

COUNCIL FORUM
Strategic Community Plan Workshop Results
Action & Investment Pipeline
Back-casting Results Summary

9 November 2011

| Population Projection | 2011 Actions/Investments | 2012 Actions/Investments | 2013 Actions/Investments | 2014 Actions/Investments | 2015 Actions/Investments | 2016 Actions/Investments | 2017 Actions/Investments | 2020 Actions/Investments | 2030 Turquoise Coast City |
|------------------------|---|--|--|--------------------------------|--|------------------------------|-----------------------------|-------------------------------|------------------------------|
| Turquoise Coast 2,400 | DEC JV establish - asset management | Partnership DEC operational | | | Hospital | Regional airport (earlier?) | Marina expansion | 80 bed aged care facility (2) | |
| Other coastal 1,000 | 17 Lifestyle aged units | 30 lifestyle aged units | 30 lifestyle aged units | 21 lifestyle aged units | Largest wind farm production WA | Footloose on-line bus growth | Caravan park 3 | | |
| Hinterland 800 | Attract energy businesses | Encourage local ownership/investment energy | Transmission line | 60 - 80 bed aged care facility | Solar farm development | Main street development | Bypass road | | |
| Seasonal workers 400 | Identify/decide commercial retail land SuperTown vision: green Shire | Hotel Jurien Bay conference facility Government office precinct Horticulture precinct planning Water development planning | Caravan park 2 Linked cycle way Jurien Bay - Cervantes Develop tourism benefit green energy Peak power from tidal | | New business growth from industry Branding and ownership green power Purpose built senior school | | | | |
| 2015 Population | | | | | | | | | |
| Turquoise Coast 4,000 | | Hill River mouth development - camping | | | | | | | |
| Other coastal | | Recreation planning - incl lifestyle, well being | | | | | | | |
| Hinterland 800 | | Senior College Model = education | | | | | | | |
| Seasonal workers 500 | | | | | | | | | |
| 2020 Population | | | | | | | | | |
| Turquoise Coast 8,000 | | | | | | | | | |
| Other coastal | | | | | | | | | |
| Hinterland 1,000 | | | | | | | | | |
| Seasonal workers 800 | | | | | | | | | |
| 2030 Population | | | | | | | | | |
| Turquoise Coast 20,000 | | | | | | | | | |
| Other coastal | | | | | | | | | |
| Hinterland 1,000 | | | | | | | | | |
| Seasonal workers 1,000 | | | | | | | | | |