

# 2020/21 BUDGET OVERVIEW

TOTAL BUDGET  
EXPENDITURE

**\$ 20.5M**

OPERATING BUDGET  
EXPENDITURE

**\$ 8.6M**

CAPITAL WORKS  
PROGRAM

**\$ 11.9M**

An unprecedented budget that will prioritise transformational investments that improve our economy, environment and liveability in the face of the COVID-19 crisis.

To provide important services to our residents.

To provide much needed improvement and upgrade to community and recreational facilities and transport infrastructure.

## 2020/21 BUDGET HIGHLIGHTS

**\$ 3M**

JURIEN BAY  
FORESHORE  
REDEVELOPMENT

**\$ 175K**

DANDARAGAN  
BMX PARK AND  
STREETSCAPE  
UPGRADE

**\$ 730K**

NEW EAST WEST  
RUNWAY AND  
TAXIWAYS AT  
JURIEN BAY  
AIRSTRIP

**\$ 4.7M**

RECONSTRUCTION,  
RESEALING,  
WIDENING AND  
GRAVEL RESHEETING  
OF A NUMBER  
OF RURAL ROADS  
ACROSS THE SHIRE

**\$ 125K**

UPGRADE AND  
SEALING OF  
HANSEN BAY ROAD

**\$ 260K**

RAV4 COMPLIANT  
TRUCK ACCESS BAY  
AND LANDSCAPING  
UPGRADES IN  
BADGINGARRA



SHIRE OF  
**DANDARAGAN**

# Shire of Dandaragan

## ECONOMIC RESPONSE TO COVID-19 PACKAGE

At the onset of COVID-19 the Shire of Dandaragan took quick action to introduce a number of measures to soften the impact of the pandemic and regional border closures on local business and residents. At a Special Council meeting in April Council endorsed the following measures:

### RATES



- Amend the interest rate charged on all overdue rates from 10% to 0%.
- Implement payment arrangements on a case by case basis for ratepayers impacted by COVID-19, providing deferral opportunity to end of 2020/2021 financial year.

### DEBTORS



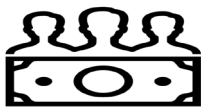
- Implement payment arrangements on a case by case basis for debtors impacted by COVID-19, providing a deferral opportunity to end of 2020/2021 financial year

### COMMUNITY GROUP LOANS



- Option to amend existing community group self-supporting loan agreements to defer any remaining 2020 loan instalments with instalments due at the end of the loan agreement terms.

### COMMUNITY GROUP BUILDING GRANTS



- Utilising the Building Reserve, establish a \$5,000 Shire facility maintenance and improvement grants program for all community groups with a current peppercorn lease and maintenance responsibility for a Shire building.

### FEES AND CHARGES



- Waive various licensing, inspection and application fees for the balance of 2019/2020 financial year.

### CARAVAN PARK LEASES



- Deferment of any lease instalments due in 2020 until 30th June 2021.

### AIRSTRIP USER CHARGES



- Waive all landing charges for airport users for the balance of 2019/2020 financial year.