 | 0 | 710 |
| Administration Vehicle (EMI) | | 31,818 | | 48,000 | 0 | 16,182 | | 0 | 31,818 | | 39,144 | 0 | -7,326 |
| Administration Vehicle (MBS) | 20909.09 | 23,000 | 35752.66 | 37,000 | -14843.57 | 14,000 | | 20909.09 | 23,000 | 24380 | 25,212 | -3470.91 | -2,212 |
| Pole Saw Loader Attachment | | 40,000 | | | | | | 0 | 40,000 | | 95,952 | 0 | -55,952 |
| Administration Vehicle (DCEO) | 36363.64 | | | | | | | 36363.64 | | 37853 | | -1489.36 | |
| | | | | | | | | | | | | | |
| · | 1 | | | | | | | 1 | | | | | |
| <u>Land</u> | | | | | | | | | | | | | |
| Lot 96 Bashford Street, Jurien Bay | | 364,036 | | | | | | 0 | 364,036 | | 50,000 | 0 | 314,036 |
| | | | | | | | | | | | | | |
| Building | | | | | | | 1 | | | | | | |
| Lot 96 Bashford Street, Jurien Bay | | 35,964 | | 1 | 1 | 1 | | 0 | 35,964 | | 35,964 | 0 | 0 |
| cot so businord street, surien bay | | 33,304 | | | | | | · · | 33,304 | | 33,304 | | 1 |
| | | | | L | | L | | L | | | L | | |
| Totals | 65,053 | 739,727 | 100,533 | 1,051,000 | -71,844 | 751,273 | | 65,053 | 739,727 | 62,233 | 550,386 | 2,820 | 189,341 |

NOTE 4 - LOAN REPAYMENT DETAILS AS AT 31 March 2018

(a) Debenture Repayments

| Loan Details | Amount | New Loans | Interest Re | payments | Principal R | epayments | Principal |
|-------------------------------|-------------|------------------|--------------------|------------------|--------------------|------------------|-------------|
| | Outstanding | 2017/2018 Budget | 2017 / 2018 Actual | 2017/2018 Budget | 2017 / 2018 Actual | 2017/2018 Budget | Outstanding |
| No. | 1/7/2017 | | | | | | 30/06/2018 |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Self-Supporting Loans | | | | | | | |
| 113 Advance Dandaragan | 7,373 | | 220 | 368 | 2,385 | 4,842 | 2,531 |
| 114 Cervantes Community Club | 43,092 | | 2,814 | 2,814 | 16,316 | 16,316 | 26,776 |
| 130 Jurien Bowling Club | 112,140 | | 5,292 | 5,292 | 20,294 | 20,294 | 91,846 |
| 131 Jurien Bowling Club | 21,415 | | 535 | 535 | 5,916 | 5,916 | 15,499 |
| 132 Jurien Sport & Rec Centre | | 21000 | | | | | 17,602 |
| Other Loans | | | | | | | |
| 127 Jurien Admin Centre | 341,275 | | 18,106 | 18,106 | 60,994 | 60,994 | 280,281 |
| 128 Jurien Jetty | - | | | | | | - |
| Total | 525,294 | 21,000 | 26,967 | 27,115 | 105,905 | 108,362 | 416,932 |

| Community Group Cash Advance | Amount | New Loans | | Principal Re | epayments | Principal |
|--|-------------------------|------------------|--------------|--------------------|------------------|---------------------------|
| | Outstanding 1/7/2017 | 2017/2018 Budget | | 2017 / 2018 Actual | 2017/2018 Budget | Outstanding 30/06/2018 |
| | \$ | \$ | | \$ | \$ | |
| Self-Supporting Cervantes Bowling Club | 11,608 | | | 2,075 | 4,152 | 7,456 |
| Total | 11,608 | | | 2,075 | 4,152 | 7,456 |
| GRAND TOTAL | 536,902 | 21000 | 37,248 27,11 | 5 112,514 | 106,736 | 430,166 |

(b) Unspent Debentures:

Council had no unspent debenture funds as at 30th June 2017 nor is it expected to have unspent debenture funds as at 30th June 2018.

(c) Overdraft:

Council utilised an overdraft facility during 2016/2017 but did not require it at 30th June 2017. Details of this facility can be found at note 12. It is anticipated this facility will be required during 2017/2018.

| | Notes | Brought Forward 1 July | Actual Movement | Actual to Date |
|---|-------|------------------------|-----------------|----------------|
| 5. NET CURRENT ASSETS | | | | |
| Composition of Estimated Net Current Asset Position | | | | |
| CURRENT ASSET | | | | |
| Cash - Unrestricted | | 2,271,019 | 1,526,410 | 3,797,430 |
| Cash - Restricted | 8 | 4,945,538 | 105,794 | 5,051,332 |
| Receivables | | 986,066 | (440,714) | 545,352 |
| Inventories | | 24,690 | 1,422 | 26,112 |
| | | 8,227,314 | 1,192,912 | 9,420,226 |
| LESS: CURRENT LIABILITIES | | | | |
| Payables and Provisions | | (436,369) | 434,272 | (2,097) |
| | | 7,790,945 | 1,627,184 | 9,418,129 |
| Less: Cash - Restricted | | 4,945,538 | 105,794 | 5,051,332 |
| NET CURRENT ASSET POSITION | | 2,845,406 | 1,521,390 | 4,366,797 |

NOTE 6 - RATING INFORMATION AS AT 31 March 2018

| | | 2 | 017/18 BUDG | ET | | | 2017/18 | 2017/18 ACTUAL | | |
|---|------------------|--------------------|--------------------------------|----------------------------|----------------------------|----------------------------|---------|----------------|----------------------------|--|
| RATE TYPE | Rate in | Number | Rateable | Budget | Budget | | | | | |
| | \$ | of | Value | Rate | Total | Rate | Interim | Back | Total | |
| | | Properties | | Revenue | Revenue | Revenue | Rate | Rates | Revenue | |
| General Rate | | | | | | | | | | |
| General GRV | 0.084300 | 1,520 | 25,054,474 | 2,112,092 | 2,112,092 | 2,112,092 | 10,806 | - | 2,122,898 | |
| General UV | 0.007737 | 685 | 369,559,156 | 2,859,280 | 2,859,280 | 2,853,276 | 5,978 | - | 2,859,254 | |
| Sub-Total | | 2,205 | 394,613,630 | 4,971,372 | 4,971,372 | 4,965,369 | 16,784 | - | 4,982,152 | |
| Minimum Rates General GRV Lesser GRV (Dandaragan & Badgingarra) | \$ 916 \$ 691 | 1277 86 | 8,225,808 491,530 | 1,169,732 59,426 | 1,169,732 59,426 | 696,433 | - | - | 532,725 696,433 | |
| General UV | \$ 865 \$ 691 | 77 | 1,390,596 | 66,605 | 66,605 | 64,010 | - | - | 64,010 | |
| Lesser UV (non-mining) Sub-Total | | 48 1,488 | 2,577,300 12,685,234 | 33,168 1,328,931 | 33,168 1,328,931 | 33,168 1,326,336 | 0 | 0 | 33,168 1,326,336 | |
| 345 1544 | | 2,100 | 12,000,20 . | 1,010,001 | 1,010,001 | 1,020,000 | Ť | | 1,520,550 | |
| Ex Gratia Rates | | | | | 1,204 | 1,273 | | | 1,273 | |
| | | 3,693 | 407,298,864 | 6,300,303 | 6,301,507 | 6,291,705 | | | 6,309,761 | |
| Discounts | | | | | (230,000) | | | | (229,700) | |
| Total as per Rate Setting Statement | | | | | 6,071,507 | | | | 6,080,062 | |
| Instalment Admin Fee | | | | | 13,000 | | | | 13,642 | |
| Total as per Income Statement | | | | | 6,084,507 | | | | 6,093,704 | |

SHIRE OF DANDARAGAN NOTE 7 - CASH, INVESTMENTS & RECEIVABLES AS AT 31 March 2018

| Note 7 | Notes | 1-Jul | Movements | Closing Balance |
|----------------------------|-------|-----------|-----------|-----------------|
| Cash and Investments: | | | | |
| Municipal Fund | | 2,269,869 | 1,526,210 | 3,796,080 |
| Petty Cash | | 1,150 | 200 | 1,350 |
| Reserve Fund - Cash Backed | | 4,945,538 | 105,794 | 5,051,332 |
| Total Cash and Investments | | 7,216,558 | 1,632,204 | 8,848,762 |
| Receivables: | | | | |
| Rates | 13 | 286,721 | 136,049 | 422,770 |
| Sundry Debtors | 13 | 675,046 | (552,464) | 122,582 |
| Total Receivables | | 961,768 | (416,415) | 545,352 |

SHIRE OF DANDARAGAN NOTE 8 - RESERVE FUND AS AT 31 March 2018

| RESERVE ACCOUNTS | BALANCE AS AT 1ST JULY | INTEREST EARNED | INCREASE IN RESERVES | RESERVE FUNDS EXPENDED | REALLOC PER BUDGET | TOTAL |
|---|------------------------------|--------------------|----------------------------|------------------------------|-----------------------|--------------------|
| PLANT RESERVE | \$ 255,104.05 | \$ 3,012.22 | | | | \$ 258,116.27 |
| BUILDING RESERVE | \$ 1,028,466.85 | \$ 12,054.75 | | | | \$ 1,040,521.60 |
| RUBBISH RESERVE | \$ 363,429.29 | \$ 4,291.27 | | | | \$ 367,720.56 |
| COMMUNITY CENTRE RESERVE | \$ 385,209.87 | \$ 4,548.45 | | | | \$ 389,758.32 |
| TELEVISION SERVICES RESERVE | \$ 93,653.27 | \$ 1,105.82 | | | | \$ 94,759.09 |
| COMPUTER RESERVE | \$ 54,640.26 | \$ 645.18 | | | | \$ 55,285.44 |
| CARAVAN PARK RESERVE | \$ 379,671.77 | \$ 4,483.07 | | | | \$ 384,154.84 |
| LAND DEVELOPMENT SCHEMES RESERVE | \$ 67,715.16 | \$ 799.57 | | | | \$ 68,514.73 |
| PARKING REQUIRMENTS RESERVE a) Cash in Lieu of Parking - Lot 1154 Sandpiper Street b) Interest Earned | \$ 10,929.70 | \$ 129.05 | | | | \$ 11,058.75 |
| PARKS AND RECREATIONAL GROUNDS DEVELOPMENT RESERVE a) Seagate Public Open Space b) Interest Earned | \$ 360,600.58 | \$ 4,257.88 | | | | \$ 364,858.46 |
| FOOTPATH CONSTRUCTION RESERVE | | \$ 192.90 | \$ 50,000.00 | | | \$ 50,192.90 |
| SPORT AND REC RESERVE | \$ 235,708.03 | \$ 2,783.17 | | | | \$ 238,491.20 |
| ADMIN CENTRE EXTENSION RESERVE | \$ 426.38 | | | | | \$ 426.38 |
| LANDSCAPING RESERVE a) Lot 1154 Sandpiper Street Interest | \$ 2,536.44 | \$ 29.95 | | | | \$ 2,566.39 |
| JETTY RESERVE | \$ - | | | | | \$ - |
| HOUSING RESERVE | \$ - | | | | | \$ - |
| AERODROME RESERVE | \$ 73,330.08 | \$ 865.86 | | | | \$ 74,195.94 |
| STAFF ATTRACTION & RETENTION | \$ 200,813.53 | | | | | \$ 200,813.53 |
| POS Renewal Reseve | \$ 417,120.41 | \$ 4,925.26 | | | | \$ 422,045.67 |
| Infrastrucutre Renewal Reserve | \$ 569,280.79 | \$ 6,714.31 | | | | \$ 575,995.10 |
| POS Construction Reserve | \$ 85,553.78 | \$ 1,010.20 | | | | \$ 86,563.98 |
| Infrastructure Construction Reserve | \$ - | | | | | \$ - |
| Building Contruction Reserve | \$ 111,346.07 | \$ 1,314.75 | | | | \$ 112,660.82 |
| Leave Reserve | \$ 250,002.06 | \$ 2,630.06 | | | | \$ 252,632.12 |
| Sewer Stage 1B (Bankwest) | \$ - | | | | | \$ - |
| SuperTowns Reserve (Bankwest) | \$ - | | | | | \$ - |
| | \$ 4,945,538.37 | \$ 55,793.72 | \$ 50,000.00 | \$ - | \$ - | \$ 5,051,332.09 |

NOTE 9 - RESTRITED ASSETS AS AT 31 March 2018

| | | | BALANCE | | | | BALANCE |
|--------------------------------|--|----|------------|----------|----------|---------------|---------------|
| ACCOUNT NAME | DESCRIPTION | | OPENING | RECEIPTS | INTEREST | PAYMENTS | CLOSING |
| | | | | | | | |
| CENTRAL COAST STRATEGY | Regional Strategy | \$ | 13,540.14 | | | | \$ 13,540.14 |
| PREPAID P.WORKS DOLA SUBD | DOLA Stage 1 Fencing & Footpaths, Cervantes | \$ | 41,401.12 | | | | \$ 41,401.12 |
| LANDCORP | Landcorp Cash in Lieu POS | \$ | 162,500.00 | | | | \$ 162,500.00 |
| JURIEN BAY HEIGHTS STAGE 2 | \$500 x 11 Lot Contrib. Mtce of Canover Rd Stage 2 | \$ | 15,900.00 | | | | \$ 15,900.00 |
| SEAGATE ESTATE | Footpath - Foreshore Management Plan | \$ | 20,814.20 | | | | \$ 20,814.20 |
| CASH IN LIEU OF LANDSCAPING | Lot 1146 Sandpiper Street | \$ | 2,000.00 | | | | \$ 2,000.00 |
| REHAB BOND | Lot 290 Canover | \$ | 5,000.00 | | | | \$ 5,000.00 |
| Retention Wormall Civil | Retention Wormall | \$ | 148,050.00 | | | \$ 148,050.00 | \$ - |
| Retention DJ MacCormick Stowns | Retention DJ MacCormick | \$ | - | | | | \$ - |
| INTEREST | Interest | \$ | 59,550.16 | | | | \$ 59,550.16 |
| TOTAL | | Ś | 468,755.62 | \$ - | \$ - | \$ 148.050.00 | \$ 320,705.62 |

NOTE 10 - TRUST FUND AS AT 31 March 2018

| | BALANCE AS AT | | | |
|----------------------------------|------------------|----------|------------|-------------|
| TRUST FUND | 1ST JULY | RECEIPTS | PAYMENTS | TOTAL |
| | | | | _ |
| Housing Bonds | \$250.00 | \$0.00 | \$0.00 | \$250.00 |
| Seagate Estate | \$37,300.00 | \$0.00 | \$0.00 | \$37,300.00 |
| Dust Bond | \$11,049.00 | \$0.00 | \$0.00 | \$11,049.00 |
| Fire Fighting Facility | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Housing Relocation Bond | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| Footpath Deposit | \$2,600.00 | \$0.00 | \$0.00 | \$2,600.00 |
| Burial Plots | \$3,125.73 | \$150.00 | \$0.00 | \$3,275.73 |
| Other Development Bonds | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 |
| Dandaragan Recreation Fund | \$9,500.00 | \$0.00 | \$0.00 | \$9,500.00 |
| Unclaimed monies | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Development Assessment Panel Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Nomination Deposits | \$0.00 | \$480.00 | \$480.00 | \$0.00 |
| BCITF | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| KidsSport | \$2,829.00 | \$0.00 | \$2,829.00 | \$0.00 |
| Scheme Amendment Deposit | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Total Trust Funds | \$95,653.73 | \$150.00 | \$3,309.00 | \$92,974.73 |

NOTE 11 - BUDGET AMENDMENTS AS AT 31 March 2018

| | | | | NON-CASH | | | |
|---|--------------------|-----------------------------------|-----------------|-------------|----------------------------|----------------------------|--------------------------------|
| DESCRIPTION | COUNCIL RESOLUTION | SCHEDULE | CLASSIFICATION | ADJUSTMENT | INCREASE IN CASH AVAILABLE | DECREASE IN CASH AVAILABLE | AMENDED BUDGET RUNNING BALANCE |
| | | | | | | | |
| Budget Adoption | | | Opening Surplus | | | | 191,362 |
| Permanent Changes | | | | | | | |
| | | | | | | | |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Footpaths | | 1,639,982 | | | 1,831,344 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Other | | 36,259 | | | 1,867,603 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Parks & Reserves | | 79,928 | | | 1,947,531 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Other | | 12,893 | | | 1,960,424 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Other | | 7,920 | | | 1,968,344 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Other | | 8,715 | | | 1,977,059 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Other | | 8,168 | | | 1,985,227 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Parks & Reserves | | 12,656 | | | 1,997,883 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Infrastructure - Parks & Reserves | | 10,163 | | | 2,008,045 |
| Receive the gifted asset of the 7.74km of Turquoise Way path in accordance with AASB116 | 20180218 9.3.1 | Assets Received below fair value | | (1,816,684) | | | 191,362 |
| Dispose of Jurien Bay Infill Sewer Stage 1 to Water Corp for nil consideration | 20180222 9.2.1 | Infrastructure - Drainage | | (5,313,537) | | | (5,122,175) |
| | 20180222 9.2.1 | - | | 5,313,537 | | | 191,362 |
| Increase CSRFF funding for Jurien Sport & Rec storage shed | 20180222 9.1.1 | Sport & Recreation | | | 17,046 | | 208,408 |
| Transfer from Sport & Recreation Reserve for the Jurien Sport & Rec storage shed | 20180222 9.1.1 | Reserves | | | | (17,046) | 191,362 |
| Enrich chip seal on aprons and taxiways at the Jurien Bay Airstrip | 20180222 10.1.1 | Infrastructure - Other | | | | (10,000) | 181,362 |
| Transfer from Aerodrome Reserve | 20180222 10.1.1 | Reserves | | | 10,000 | | 191,362 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | 0 | 27,046 | (27,046) | |

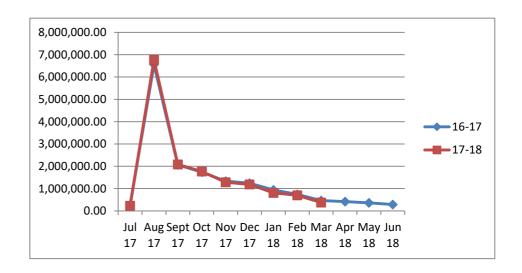
NOTE 12 - GRANTS AND CONTRIBUTIONS AS AT 31 March 2018

| | | | | | | | RECOUP STATE | US |
|-----------------|---|----------------|----------------------------|------------------|--------------------------|-----------|--------------|--------------|
| SCHEDULE | PROGRAM / DETAILS | GRANT PROVIDER | PREVIOUS YEARS OUTSTANDING | 2017 - 18 BUDGET | 2017 - 18 AMENDED BUDGET | RECEIVED | EXPENDITURE | NOT RECEIVED |
| | | | | | \$ | \$ | \$ | |
| | <u>OPERATING</u> | | | | | | | |
| 0303 | Other General Purpose Income | | | | | | | |
| | Grants Commission - General | WALGGS | 390,464 | 361,203 | | 249,179 | | 112,025 |
| | Grants Commission - Roads | WALGGS | 461,141 | 389,183 | | 292,163 | | 97,020 |
| 0501 | Fire Prevention | | | | | | | - |
| | ESL Operating Grant | FESA | | 68,000 | 10,356 | 44,356 | | 34,000 |
| 0502 | Animal Control | | | | | | | - |
| 1103 | Other Recreation and Sport | | | | | | | - |
| | Club Dev Officer DSR | DSR | | 20,000 | | 20,000 | | - |
| | Spray the grey Youth festival GRANT | Lotterywest | | | 10,015 | 10,015 | | |
| 1106 | Other Culture | | | | | | | - |
| | Regional Visitors Centre Sustainability | | | | 8,006 | 8,006 | | - |
| 1201 | Streets Roads Bridges Depots Maint | | | | | | | |
| | MRWA Direct Grant | MRWA | | 201,377 | | | | 201,377 |
| | Street Light Subsidy | | | 1,154 | | | | 1,154 |
| | | | 851,605 | 1,040,917 | 28,377 | 623,719 | | 445,575 |
| | CAPITAL | | | | | | | |
| 1201 | Streets Roads Bridges Depots Maint | | | | | | | - |
| | Regional Road Group RRG | RRG | ı | 658,060 | | 480,793 | 1,083,037 | 177,267 |
| | Commodity Route Funding | | ı | 197,000 | | | 11,878 | 197,000 |
| | DoT Dual Use Path - Bashford to Whitfield | DoT | ı | 30,000 | | 14,000 | - | 16,000 |
| | DoT Dual Use Path - Heaton to Dalton | DoT | ı | 40,000 | | | 29,952 | 40,000 |
| | Turquoise Way Path Project Reserve Funds | SOD | | | 50,000 | 50,000 | | - |
| | RTR Grant | RTR | ı | 508,244 | 296,000 | 804,244 | 451,116 | - |
| | | | - | 1,433,304 | 346,000 | 1,349,037 | 1,575,983 | 430,267 |
| | | | 851,605 | 2,474,221 | 374,377 | 1,972,756 | | 875,842 |

NOTE 13 - RECIEVABLES AS AT 31 March 2018

Receivables - Rates Receivable

| | | YTD | 30-Jun-17 |
|---------------------------------|-----|-----------|------------|
| Opening Arrears Previous Years | | 286,721 | 238,750 |
| Levied this Year | | 7,378,635 | 5,995,556 |
| Supplimentary rates | | | -6,274 |
| <u>Less</u> Collections to date | - ' | 7,285,715 | -5,941,311 |
| Equals Current Outstanding | | 379,641 | 286,721 |
| | | | |
| Net Rates Collectable | | 379,641 | 286,721 |
| % Collected | | 95.05 | 95.40 |



Receivables - General

42423.15 Receivables General 17204.43 19537.7

Current

\$

30 days

\$

Total Receivables General Outstanding

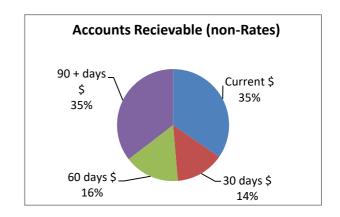
122582.01

90 + days

43416.73

60 days

Amounts shown above include GST (where applicable)



NOTE 14 - EXPLANATION OF MATERIAL VARIANCES

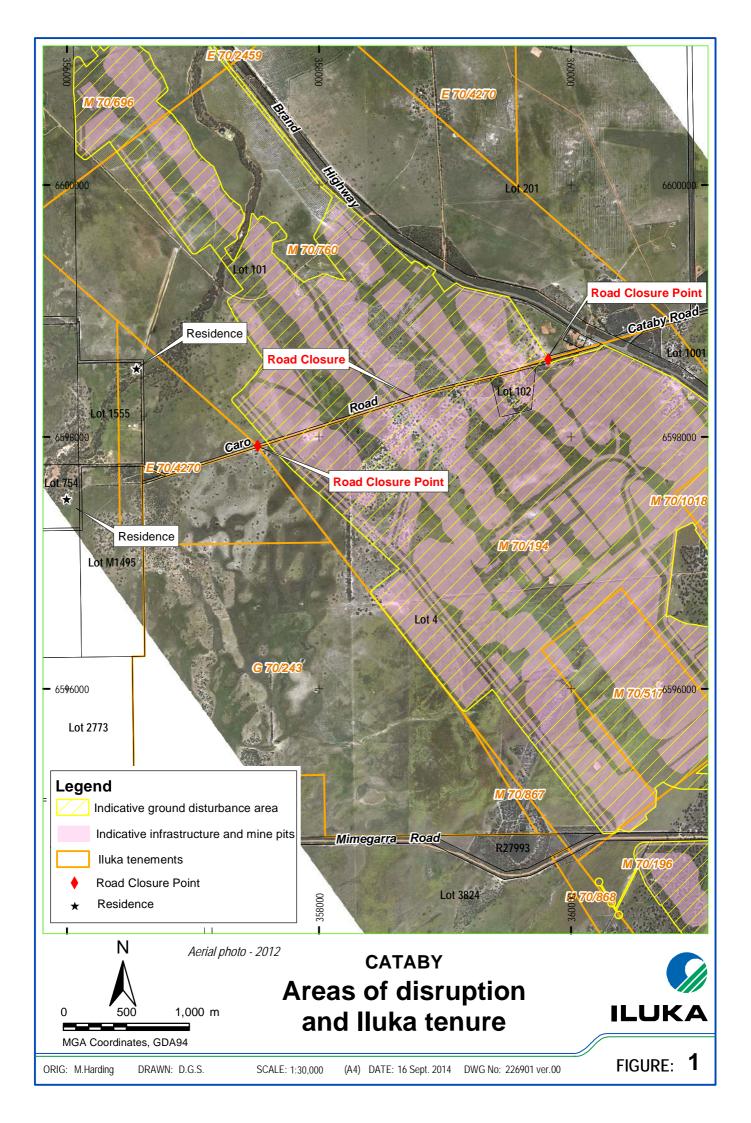
AS AT 31 March 2018

| REPORTING PROGRAM | VAR. Ś | VAR % | VAR | TIMING / PERMANENT | EXPLANATION OF VARIANCE |
|-----------------------------|-----------|-------|------------------|---------------------|--|
| Operating Revenue | | | | , | |
| Governance | (352) | 97% | \blacksquare | | |
| General Purpose Funding | (171) | 100% | \blacksquare | | |
| Law, Order & Public Safety | (16,417) | 96% | lacktriangle | | |
| Health | (1,962) | 87% | lacktriangle | | |
| Education and Welfare | 0 | 100% | \blacktriangle | | |
| Community Ammenities | 11,277 | 101% | \blacktriangle | | |
| Recreation and Culture | 24,530 | 107% | | | |
| Transport | (109,118) | 92% | \blacksquare | | |
| Economic Services | 15,161 | 111% | \blacktriangle | | |
| Other Property and Services | 25,933 | 119% | | Permanent | Fuel rebate, Private works |
| Operating Expenses | | | | | |
| Governance | (43,391) | 91% | lacktriangle | | |
| General Purpose Funding | (7,641) | 93% | \blacksquare | | |
| Law, Order & Public Safety | (37,220) | 96% | \blacksquare | | |
| Health | (25,645) | 90% | lacktriangle | | |
| Education and Welfare | (8,281) | 76% | \blacksquare | | |
| Community Ammenities | (8,238) | 99% | \blacksquare | | |
| Recreation and Culture | (255,024) | 90% | \blacksquare | | |
| Transport | (400,146) | 90% | \blacksquare | | |
| Economic Services | (131,660) | 77% | \blacksquare | Timing (monitor) | Tourism |
| Other Property and Services | 425,967 | 226% | • | Timing Permanent | On-cost allocations Superanuation allocation |



Attachment: 9.3.1

ORIG: M.Harding DRAWN: D.G.S. SCALE: 1:5,000 (A4) DATE: 16 Sept. 2014 DWG No: 226902 ver.00 FIGURE: 2



SCHEDULE OF SUBMISSIONS – TEMPORARY CLOSURE OF PORTION OF CARO ROAD FOR MINING PURPOSES

| No | Submitter | Comment/Concern | Shire Officer Response |
|----|---|---|--|
| | Department of Mines, Industry Regulation and Safety | This area is identified as a 'Strategic Mineral Resource Protection Area' for titanium-zircon mineralization and is located within granted mining tenements M70/194 and M70/760 held by the proponent. This temporary road closure will assist the safe and efficient extraction of titanium-zircon mineralization in this region and therefore we have no concerns. | Noted. |
| | Department of Planning, Lands and Heritage | | |
| | Department of Biodiversity, Conservation and Attractions | No comments. | Noted. |
| | Department of Fire and Emergency Services | No comments. | Noted. |
| | Water Corporation | The Water Corporation has no infrastructure within that section of road therefore it will not impact on operations. | Noted. |
| | Main Roads WA | It is considered that the proposal would have no impact on the safety, amenity or operation of the Main Roads network or its users. Accordingly, Main Roads has no objections to the proposed temporary road reserve closure subject to the landowners of Lot 102 (No. 65) and Lot 754 (No. 367) Caro Road, Cataby have no objections. | Noted. Both these lots are now owned by the proponent. |

| No | Submitter | Comment/Concern | Shire Officer Response |
|----|---------------|---|------------------------|
| | Telstra | We note that our plant records merely indicate the approximate location of the Telstra assets and should not be relied upon as depicting a true and accurate reflection of the exact location of the assets. Accordingly, if you haven't already done so please contact Dial Before You Dig for a detailed site plan and a list of Telstra Accredited Plant Locators (APL) to establish the exact location of Telstra assets. | Noted. |
| | Ray Glasfurd | I have no objection to the closure as long as I have access to the north through Iluka land and back to the Brand Highway. This has been agreed to by Iluka, so provided that commitment is honoured and the closure is no longer than the ten year period specified, I have no objections. | Noted. |
| | David Chaffey | Provided an all-weather access road north to the Brand Hwy for agricultural machinery and trucks etc unencumbered and unfettered is in place at the time of closure and access of that nature is available for the 10 year duration, then I have no objection to the portion of Caro rd nominated being closed. | Noted. |



L3, 369 Newcastle Street Northbridge 6003

info@rowegroup.com.au rowegroup.com.au

Perth Office

Western Australia

p: +618 9221 1991 f: +618 9221 1919

Job Ref: 8803 11 April 2018

Chief Executive Officer Shire of Dandaragan 69 Bashford Street JURIEN BAY WA 6516

Attention: David Chidlow - Executive Manager Development Services

Dear Mr Chidlow

Application for Planning Approval 72 & 74 Bashford Street, Jurien Bay

Rowe Group acts on behalf of Mr Jeff Braddock ('Client') as prospective purchaser and proponent of the proposed development at Lots 95 and 96 (No. 72 & 74) Bashford Street, Jurien Bay ('subject site'). We have been instructed by our Client to prepare and lodge an Application for Planning Approval for a 'Convenience Store' at the subject site.

The estimated cost of development is \$2 million, with the proponent electing to seek determination of the application by the Shire of Dandaragan. To enable this Application to be processed please find enclosed the following documentation:

- A completed and signed Shire of Dandaragan Application for Planning Approval form and checklist;
- A cheque for the sum of \$5555.00, being the applicable lodgement fee to the Shire of Dandaragan;
- Three (3) copies of the Site Plan and Elevations;
- A copy of the current Certificates of Title and Deposited Plan; and
- A CD containing all of the above in electronic format.

SITE LOCATION AND DESCRIPTION

The subject site is located within the Jurien Bay Townsite within the Local Government Area of the Shire of Dandaragan, approximately 220 kilometres north of the Perth Central Area.

The subject site comprises two (2) lots, legally described as follows;



- Lot 95 on Deposited Plan 209487 Certificate of Title Volume 1934 Folio 645
- Lot 96 on Deposited Plan 209487 Certificate of Title Volume 1850 Folio 384

Refer Attachment 1 - Certificates of Title.

The subject site has a total land area of approximately 2,083m², with frontages to Bashford Street, Cook Street and a Right of Way (ROW) which runs along the north-eastern boundary.

The subject site is currently occupied by two residential dwellings. It is intended that all existing improvements would be demolished as part of this proposal.

DESCRIPTION OF PROPOSAL

Our Client proposes to develop a 'Convenience Store' on the subject site. A copy of the development plans are included as Attachment 1.

Key aspects of the proposal are noted below:

- The fuel canopy will be located adjacent to Bashford Street and will provide pump facilities for eight [8] vehicles.
- The Convenience Store will be located in the north-eastern portion of the subject site, with a Gross Lettable Area ('GLA') of 300 square metres.
- Nine (9) car bays associated with the use of the convenience store will be located at the front of the store:
- A 8m high sign displaying the 'Vibe' corporate logo and fuel pricing to be constructed within the Bashford Street Road reserve immediately adjacent to the property;
- Fuel tanks are to be located immediately west of the fuel pumps, with a turn path analysis demonstrating that fuel tankers will be able to enter and leave the site;
- A bin store and service access for the Convenience Store is to be provided from the ROW;
- Vehicle crossovers are provided to Cook Street, Bashford Street and the ROW, with all crossovers facilitating the full movement of customer vehicles (entry and exit).

Attachment 2 - Development Plans



TOWN PLANNING INFORMATION

ZONING AND LAND USE

Shire of Dandaragan Local Planning Scheme No. 7

Under the provisions of the Shire of Dandaragan Local Planning Scheme No.7 (LPS7), the subject site is zoned 'Residential' with a residential density coding of R12.5. The subject site is also zoned 'Additional Use 1' (A1). The additional use is described in Schedule 2 of LPS7 and allows the subject land to be used for 'Office' and 'Consulting Room' uses.

Within LPS7, the sale of fuel could be undertaken within the use classes of Convenience Store, Service Station or Road House. These uses are defined within LPS7 as follows:

"Convenience Store means premises —

- (a) used for the retail sale of convenience goods commonly sold in supermarkets, delicatessens or newsagents, or the retail sale of petrol and those convenience goods;
- (b) operated during hours which include, but may extend beyond, normal trading hours;
- (c) which provide associated parking; and
- (d) the floor area of which does not exceed 300 square metres net lettable area;"

"roadhouse" means only land and a building or buildings used for the predominant purposes of a service station but incidentally included rest facilities, café, restaurant and/or shop."

"Service Station means premises used for —

- a. the retail sale of petroleum products, motor vehicle accessories and goods of an incidental/convenience retail nature; and
- b. the carrying out of greasing, tyre repairs and minor mechanical repairs to motor vehicles,

but does not include premises used for a transport depot, panel beating, spray painting, major repairs or wrecking;"

In view of the above, the Convenience Store definition most accurately describes the nature of the proposed development in terms of type of goods offered for sale, operating hours and size of the floor area. In addition, the activity will not be providing rest facilities, offering motor vehicle accessories for sale, nor will it carry out greasing, tyre repairs or minor mechanical repairs to vehicles.



Under the Zoning Table 'Convenience Store' is identified as an 'A' use within the 'Residential' Zone and is therefore capable of approval under the Scheme.

Amendment No.35 to LPS7

At its meeting on 26 October 2017, the Shire of Dandaragan Council resolved to initiate and consent to advertise Scheme Amendment No.35 to LPS7. Amendment 35 seeks to rezone and introduce various zoning controls over town centre landholdings in alignment with the Jurien Bay City Centre Strategy.

Amendment 35 proposes that the subject site be rezoned to 'Mixed Use'. The objectives of the Mixed Use Zone are as follows:

- To provide for a wide variety of active uses on street level which are compatible with residential and other non-active uses on upper levels.
- To allow for the development of a mix of varied but compatible land uses such as housing, offices, showrooms, amusement centres, eating establishments and appropriate industrial activities which do not generate nuisances detrimental to the amenity of the district or to the health, welfare and safety of its residents.

Within Amendment 35 in its advertised form, the use of 'Convenience Store' as proposed within this application is identified as a 'D' use, whilst the use of 'Service Station' is identified as an 'A' use. Consequently, should Amendment 35 be finalised without alteration to the permissibility of these uses, the proposal would be consistent with the proposed Amendment.

We understand that Council is to consider the submissions received during the advertising period and provide its recommendation on the Amendment to the WA Planning Commission at its April 2018 Council meeting.

Proposed upgrading of Bashford Street

As detailed within the documentation associated with Amendment No.35 to LPS7, the Shire has progressed an initiative to upgrade the streetscape along a length of Bashford between the Lindsay Street intersection to the south and Hastings Street to the northeast.

The design concept associated with this proposes extensive works including improved pedestrian links, roundabouts at key intersections, landscaping and a single lane carriageway with central median strip. In the location of the proposed development, the Concept Plan proposes a pedestrian footpath and a slip lane for vehicles entering the shopping centre to the north of the site. The verge in this location is approximately 27m in width, with the majority of this to be maintained as landscaping.



The design and layout of the proposed development has been formulated in accordance with the improvements proposed in proximity to the site.

TOWN PLANNING CONSIDERATIONS

Table 2 of LPS7 details the site and development requirements for various land uses within the municipality. The list of uses is not comprehensive and does not include the use of 'Convenience Store'.

The Mixed Use zone is proposed to be introduced within LPS7 through Amendment No.35, however the Amendment does not include any specific standards relating to development within the zone.

In view of the above, the following assessment relates to standards which are currently applicable and also the standards which would typically apply within a Town Centre/Mixed use environment.

Car Parking

Under LPS7, a 'Convenience Store' must provide vehicle parking at rates prescribed under Table B of the Shire's Local Planning Policy 8.7 – Car Parking. Car parking and bicycle racks must be provided at the following rates:

| Use Class | Parking provision under LPS7 | Provision on site |
|---------------------|--|--|
| 'Convenience Store' | 1: 20m² NLA = 15 bays Plus 2 bicycle parking racks | 9 parking bays 8 bays associated with fuel filling TOTAL = 17 bays 2 bicycle parking racks |

A total of seventeen (17) parking bays are proposed within the development which satisfies the requirements of LPS7. The provision of bicycle parking is anticipated to be located to the north of the Convenience Store.

Setbacks

As previously stated, there are no specific development standards within LPS7 for the 'Convenience Store' use applicable to the site, either within the current Residential zone or the Mixed Use zone proposed through Amendment No.35. Based upon the current 'Residential' zoning and R12.5 density coding, under the Residential Design Codes the following deemed to comply setback standards would apply:

- Primary Street (Bashford Street): 7.5m setback;
- Secondary Street: 2m setback;



- Side setback: based on the height and length of the wall; and
- Rear Setback: 6m

Within the proposed development, these setbacks are met with the exception of the proposed canopy, which is to be positioned with a nil setback to the Bashford Street boundary. This would not adversely affect the amenity or streetscape in this location as the total road reserve width of Bashford Street is approximately 60m, with a verge width of 27m on the north-western side. Consequently all development is setback a substantial distance from the road pavement which minimises any potential impact of building bulk to the streetscape.

The southern side wall of the proposed Convenience Store building is to incorporate a nil setback with a wall 4m in height along 11m of the total 20m common boundary with No.4 Cook Street. This aspect of the development satisfies the relevant provisions within Clause 5.1.3 of the Residential Design Codes in that it would not adversely affect the residential amenity of No.4 through overlooking or loss of privacy, nor would it unreasonably affect access to direct sun and ventilation for habitable rooms or outdoor living areas.

Access

The proposed Convenience Store incorporates a total of four (4) vehicle crossovers as follows:

- The crossovers to Cook Street and Bashford Street will each provide full movement for customers
 entering and departing the premises, with the positioning and layout also designed to enable
 access by fuel tankers servicing the site. The exit crossover is consistent with the proposed
 Concept Plan for Bashford Street and will enable the safe and efficient movement of vehicles
 whilst also maintaining pedestrian safety and streetscape amenity in this location.
- Two crossovers are proposed to the northern Right of Way, with the eastern crossover enabling movement between the Convenience Store and Shopping Centre, whilst the north-western crossover provides access for service vehicles to the loading area and service yard.

The proposed development will require support from Main Roads WA as the agency responsible for Bashford Street. The works in this location have been designed with careful consideration given to traffic flow and safety in this location.

Signage

Signage within the municipality is managed through Schedule 5 of LPS7 and Local Planning Policy 8.6 – Advertising Devices (Signage) Policy.



Within the Local Planning Policy, a sign or signs used for the purpose of advertising the price of fuels and products is defined as a 'Service Station Sign'. Signage permitted in association with the Service Station Sign includes fascia signs, top hamper signs, a pole/pylon sign, a wall sign and entry/exit signage.

In accordance with the above, this Application proposes the installation of signage in association with the proposed use as depicted on the attached development plans and includes:

- Internally illuminated 'Vibe' identification 'Service Station Sign' incorporating fuel pricing (with Vibe logo at top) with a total height of 8m, within the Bashford Street road reserve;
- Non-illuminated Vibe yellow, red and orange flat fascia banding to canopy with Vibe logos at either end, at a height of minimum 5.5m above the finished ground level;
- Non-illuminated Vibe 'Horizontal Sign' at the entrance to the convenience store; and
- Numerous entry/exit signs.

The signage is considered to be modest in nature, placed in consolidated locations and integrated within the architectural design of the Convenience Store building. The proposed signage within the development is consistent with the relevant provisions. As per the relevant standards outlined in the Shire's Local Planning Policy, the maximum height for the 'Service Station Sign' is 8.0 metres. The proposed dimensions of the Vibe identification "Service Station Sign" is 8.0 metres in height and 2.0 metres in width, positioned within the Bashford Street Road Reserve.

Section 3.5 of the Local Planning Policy states that no pylon/post signage other than that erected by the Shire is to be approved within the road reserve of Bashford Street. We understand that this relates to illuminated directional signage incorporating advertising of privately owned facilities/businesses within the Town which was previously constructed along Bashford Street but has since been removed. We are of the view that the above section would not be applicable to the proposed 'Service Station Sign' as this sign is to be located immediately adjacent to the subject site and is directly relevant to the activity to be undertaken on the site.

Owing to the width of the verge in this location, it would not be practical or effective to position the sign within the property as it need to be clearly visible for motorists entering the Town, many of which may be travellers and unfamiliar with the Town. Providing ample warning will enable them to be informed of the facility with sufficient time to safely enter the site. For this reason we seek the Shire's endorsement to the proposed sign.

TRAFFIC CONSIDERATIONS

A Transport Impact Assessment (TIA) was undertaken by Transcore for the subject site. The TIA outlined the following;



- The proposed access and egress system for the development consists of full-movement crossovers on Bashford Street and Cook Street. An additional cross-link across the laneway is proposed to connect the subject site with the adjacent shopping centre.
- The proposed development does not introduce any changes to the existing road network, with the exception of the new access point onto the laneway along the north-eastern boundary.
- The proposed access to the laneway is intended to be used exclusively for service vehicles requiring access and egress to the site.
- The majority of the trips (80%) associated with the subject site would be 'passing-trade'. To calculate the total traffic generated, however, a conservative 60% was used. Using this figure, it was calculated that the proposed development would generate an additional 520 trips daily.
- Given the low traffic volumes on Cook Street and the laneway, capacity is not expected to arise as an issue for these crossovers.
- A capacity analysis was undertaken for the Bashford Street crossover which demonstrated that it has more than sufficient capacity to accommodate the anticipated traffic from the proposed development and will operate satisfactorily in the future.
- Considering the existing traffic volumes and their capacity threshold, the impact from the proposed development would be insignificant on Bashford Street and Cook Street.
- The traffic generated by the proposed development would also have an insignificant impact on residential areas, given that approximately 80% of the traffic is expected to be passing-trade. In addition, the increase in traffic volumes will not significantly increase traffic noise.

Therefore, it is concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations.

Attachment 3 - Transport Impact Assessment

CONCLUSION

The proposed development is considered to be appropriate for the following reasons:

- The design and layout of the 'Convenience Store' will not have a detrimental impact on the local amenity;
- The proposed development is consistent with the current and proposed zoning of the land, and the Shire's anticipated upgrading of Bashford Street; and
- It meets the relevant development standards as prescribed within the Shire's Local Planning Scheme No.7 and associated Local Planning Policies.



We trust that the above and enclosed is sufficient to enable the favourable determination of the application. Should you require any further information or clarification in relation to this matter, please contact Jeremy Hofland on 9221 1991.

Yours faithfully,

Jeremy Hofland Rowe Group



Attachment One

Certificates of Title





AUSTRALIA

PREGISTER NUMBER

95/DP209487

DUPLICATE DATE DUPLICATE ISSUED

4 30/6/2013

VOLUME 1934

FOLIO **645**

RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 95 ON DEPOSITED PLAN 209487

REGISTERED PROPRIETOR:

(FIRST SCHEDULE)

NOLA MAREE WALLACE OF POST OFFICE BOX 309, BULL CREEK

(T L651164) REGISTERED 13/6/2011

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:

(SECOND SCHEDULE)

1. M307628 MORTGAGE TO BENDIGO AND ADELAIDE BANK LTD REGISTERED 17/6/2013.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.

* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.

Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1934-645 (95/DP209487)

PREVIOUS TITLE: 1352-356

PROPERTY STREET ADDRESS: 72 BASHFORD ST, JURIEN BAY. LOCAL GOVERNMENT AUTHORITY: SHIRE OF DANDARAGAN

NOTE 1: A000001A LAND PARCEL IDENTIFIER OF JURIEN BAY TOWN LOT/LOT 95 (OR THE PART

THEREOF) ON SUPERSEDED PAPER CERTIFICATE OF TITLE CHANGED TO LOT 95 ON DEPOSITED PLAN 209487 ON 17-JUN-02 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE

OF TITLE.

NOTE 2: THE ABOVE NOTE MAY NOT BE SHOWN ON THE SUPERSEDED PAPER CERTIFICATE

OF TITLE OR ON THE CURRENT EDITION OF DUPLICATE CERTIFICATE OF TITLE.





AUSTRALIA

REGISTER NUMBER
96/DP209487

DUPLICATE EDITION
N/A
N/A
N/A

RECORD OF CERTIFICATE OF TITLE

VOLUME **1850**

FOLIO **384**

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 96 ON DEPOSITED PLAN 209487

REGISTERED PROPRIETOR:

(FIRST SCHEDULE)

SHIRE OF DANDARAGAN OF DANDARAGAN

(T E187220) REGISTERED 8/9/1989

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:

(SECOND SCHEDULE)

Warning:

A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.

* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.

Lot as described in the land description may be a lot or location.

------END OF CERTIFICATE OF TITLE------

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1850-384 (96/DP209487)

PREVIOUS TITLE: 1476-992

PROPERTY STREET ADDRESS: 74 BASHFORD ST, JURIEN BAY. LOCAL GOVERNMENT AUTHORITY: SHIRE OF DANDARAGAN

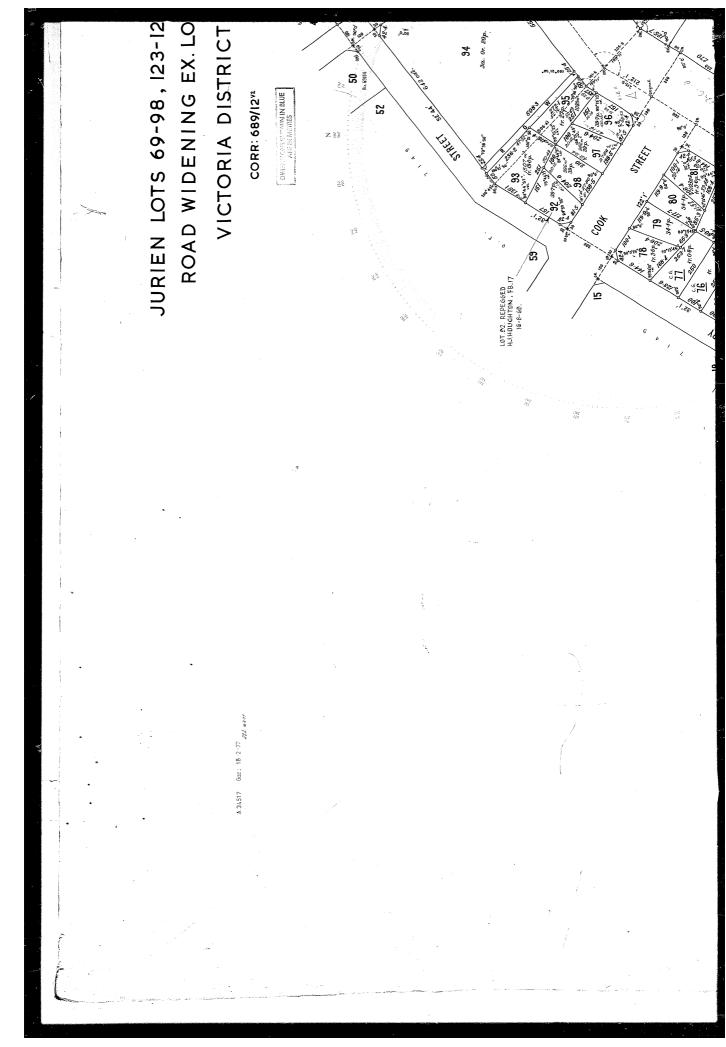
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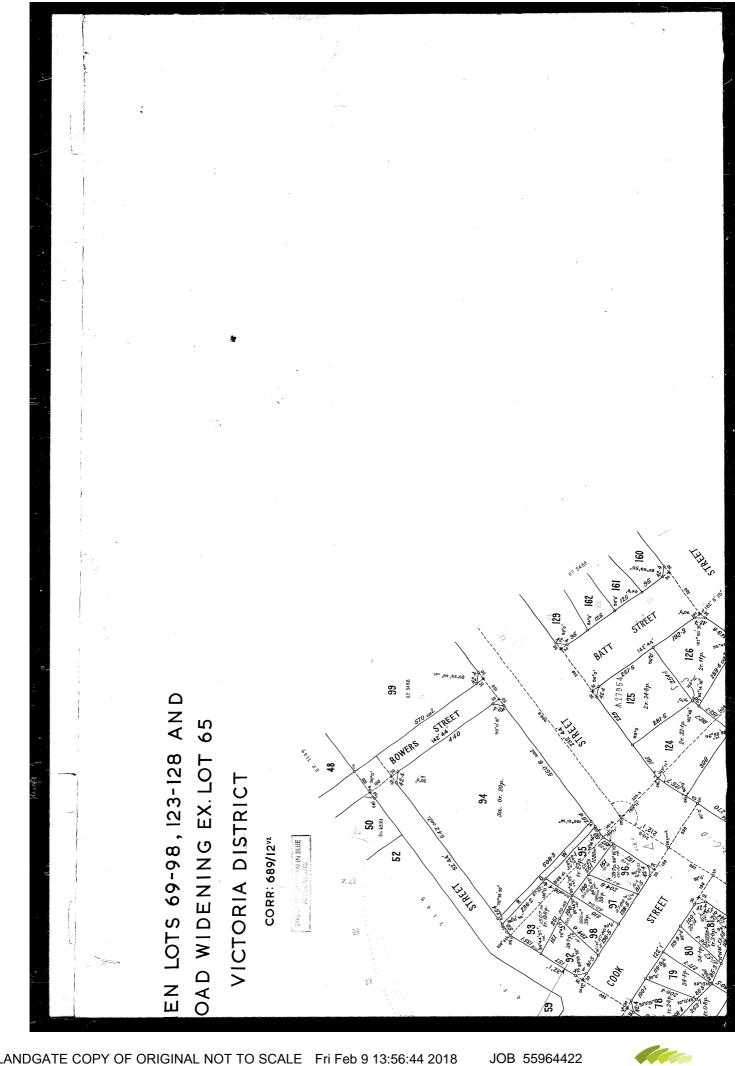
THEREOF) ON SUPERSEDED PAPER CERTIFICATE OF TITLE CHANGED TO LOT 96 ON DEPOSITED PLAN 209487 ON 19-JUL-02 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE

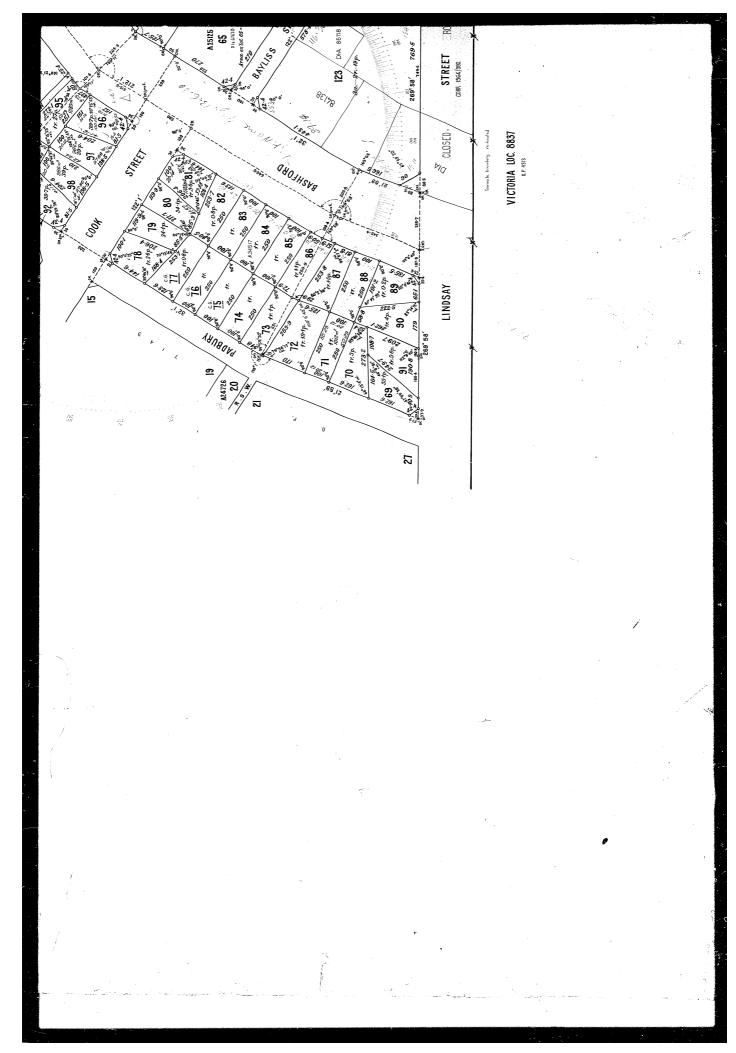
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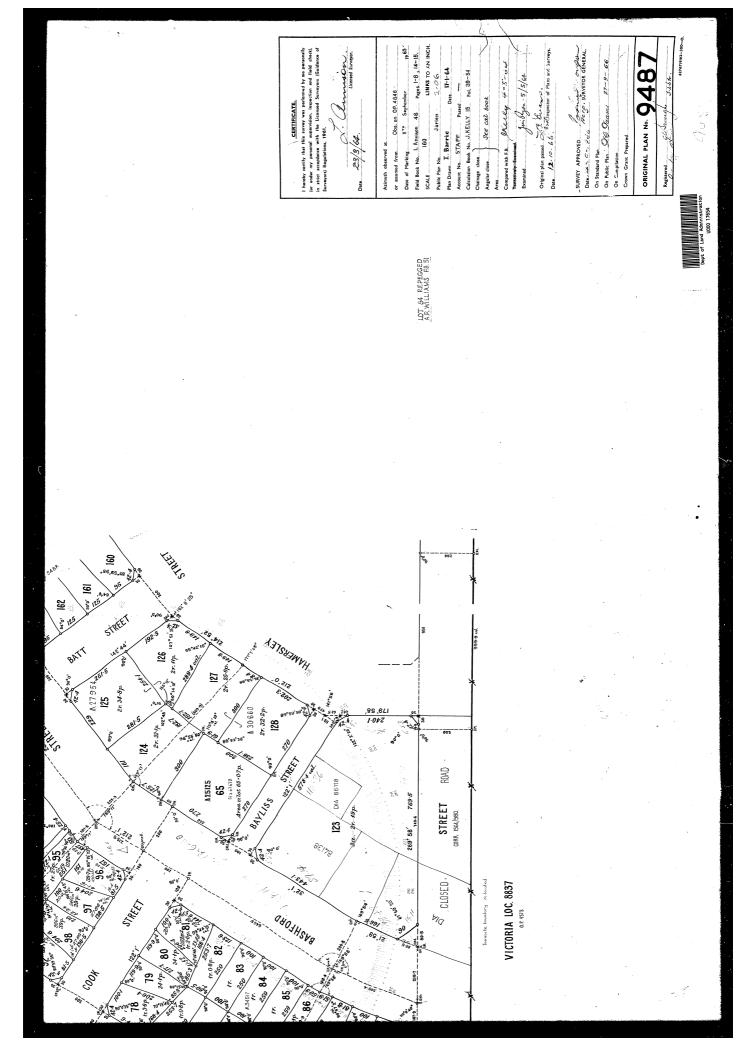
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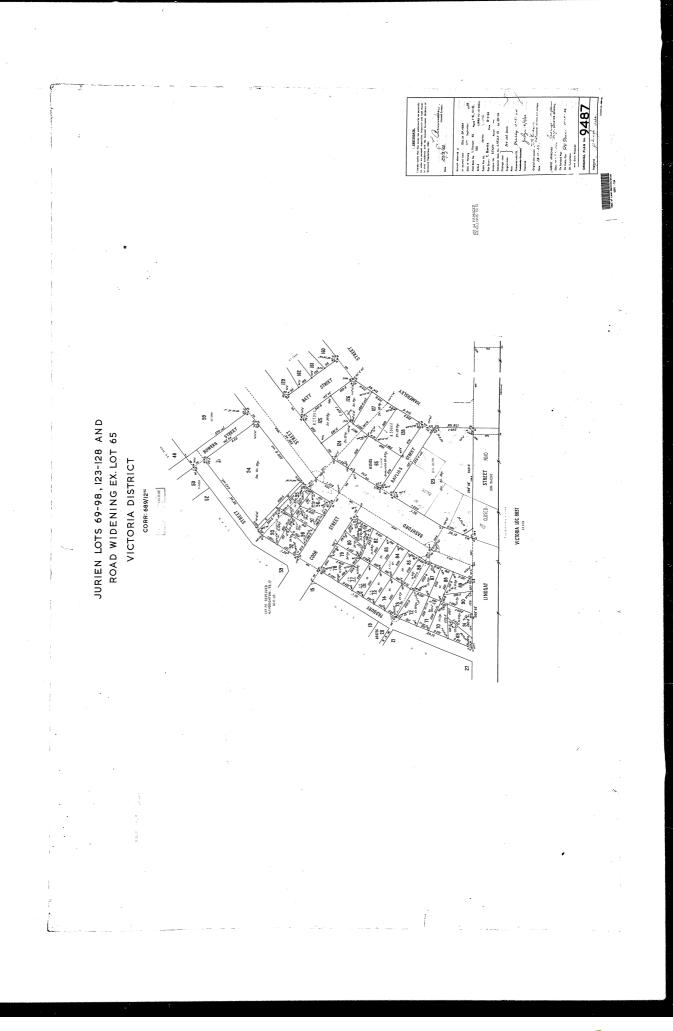
OF TITLE OR ON THE CURRENT EDITION OF DUPLICATE CERTIFICATE OF TITLE.







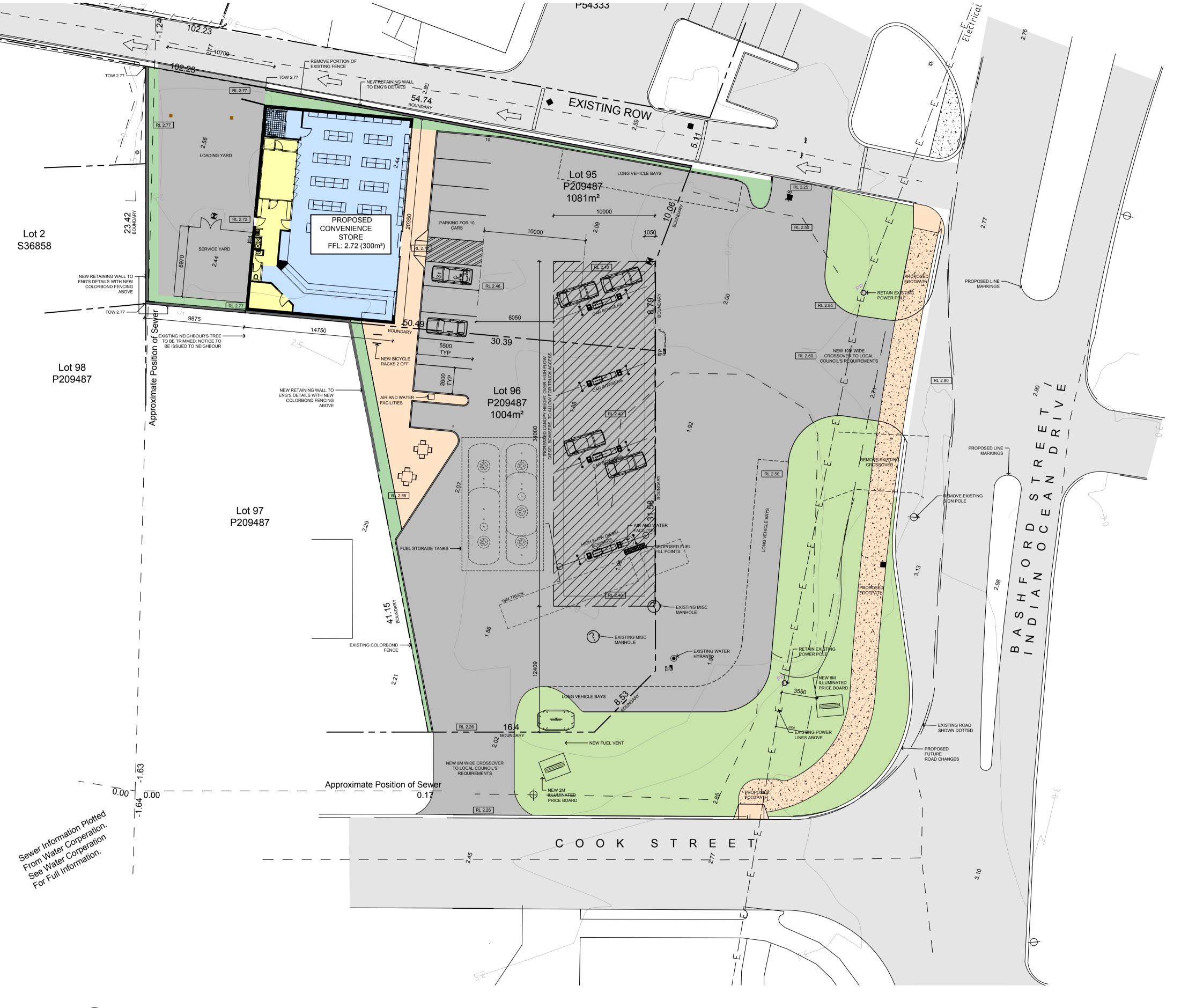






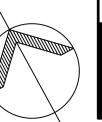
Attachment Two

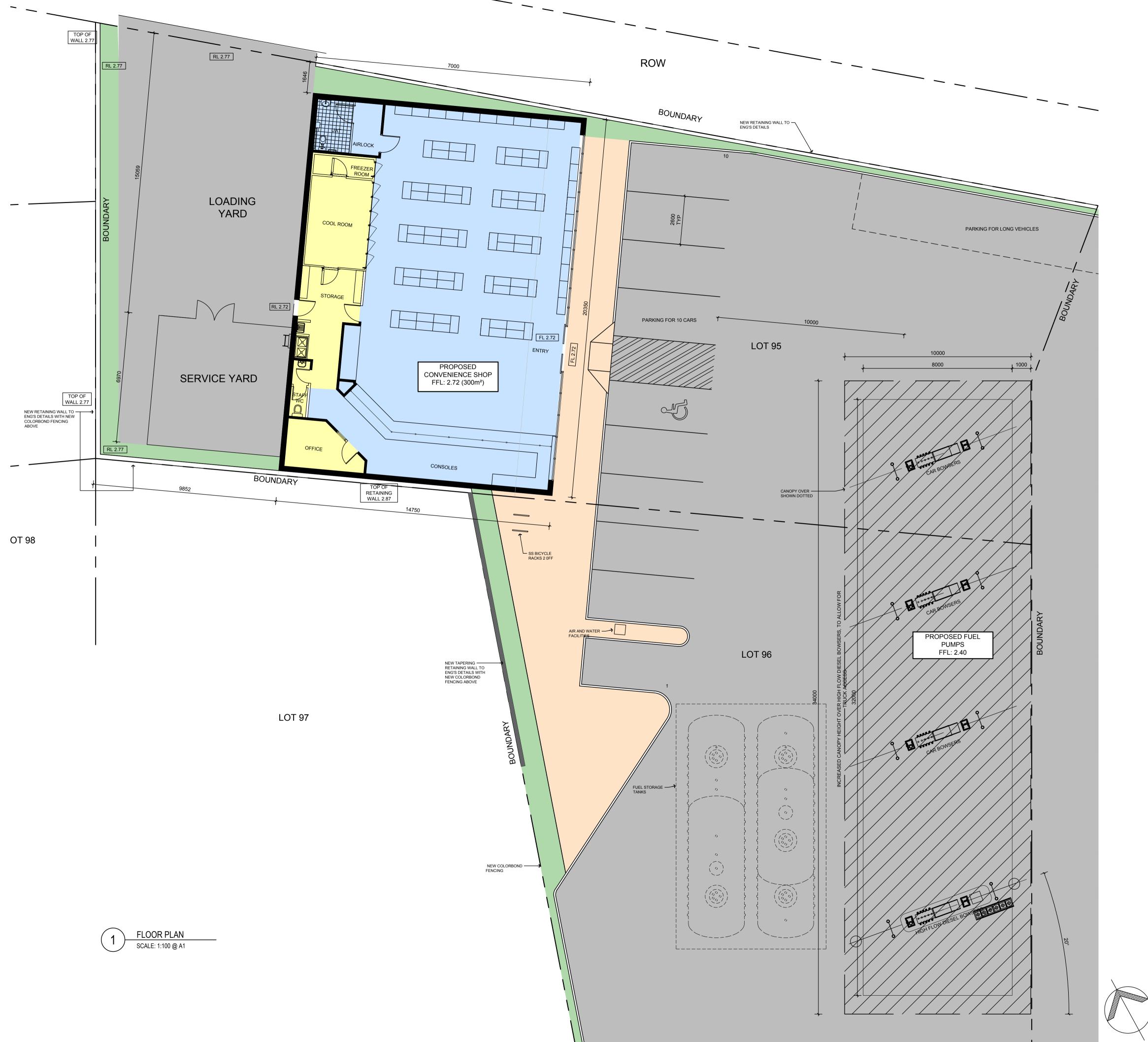
Development Plans



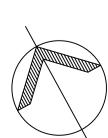
SITE PLAN
SCALE: 1:200 @ A1

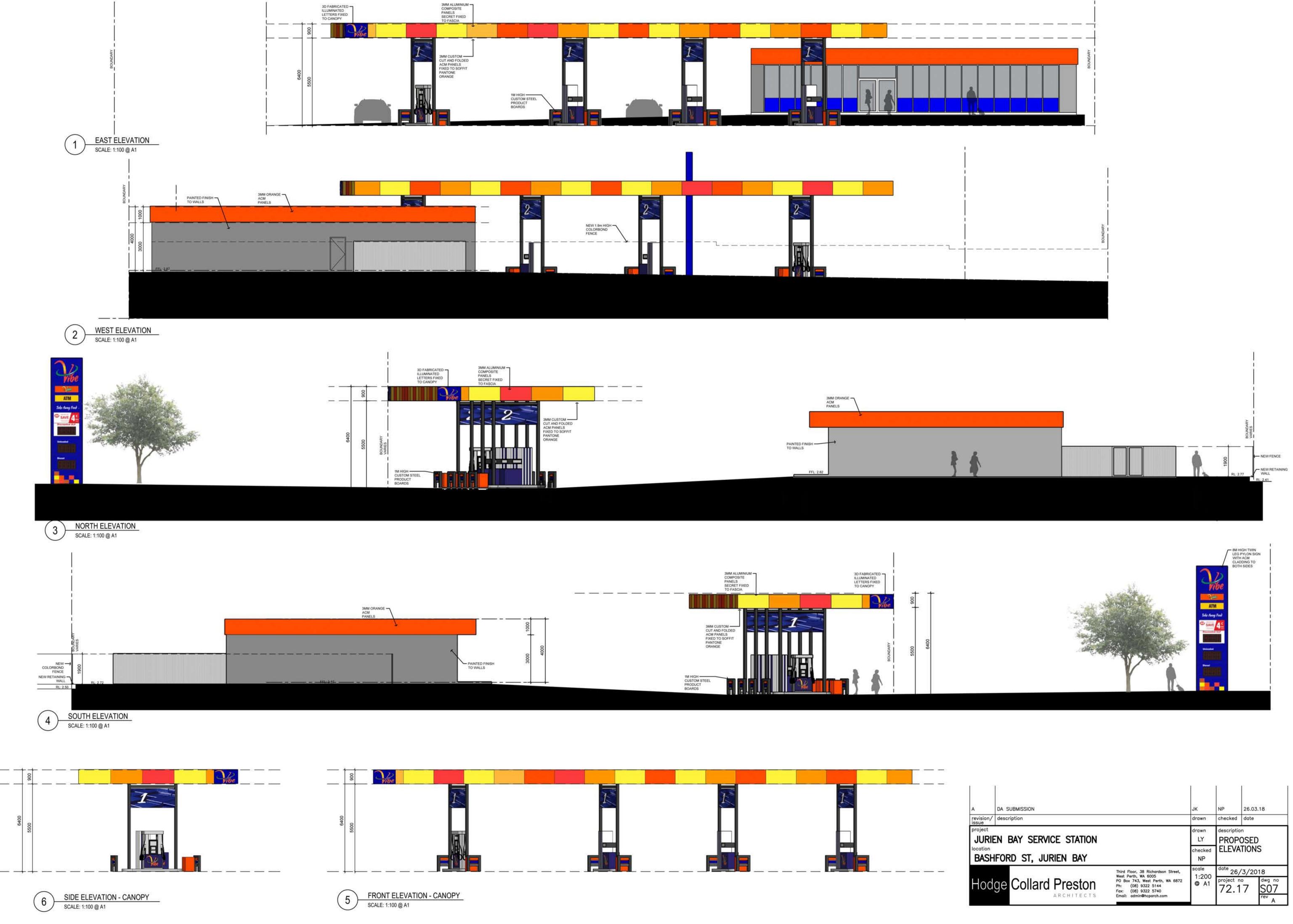
| A | DA SUBMISSION | | JK | NP | 26.03.18 |
|---|--------------------|--|------------------------------|-----------------------------|----------|
| revision/ issue | description | | drawn | checked | date |
| JURIEN BAY SERVICE STATION location BASHFORD ST, JURIEN BAY | | | drawn LY checked NP | PROPOSED SITE PLAN (OPTION) | |
| Hod | ge Collard Preston | Third Floor, 38 Richardson Street, West Perth, WA 6005 PO Box 743, West Perth, WA 6872 Ph: (08) 9322 5144 Fax: (08) 9322 5740 Email: admin@hcparch.com | scale 1:200 @ A1 | project n | o dwg no |

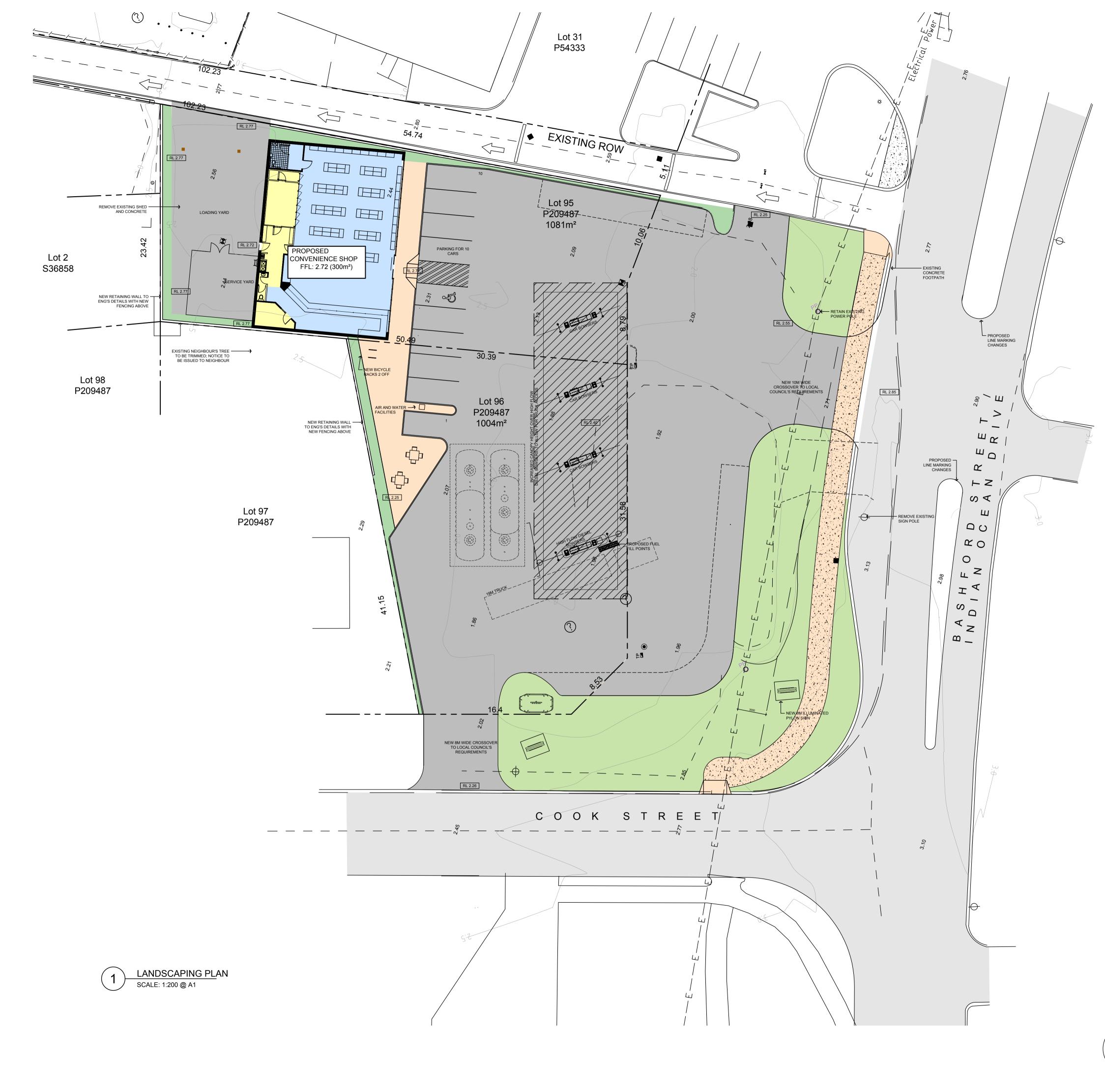




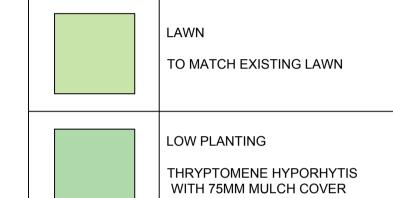
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| revision/ issue | description | | drawn | checked | date |
| JURIEN BAY SERVICE STATION location | | | drawn LY | description PROPOSED FLOOR PLAN | |
| | FORD ST, JURIEN BAY | | checked NP | LOON | A FLAIN |
| Hod | ge Collard Preston | Third Floor, 38 Richardson Street, West Perth, WA 6005 PO Box 743, West Perth, WA 6872 Ph: (08) 9322 5144 Fax: (08) 9322 5740 Email: admin@hcparch.com | scale 1:100 @ A1 | project n | |













| 1081m ² | |
|--------------------|---|
| 1004m² | ſ |
| 2085m² | |
| | |

100m²

950m²

AREA SCHEDULE

LANDSCAPING (WITHIN BOUNDARY)

VERGE LANDSCAPING

LOT 95

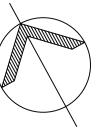
LOT 96

SITE TOTAL

| CONCRETE PAVING |
|-----------------|
| ASPHALT |

PROPOSED FOOTPATH

| A | DA SUBMISSION | | | JK | NP | 26.03.18 | |
|----------------------------|---------------|------------|--|----------------|----------------------|----------|---|
| revision/ issue | description | | | drawn | checked | date | |
| project | | | | drawn | description | | |
| JURIEN BAY SERVICE STATION | | | | LY | PROPOSED | | |
| location | | | | checked | LANDSCAPING | | |
| RA2H | FORD ST, JUF | KIEN BAT | | NP | PLAN | | |
| | | | Third Floor, 38 Richardson Street, West Perth, WA 6005 | scale 1:200 | ^{date} 26.0 | 03.18 |] |
| Hode | ge Collard | Preston | PO Box 743, West Perth, WA 6872 Ph: (08) 9322 5144 Fax: (08) 9322 5740 | @ A1 | project not 72.1 | _ | |
| | | ARCHITECTS | Email: admin@hcparch.com | | | rev | 1 |





Attachment Three

Transport Impact Assessment



Proposed Convenience Store 72 & 74 Bashford Street, Jurien Bay Transport Impact Assessment

PREPARED FOR: BGP Australia Pty Ltd

March 2018

Document history and status

| Author | Revision | Approved by | Date approved | Revision type |
|-----------------|----------|-------------|---------------|-----------------------|
| Vladimir Baltic | r01 | B Bordbar | 23/01/2018 | Draft |
| Vladimir Baltic | r01a | B Bordbar | 8/02/2018 | 2 nd Draft |
| Vladimir Baltic | r01b | B Bordbar | 26/03/2018 | Final |
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File name: t17.282.vb.r01b.docx

Author: Vladimir Baltic

Project manager: Behnam Bordbar

Client: BGP Australia Pty Ltd

Project: 72 & 74 Bashford Street, Jurien Bay

Document revision: r01b

Project number: t17.282

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1.0 Summary

This Transport Impact Assessment (TIA) has been prepared with respect to the proposed convenience store to be located at 72 & 74 Bashford Street in Jurien Bay, Shire of Dandaragan (hereafter subject site).

The subject site presently enjoys direct access onto Bashford Street and Cook Street. The proposal is looking to retain the existing accesses and secure additional access to the service yard off the laneway running along the eastern side of the site.

The aim of this TIA is to estimate the traffic that will be generated by the proposed development and to evaluate the resultant traffic pattern on the surrounding road network.

Accordingly, traffic generation and parking supply for the proposed development have been assessed and capacity assessment of site's crossovers has been undertaken.

2.0 Introduction

This Transport Impact Assessment has been prepared by Transcore on behalf of BGP Australia Pty Ltd. The subject of this report is a convenience store with retail sale of petrol to be located at the north side of Bashford Street between Cook Street and the laneway separating the site from the adjacent shopping centre in Jurien Bay town centre (refer **Figure 1**).



Figure 1: Location of the subject site

The subject site occupies an area of about 2,040m². It is located between the Cook Street intersection and the existing laneway running along the eastern site frontage separating the site from the adjacent shopping centre complex. The laneway is connecting Bashford Street at the south with Padbury Street at the north operating in one-way northbound direction. As such, the site fronts Bashford Street at the south, Cook Street at the west, laneway at the east and the existing residential developments to the immediate north.

The subject site is located within the Jurien Bay town centre zone with commercial uses to the immediate east, local shire offices and other WA government agencies to the south and surrounded by predominantly residential areas to the west and north.

The location of the site within the *Local Planning Scheme No.7* is illustrated in **Figure 2**. The LPS indicates that the subject site currently is zoned "Urban" but according

to the advice from the Shire the Amendment 35 proposes to change the current zoning to "Mixed Use" to facilitate the proposal. The site is fronting Bashford Street (renamed Indian Ocean Drive through the town site) which is classified as a *State Road* and as such is under care and control of Main Roads WA.

The site plan shows that the proposed convenience store would utilise a portion of existing road reserve to accommodate a manoeuvring area within the site for which Main Roads WA approval would need to be sought.

Key issue that will be addressed in this report include the capacity of the proposed site's access/egress system. The parking provision for the development and access to the subject site by all modes of transport will also be considered.



Figure 2. Site location within Local Planning Scheme No. 7

3.0 Development Proposal

The proposed development comprises a convenience store (approximately 300m² GFA) with retail sale of petrol (eight petrol-filling points) to be constructed at the subject site. The store is proposed to be located at the very northeast corner with the balance of the site being occupied by the canopy and parking areas. A service yard is proposed at the northern side of the store to be accessed from the laneway running along the eastern side of the site.

The parking provision shown on the proposed plan totals 10 on-site bays including an ACROD bay conveniently located adjacent to entry into the convenience store and a "air & water" service bay. Refer **Appendix A** for the development plan.

The access/egress system for the proposed development proposes retention of the existing full-movement Bashford Street crossover as well as the existing full-movement crossover on Cook Street. In addition, access to the service yard off the existing laneway is also proposed to facilitate entry/exit and parking of the service vehicles as well as creating a crosslink across the laneway directly connecting the adjacent shopping centre car park with the subject site.

The fuel delivery is anticipated to take place two to three times per week. According to the turn path plan prepared by Hodge Collard Preston, the tanker would access the site via Cook Street crossover, park at the fill points and continue to exit in a forward gear to egress (left turn) via Bashford Street crossover.

Pedestrian access to the development will be facilitated via existing pedestrian footpath on Bashford Street fronting the subject site.

4.0 Existing Situation

The subject site is located in the Jurien Bay town centre at 72 & 74 Bashford Street and occupies an area of about 2,040m². The two lots are occupied by two single-storey residential dwellings. The site is located on the north side of Bashford Street immediately west of the local shopping centre complex and across the road from the Shire's offices. The site is bordered by Cook Street along the western side and a laneway along the eastern side. The Bashford Street road reserve at this location is 60m wide with the verge along the northern side (fronting the subject site) almost 30m wide.

At present, the subject site has one crossover each on both Bashford Street and Cook Street. Pedestrian access to the site is available via an existing path which is in place along the western side of Wanneroo Road.

4.1 Existing Road Network

Indian Ocean Drive is renamed to Bashford Street through the Jurien Bay township. Through the Jurien Bay town centre this road flares from a single carriageway to a two-lane boulevard-style road with a 5.5m wide painted median and turn pockets at the shopping centre crossover. It operates under a default built-up area speed limit of 50km/h through the town site and in the immediate vicinity of the subject site. Bashford Street at this location has pedestrian paths on both sides of the road. The nearest formal pedestrian crossing facilities are located at the Bashford Street/Cook Street intersection and across the Bashford Street immediately to the south of the subject site (refer Figure 3 and Figure 4 for more details).



Figure 3: Northbound view along Bashford Street in the vicinity of the site

According to the Main Roads WA Metropolitan Functional Road Hierarchy, Bashford Street is classified as a Primary Distributor road and as such is under care and control of Main Roads WA.

Based on the latest available traffic count data sourced from the Shire, Bashford Street (between Lindsay Street and Lesueur Drive) carried approximately 3,620vpd on a regular weekday (August 2017).



Figure 4: Southbound view along Bashford Street in the vicinity of the site

Cook Street, is a typical residential 7m wide single-carriageway road with pedestrian footpath along the western side of the road. Cook Street operates under a default built-up area speed limit of 50km/h. Refer **Figure 5** and **Figure 6**.

According to the Main Roads WA Metropolitan Functional Road Hierarchy document, Cooke Street is classified as an Access Street.

There are no traffic counts available for this road but being a short residential street serving adjacent residential dwellings only it is estimated to carry up to 500vpd.



Figure 5. Northbound view along Cook Street



Figure 6: Southbound view along Cook Street towards Bashford Street intersection

The existing **laneway**, passing the site along the eastern boundary, is approximately 4.5m wide one-way northbound laneway that separates the subject site from the adjacent shopping centre. At present, this laneway accommodates predominantly only local residential traffic. Refer **Figure 7**.



Figure 7: Northbound view along the laneway from the Bashford Street entry (subject site can be seen at the left-hand side and shopping centre at the right hand side of the photo)

Cook Street forms a priority-controlled T-intersection with Bashford Street terminating on its southbound approach. A left-turn slip lane is in place at the adjacent shopping centre crossover on Bashford Street with the taper commencing in front of the subject site.

Based on the information available on the Main Roads WA website Bashford Street/Cook Street intersection recorded no crashes during the five-year period ending in December 2016.

4.2 Public Transport Access

There are no public transport services presently in place serving the subject site.

4.3 Pedestrian and Cyclist Facilities

Pedestrian connectivity to the proposed development is available via the existing external path network on the surrounding roads. The available pedestrian crossings immediate to the site are in place at Cook Street intersection and across Bashford Street.

Bike access to the site is available via existing path network comprising strategic and local networks These are identified in the Shire of Dandaragan "Bike Network Plan 2015 – 2020 Jurien Bay and Cervantes" document. The infrastructure plan showing existing and planned cyclist network within the immediate locality of the subject site

is shown in **Figure 8**. It is however highly unlikely that the proposed development would attract significant cycling patronage.

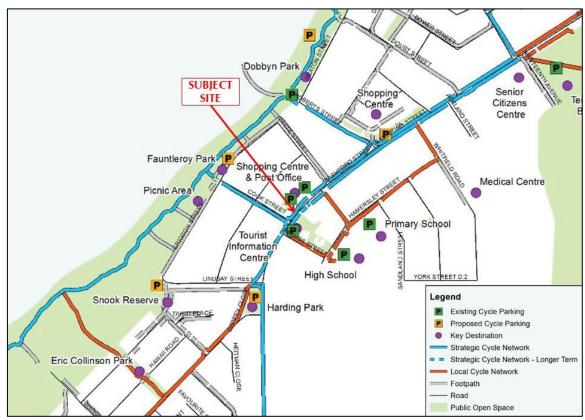


Figure 8. Cyclists path map at the locality (source: Shire of Dandaragan)

5.0 Changes to Surrounding Transport Networks

The proposed development does not seek to introduce any changes to the existing road network in the vicinity of the site save for the inclusion of a new access point on the laneway separating the subject site from the adjacent shopping centre complex. The proposed access is intended to be exclusively used for the access and egress of service vehicles to and from the site. The laneway is 4.5m wide and one-way northbound and presently seldom used so the proposed introduction of service vehicles would not have a notable impact on the operation of this laneway.

No other changes to the surrounding transport network are proposed as part of this development.

6.0 Integration with Surrounding Area

The proposed convenience store with retail sale of petrol integrates with the adjacent commercial/retail development and based on advice from the local authority it is expected to create a "main street" ambient once the zoning is amended and development of adjacent lands are sufficiently progressed. The further development of Bashford Street into a "main street' typical of main thoroughfares within small towns is the intention of the local government

The majority of the proposed convenience store traffic would be a result of passing trade traffic. That translates in majority of the traffic attracted to the site being already present on the adjacent road network, resulting in relatively limited net increase in existing traffic volumes on adjacent roads.

The site has very good access to pedestrian and cyclist path network and as such is expected to integrate very well with the locality.

7.0 Traffic Assessment

7.1 Assessment Period

Based on traffic count information sourced from the Shire and Main Roads WA for Bashford Street, the combination of the traffic generated by the development and the peak road network traffic period is anticipated to result in the greatest demand on the road network during the 8:00-9:00AM and 4:00-5:00PM periods on a Friday.

Accordingly, trip generation is estimated and traffic analysis is undertaken for the critical weekday Friday AM and PM peak hours.

It is assumed that the proposed development could be fully developed and occupied by the end of 2019. As such, the post-development scenario assumes assessment year to be that of 2019.

The long-term assessment year for this type of transport assessment is taken as 10 years after full development in accordance with WAPC guidelines which in this case would be around 2029.

7.2 Trip Generation and Distribution

The traffic volumes that will be generated by the proposed development have been estimated using trip generation rates derived from the *Institute of Transportation Engineers – Trip Generation Manual, 9th Edition* publication.

Accordingly, it is estimated that the proposed development would generate approximately 1,300 total daily trips (both inbound and outbound) with approximately 98 and 108 trips (both inbound and outbound) during the morning and afternoon peak hour periods, respectively.

Trips associated with the proposed convenience store comprise passing-trade trips (i.e. trips already on the road network and not specifically generated by the proposed development). In some cases, the passing trade as high as 80% is applicable for the proposed type of development. However, in this case, a conservative passing trip component of 60% of the total traffic generated by the development has been applied. As such, the proposed development conservatively will generate additional 520 daily, 39 morning and 43 afternoon peak hour trips on adjacent road network (both in and out movements).

The directional split of inbound and outbound trips for the proposed development is estimated to be 50/50 for inbound/outbound trips for daily and morning and afternoon peak periods, respectively.

7.3 Traffic Flows

The traffic movements estimated to be generated by the proposed development have been manually assigned on the adjacent road network and the results during typical morning peak hour, afternoon peak hour and total daily traffic are shown in **Figure 9.**



Figure 9: Estimated traffic flows from the proposed development -AM peak/PM peak/Total daily traffic

In order to approximate the year 2019 traffic volumes on Bashford Street a typical annual traffic growth of 2.0% p.a. has been applied to base 2016 traffic level. Similar approach has been used to estimate the 2029 traffic volumes in the vicinity of the site. The directional peak hour traffic split has been derived from Main Roads WA hourly counts for this road.

Accordingly, the estimated total post-development and 2029 traffic volumes inclusive of development-generated traffic, during morning and afternoon peak periods at the Bashford Street crossover are shown in **Figure 10** and **Figure 11**, respectively.



Figure 10. Estimated total 2019 traffic flows at the Bashford Street crossover – AM and PM peak hours (post development)

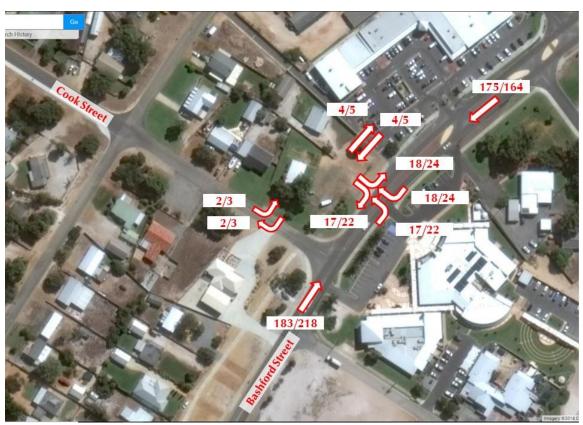


Figure 11. Estimated total 2029 traffic flows at the Bashford Street crossover – AM and PM peak hours (10-year post development)

7.4 Analysis of Intersections and Development Crossovers

The proposed access/egress system for the development consists of full-movement crossovers on Bashford Street and Cook Street. Additional cross-link across the laneway is also proposed to connect the subject site with the adjacent shopping centre and to reduce the unnecessary use of adjacent roads to move between the sites.

Based on the estimated very low traffic volumes on Cook Street and the laneway, as well as development's traffic through these crossovers, capacity issues are not expected for either of these crossovers and as such detailed capacity assessments of these crossovers were not undertaken.

Similarly, the existing traffic at the Bashford Street/Cook Street intersection is very low and is expected to remain so as the development is not expected to generate significant additional traffic movements in and out of Cook Street via Bashford Street intersection. As such, capacity assessment of this intersection is not considered to be required.

The operation of the key site's Bashford Street crossover was analysed for the post-development (year 2019) and the 10-year post development (year 2029) scenarios during the critical Friday morning and afternoon peak hours.

Capacity analysis of the Bashford Street crossover, for the post-development and 10-post development scenarios was undertaken using the SIDRA computer software package. SIDRA is an intersection modelling tool commonly used by traffic engineers for all types of intersections. SIDRA outputs are presented in the form of Degree of Saturation, Level of Service, Average Delay and 95% Queue. These characteristics are defined as follows:

- **♣ Degree of Saturation**: is the ratio of the arrival traffic flow to the capacity of the approach during the same period. The Degree of Saturation ranges from close to zero for varied traffic flow up to one for saturated flow or capacity.
- **Level of Service**: is the qualitative measure describing operational conditions within a traffic stream and the perception by motorists and/or passengers. In general, there are 6 levels of services, designated from A to F, with Level of Service A representing the best operating condition (i.e. free flow) and Level of Service F the worst (i.e. forced or breakdown flow).
- **Average Delay**: is the average of all travel time delays for vehicles through the intersection.
- **95% Queue**: is the queue length below which 95% of all observed queue lengths fall.

Accordingly, the results of the SIDRA analysis are shown in **Table 1**, **Table 2**, **Table 3** and **Table 4**.

Table 1. SIDRA results for the Basford Street crossover - AM peak hour (post-development)

| Movement Performance - Vehicles | | | | | | | | | | | |
|---------------------------------|------------|--------------------------|------------------|---------------------|-------------------------|---------------------|-----------------------------|---------------------------|-----------------|-----------------------------------|--------------------------|
| Mov ID | OD Mov | Demand Total veh/h | Flows HV % | Deg. Satn v/c | Average Delay sec | Level of Service | 95% Back Vehicles veh | of Queue Distance m | Prop. Queued | Effective Stop Rate per veh | Average Speed km/h |
| North | East: Bash | nford Street | | | | | | | | | |
| 11 | T1 | 153 | 10.0 | 0.093 | 0.1 | LOS A | 0.1 | 1.0 | 0.08 | 0.06 | 49.4 |
| 12 | R2 | 19 | 2.0 | 0.093 | 5.2 | LOS A | 0.1 | 1.0 | 0.08 | 0.06 | 47.8 |
| Appro | ach | 172 | 9.1 | 0.093 | 0.7 | NA | 0.1 | 1.0 | 0.08 | 0.06 | 49.3 |
| North' | West: Ser | vice Station (| Crossove | er | | | | | | | |
| 1 | L2 | 19 | 2.0 | 0.038 | 4.5 | LOS A | 0.1 | 0.9 | 0.30 | 0.89 | 41.4 |
| 3 | R2 | 18 | 2.0 | 0.038 | 5.6 | LOS A | 0.1 | 0.9 | 0.30 | 0.89 | 41.2 |
| Appro | ach | 37 | 2.0 | 0.038 | 5.0 | LOS A | 0.1 | 0.9 | 0.30 | 0.89 | 41.3 |
| South | West: Bas | hford Street | | | | | | | | | |
| 4 | L2 | 18 | 2.0 | 0.090 | 4.6 | LOS A | 0.0 | 0.0 | 0.00 | 0.06 | 25.1 |
| 5 | T1 | 153 | 10.0 | 0.090 | 0.0 | LOS A | 0.0 | 0.0 | 0.00 | 0.06 | 49.6 |
| Appro | ach | 171 | 9.2 | 0.090 | 0.5 | NA | 0.0 | 0.0 | 0.00 | 0.06 | 47.0 |
| All Ve | hicles | 379 | 8.4 | 0.093 | 1.0 | NA | 0.1 | 1.0 | 0.06 | 0.14 | 47.7 |

Table 2. SIDRA results for the Basford Street crossover - PM peak hour (post-development)

| Move | ement Pe | rformance | - Vehic | les | 77 | | E STREET | 5 17 - | | | - |
|-----------|------------|--------------------------|------------------|---------------------|-------------------------|---------------------|-----------------------------|---------------------------|-----------------|-----------------------------------|--------------------------|
| Mov ID | OD Mov | Demand Total veh/h | Flows HV % | Deg. Satn v/c | Average Delay sec | Level of Service | 95% Back Vehicles veh | of Queue Distance m | Prop. Queued | Effective Stop Rate per veh | Average Speed km/r |
| North | East: Bash | nford Street | | | | | | | | | |
| 11 | T1 | 140 | 10.0 | 0.087 | 0.1 | LOS A | 0.1 | 1.0 | 0.09 | 0.07 | 49.3 |
| 12 | R2 | 19 | 2.0 | 0.087 | 5.3 | LOS A | 0.1 | 1.0 | 0.09 | 0.07 | 47.6 |
| Appro | ach | 159 | 9.0 | 0.087 | 0.8 | NA | 0.1 | 1.0 | 0.09 | 0.07 | 49.2 |
| North | West: Sen | vice Station (| Crossove | er | | | | | | | |
| 1 | L2 | 19 | 2.0 | 0.039 | 4.7 | LOS A | 0.1 | 1.0 | 0.33 | 0.89 | 41.3 |
| 3 | R2 | 18 | 2.0 | 0.039 | 5.8 | LOS A | 0.1 | 1.0 | 0.33 | 0.89 | 41.1 |
| Appro | ach | 37 | 2.0 | 0.039 | 5.2 | LOS A | 0.1 | 1.0 | 0.33 | 0.89 | 41.2 |
| South | West: Bas | shford Street | | | | | | | | | |
| 4 | L2 | 18 | 2.0 | 0.111 | 4.6 | LOS A | 0.0 | 0.0 | 0.00 | 0.05 | 25.1 |
| 5 | T1 | 193 | 10.0 | 0.111 | 0.0 | LOS A | 0.0 | 0.0 | 0.00 | 0.05 | 49.7 |
| Appro | ach | 211 | 9.3 | 0.111 | 0.4 | NA | 0.0 | 0.0 | 0.00 | 0.05 | 47.6 |
| All Ve | hicles | 406 | 8.5 | 0.111 | 1.0 | NA | 0.1 | 1.0 | 0.07 | 0.13 | 47.8 |

Table 3. SIDRA results for the Bashford Street crossover – AM peak hour (10-year post-development)

| Move | ement Pe | rformance | - Vehic | les | | | | - Contract | - | | |
|-----------|------------|--------------------------|------------------|---------------------|-------------------------|---------------------|-------------------------------|---------------------------|-----------------|-----------------------------------|--------------------------|
| Mov ID | OD Mov | Demand Total veh/h | Flows HV % | Deg. Satn v/c | Average Delay sec | Level of Service | 95% Back (Vehicles veh | of Queue Distance m | Prop. Queued | Effective Stop Rate per veh | Average Speed km/h |
| North | East: Bash | nford Street | | | | | | | | | |
| 11 | T1 | 153 | 10.0 | 0.093 | 0.1 | LOS A | 0.1 | 1.0 | 0.08 | 0.06 | 49.4 |
| 12 | R2 | 19 | 2.0 | 0.093 | 5.2 | LOS A | 0.1 | 1.0 | 0.08 | 0.06 | 47.8 |
| Appro | ach | 172 | 9.1 | 0.093 | 0.7 | NA | 0.1 | 1.0 | 0.08 | 0.06 | 49.3 |
| North | West: Sen | vice Station | Crossove | er | | | | | | | |
| 1 | L2 | 19 | 2.0 | 0.038 | 4.5 | LOS A | 0.1 | 0.9 | 0.30 | 0.89 | 41.4 |
| 3 | R2 | 18 | 2.0 | 0.038 | 5.6 | LOS A | 0.1 | 0.9 | 0.30 | 0.89 | 41.2 |
| Appro | ach | 37 | 2.0 | 0.038 | 5.0 | LOS A | 0.1 | 0.9 | 0.30 | 0.89 | 41.3 |
| South | West: Bas | shford Street | | | | | | | | | |
| 4 | L2 | 18 | 2.0 | 0.090 | 4.6 | LOS A | 0.0 | 0.0 | 0.00 | 0.06 | 25.1 |
| 5 | T1 | 153 | 10.0 | 0.090 | 0.0 | LOS A | 0.0 | 0.0 | 0.00 | 0.06 | 49.6 |
| Appro | ach | 171 | 9.2 | 0.090 | 0.5 | NA | 0.0 | 0.0 | 0.00 | 0.06 | 47.0 |
| All Ve | hicles | 379 | 8.4 | 0.093 | 1.0 | NA | 0.1 | 1.0 | 0.06 | 0.14 | 47.7 |

Table 4. SIDRA results for the Bashford Street crossover – PM peak hour (10-year post-development)

| Move | ement Pe | rformance | - Vehic | les | | | 77.00 | | | comment and | |
|-----------|------------|--------------------------|------------------|---------------------|-------------------------|---------------------|-----------------------------|---------------------------|-----------------|-----------------------------------|------------------------|
| Mov ID | OD Mov | Demand Total veh/h | Flows HV % | Deg. Satn v/c | Average Delay sec | Level of Service | 95% Back Vehicles veh | of Queue Distance m | Prop. Queued | Effective Stop Rate per veh | Averag Speed km/ |
| North | East: Bash | ford Street | | | | | | | | | |
| 11 | T1 | 173 | 10.0 | 0.104 | 0.1 | LOS A | 0.1 | 1.1 | 0.09 | 0.06 | 49. |
| 12 | R2 | 19 | 2.0 | 0.104 | 5.5 | LOS A | 0.1 | 1.1 | 0.09 | 0.06 | 47. |
| Appro | ach | 192 | 9.2 | 0.104 | 0.7 | NA | 0.1 | 1.1 | 0.09 | 0.06 | 49. |
| North | West: Sen | ice Station | Crossove | er | | | | | | | |
| 1 | L2 | 19 | 2.0 | 0.042 | 4.9 | LOS A | 0.1 | 1.0 | 0.37 | 0.89 | 41. |
| 3 | R2 | 18 | 2.0 | 0.042 | 6.3 | LOS A | 0.1 | 1.0 | 0.37 | 0.89 | 40. |
| Appro | ach | 37 | 2.0 | 0.042 | 5.6 | LOS A | 0.1 | 1.0 | 0.37 | 0.89 | 41. |
| South | West: Bas | hford Street | | | | | | | | | |
| 4 | L2 | 18 | 2.0 | 0.130 | 4.6 | LOS A | 0.0 | 0.0 | 0.00 | 0.04 | 25. |
| 5 | T1 | 229 | 10.0 | 0.130 | 0.0 | LOS A | 0.0 | 0.0 | 0.00 | 0.04 | 49. |
| Appro | ach | 247 | 9.4 | 0.130 | 0.3 | NA | 0.0 | 0.0 | 0.00 | 0.04 | 47 |
| All Ve | hicles | 476 | 8.8 | 0.130 | 0.9 | NA | 0.1 | 1.1 | 0.06 | 0.11 | 48. |

SIDRA result of the post-development scenario for the Bashford Street crossover shows that this crossover will operate satisfactorily during both morning and afternoon peak periods. No notable queueing or delays are anticipated at the crossover during either of peak periods. Significant amount of spare capacity remains available during the post development stage in both AM and PM peak hour scenarios.

SIDRA result of the 10-year post-development stage (year 2029) for the same crossover during both AM and PM peak hours again shows favourable level of service with no queuing or delays.

It is therefore concluded that the Bashford Street crossover has more than sufficient capacity to accommodate the anticipated traffic from the proposed development and will operate satisfactorily in the future.

7.5 Impact on Surrounding Roads

Considering existing traffic volumes on Bashford Street, its standard, classification and capacity threshold, it is concluded that the impact from the proposed development on this road would be insignificant and well within its capacity.

The similar conclusion can be drawn with respect to the anticipated impact on Cook Street. The estimated impacts on Bashford Street and Cook Street is presented in **Table 5**.

Table 5. Level of traffic impact on major abutting road

| Road | Section | Existing traffic (vpd) | Additional traffic (vpd) | Increase (%) |
|-----------------|-----------|------------------------|-----------------------------|--------------|
| Bashford Street | N of site | 3,620 | 409 | 11% |
| Wanneroo Road | S of site | 3,620 | 364 | 10% |
| Cook Street | N of site | 500 | 66 | 13% |

7.6 Impact on Neighbouring Areas

The traffic generated by the proposed development would have insignificant impact on nearby residential areas as about 85% of the development traffic is expected to arrive/depart the site along Bashford Street (regional road) with at least 60% already on the road network (passing trade).

7.7 Traffic Noise and Vibration

It generally requires a doubling of traffic volumes on a road to produce a perceptible 3dB (A) increase in road noise. The proposed development will not increase traffic volumes or noise on surrounding roads anywhere near this level.

7.8 Road Safety

No safety issues relating to the proposed development have been identified.

8.0 Parking

A total of 10 on-site parking bays are proposed for the convenience store. This parking provision does not include the stacking spaces available at the petrol-filling stations or the air & water bay. An ACROD bay is conveniently located next to the main entry into the convenience store.

According to the advice provided to Transcore the parking provision for the proposed development is in line with the parking requirements stipulated in TPS.

9.0 Public Transport Access

Public transport services are not available in this location.

10.0 Pedestrian and Cyclist Access

The existing pedestrian paths in the immediate vicinity of the subject site will adequately facilitate the anticipated demand for the pedestrian movements to and from the site. Pedestrian crossing points on Bashford Street and at the adjacent intersection of Bashford Street/Cook Street will facilitate safe crossing of the adjacent roads.

Details of cycling and pedestrian facilities available within the locality are described in section **4.3** of the report.

11.0 Service Vehicles

A service yard is proposed at the north side of the convenience store with access off the laneway. The laneway width of 4.5m and one-way northbound operation facilitates easy access and egress of service vehicles to and from the site.

The 19m semi-trailers are proposed to deliver fuel to the convenience store. Turn path assessment shown on site plan indicates access and egress route to and from the site. The tanker is expected to access the site via Cook Street crossover and exit (left turn) via Bashford Street crossover. The existing painted median on Bashford Street ensures that during egress movement tankers do not encroach into the opposing traffic lane.

The fuel deliveries are expected to take place two to three times per a week. Turn path assessments have been undertaken for the service vehicle and tankers to ensure suitability of the proposed site layout to accommodate these vehicles. The respective turn path assessment plans are attached in **Appendix B**.

12.0 Conclusions

This Transport Assessment has been prepared for the proposed convenience store with retail sale of petrol to be located at 72 & 74 Bashford Street in Jurien Bay, Shire of Dandaragan.

The proposed access/egress system for the proposed development comprises existing crossovers on Bashford Street and Cooke Street, as well as, a new crosslink across the laneway to adjacent shopping centre site. Additional service vehicle access off laneway is also proposed.

The proposed development is expected to generate approximately 1,300 (inbound and outbound) total daily trips and about 98 and 108 trips (inbound and outbound) during the peak morning and afternoon periods, respectively. However, as the significant portion of development-generated traffic is expected to comprise passing-trade trips, the net traffic increase of the development is conservatively estimated to be in order of about 520 total daily trips with 39 morning and 43 afternoon peak hour trips out of total estimated development-generated traffic.

The capacity assessment of the Bashford Street crossover has confirmed that this main crossover will have more than adequate capacity to accommodate the development-generated traffic with no notable delays or queues.

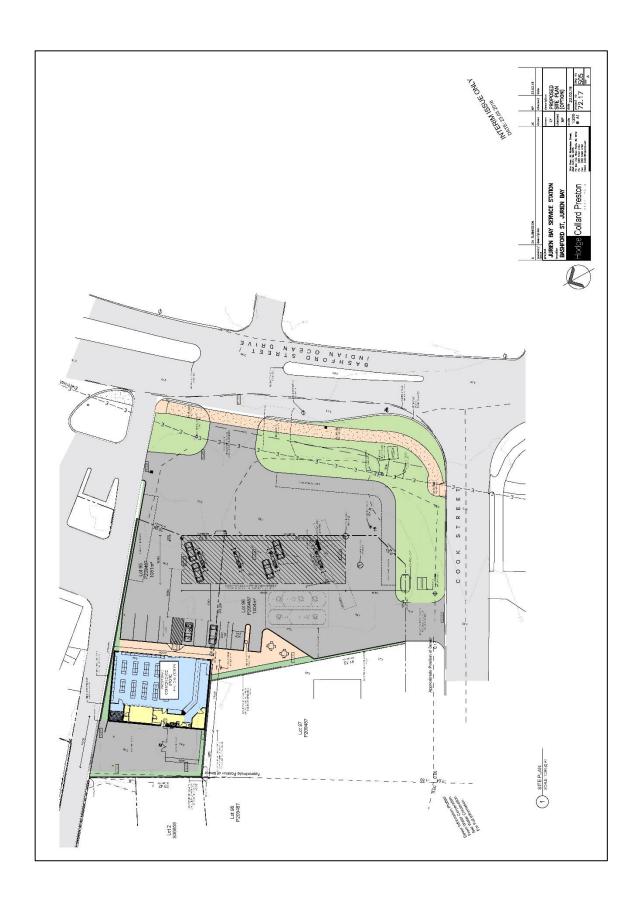
Capacity issues are not expected for the Cook Street crossover either due to the low level of existing and estimated additional traffic from the development.

Based on the advice provided to Transcore the parking provision for the proposed development meets the parking requirement stipulated in the relevant local authority policy.

It is therefore concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations.

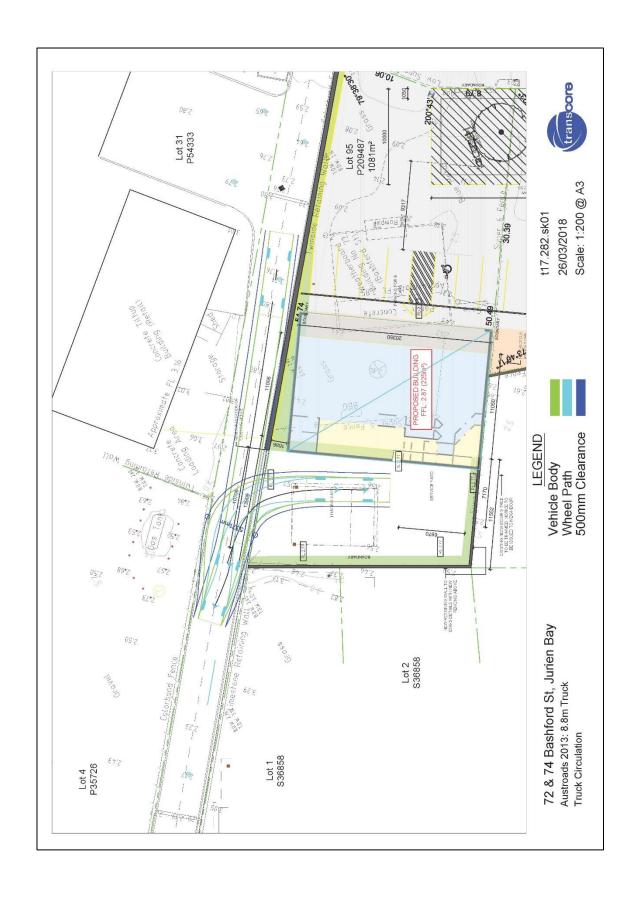
Appendix A

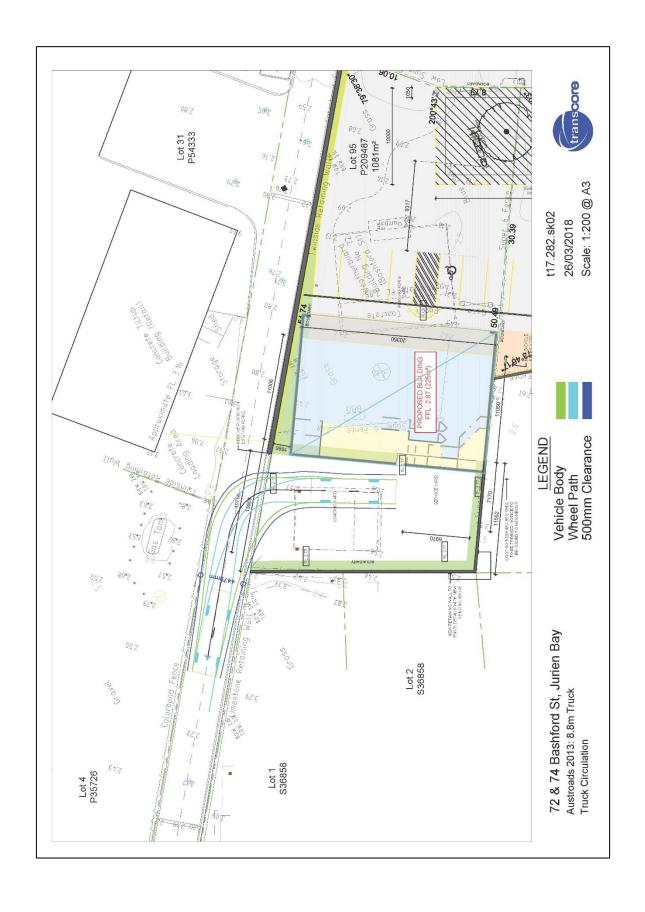
DEVELOPMENT PLAN

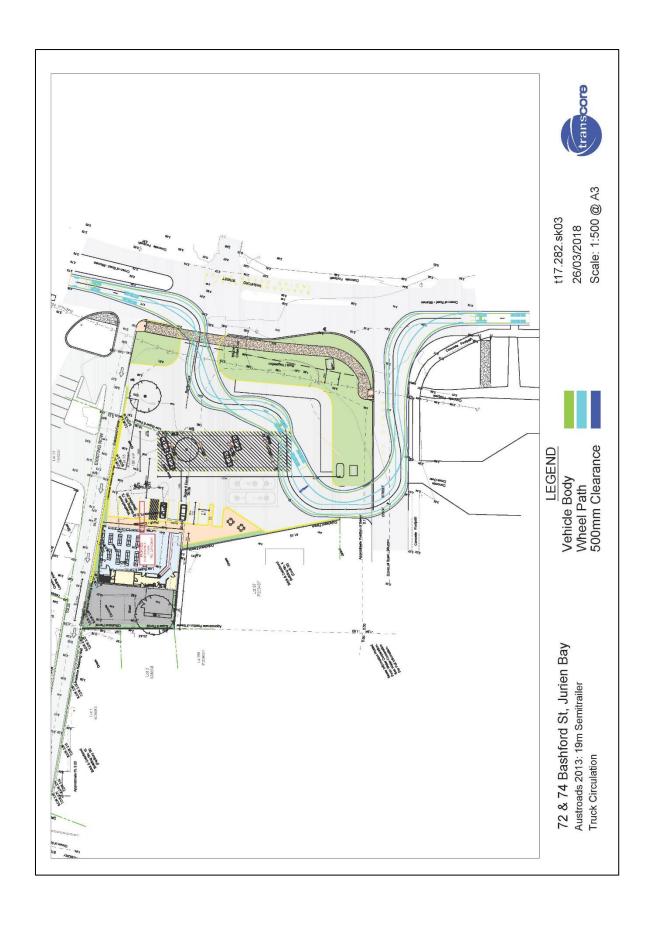


Appendix B

TURN PATH ASSESSMENT PLANS







Schedule of Submissions – Proposed Convenience Store Lots 95 & 96 Bashford Street, Jurien Bay Support = 4 Objection = 10

| No | Submitter | Comment/Concern | Shire Officer Response |
|----|---|--|---|
| 1 | Jennifer Walmsley Principal/Property Consultant Professionals Jurien Bay 3 Cook Street, Jurien Bay | I would like to confirm our support in this proposed planning application and appreciate the opportunity to comment. We appreciate and understand that all health and safety regulations will be met and adhered to by the applicant. | Noted. |
| 2 | Mrs Terri Hoskins & Mr Kenneth Hoskins | The deception put forward by the Planner and The Shire is unacceptable to call this a "convenience store" and it is noted that the Shire changed the zoning not long ago, obviously to accommodate this type of business within a housing area. The proposed building/business looks like a Service Station for fuel with quite a number of bowsers with the added side kick of a "convenience store". Why does Jurien need ANOTHER one of these businesses in town and also within a private housing area, whereby noise, traffic and safety concerns would be a big issue for the local residents close by. My husband and I oppose the development of this in Jurien Bay due to the above concerns I have mentioned. I am concerned that the business will be a 24 hour per day business, with a lot of noise from motorbikes, trucks, cars, caravans, loud music, loud drunk and not drunk people walking into the store for food day and night, noise from motors, gas machines, petrol bowsers, use of car horns and the noise from the air pump when tyres are being checked. Odours from petrol, oils, gas whether it be whilst refuelling or not, the escape of any type of fuel is extremely hazardous and the safety concerns are real to the local residents. So what are the safety regulations with allowing a business to operate a Convenience Store (Petrol Station) within a residential area - which already has private occupied residents in place next door? The bright lighting would also create a problem for the | 1. The proposed development meets the definition of "convenience store" under Local Planning Scheme No.7 of a premises which is: "(a) used for the retail sale of convenience goods commonly sold in supermarkets, delicatessens or newsagents, or the retail sale of petrol and those convenience goods; (b) operated during hours which include, but may extend beyond, normal trading hours; (c) which provide associated parking; and (d) the floor area of which does not exceed 300 square metres net lettable area". Yes, Scheme Amendment 35 which is seriously entertained and waiting final approval from the Hon. Minister of Planning has seen the subject Lots rezoned from "Residential with Additional Uses" to "Mixed Use" whereby the use of a "convenience store" is discretionary under Local Planning Scheme No.7. The assertion that the Shire changed the zoning to "obviously to accommodate this type of business within a housing area" is firmly rejected. The rezoning does indeed aid the |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|-----------|---|---|
| | | residents in close proximity, being that it would possibly shine into their homes and backyards making the loss of privacy a real issue not to mention the problem of blocking out the light at night to be able to sleep properly. Does the business have a strategy in ensuring that the bright lighting does not interfere with the lives of the residents next door? 4. The other major concern I have is that the traffic flow in | proposed development, as a "convenience store" is a discretionary (D) use in the Mixed Use zone, however a "convenience store" was also possible under the previous Residential zone where such a use is an advertised (A) use under Local Planning Scheme No.7. Given such a land use was and is statutory |
| | | that area is already a problem during peak tourist time and with the added pressure of a Petrol Station/Convenience Store the traffic flow will be a further problem. As it is, my husband and family have problems leaving and returning to our own property on Bashford St (88 Bashford St) during these times. It is also another safety issue for bike riders, pedestrians and elderly people as well as school children and the general road/footpath user. I am sure the police, volunteer ambulance officers and Health Centre nurses and Drs do not need to be attending to accidents relating to or caused by congestion when this can been prevented by suggesting this type of business is moved further out of the town | allowable under the previous and current zoning this is not a valid planning concern. Furthermore, the applicant has submitted a detail submission which states the adverse impacts of the use will be minimised to the forefront of industry and technology standards. Additional safety and environmental protection measures will be enforced by conditions of approval. 2. A condition of planning approval will ensure the use of the development at all times |
| | | centre. 5. There is already two other Petrol Stations in town, do we really need another? If so, the Southern end (away from private residences) of Bashford St would be the best place for this business, because the Star Mart is already at the Northern end of town and away from private residences. Has the Shire zoned an area out of town that would accommodate a Petrol Station/Convenience Store? 6. I am sure the upside of having any new business in town will be the creation of jobs; however the question is will the business survive the quiet times of the town? What sort of products will the Convenience Store sell that will be different to the other stores in town? Will the town be left with a large empty shell of a Petrol Station/Convenience Store if the business is not successful? What are the terms and conditions that the | complies with the Environmental Protection (Noise) Regulations 1997. This will ensure the use of the development is kept at acceptable noise levels for surrounding sensitive land uses. A standardised vapour recovery system as required under Australian Standards and State Regulations will be incorporated into the development. Such systems are designed to capture up to 85% of vapour and are considered an accepted industry standard. The applicant is also required to obtain a Dangerous Goods Storage Licence under relevant State Legislation before the premises may operate. This would address odour and risk impacts to nearby residences. |

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| No | Submitter | Comment/Concern | Shire Officer Response |
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| | | Shire will put on the proposed business? Does The Shire think that Jurien needs another Petrol Station/Convenience Store? Out of all the business proposals that The Shire receive (I assume you receive quite a few) why have you put this one forward for public comment, other than it will impact on private residences? | A condition of approval will ensure all external lighting shall comply with the requirements of AS4282 – Control of Obtrusive Effects of Outdoor Lighting to prevent any obtrusive light spill onto neighbouring properties. Transcore undertook for the proponent a Transport Impact Assessment (TIA) of the subject site. It was concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations, including during peak traffic periods. This is not a valid planning concern. Yes as a convenience store is allowable within the Residential, Commercial, Mixed Use, Industrial, Marine Services and Tourist Zones. Additionally, a service station is allowable within the Commercial, Industrial, Harbour, Tourist zones. This is not a valid planning concern. Shire Planning Staff cannot comment on the suitable of business/land uses, in this case the Shire's requirement is to lawfully assess the planning application the proponent has submitted for determination. The current developer is entitled to submit a development application in accordance with Local Planning Scheme No.7 for a Council decision. As described above, the convenience store is an advertised (A) use within the previous Residential zoning of the subject properties and therefore required no change in the scheme for a development application to be considered. |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|----------------|---|---|
| 3 | Merv Collinson | Historically there has been a long community association with this location which began when the then current residential usage changed through the support of the lands owner to assist the community in establishing medical services in Jurien Bay. With support from the Shire of Dandaragan the community via the then Rates and Progress Association banned together and completely refurbished the residence to make a functional Doctors surgery including an X Ray room all compliant to current WA health regulations. A Doctor was relocated to Jurien Bay from Mount Magnet and the first permanent doctor's service in the shire commenced through the support of the community. Over time the Shire of Dandaragan recognised the need for its further involvement in the provision of health services and along with zoning changes budgeted and bought that land and premises on a freehold basis. Until recently this location has always been utilised for community purposes. This proposal for a "Convenience Store" with, I assume, ancillary use being a service station to pump fuel to combustible engines is a huge departure to the locations long time usage. While council should never determine the number of a particular service in a commercial sense it has the discretion to encourage or discourage a particular usage that in councils view would have a long term benefit to the community. It is my clear view that by approving a land use that supports the servicing of combustible engines and allow 3 similar usages in our main street within just over a half kilometre of each other sends all the wrong signals. In a broader context council should consider the now disruptive and irreversible global trend for adoption of EV's (electric vehicles). The planet has now conceded that the damaging effect that combustible vehicles have on particular matter in the atmosphere and the resultant | Noted. As above, the proposed development was allowable under the previous Residential zoning and is under the current Mixed Use zoning. Noted. Pre-lodgement of the development application the proponent met with Shire Infrastructure and Planning staff to ensure the proposed development would work in conjunction with the Shire's proposed road upgrades of Bashford Street. It is expected that the upgrades will alleviate any traffic concerns associated with the development. Furthermore, this led to an agreement in principal for the proponent to provide funding for the upgrading of footpath and associated landscape on the subject land's road reserve. This agreement will be formalised by a condition of planning approval. The proposed development of road reserve is consistent with the precedence set with the vehicle parking and access of the neighbouring shopping centre which utilises a substantial portion of the reserve. Additionally, the nil setback of the fuel canopy is consistent with the other recently developed retail fuel disturber (Caltex Service Station) in Jurien Bay who also fronts Bashford Street. |

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| No Submitter | Comment/Concern | Shire Officer Response |
|--------------|--|------------------------|
| | damage to human's health is unacceptable. Without exception every major car manufacture in the world has rolled out their plans for electrification of their combustible engines and signalled when the manufacturing of combustible engines will seize. Many countries have already telegraphed when the use of combustible engines will be prohibited. While Australia and particularly Western Australia is very much dragging the chain on this issue of electrification. The Shire of Dandaragan has here a wonderful opportunity to send the right message for the right reasons instead of supporting a draconian (and soon to be obsolete) land use that would see 3 petrol stations within 0.6 of a kilometre of each other. 3. In my view the proposed usage of the sites is absolutely contingent on the use or utilisation of our public carriageway. Again history had a roll on this locations functionality as some services and the constructed vehicle pavement width was never properly aligned within the 100 meter carriageway. Back in 1969 the power lines were erected along Bashford Street from the power plant in Murray Street to service the commercial areas. The lines followed the existing track which meandered along the carriage way. The road evolved and became a more permanent vehicular pavement with associated drainage and curbing. Over the years there have been overtures for council to consider the realignment of the offending services and vehicle pavement to better plan for future rail services and the like within the 100 meter carriageway. Budgeting money for the relocation and realignment of the services within the carriageway to this point has never been a high budget priority. This reasoning however to this point should never be viewed as support to allow private enterprise to utilize our community carriageway for their private purposes. Further despite the history we | |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|--|--|---|
| | | must recognise Jurien Bay is the regional sub centre between Geraldton and Perth and prudent future planning in part will provide for the extension of rails public transport system North of Perth to, Jurien Bay. The Shire of Dandaragan should never compromise future planning opportunities by allowing private enterprise to utilize our carriageway that can support important future services for the whole community. Certainly I object strongly to this draconian land use and the support it is seeking to utilize our carriage way. Further how council could ever consider supporting what appears to be a zero building set back from the crossover of both Lots 95 & 96 to the Bashford Street carriageway. | |
| 4 | Pam Sharpe 21/2 Casuarina Cres Jurien Bay | I would like you to note that I am totally in agreement with the proposed convenience store planned for lots 95 and 96 Bashford Street, Jurien Bay Traffic will be shared over a wider area than as it is at the moment, with vehicles queuing up to get access to the main service station in town. With good planning, access to the IGA shopping area will improve as at the moment it becomes another bottle neck. Competition in sales, particularly fuel, can only be an advantage to people living in town. | Noted. |
| 5 | Peter McMillen 21 Coubrough Place Jurien Bay | Great idea for Jurien Bay to price fuel at a reasonable price. | Noted. |
| 6 | Don Hatch I Dryandra Boulevard Jurien Bay | I give complete support to the development of convenience store on Bashford Street. | Noted. |
| 7 | Ian Kelly Principal/Director Jurien Bayview Realty | 1. The recent change to the Town Planning Scheme to remove Service Stations from being allowed in the Commercial zoning & the Shire introducing a new Town Planning Category, Mixed Use, which allows for Service Stations to be approved, was a surprise to me, as this now allows a Service Station to be built next to residential properties. With this application that is proposed for Lots | 1. Scheme Amendment 35 changed a "service station" from a permitted (P) to an advertised (A) use in the commercial zone after Council refused a previous planning application that was overturned by SAT because it was a permitted use. The rezoning does indeed aid the proposed |

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| No | Submitter | Comment/Concern | Shire Officer Response |
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| No | Submitter | 95 & 96 Bashford Street, Jurien Bay, I now see that the Shire had a motive for introducing a new zoning category. It is somewhat disappointing, that a developer can have this kind of influence on the Shire's officers, to change the Town Planning Scheme without the residents of the town that would be affected, being fully consulted prior to the Shire even considering the change to the Town Planning Scheme, let alone, be influenced by a developer. 2. These 2 particular properties should have been set aside by the Shire for replacement car parking for the Shopping Centre & the current car parking that has been built on the road verge, be removed so our main road can be the full width through the town, to provide a safe area for school children to cross the main road & to re-design the entries to the Shopping Centre, White Street, Batt Street, Bayliss Street, the Police Station, the 2 Shire entries for the Visitors Centre & the Shire Office & DPAWS & the Ambulance entry, so they could provide safe entries to & from Bashford Street. The current car parking on the road verge for the Shopping Centre makes that part of our main road, a bottle neck & should be removed ASAP before any further developments are approved in this vicinity. 3. In regards to the plan for the Service Station, the Bowser canopies are situated right on the boundary of the | development, as a "convenience store" is a discretionary (D) use in the Mixed Use zone, however such a "convenience store" was also possible under the previous residential zone where such a use is an advertised (A) use. Scheme Amendment 35 went through a longer than required public consultation period whereby areas that received a large number of objections for the rezoning resulted in no change to current zoning. The precinct in which the proposed development is located did not receive any objections and therefore the rezoning to a Mixed Use zone went ahead. The assertion that the current developer "influenced" Shire Officers to change the Town Planning Scheme without residents input is firmly rejected. The current developer is entitled to submit a development application in accordance with Local Planning Scheme No.7 for a Council decision. As described above the convenience store is an A use within the Local Planning Scheme and |
| | | property, but vehicles would have to be parked on the road verge to fuel their vehicles. In addition to this, the design has the road verge being utilised for access to the bowsers, the road verge should only be utilised for access onto the property which is via the 2 crossovers, this development should not utilise the road verge for the purposes of their business. Their business should be confined to the property that they own, & they don't own the road verge. 4. While the Shire are now saying that their new Mixed Use zoning allows such a development, the fact that these 2 properties & the adjoining properties in this location, have | required no change in the scheme for a development application to be considered. 2. Pre-lodgement of the development application the proponent met with Shire Infrastructure and Planning staff to ensure the proposed development would work in conjunction with the Shire's proposed road upgrades of Bashford Street. It is expected that the upgrades will alleviate any traffic concerns associated with the development. Furthermore, this led to an agreement in |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|-----------|--|---|
| | | been, up to March this year, Residential & therefore the adjoining & the properties within the vicinity, are residential properties. If this development was approved, these residents would be living next to or close to a business that sells Dangerous Goods. This is why I objected to the Shire introducing the Mixed Use zoning Category back in January 2018, when Service Stations were already an approved business under the Commercial Category, in an area where Dangerous Goods are approved to be sold from, including Hardware Shops etc. 5. The Shire needs to think ahead with the planning for this area, to remove the parking from the road verge should be priority one & to utilise these 2 properties for additional long vehicle parking for our tourists who attend the Visitors Centre. We have tourists with caravans & boats that want to attend the Visitors Centre or the Shopping Centre who struggle to find suitable parking within this area. Travellers from the south are advised to turn down Cook Street & park down at Grigson, whereby they are turning before they see they fully see the Visitors Centre & then have to come back onto Bashford Street at White Street which is the most dangerous corner as the Shopping Centre again, has their parking on the road verge & has made White Street very dangerous. Visitors that come from the north, when they see the Visitors Centre, it is too late for them to turn into the Shire's restrictive parking area for long vehicles & are more likely to continue to drive through the town without stopping. There is no need for further development in this area as it will be a regret of the future concerning the safety of children, the ability of local shoppers to have available car parking to attend the Shopping Centre & to have the ability to grow our tourism market by making the Visitors Centre more accessible for buses, caravans & holiday makers if they are towing boats or motor homes. | principal for the proponent to provide funding for the upgrading of footpath and associated landscape on the subject land's road reserve. This agreement will be formalised by a condition of planning approval. The proposed development of road reserve is consistent with the precedence set with the vehicle parking and access of the neighbouring shopping centre which utilises a substantial portion of the reserve. 3. As above. 4. The proposed development is allowable following the required processes under both the previous and current zoning. Shire Planning staff have proposed as many planning conditions as reasonably possible to safeguard neighbouring sensitives land uses. Council can also decide to refuse the development on such grounds. 5. As comment 2. Furthermore, the proponent submitted a Transport Impact Assessment (TIA) undertaken by Transcore for the subject site, which concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations (including during peak times). The proposed development will also have 3 long vehicle parking bays constructed across the proponent's property and road verge collectively. |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|---------------------------------|--|---|
| 8 | Emma Rowe | While I am not opposed to a new convenience store coming to Jurien I am opposed to the current location. I feel that a better location would be south of town near the welcome sign or north of town near the Jurien east turn off. Congestion in the centre of town is bad enough especially around the IGA with the confusing car park entry for IGA and limited long vehicle parking in the area. I think that it would continue to increase the risk to residents which need to cross an already busy Bashford street. While the markets were a success at the new location this is an admission that traffic through town has become dangerous to locals and tourists alike. I believe a bypass road is needed but if this isn't going to happen then please put in some roundabouts and pedestrian crossings to help our elderly and children safely cross Bashford street by slowing traffic down before adding more congestion. Please consider our children's safety before approving the convenience store in this location. | Noted. |
| 9 | Tiges Morton | I'm writing to express my concern with the proposed Petrol Station/Convenience Store. I don't think the location {the corner of Bashford St and Cook St} is appropriate for this development. So I'm against this proposal being approved. This proposal brings an industrial style development into the heart of our business district, dangerous goods, fumes, pedestrian danger and traffic congestion to mention a few obvious downsides. It would be a shame to compromise our town centre with the planned development we've just had our fantastic new civic centre built. The last thing we need is a petrol station straight across the road from it. Surely what we need is a development that will complement our business centre into the future. This just isn't going to. | Noted. |
| 10 | Casey Thackray & Matt Morton | Firstly I would like to let everyone know that we are the | It is noted that a standardised vapour recovery system as required under Australian |
| | Lot 97 (4) Cook Street, | owners of 4 cook Street, Jurien Bay, or as you may see it on the current proposal plan, Lot 97. This proposal is going to | system as required under Australian Standards and State Regulations will be |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|------------|--|---|
| | Jurien Bay | have a detrimental effect on my property and my family, 1 have a few concerns in regards to the community side of the proposal but my first and foremost concerns are for my family. We are a young, hardworking family with 3 young children ranging from ages 3-6, we have and do work very hard to make sure our children are brought up in a safe and clean environment; I will follow with some of my concerns regarding my family and home. 1. Fumes: I know there is a lot of new age technology that is meant to reduce the risks of fumes in the atmosphere, but we will be living in such close proximity (our children's bedrooms are within 20m of the fuel bowsers) that no amount of technology is going to stop the fumes of someone who may spill fuel, or their car exhausts. The fuel vent is placed south of my home to which the southerly wind will just blow it straight over my property. 2. Noise: Living with this proposal wrapped around 50% of my fence line, not including the front section of my house where everyone will be pulling in to from, that would make it 75%. There will be many noise factors which in my opinion are the things we in Jurien choose to not live here for. Cars braking, cars accelerating, fuel trucks entering, car doors slamming, air facilities, fans and compressors to name a few. 3. Lights: The 24Hr lightening is going to shine right over our fence line no matter how high the adjoining fences are. Not to mention cars pulling in at night with their lights on. 4. Contamination: Soil contamination is a factor that has to be considered, we grow a lot of our food in our backyard and the underground fuel tanks are 10m from my fence, I understand they will be new fuel tanks but I still worry about the risks if anything was to leak. Air contamination this will come under the fumes section of my comments. 5. Loitering: With the local pub being in the same block, we will be getting drunk patrons in the middle of the night stumbling over my front yard to get food or drinks from the convenience store, not only may th | incorporated into the development. Such systems are designed to capture up to 85% of vapour and are considered an accepted industry standard to mitigate the odour impacts on surrounding landowners as much as reasonably possible. The applicant is also required to obtain a Dangerous Goods Storage Licence under relevant State Legislation before the premises may operate. This would address odour and risk impacts to nearby residences. 2. The use of the proposed development at all times is required to comply with the Environmental Protection (Noise) Regulations 1997. Numerous industry best practices will be enforced as conditions of approval to ensure compliance with said regulations. 3. A condition will ensure all external lighting complies with the requirements of Australian Standard 4282 – Control of Obtrusive Effects of Outdoor Lighting to prevent any obtrusive light spill onto neighbouring properties. 4. As per comment 2, the applicant is required to obtain a Dangerous Goods Storage Licence under relevant State Legislation before the premises may operate. This would address contamination risk impacts to nearby residences. 5. Noted. 6. Noted. 7. Noted. 8. The proponent submitted a Transport Impact Assessment (TIA) undertaken by Transcore for the subject site, which concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations (including |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|-----------|---|--|
| | | leave their rubbish and go to the bathroom where ever they please. This is something that is not safe for my children to be around, with one of their bedroom windows located at the front of the house. Prior to this the patrons from the pub would either walk passed on the other side of the road heading home in a southerly direction, or if they were after food they would head north from the pub on to White St to go to the Caltex service station. 6. Police Callouts/Theft: I know that the police are called out all the time to the Caltex for a number of reasons. My home doesn't need to be exposed to that type of thing on a regular basis. My Street has always been a very safe street, we rarely lock our car and our house, and if this proposal goes ahead I will have to lock up like a fortress. We have our boat stored at the side of our house closest to the proposal site, we will need a boat shed to lock away our boat and belongings to protect from theft, caused by the influx of people using the area. 7. Loss of value: Having this proposed convenient store located so closely to me is going to bring the value of my property down considerably; I understand property goes up and down in value, usually with an economic downturn. But that fact that it is going to go down just because of someone else, just makes me so angry, we work so hard in paying our mortgage so we have lovely place to live, for it all to go to waste, it's just not ethical When has it been ok for someone else to make a living at the misfortune of someone, that person being me? At the moment my land is zoned 'mixed', if this proposal goes ahead we may as well disregard the residential part if the 'mixed' zoning as no one is going to buy my property for residential reason, because let's face it, no one wants to live next door to a service station. 8. Traffic/parking: The traffic crossing the street at the moment is horrendous; It is only going to get worse if we add this proposal. Parking in a major issue in Jurien and especially Cook St, already we have | during peak times). The proposed development will also have 3 long vehicle parking bays constructed across the proponent's property and road verge collectively. 9. Prior to commencing any clearing or earthworks onsite, the proponent must submit and have approved a dust management plan in accordance with Shire Policy 7.9 Dust management requirements for development works within the Shire of Dandaragan. 10. Noted. Pre-lodgement of the development application the proponent met with Shire Infrastructure and Planning staff to ensure the proposed development would work in conjunction with the Shire's proposed road upgrades of Bashford Street. It is expected that the upgrades will alleviate any traffic concerns associated with the development. Furthermore, this led to an agreement in principal for the proponent to provide funding for the upgrading of footpath and associated landscape on the subject land's road reserve. This agreement will be formalised by a condition of planning approval. The proposed development of road reserve is consistent with the precedence set with the vehicle parking and access of the neighbouring shopping centre which utilises a substantial portion of the reserve. Additionally, the nil setback of the fuel canopy is consistent with the other recently developed retail fuel disturber (Caltex Service Station) in Jurien Bay who also fronts Bashford Street. |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|-----------|--|------------------------|
| | | our front verge to go to the shopping centre; I can only imagine it getting worse when we have another store with little parking available. 9. Construction: Construction is going to play a major factor in my way of life for the duration of the build (if it does so happen) we are going to be dealt with all sorts or disruptions, noise, vibrations, dust, these will all play factors in my air quality, home environment and cleanliness of our home and vehicles. 10. The community: I think the location of this proposal is just not right, we have ample space and in Jurien, the traffic on Bashford St is already bumper to bumper, especially on holiday periods, there is two road intersections at that location (Cook St & Bayliss St) as well has the entrance to the shopping centre, CRC and Dandaragan Shire Building, It's also where majority of the school kids have to cross when going to school. At the moment we already need allocated "lollipop" personnel for the school times, if this proposal goes through needing a "lollipop" person is going to be mandatory. The proposal is also located directly opposite the St John Ambulance centre entrance and traffic congestion could cause delays in the emergency service call outs. I also find having the foot path put directly on the main road completely dangerous, it should be at least I'm from the road as to avoid collisions with vehicles if someone was to fall over, the Shire has just rectified the footpath by the caravan park on Bashford St to bring it away from the main road, why make the same mistake with this foot path. I also don't see why the proposal has so much shire land on its plan for parking etc., if that space was not "given" to them than they would not be able to fit their proposal in the boundary lines, they would either have to purchase more land around the area or find property somewhere else to fit in their proposal. 11. Conclusion: My main concern is for myself and my family, I want them brought up in a safe, healthy environment | |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|--|--|------------------------|
| 11 | Sheryl Thackray Lot 98 (6) Cook Street, Jurien Bay | and living next to a service station just isn't going to assist in that. I have never heard of a service station that has been built so close to someone's house, not just taking up one fence line, but two fence lines, literally wrapping around my property. This proposal does not affect anyone as much as me and my family. The proposal cannot be shown on a map without our block in it. 1 am also sure when the zoning was changed on Lots 95, 96 & 97 it would have been the intention to build a development on the whole corner using the three lots, not just two of them. This whole proposal application has consumed every part of my life in the last few weeks since hearing about it, it's the first thing I think about in the morning and it's the last thing I think about at night. Put yourself in my shoes for a moment and think how you would feel if potentially everything you had worked hard to create was going to be changed for the worse and in the hands of someone else. Just ask yourself, would you want your children or grandchildren living here? I would like to express my objections to the proposed Convenience Store (Service Station) to be located on Lots 95 & 96 Bashford Street. My property is located next to lot 97, which is also my daughters and grandchildren's property. I know Casey and Matt have also raised their concerns. I have the exact same concerns for the health and welling being of my family, as Casey has risen. If you consider below some of the Government Acts that the applicants need to abide by when opening a Service Station what if 1 or more of these Acts fail to protect the Community, let alone the residential house next door - how could this Services Station possibly be a safe environment to raise a family? Building Act 1975 Dangerous Goods and Safety Management Act 2001 Disposal of Uncollected Goods Act 1967 Duties Act 2001 Environmental Protection Act 1994 | Noted. |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|----|-----------|--|------------------------|
| | | Fair Trading Act 1989 | |
| | | Fire and Rescue Authority Act 1990 | |
| | | Food Act 2006 | |
| | | Gas Supply Act 2003 | |
| | | Health Act 1937 | |
| | | Health Regulation 1996 | |
| | | Industrial Relations Act 1999 | |
| | | Integrated Planning Act 1997 | |
| | | Local Government Act 2009 | |
| | | Motor Accident Insurance Act 1994 | |
| | | National Measurement Act 1960 | |
| | | Retail Shop Leases Act 1994 | |
| | | Sale of Goods Act 1896 | |
| | | Tobacco and Other Smoking Products Act 1998 | |
| | | Trading Hours (Allowable Hours) Act 1990 | |
| | | Water Supply Act 2008 | |
| | | Work Health & Safety Act 2011 | |
| | | I can see 2 sides to this application, sure Jurien would like to | |
| | | see some competition for fuel prices in the town (this | |
| | | competition is not guaranteed), there must be locations that would be more suited to a busy service station. From the | |
| | | supplied draft plans of the application, it appears there is a nil | |
| | | supplied draft plans of the application, it appears there is a fill set back from the 100-meter road reserve boundary. The | |
| | | 100-meter reserve I understood was future Community | |
| | | repurpose. The Shire will be giving up land and any possible | |
| | | option of widening the road to make it safer for the | |
| | | Community. The congestion already at the Cook Street and | |
| | | Bashford Street intersection is horrendous, add to this a | |
| | | school crossing, Shire Office entrance and the entrance to | |
| | | the St Johns – I ask the question, "what are these people | |
| | | thinking"? | |
| | | We that are affected will be giving up a quality of life that | |
| | | makes us and any person want to live in Jurien Bay. The | |
| | | Applicant stands to make millions from this venture, myself | |
| | | and my daughter stand to lose dramatically. | |

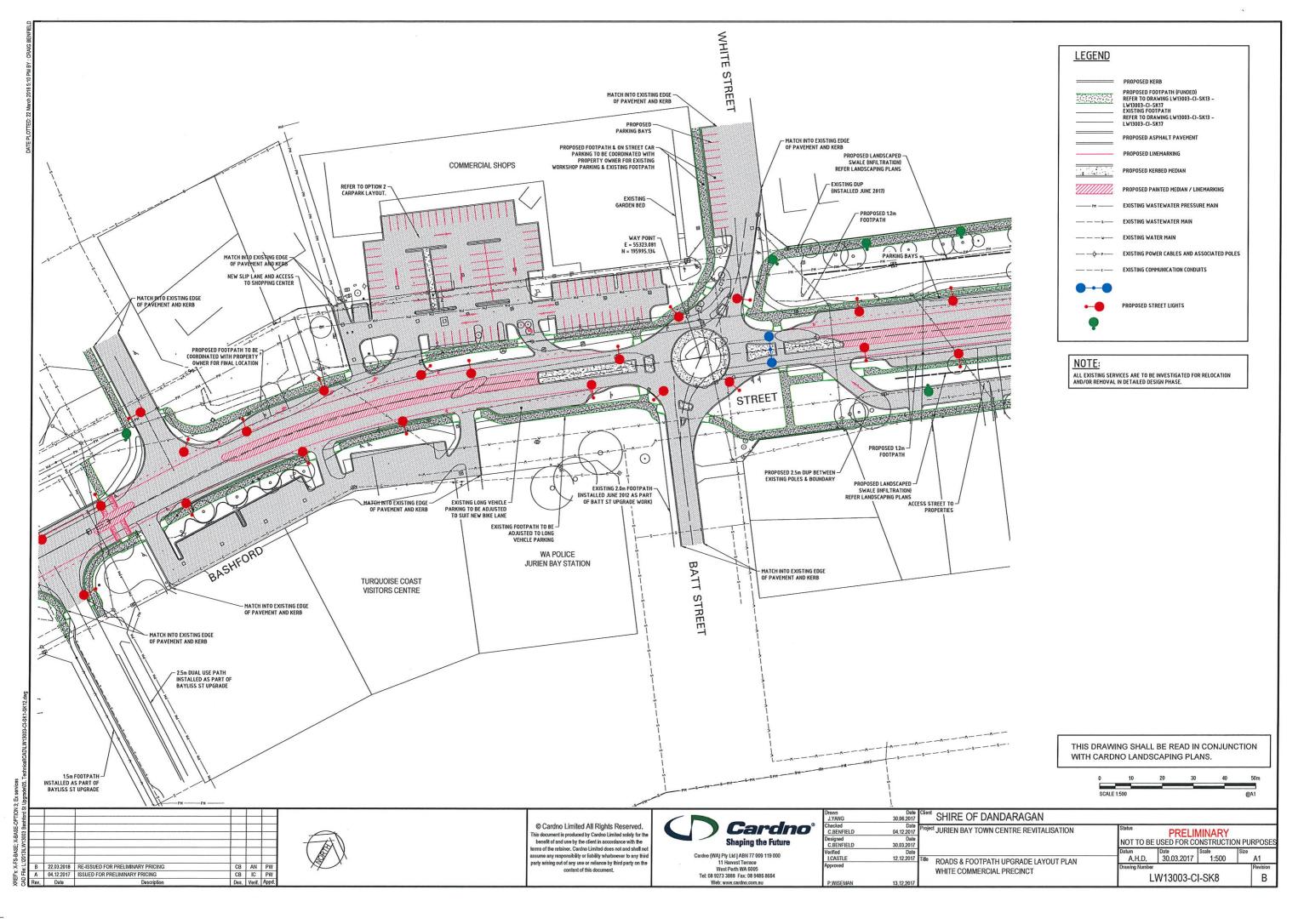
Document ID: 108969 Page 14 of 16

| No | Submitter | Comment/Concern | Shire Officer Response |
|----|--|--|---|
| 12 | Anita Jaffari | As a Ratepayer of Jurien Bay, I object to the Shire approving a Proposed Service Station & Convenience Store on the corner of Cook Street & Bashford Street, Jurien Bay. This site is already a dangerous place for traffic entering & leaving the Shire buildings, IGA car park, the Ambulance, the Police Station & Cook Street & having a Service Station & Convenience Store added to this will see a dangerous bottleneck of traffic in this area. Children from the school also have to cross this area of road & could lead to fatalities. The Proposed Service Station, which trade in dangerous goods, would be located to existing Residential Houses, which would make their properties potentially a dangerous place to live. This kind of business should be located in a Commercial Precinct & not adjoining residential properties. | Noted. |
| 13 | Thelma Clausen 1 Hetman Close Jurien Bay | I wish to formally object to the proposed Convenience Store/Service Station corner of Cook and Bashford Street. As a long-time resident of Jurien Bay (since 1967) I have seen many changes – some good, some bad. My concern for this project is mainly the position. It is a nightmare already on holidays to traverse Bashford Street without avoiding the congestion of boats, trailers, caravans etc. at the "service station" and IGA shopping precinct. Secondly, do we need another service station? I feel we are catered for quite well already. The grapevine tells me it will be a shopper docket discount outlet but with the already high prices of fuel in town I feel the discount falls short of the extra traffic, safety of pedestrians, children, bikes and gophers that is already experience by our residents. I know a lot of people are against it. Hopefully they register their dis-approval. | The proponent submitted a Transport Impact Assessment (TIA) undertaken by Transcore for the subject site, which concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations (including during peak times). This is not a valid planning concern. Shire planning Staff cannot comment on the suitable of business/land uses, in this case the Shire's requirement is to lawfully assess the planning application the proponent has submitted for determination. |
| 14 | Penelope Normington 43 Lesueur Drive Jurien Bay & Renee Langdon 21 Padbury Street Jurien Bay | 1. I wish to write my objection to the proposed Convenience store. The site of the proposed development is in the middle of a historical precinct with several older cottages in Cook Street. As a burgeoning tourist town. I notice many people walking and enjoying the vista of Cook street with the ocean and foreshore to the west and in clear view. Any development in this area will be to the | Noted. The proponent submitted a Transport Impact Assessment (TIA) undertaken by Transcore for the subject site, which concluded that the existing road network can accommodate the traffic from the proposed development without undermining traffic operations (including |

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| No | Submitter | Comment/Concern | Shire Officer Response |
|-----|------------|---|------------------------|
| 140 | Jubilittei | detriment of the foreshore area and be hazardous to pedestrian traffic as they negotiate their way to the attractive fore-shore area. 2. Furthermore, our Shire offices and other buildings are opposite and a development on the other side of Bashford Street would clearly cause traffic issues with cars exiting the existing development. 3. The proposed development will be an eyesore in direct opposition to the existing and quite attractive architecture of the new, Shire building. A substantial amount of money was spent on this structure. Therefore, to build the proposed development opposite is not good town planning. 4. I have no objection to a development like this being | during peak times). |
| | | established further south of the proposed site; specifically, closer to the Beachridge Estate. In this area; perhaps, locals would appreciate this convenience. | |

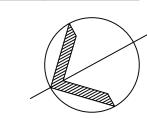
Document ID: 108969 Page 16 of 16



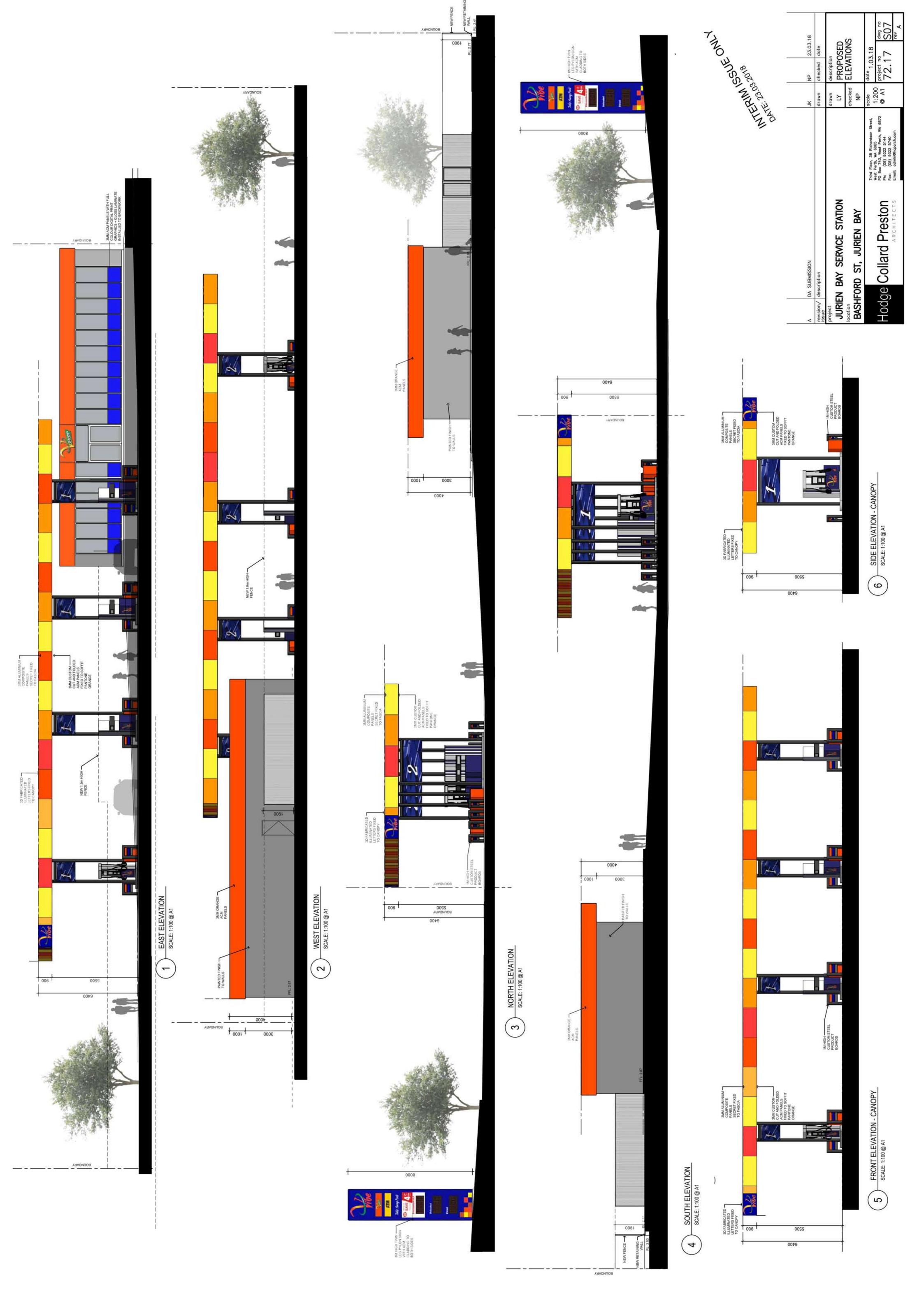
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MTERIM ISSUE

| A | DA SUBMISSION | | JK | NP | 23.03.18 | 8 |
|--------------------|---|--|---------|---------------------|----------|----------|
| revision/ issue | revision/ description issue | | drawn | checked date | date | |
| project | | | drawn | description | _ | |
| JURIE | JURIEN BAY SERVICE STATION | | LY | PROPOSED | SED | |
| location | | | checked | SITE PLAN | Ă. | |
| BASH | BASHFORD ST, JURIEN BAY | | NP | (OPTION) | (N | |
| | Third Floor, 38 | Third Floor, 38 Richardson Street, | scale | date 23.03.18 | 3.18 | |
| Hod | Focilard Preston President Nest Ently W Price Collard Prest, West Perth, West | For the control of th | | project no 72.17 | | SOS |
| | | | | | _ | ^ |







4th April 2018

Jeffrey Braddock ATF Jurien Bay Trust 99 Victoria Avenue DALKEITH WA 6009 P: 0412 934 694 E: jbraddock@bpga.com.au

Brent Bailey Chief Executive Officer Shire of Dandaragan PO Box 676 JURIEN BAY WA 6516

BY EMAIL: ceo@dandaragan.wa.gov.au

Dear Brent

RE: 72-74 Bashford Street Jurien Bay WA

Further to the sale of the property by the Shire of Dandaragan to the undersigned and in relation to the Variation to the Sale Contract dated 4th April 2018, we confirm the following.

We confirm the Variation to the Sale Contract relating to the proposed change of the proposed development from drive thru liquor store, retail and fast food on the ground floor and short stay accommodation on the first floor to convenience store and fuel over a single level development, has been requested for the following reasons.

Firstly, when the corner site was acquired, the original use was proposed over the corner site only, however we now have a convenience based development over 2 sites at the entrance to the commercial precinct and adjoining the main shopping centre complex for the town.

Secondly, it became apparent during the time from Sale Contract Date to the Variation of Sale Contract date that Jurien Bay has long been suffering from inflated fuel and convenience item costs due to the lack of competitive influences in the location ie a lack of alternatives available to the population of Jurien Bay and transient visitors to Jurien Bay. In effect, a need was identified to provide Jurien Bay with greater choice of fuel and related petroleum products as well as a greater choice to shop for convenience based items during normal hours and in particular, after hours in Jurien Bay. Our proposed use of Convenience Store and fuel better addresses a need for Jurien Bay.

In addition to the above, there will be a greater food, convenience and fuel price competitiveness during both normal operating hours and after hours trading to those residents in Jurien Bay and those temporary visitors, thus increasing both the "dollar spend" in Jurien Bay and more competitive (lower) prices in Jurien Bay.

Other reasons for the change in the proposed use include the tightening of liquor licence requirements, particularly due to Jurien Bay's existing availability of liquor products and number of existing operating liquor licences.

The approval and completion of 25 accommodation rooms at the "Jurien Bay Apartments" in Murray Street has also reduced the need for development of short stay accommodation in the short to medium term.

The proposed convenience store and fuel station will be constructed to single level height as opposed to the previously proposed 2 level development which reduces the "overlooking" aspect to adjoining properties.

Furthermore, the vehicle access will no longer be through a drive thru facility adjoining the rear property, as it is proposed to be landscaping, seating and paving in this area ie generally restricted to pedestrian not vehicular activity.

Finally, there are additional benefits to the town of Jurien Bay in regard to construction and ongoing employment on completion, a new convenience based facility as opposed to older style tired office and residential dwellings as well as greater streetscape, activity and an enhanced entrance statement at the southern end of the commercial node for the town.

We trust the above clarification of the requested change to the proposed use for the subject sites is acceptable and look forward to progressing with the development of the 2 sites.

Yours sincerely

ATF Jurien Bay Trust