

SHIRE of DANDARAGAN

AGENDA AND BUSINESS PAPERS

for the

ORDINARY COUNCIL MEETING

to be held

AT THE CERVANTES COUNTRY CLUB MEETING ROOM

on

THURSDAY 23 NOVEMBER 2023

COMMENCING AT 4:00PM

(THIS DOCUMENT IS AVAILABLE IN LARGER PRINT ON REQUEST)



DISCLAIMER

INFORMATION FOR THE PUBLIC ATTENDING A COUNCIL MEETING

Please note:

The recommendations contained in this agenda are <u>Officer's Recommendations</u> only and should not be acted upon until Council has considered the recommendations and resolved accordingly.

The resolutions of Council should be confirmed by perusing the Minutes of the Council Meeting at which these recommendations were considered.

Members of the public should also note that they act at their own risk if they enact any resolution prior to receiving official written notification of Council's Decision.

Brent Bailey
CHIEF EXECUTIVE OFFICER



COUNCIL MEETING INFORMATION NOTES

- 1. Your Council generally handles all business at Ordinary or Special Council Meetings.
- From time to time Council may form a Committee, Working Party or Steering group to examine subjects and then report to Council.
- 3. Generally all meetings are open to the public; however, from time to time Council will be required to deal with personal, legal and other sensitive matters. On those occasions Council will generally close that part of the meeting to the public. Every endeavour will be made to do this as the last item of business of the meeting.
- 4. Public Question Time. It is a requirement of the Local Government Act 1995 to allow at least fifteen (15) minutes for public question time following the opening and announcements at the beginning of the meeting. Should there be a series of questions the period can be extended at the discretion of the Presiding Member.

Written notice of each question should be given to the Chief Executive Officer fifteen (15) minutes prior to the commencement of the meeting. A summary of each question and response is included in the Minutes.

When a question is not able to be answered at the Council Meeting a written answer will be provided after the necessary research has been carried out. Council staff will endeavour to provide the answers prior to the next meeting of Council.

Council has prepared an appropriate form and Public Question Time Guideline to assist.

5. Councillors may from time to time have a financial interest in a matter before Council. Councillors must declare an interest and the extent of the interest in the matter on the Agenda. However, the Councillor can request the meeting to declare the matter trivial, insignificant or in common with a significant number of electors or ratepayers. The Councillor must leave the meeting whilst the matter is discussed and cannot vote unless those present agree as above.

Members of staff, who have delegated authority from Council to act on certain matters, may from time to time have a financial interest in a matter on the Agenda. The member of staff must declare that interest and generally the Presiding Member of the meeting will advise the Officer if he/she is to leave the meeting.

6. Agendas including an Information Bulletin are delivered to Councillors within the requirements of the Local Government Act 1995, i.e. seventy-two (72) hours prior to the advertised commencement of the meeting. Whilst late items are generally not considered there is provision on the Agenda for items of an urgent nature to be considered.

Should an elector wish to have a matter placed on the Agenda the relevant information should be forwarded to the Chief Executive Officer in time to allow the matter to be fully researched by staff. An Agenda item including a recommendation will then be submitted to Council for consideration should it be determined appropriate by the Chief Executive Officer.

The Agenda closes the Monday week prior to the Council Meeting (i.e. ten (10) days prior to the meeting).

The Information Bulletin produced as part of the Agenda includes items of interest and information, which does not require a decision of Council.

- Agendas for Ordinary Meetings are available in the Shire of Dandaragan Administration Centre and all four libraries as well
 as on the website www.dandaragan.wa.gov.au seventy-two (72) hours prior to the meeting and the public are invited to
 secure a copy.
- 8. Agenda items submitted to Council will include a recommendation for Council consideration. Electors should not interpret and/or act on the recommendations until after they have been considered by Council. Please note the Disclaimer in the Agenda (page 3).
- 9. Public Inspection of Unconfirmed Minutes (Reg 13)

A copy of the unconfirmed Minutes of Ordinary and Special Meetings will be available for public inspection in the Shire of Dandaragan Libraries and on the website www.dandaragan.wa.gov.au within ten (10) working days after the Meeting.

NOTE:

10.3 Unopposed Business

- (1) Upon a motion being moved and seconded, the person presiding may ask the meeting if any member opposes it.
- (2) If no member signifies opposition to the motion the person presiding may declare the motion in sub clause (1) carried without debate and without taking a vote on it.
- (3) A motion carried under sub clause (2) is to be recorded in the minutes as a unanimous decision of the Council or committee.
- (4) If a member signifies opposition to a motion the motion is to be dealt with according to this Part.

This clause does not apply to any motion or decision to revoke or change a decision which has been made at a Council or committee meeting.

SHIRE OF DANDARAGAN QUESTIONS FROM THE PUBLIC

The Shire of Dandaragan welcomes community participation during public question time as per the Shire of Dandaragan Standing Orders Local Law.

A member of the public who raises a question during question time is requested to:

- (a) provide a copy of his or her questions at least 15 minutes prior to the commencement of the meeting;
- (b) first state his or her name and address;
- (c) direct the question to the President or the Presiding Member;
- (d) ask the question briefly and concisely;
- (e) limit any preamble to matters directly relevant to the question;
- (f) ensure that the question is not accompanied by any expression of opinion, statement of fact or other comment, except where necessary to explain the question;
- (g) each **member of the public** with a question is **entitled to ask up to 3 questions** before other members of the public will be invited to ask their questions;
- (h) when a member of the public gives written notice of a question, the President or Presiding Member may determine that the question is to be responded to as normal business correspondence.

The following is a summary of procedure and a guide to completion of the required form.

- 1. This is a "question" time only. Orations, explanations or statements of belief will not be accepted or allowed.
- 2. Questions must relate to a matter affecting the Shire of Dandaragan.
- 3. Questions must be appropriate and made in good faith. Those containing defamatory remarks, offensive language or question the competency or personal affairs of council members or employees may be ruled inappropriate by the Presiding Member and therefore not considered.
- 4. Frame your question so that it is both precise and yet fully understood. Long questions covering a multitude of subjects are easily misunderstood and can result in poor replies being given.
- 5. Write your question down on the attached form, it helps you to express the question clearly and provides staff with an accurate record of exactly what you want to know.
- 6. When the President or presiding member calls for any questions from the public, stand up and wait until you are acknowledged and invited to speak. Please start by giving your name and address first, then ask the question.
- 7. Questions to be put to the President or presiding member and answered by the Council. No questions can be put to individual Councillors.
- 8. The question time will be very early in the meeting. **There is only 15 minutes available for Question Time.** Questions not asked may still be submitted to the meeting and will be responded to by mail.
- 9. When you have put your question, resume your seat and await the reply. If possible, the President or presiding member will answer directly or invite a staff member with special knowledge to answer in his place. However, it is more likely that the question will have to be researched, in which case the President or presiding member will advise that the question will be received and that an answer will be forwarded in writing. Please note under NO circumstances, will the question be debated or discussed by Council at that meeting.
- 10. To maximise public participation only three questions per person will initially be considered with a time limit of 2 minutes per person. If there is time after all interested persons have put their questions the President or presiding member will allow further questions, again in limits of two per person.
- 11. To fill out the form, just enter your name and address in the appropriate areas together with details of any group you are representing, then write out your question.
- 12. Please ensure your form is submitted to the minute's secretary.

If you have difficulty in or are incapable of writing the question, Shire staff are available on request to assist in this task.

We hope this note assists you in the asking of your question and thank you for your interest and participation in the affairs of our Shire.

SHIRE OF DANDARAGAN

QUESTIONS FROM THE PUBLIC

Any member of the public wishing to participate in Public Question Time during Council or Committee meetings is welcome to do so, however, Council requires your name, address and written questions to be provided to the meeting secretary.

Name:	Signature:
Address:	
- Contact No:	Macting Date:
Contact No.	Meeting Date:
Council Agenda Item No:	
Name of Organ (if applicable)	isation Representing:
QUESTION:	
Each member of	the public is entitled to ask up to 3 questions before other members of the public will be air question. 15 Minutes is allotted to Public Question Time at Council Meetings.
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Please see notes	on Public Question Time overleaf

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1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

1.1 DECLARATION OF OPENING

"I would like to acknowledge the traditional owners of the land we are meeting on today, the Yued people of the great Nyungar Nation and we pay our respects to Elders both past, present and emerging."

1.2 DISCLAIMER READING

"No responsibility whatsoever is implied or accepted by the Shire of Dandaragan for any act, omission, statement or intimation occurring during this meeting.

It is strongly advised that persons do not act on what is heard, and should only rely on written confirmation of Council's decision, which will be provided within fourteen days."

(President)

(Deputy President)

2 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

Members

Councillor T O'Gorman Councillor M McDonald Councillor J Clarke Councillor W Gibson Councillor R Glasfurd Councillor R Shanhun Councillor S Young

Staff

Mr B Bailey (Chief Executive Officer)
Mr L Fouché (Executive Manager Development Services)
Mr B Pepper (Executive Manager Infrastructure)
Mrs N Winsloe (Executive Secretary)
Mr R Mackay (Principal Planning & Building Officer)
Ms R Sutton (Manager Community & Customer Service)
Ms T Slee (Manager Economic Development)

Apologies

Approved Leave of Absence

- 3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE
- 4 PUBLIC QUESTION TIME
- 5 APPLICATIONS FOR LEAVE OF ABSENCE
- 6 CONFIRMATION OF MINUTES
 - 6.1 MINUTES OF THE ORDINARY MEETING HELD THURSDAY 26 OCTOBER 2023
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9 REPORTS OF COMMITTEES AND OFFICERS

9.1 CORPORATE & COMMUNITY SERVICES

9.1.1 FINANCIAL STATEMENTS – MONTHLY REPORTING FOR THE PERIOD ENDING 31 OCTOBER 2023

Location: Shire of Dandaragan

Applicant: N/A

Folder Path: SODR-2042075298-67131

Disclosure of Interest: None

Date: 13 November 2023 Author: Rebecca Pink, Accountant

Senior Officer: Brent Bailey, Chief Executive Officer

PROPOSAL

This report tables the monthly financial statements for the period ending 31 October 2023 to be received by Council.

BACKGROUND

In accordance with the Local Government Act 1995 and Financial Management Regulations (1996), monthly financial statements are required to be presented to Council. Circulated are the monthly financial statements for the period ending 31 October 2023.

COMMENT

Regulation 34 of the Financial Management Regulations (1996) requires the following information to be provided to Council:

1. Net Current Assets

Council's adjusted net current assets surplus / (deficit) position as at the 31 October 2023 was \$5,650,018. Net current Asset are calculated by deducting current liabilities from current assets as reported in the Statement of Financial Position. In accordance with regulation 34 of the Local Government Financial Management Regulations (1996) the net current assets are adjusted to establish a surplus / (deficit) position within the monthly financial statements. The current position indicates that Council can easily meet its short-term liquidity or solvency.

The adjusted net current assets position is reflected on page 10 and reconciled with the Rate Setting Statement on page 3 of the financial statements.

The amount raised from rates, shown on the Rate Setting Statement (page 3), reconciles with note 2 (page 9) of the financial statements and provides information to Council on the budget vs actual rates raised.

2. Material Variances

During budget adoption a 10 percent and \$10,000 threshold for these variances to be reported was set.

Note 14 (page 24) of the attached report details any significant variances.

Should Councillors wish to raise any issues relating to the 31 October 2023 financial statements, please do not hesitate to contact the Accountant prior to the Council Meeting in order that research can be undertaken and details provided either at the time of the query or at the meeting.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

 Regulation 34 of the Local Government Financial Management Regulations (1996)

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

 Financial statements for the period ending 31 October 2023 (Doc Id: SODR-2042075298-68840)
 (Marked 9.1.1)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That the monthly financial statements for the period 31 October 2023 be received.

9.1.2 ACCOUNTS FOR PAYMENT FOR THE PERIOD ENDED 31 OCTOBER 2023

Location: Shire of Dandaragan

Applicant: N/A

Folder Path: SODR-2042075298-60134

Disclosure of Interest: None

Date: 14 November 2023
Author: Rebecca Pink, Accountant

Senior Officer: Brent Bailey, Chief Executive Officer

PROPOSAL

To accept the cheque, EFT, BPAY and direct debit listing for the month of October 2023.

BACKGROUND

In accordance with the Local Government Act 1995, and Financial Management Regulations 1996, a list of expenditure payments is required to be presented to Council.

COMMENT

The cheque, electronic funds transfer (EFT), BPAY and direct debit payments for October 2023 totalled **\$1,376,557.06** for the Municipal Fund.

Should Councillors wish to raise any issues relating to the October 2023 Accounts for payment, please do not hesitate to contact the Accountant prior to the Council Meeting, in order that research can be undertaken, and details provided either at the time of the query or at the meeting.

CONSULTATION

Accountant

STATUTORY ENVIRONMENT

Regulation 13 of the Local Government Financial Management Regulations 1997.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

<u>ATTACHMENTS</u>

Circulated with the agenda are the following items relevant to this report:

Cheque, EFT and direct debit listings for October 2023 (Doc Id: SODR-2042075298-68880)

(Marked 9.1.2)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That the Cheque, EFT, BPAY and direct debit payment listing for the period ending 31 October 2023 totalling \$1,376,557.06 be received.

9.1.3 CERVANTES COUNTRY CLUB – REQUEST TO WRITE OFF OUTSTANDING DEBTS

Location: Shire of Dandaragan
Applicant: Cervantes Country Club Inc.
Folder Path: SODR-1792953452-8

Disclosure of Interest:

Date: 13th November 2023

Author: Brent Bailey, Chief Executive Officer

Senior Officer: Not Applicable

PROPOSAL

The purpose of this report is for Council to consider a request from Cervantes Country Club (Club) to write off debts which will facilitate the organisation's winding up.

BACKGROUND

The Club has until recently held a lease over the clubhouse building on reserve 32133 which has a defined purpose of "Club and Club Premises". The lease was surrendered by the Club as part of a land disposal process undertaken by the Shire which resulted in the facility now being leased and operated by a private business.

During the lease term, the Club was responsible for a number of costs associated with the management and operation of the facility which were incurred by the Shire and then on-charged to the Club, these included:

- Insurance premiums;
- Waste water disposal;
- Self-supporting loan repayments; and
- Food premises licensing fees

At present there is \$22,182.01 outstanding and owed by the Club. The current voluntary management committee has been able to reduce the overall debt owing from a peak of \$30,380.69 in 2021.

Following a recent Club meeting which was initiated to commence winding up the associated body, the Club has written to the Shire requesting that the current outstanding debts be written off as they no longer have a revenue earning capacity and cannot commence voluntary winding up proceedings while they have debts.

COMMENT

The likelihood of the Shire realising the funds associated with the debts owed by the Club have been raised throughout the lease disposal process. Previous reports have identified that when the Club no longer has a revenue generating capacity, the only means of collection would be if the debts were cleared by an external

benefactor.

The Shire has also experienced the difficulties associated with winding up associations through an administration process which often results in a lengthy and costly process which delivers minimal returns. Given this circumstance relates to a community group which was overseen by a voluntary management committee there seems little value in pursuing the debt through administration proceedings. As mentioned above, to facilitate a timely winding up of the Club under the voluntary winding up process it is recommended that Council agree to write off all amounts owing by the Club.

CONSULTATION

Cervantes Country Club Management Committee

STATUTORY ENVIRONMENT

- 6.12. (1) Subject to subsection (2) and any other written law, a local government may —
- (a) when adopting the annual budget, grant* a discount or other incentive for the early payment of any amount of money;
- (b) waive* or grant concessions in relation to any amount of money; or
- (c) write off* any amount of money,which is owed to the local government.* Absolute majority required.
- (2) Subsection (1) (a) and (b) do not apply to an amount of money owing in respect of rates and service charges.
- (3) The grant of a concession under subsection (1) (b) may be subject to any conditions determined by the local government.
- (4) Regulations may prescribe circumstances in which a local government is not to exercise a power under subsection (1) or regulate the exercise of that power.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

As detailed above the Club has approximately \$22,182.01 in outstanding debts with Council which is requested to be written off.

STRATEGIC IMPLICATIONS

Not applicable

ATTACHMENTS

■ Debtors Statement – Cervantes Country Club (Doc Id: SODR-2042075298-69161)

■ Letter from The Cervantes Country Club (Doc Id: SODR-129784381-1142)

VOTING REQUIREMENT Absolute Majority

OFFICER'S RECOMMENDATION

That Council, in accordance with Section 6.12(3) of the Local Government Act 1995, write off all unpaid debts owed by the Cervantes Country Club Inc.

9.2 INFRASTRUCTURE SERVICES

9.3 **DEVELOPMENT SERVICES**

9.3.1 LOCAL PLANNING FRAMEWORK – REPORT OF REVIEW

Location: Whole of Shire

Folder Path: SODR-877026889-1155

Disclosure of Interest:

Date: 15 September 2023

Author: Rory Mackay, Principal Planning & Building Officer Senior Officer: Louis Fouché, Executive Manager Development

Services

PROPOSAL

The purpose of this report is for Council to consider the Report of Review of Local Planning Scheme No.7 prior to submission to the Western Australian Planning Commission for their determination.

BACKGROUND

The key decision-makers in the Western Australian Planning system are the Minister for Planning, Western Australian Planning Commission (Commission) and local governments. These roles and responsibilities are set out in legislation and regulation, principally the Planning and Development Act 2005.

The Planning and Development (Local Planning Schemes) Regulations 2015 (Regulations) establishes the framework for local planning, through Local Planning Strategies and Schemes. As shown in figure 1 below, the Local Planning Framework consists of three key components; a Local Planning Strategy and Scheme, and a suite of Local Planning Policies that guide local government discretion in decision-making. The Regulations require local governments to prepare a Report of Review periodically to assess the effectiveness of the local planning framework.

Figure 1 - the local planning framework As set out in Part 3 of the Planning and Development (Local Planning Schemes) Regulations 2015 Local planning strategy

-A planning strategy MUST set out long term planning direction, apply State and regional policy and provide the rationale for zoning of land in

Determined by WAPC

the Scheme

Local planning scheme (including structure plans)

- As set out in Part 5 of the Planning and Development Act 2005, and parts 4, 5 and 6 of the Regulations.
- •Scheme content is guided by a Model Scheme Text (Schedule 1 of the Regulations) and also consists of a set of deemed provisions, applying to every scheme in WA (Schedule 2 of the Regulations). It includes any structure plans that have been approved under the scheme
- Determined by Minister.

Local planning policy

- ·As set out in Schedule 2 of the Regulations (in deemed provisions)
- ·Guide the local government's exercise of discretion, in concert with the scheme. Must be based on town planning principles, and be consistent
- Determined by local government (WAPC in some cases under R-

Report of

- check', it is required every 5 years.

A Report of Review is a health-check for the local planning framework, which is required to be prepared every 5 years to assess how the framework is operating, and if adjustments need to be made. A Report of Review is required to consider whether a local government's Local Planning Strategy and Scheme, and any structure plans adopted under the Scheme are:

- Satisfactory in their existing form; or
- Should be amended; or
- Should be repealed / revoked and/or have a new one prepared.

It is also recommended that Local Planning Policies be considered as part of this review, although this is at the Shire's discretion.

The subject Report of Review examines the Shire's Local Planning Framework and makes recommendations to the Commission. Following the recommendation from the Shire, the Commission is to decide whether the Commission agrees or disagrees with the Report of Review and notify the Shire of its decision. The Shire is then required to publish the Report of Review and notice of the Commission's decision. The reason for this is to increase transparency in the planning system and provide stakeholders and community members with a 'road map' of future changes (or not) to the Local Planning Framework.

The Shire's Local Planning Framework consists of:

- Local Planning Strategy The current Local Planning Strategy (Strategy) was finalised in 2020. The Strategy covers the whole of the Shire.
- Local Planning Scheme Local Planning Scheme No. 7 (Scheme) was gazetted in 2006. The Scheme covers the whole of the Shire. Since gazettal, the Scheme has been amended 38 times.
- Structure / Local Development Plans Marine Fields Structure Plan (SPN 0699) approved in 2015 and the Turquoise Coast Development Area Structure Plan approved in 2004. The Local Development Plan for Lot 62 Roberts Street, Jurien Bay was approved in 2018.
- Local Planning Policies The Shire has 13 Local Planning Policies that have been prepared to guide land use planning in the local context since gazettal of the Scheme.

COMMENT

The Report of Review considers the:

- background of the current Local Planning Framework;
- planning context population, economy, environment; and
- land demand and supply new lots, building commencements, future land supply.

After consideration of these factors the Report of Review recommends the following:

- 1. The Strategy is satisfactory in its existing form.
- 2. The Scheme should be revoked, and a new scheme prepared in its place.
- 3. As part of preparing a new scheme, assess existing Structure Plans and Development Plans and determine which plans (if any) should be amended/revoked.
- 4. As part of preparing a new scheme, assess the relevance of existing Local Planning Policies to determine which policies (if any) should be amended/revoked and whether any new policies are required.

While it is possible to update the current Scheme via an omnibus amendment, in this instance, the scope of updates to the Scheme is of a scale that a new Scheme is the preferable pathway.

Preparing a new Scheme will result in a statutory instrument that is responsive to the local planning context, consistent with the Regulations and aligned with State's land use planning policy and practice. It is anticipated the preparation of a new Scheme could take between 1-2 years to complete.

As recommended in the Strategy, and discussed in the Report of Review, the main issues that the new Scheme needs to deal with are:

- Aligning Scheme structure and content with the Model Scheme Text and Deemed Provisions of the Regulations;
- Normalising existing zones to the model zones in the Model Provisions, and adding Rural Enterprise and Environmental Conservation zones;
- Rezoning specific land parcels as identified in the Strategy;
- Updating Residential Design Code densities within the Shire's settlements particularly in Jurien Bay and Cervantes where a deep sewer network has been provided;
- Introducing a coding mechanism for rural residential land use based on prevailing lot sizes and settlement pattern;
- Updating land use permissibility in the zoning table;
- Updating and/or inserting zone-specific and general development provisions relating to:
 - assessment of rezoning, subdivision and development proposals in the Rural; Rural Residential and Rural Smallholdings zones; and Priority 2 Public Drinking Water Source Areas:
 - opportunities to vary development standards to allow for aged or dependent living (based on market demand and availability of infrastructure in Jurien Bay);
 - assessment of 'agriculture-intensive' proposals, 'animal husbandry - intensive' proposals, 'renewable energy facility' proposals and 'workforce accommodation' proposals on Rural land;
 - quidance on extraction of basic raw materials;

- managing development impacts along Indian Ocean Drive;
 and
- occupancy restrictions on residential units in the Tourism zone;
- Reviewing Special Control Area boundaries and consolidating supporting provisions, creating a new Special Control Area for the future wastewater treatment plant; investigate definition of a noise buffer for current and identified airport sites;
- Reviewing existing Structure / Development Plans to determine their status; and
- Reviewing Local Planning Policies for relevance and alignment with Scheme content and the Regulations (Deemed and Model Provisions).

CONSULTATION

Consultation is not required at this stage of the Local Planning Framework review. A public consultation phase is legislated to form part of the drafting process of a new Scheme under the Regulations.

STATUTORY ENVIRONMENT

<u>Planning and Development (Local Planning Schemes) Regulations</u> 2015 - Part 6 Review and consolidation of local planning schemes

- 65. Review of local planning scheme
- (1) A local government must carry out a review of each local planning scheme prepared by the local government
 - (a) in the 5th year after the scheme is published in the Gazette under section 87(3) of the Act; and
 - (b) in the 5th year after the completion of each review carried out under this Division...
- (3) The review must consider whether the local planning scheme is up-to-date and complies with these regulations.
- 66. Report of review
- (1) The local government must, no later than 6 months after the requirement to carry out the review of a local planning scheme arises under regulation 65, or such longer period as the Commission allows
 - (a) prepare a report of the review; and
 - (b) approve the report by resolution; and
 - (c) provide the approved report to the Commission.
- (2) The report must be prepared in the manner and form approved by the Commission and must include the following information
 - (a) the date on which the local planning scheme was published in the Gazette in accordance with section 87(3) of the Act;
 - (b) the date on which each amendment made to the scheme was published in the Gazette in accordance with section 87(3) of the Act;

- (c) the date on which the scheme was last consolidated under Part 5 Division 5 of the Act;
- (d) an overview of the subdivision and development activity, lot take-up and population changes in the scheme area since the later of
 - (i) the date on which the scheme was published in the Gazette in accordance with section 87(3) of the Act; and
 - (ii) the date on which the scheme was last reviewed:
- (e) an overview of the extent to which the scheme has been amended to comply with the requirements of any relevant legislation, region planning scheme or State planning policy.
- (3) The report must make recommendations as to
 - (a) whether the scheme
 - (i) is satisfactory in its existing form; or
 - (ii) should be amended; or
 - (iii) should be repealed and a new scheme prepared in its place;

and

- (b) whether the local planning strategy for the scheme
 - (i) is satisfactory in its existing form; or
 - (ii) should be amended; or
 - (iii) should be revoked and a new strategy prepared in its place:

and

- (c) whether any structure plan or local development plan approved under the scheme
 - (i) is satisfactory in its existing form; or
 - (ii) should be amended; or
 - (iii) should have its approval revoked.

FINANCIAL IMPLICATIONS

The preparation of a new Scheme will be completed in house by Shire planning staff with the assistance of the officers from the Department of Planning, Lands and Heritage. As such, the cost involved in this project will be absorbed by standard operating costs subject to any formal community workshop and advertising needs throughout the process.

STRATEGIC IMPLICATIONS

- Local Planning Strategy 2020 The Strategy recommends that a new scheme (Scheme 8) be prepared.
- Strategic Community Plan Envision 2029:

02 Prosperity	The region will experience economic and population growth with increasing economic opportunities, diversifying primary production and a vibrant visitor economy.
Priority Outcomes	Our Roles

Our Shire has a contemporary land use planning system that responds to, and creates, economic opportunities.	Ensuring that our planning framework is modern and meets the needs of industry, small business and emerging opportunities.
	Identify and activate underutilised
	economic and land assets to promote
	employment and economic activity.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

Report of Review (Doc Id: SODR-877026889-4157)(Marked 9.3.1)

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

- 1. Pursuant to Regulation 66(1)(b) and (c) of the *Planning* and *Development* (Local Planning Schemes) Regulations 2015 approve the Report of Review (Doc Id: SODR-877026889-4037) and forward a copy of the Report to the Western Australian Planning Commission.
- 2. Pursuant to Regulation 66(3)(a) and (b) of the Planning and Development (Local Planning Schemes) Regulations 2015 recommend to the Western Australian Planning Commission that:
 - a) The Shire of Dandaragan Local Planning Strategy 2020 not be reviewed as it is satisfactory in its existing form.
 - b) The Shire of Dandaragan Local Planning Scheme No. 7 should be repealed, and a new scheme prepared in its place.
 - c) As part of preparing a new scheme an assessment be made of:
 - Existing structure plans and development plans to determine which plans (if any) should be amended / revoked.
 - ii. The relevance of existing local planning policies to determine which policies (if any) should be amended / revoked and whether any new policies are required.

9.3.2 PROPOSED AMENDMENT TO AGRIFRESH SUMMERGOLD ORCHARD WIND TURBINES

Location: Lot 27 Muthawandery Road, Dandaragan

Applicant: Advanced Energy Resources on behalf of Agrifresh

Folder Path: SODR-1262144384-20017

Disclosure of Interest: Nil

Date: 10 November 2023

Author: Rory Mackay, Planning Officer

Senior Officer: Louis Fouche, Executive Manager Development Services

PROPOSAL

The purpose of this report is for Council to consider an amendment to the development approval granted on 25 March 2021, for the erection of up to six wind turbines and associated infrastructure on Agrifresh's Summergold Orchard horticulture property at Lot 27 Muthawandery Road, Dandaragan.



Overview Map of the Summergold Orchard on Muthawandery Road, Dandaragan

BACKGROUND

On 25 March 2021, Council granted development approval for the installation of up to six wind turbines on the subject property as follows:

That Council:

A. determine in accordance with clause 3.4.2(b) of Local Planning Scheme No.7 that the proposed development is consistent with the objective for Rural zone; and

- B. grant development approval for the installation of 6 wind turbines upon Lot 27 Muthawandery Road, Dandaragan subject to the following conditions:
 - 1. The development shall be generally in accordance with the approved plans and specifications unless otherwise conditioned by this approval.
 - 2. This approval is for up to maximum of 6 wind turbines.
 - 3. The proponent shall provide a Traffic Management Plan to Main Roads WA and the Shire of Dandaragan prior to the commencement of construction. The Traffic Management Plan shall address: transportation of materials to the development site; obtaining the necessary written approvals / permits from Main Roads Heavy Vehicle Services branch; and any upgrades required to the local road network to facilitate the development's heavy haulage. All costs applicable shall be borne by the proponent.
 - 4. The proponent shall repair any damage to the local road network as reasonable determined to be connected with the development as determined by and to the satisfaction of the Shire of Dandaragan. All costs applicable shall be borne by the proponent.
 - 5. The transportation of materials, goods and commodities to and from the development shall be conducted so that dust emissions have minimal impact on the locality.
 - 6. The proponent shall develop and implement a post construction noise monitoring program at the noise sensitive receptors to assess compliance of the operational Wind Farm with the noise limits to the satisfaction of the Shire of Dandaragan.
 - 7. The proponent shall implement a bird mortality monitoring program for the life of the development to the satisfaction of the Shire of Dandaragan.
 - 8. Decommissioning of the above ground plant and equipment on the subject land will commence within a period of 12 months from termination of operations and be completed within a time period to the satisfaction of the Shire of Dandaragan. This will occur following submission by the proponent of a plan outlining the process of decommissioning.

Advice Notes:

- A. Should the Applicant be aggrieved by the decision (in part or whole) there is a right pursuant to the Planning and Development Act 2005 to have the decision reviewed by the State Administrative Tribunal. Such an Application must be lodged within twenty-eight (28) days from the date of the decision.
- B. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement, memorial or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire of Dandaragan to investigate any such constraints before commencing development. This approval will not necessarily

- have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire of Dandaragan's attention.
- C. This is a development approval of the Shire of Dandaragan under its Local Planning Scheme No.7. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits and licenses required under any other law, and to commence and carry out development in accordance with all relevant laws.
- D. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Dandaragan Local Planning Scheme No.7 and may result in legal action being initiated by the Shire of Dandaragan.

CARRIED 7/0

Since this approval, the proponent has been able to source slightly larger and more efficient second-hand wind turbines from Europe. Comparison between the previous turbine design and the amended design is reflected in the following table.

	Approved Design	Amended Design
Rated capacity	500kW	1800kW
Tower height	65m	70m
Blade diameter	21m	35m
Maximum tip height	86m	105m

The proponent has indicated that the amended wind turbine design will allow greater flexibility in the final wind turbine selection and is likely to result in the installation of fewer than the requested six turbines.

The proponent has also requested a micro siting allowance of up to 150m from the approved turbine locations to allow for varying soil and topography conditions and to avoid affecting the existing orchard layouts.

The proposed wind turbines will supply 80% of the power required for the irrigation of Agrifresh's horticulture land use of the property where mangoes and citrus varieties are grown. The development will also offset electricity imported from the local electricity network, which has limited capacity.

Agrifresh also grow citrus at a separate nearby property at 2504 Coomberdale West Road, Badgingarra.

COMMENT

Local Planning Scheme No.7

This application is an amendment to an existing development approval, therefore a determination in accordance with clause 3.4.2(b) that the proposed use-not-listed development is consistent with the objective for the Rural zone is not required, as this determination has been already made with the original approval on 25 March 2021.

Environmental impact

The amended development poses insignificant environmental impacts as no vegetation clearing will be required for the development as it will be sited on existing cleared farmland. The collective development footprint is 3 hectares of the 700-hectare property. Additionally, industry standard bird strike and dieback protocols will be put in place for the development.

Traffic impact

The proponent advises that internal farm tracks will require minor upgrading to allow construction vehicles to access the turbine locations. Road materials will be sourced from an existing gravel pit within the property. Hard stands of 20 m x 10 m will be built next to each turbine site to allow the assembly and erection of tower sections, nacelle (cover housings) and rotor blades. No additional clearing is required to construct the tracks and hard stands.

Noise impact

The turbines are isolated from residential dwellings, with the closest turbine proposed 1.3km from the nearest neighbouring residential dwelling. With the proposed wind turbines being much smaller in scale and quieter than other existing wind turbines within the Shire, it is expected that there will be very limited to no noise buffer areas on adjoining land which will be above the 35 dB (A) industry noise limit.

Even though noise levels may meet the criteria, people residing near wind farms may experience or be aware of the noise generated by the wind turbines. This new type of noise source may have a character with which people may initially be unfamiliar with and, even though wind turbine noise is typically steady and broad-band in nature, people may notice features at times, usually barely or faintly.

The National Health and Medical Research Council (NHMRC) state the following regarding human health and wind farms:

There is no direct evidence that exposure to wind farm noise affects physical or mental health. While exposure to environmental noise is associated with health effects, these effects occur at much higher levels of noise than are likely to be perceived by people living in close proximity to wind farms in Australia. The parallel evidence assessed suggests that there are

unlikely to be any significant effects on physical or mental health at distances greater than 1.5 kilometres from wind farms.

Nonetheless, a previous condition of development approval will remain in force to ensure the proponent implements a post construction noise monitoring program at noise sensitive receptors (dwellings) to assess compliance of the operational wind farm with industry noise limits.

Visual and landscape impact

Noise restrictions as outlined above are the design factor in setback distances from neighbouring dwellings. It is generally accepted that turbines are kept at a sufficient distance from the nearest dwelling to ensure that noise doesn't become an issue.

With the initial development application, the proponent supplied a view shed analysis taken from the north-east of the development along Muthawandery Road looking south-west at the location of the turbines at a lower elevation (230AHD).

At this time, the proponent provided the following overview comment on this analysis:

In developing a view point we have selected a location with the most open views to the proposed wind turbines. The submitted photomontage view shed can be taken as a representative "worst-case", with views at further distances diminished by terrain and vegetation. The view point location is approximately 1km from the nearest wind turbines. Nearest dwellings are approximately 1.3km to 2km from the nearest wind turbines.

The requested increase in turbine sizing is seen as negligible given the recently developed Yandin and Badgingarra Wind Farms have turbines over 40% larger than the requested amended turbine design.

Approval of the 150m micro siting allowance for the final turbine positions is considered minor in relation to the visual impacts on the immediate neighboring properties and the wider locality.

Conclusion

It is recommended that Council approve the amendment to the wind turbine design previously approved. This decision will not alter the conditions of development approval previously.

CONSULTATION

Comment was sought from surrounding landowners and no submissions were received.

STATUTORY ENVIRONMENT

Local Planning Scheme No.7:

This renewable energy facility land use is not listed within *Local Planning Scheme No.7* as such Clause 3.4.2 of the Scheme applied in the assessment of the initial development application:

- 3.4.2. If a person proposes to carry out on land any use that is not specifically mentioned in the Zoning Table and cannot reasonably be determined as falling within the type, class or genus of activity of any other use category the local government may —
- a) determine that the use is consistent with the objectives of the particular zone and is therefore permitted;
- b) determine that the use may be consistent with the objectives of the particular zone and thereafter follow the advertising procedures of clause 64 of the deemed provisions in considering an application for development approval; or
- c) determine that the use is not consistent with the objectives of the particular zone and is therefore not permitted.

POLICY IMPLICATIONS

 Western Australian Planning Commission Position Statement: Renewable energy facilities:

The policy identifies assessment measures to facilitate appropriate development of renewable energy facilities. It seeks to ensure these facilities are in areas that minimise potential impact upon the environment, natural landscape and urban areas while maximising energy production returns and operational efficiency.

Renewable energy facility:

premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.

 NHMRC Statement: Evidence on Wind Farms and Human Health – as outlined.

FINANCIAL IMPLICATIONS

The applicant has paid the required fee to request an amendment to an existing development approval.

STRATEGIC IMPLICATIONS

Local Planning Strategy 2020:

Assess applications for wind farms and other alternative energy infrastructure, having regard to visual landscape issues and other relevant matters set out in Position Statement on Renewable Energy Facilities.

Strategic Community Plan – Envision 2029:

02 – Prosperity	The region will experience economic and population growth with increasing economic opportunities, diversifying primary production and a vibrant visitor economy.
Priority Outcomes	Our Roles
Our Shire has a contemporary land use planning system that responds to, and creates, economic opportunities.	Ensuring that our planning framework is modern and meets the needs of industry, small business and emerging opportunities.
Our region is celebrated as a major contributor to the State's food production with a diverse range of agricultural, fishery and horticultural enterprises.	Advocate and facilitate the reduction in economic barriers such as access to water, electricity, logistics infrastructure and telecommunications.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

Amendment Cover Letter (SODR-1262144384-20018)(Marked 9.3.2)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council grant approval for the wind turbine design and micro-siting allowance amendments as outlined in attachment (SODR-1262144384-20018) for the approved wind turbine development (DA03/21) at Lot 27 Muthawandery Road, Dandaragan and advise the applicant that this decision does not alter the conditions of development approval previously imposed by Council on 25 March 2021.

9.3.3 PROPOSED HOLIDAY HOUSE – LOT 1001 (NO. 6) PROTON PLACE, JURIEN BAY

Location: Lot 1001 (No.6) Proton Place, Jurien Bay

Applicant/Landowner: Tammie & Laurie Shine Folder Path: SODR-1262144384-20046

Disclosure of Interest: Nil

Date: 24 October 2023

Author: Rory Mackay, Principal Planning & Building Officer Senior Officer: Louis Fouché, Executive Manager of Development

Services

PROPOSAL

The purpose of this report is for Council to consider granting development approval for the use of Lot 1001 (No.6) Proton Place, Jurien Bay as a commercial holiday house.



Location Plan - Lot 1001 (No.6) Proton Place, Jurien Bay

BACKGROUND

A three-bedroom, single-storey dwelling exists on the subject property. The proponent initially lodged a development application to seek approval to accommodate up to nine guests for short stay bookings, not exceeding three consecutive months. However, based on advice provided by the reporting officer, this was amended to maximum guest limit of five based on the dwelling's bedroom sizes.

The proponent has also advised that the subject dwelling will be rented to one party from the 1 March to 31 October for the next three years. Therefore, the subject dwelling will only be used as commercial holiday house for the remaining four months of each twelve-month period for the next three years.

The application was advertised to immediate neighbouring landowners from 21 September 2023 until 20 October 2023. Two submissions, objecting to the proposal were received. The objections result in a Council determination being required for the

application in accordance with Delegation 9.1.2 (Town Planning – Other Use and Development).

The subject property and surrounding area are zoned 'Residential' with a density coding of R12.5 under the Shire's *Local Planning Scheme No.7* (Scheme). A Holiday House is a Discretionary (D) Use in this zone.

Local Planning Policy 9.12 Short-Term Rental Accommodation (Policy) has been adopted by Council to guide the assessment of holiday house development applications. The subject application for up to nine guests within a single dwelling is classified as a 'Holiday House' under the Policy. The Policy has the following objectives:

- To support the role of un-hosted short-term rental accommodation as part of the tourism industry.
- To provide for the safety of guests who may be less familiar with the dwelling and surrounding environment.
- To establish development standards for unhosted short-term rental accommodation to avoid off-site impacts and maintain the desired amenity of the Residential, Rural Residential and Regional Centre zones.
- To encourage the provision of good quality, well managed unhosted short-term rental accommodation.

There are currently three other commercial holiday houses approved in proximity to this proposal at:

- 10 Villaret Way
- 3 Corella Loop
- 9 Maniki Garden

There is also an approved traditional bed and breakfast establishment at 8 Acacia Way.

Overall, there are 86 commercial holiday houses approved in the townsites of Jurien Bay and Cervantes. This represents 4.2% of the 2069 dwellings in these towns recorded on the 2021 Census date.

For Jurien Bay specifically, there are 74 approved commercial holiday houses which represents 4.7% of the 1573 dwellings in Jurien Bay recorded on the 2021 Census date.

COMMENT

Dwellings provide places for people to shelter, to retreat, to eat and to gather. While temporary accommodation (such as a holiday house) may be said to also provide these, the intensity, and the manner of these two land uses is not the same. This is because in the context of a holiday house, the premises are not being occupied as a dwelling (permanent residence) but for tourist accommodation.

For example, it was noted in Hope and City of Joondalup [2007], that outdoor areas are routinely used more intensively and for longer hours in short stay accommodation than would often be the case for permanent residential use. Additionally, each time a booking begins, and ends, people enter and leave the premises; this regular movement of different people into and out of the premises has consequential amenity impacts on the surrounding locality.

'Amenity' is defined within the Deemed Provisions of LPS7 to mean: All those factors which combine to form the character of an area and include the present and likely future amenity.

It is for the reasons above that holiday house development applications have to be considered carefully, because if the premises is deemed suitable for use as a holiday house, then those who choose to stay there, should be entitled to use the premises in an ordinary manner that one may use a holiday house.

It is acknowledged that this tourist land use within an established residential area of Jurien Bay can negatively affect the amenity of nearby permanent residents. The submission received raised this concern as detailed in the consultation section below.

The premises will be managed locally by the landowner who resides on Dalton Street. This management arrangement provides a local point of call for neighbouring landowners/occupants surrounding the proposed holiday and complies with clause 7.5 Management Protocols of the Policy which requires holiday house property managers to reside or have their office within 30 minutes driving distance from the premises and be contactable between 9am and 5pm Monday to Saturday (excluding public holidays) and 9am to 12pm on Sunday and public holidays.

An assessment of the proposal against the deemed-to-comply criteria of the new Policy is displayed in the following table.

Deemed-to-comply Provision	Proposed
Utility Servicing	Compliance
The premises is:	Connected to reticulated water and an
 connected to reticulated water for the exclusive use of the premises; and located within the Shire's kerbside refuse collection area; and connected to reticulated sewerage, or there is an approved on-site effluent disposal system with 	approved septic system; and has an active rubbish collection service.
adequate capacity for the proposed number of guests.	
Vehicle Parking	Compliance

The premises will have constructed on-site car parking bays, consistent with the size and manoeuvrability criteria set out in the Residential Design Codes of Western Australia, but with no more than any of two bays arranged one behind the other in accordance with the following rates: 4-6 guests = minimum of 2 parking bays	Dual width driveway with rear access for parking vehicles on the premises.
 Dwelling Design The premises is an existing, lawful dwelling. There is 5.5m² per guest in each bedroom utilising beds. There is 3.5m² per guest in each bedroom utilising bunks. Bedrooms in a premises are provided in accordance with the following rates: 5-7 guests = 3 bedrooms Bathrooms and toilets are provided in accordance with the following rates: 1-6 guests = 1 bathroom and 1 toilet 	Compliance ■ Lawful 3-bedroom dwelling with 2-bathrooms and 2-toilets. ■ 1st bedroom – 2 guests – 14.97m² ■ 2nd bedroom – 1 guests – 8m² ■ 3rd bedroom – 2 guests – 11.87m²
Overcrowding Each occupant over the age of 10 years has 14m³ of airspace within a bedroom for sleeping purposes. Each occupant 10 years and under has 8m³ of airspace within a bedroom for sleeping purposes.	Compliance ■ 1st bedroom – 2 guests – 36.46m³ ■ 2nd bedroom – 1 guests – 19.83m³ ■ 3rd bedroom – 2 guests – 28m³

As the proposal meets the deemed-to-comply provisions as shown above, granting conditional development approval is recommended until 30 June 2024. On cessation of this period, any complaints received against the premises will be reviewed before renewal for another 12-month period is provided (if forthcoming).

CONSULTATION

Two objections were received from surrounding landowners. The submissions and officer response are reflected in the table below.

	<u>Comment</u>	Officer Response
Please let it be known that I am totally against this occurring and ask the Shire to reject the proposal.		Noted. The applicant has revised the property management plan to have a maximum of five guests to meet the deemed-to-comply criteria of the relevant local planning policy.
	 We would like to express our concerns regarding a Holiday house to the rear of our property. Our property is located behind the above address, our living areas and bedrooms back onto the back fence which is a meter from the fence line. 	 Noted. The subject neighbouring property is an irregular shaped property adjacent to a cul-de-sac, resulting in the reduced rear setback.
	2. We also currently have a Holiday house next door to us in the cul de sac on Maniki Gardens. With the experience we are having with this property and the large numbers they	2. Noted. The Shire has not received any complaints in regards the management of the commercial holiday house at 9 Maniki Gardens to date. The

- accommodate, we feel that our privacy and control over noise would further impact our quite life style.
- 3. We feel that the numbers allocated for this property is too high and a maximum number of 6 people would be more sufficient. We would also like to know if the property is going to be pet friendly, we do not want barking dogs at the property when the tenants are not there, we have already had issues of pets getting upset and barking when left alone. This has been case with the other Rental on Maniki.

Please accept our comments as part of your decision for any approvals. We purchased this property for its quite location and this would have a huge impact on us.

- owner (property manager) should be contacted if any noise issues are experienced.
- 3. As per the response to the above submission. The property manager has listed that no pets are welcomed at the subject premises.

STATUTORY ENVIRONMENT

- Deemed Provisions for local planning schemes
 - 67. Consideration of application by local government
 - (2) In considering an application for development approval (other than an application on which approval cannot be granted under subclause (1)), the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application—(a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;
 - (b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving;
 - (g) any local planning policy for the Scheme area;
 - (n) the amenity of the locality including the following —
 - (i) environmental impacts of the development;
 - (ii) the character of the locality;
 - (iii) social impacts of the development;

(y) any submissions received on the application;

- Local Planning Scheme No.7 Zoning Table
 - 3.3.2. The symbols used in the cross reference in the Zoning Table have the following meanings —
 - 'P' means that the use is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme;

- 'D' means that the use is not permitted unless the local government has exercised its discretion by granting development approval;
- 'A' means that the use is not permitted unless the local government has exercised its discretion by granting development approval after giving special notice in accordance with clause 64 of the deemed provisions;
- 'X' means a use that is not permitted by the Scheme.
- Health Local Laws 2005: Overcrowding
 - 3.2.2 The owner or occupier of a house shall not permit
 - a) a room in the house that is not a habitable room to be used for sleeping purposes; or
 - b) a habitable room in the house to be used for sleeping purposes unless—
 - for every person over the age of 10 years using the room there is at least 14 cubic metres of air space per person; and
 - (ii) for every person between the ages of 1 and 10 years there is at least 8 cubic metres of air space per person; or
 - c) any garage or shed to be used for sleeping purposes.

POLICY IMPLICATIONS

Local Planning Policy 9.12 Short-Term Rental Accommodation – as outlined.

FINANCIAL IMPLICATIONS

The applicant has paid the required fee for the development application.

STRATEGIC IMPLICATIONS

Strategic Community Plan – Envision 2029:

02 Prosperity	The region will experience economic and population growth with increasing economic opportunities, diversifying primary production and a vibrant visitor economy.
Priority Outcomes	Our Roles
Our Shire has a contemporary land use planning system that responds to, and creates, economic opportunities.	Ensuring that our planning framework is modern and meets the needs of industry, small business and emerging opportunities.

ATTACHMENTS

Circulated with the agenda is the following items relevant to this report:

 Submitted property management documents (SODR-1262144384-20432)
 (Marked 9.3.3)

VOTING REQUIREMENT

Simple majority.

OFFICER RECOMMEDATION

That Council approve the development application for the proposed Holiday House at Lot 1001 (No.6) Proton Place, Jurien Bay, subject to following conditions and advice:

Conditions:

- 1. All development shall be carried out only in accordance with the details of the application as approved herein and any approved plan. Subject to any modifications required as a consequence of any conditions of this approval the approved plans shall not be altered without the prior written approval of the Shire of Dandaragan.
- 2. The Holiday House must not cause nuisance or degrade the amenity of the neighbourhood in any way, including by reason of the emission of noise, light, odour, fumes, smoke, vapour or other pollutant, or impact on public safety or otherwise, to the satisfaction of the Shire of Dandaragan.
- 3. The total number of people to be accommodated in the Holiday House shall not exceed five (5) guests at all times.
- 4. The listed 'Property Manager' shall undertake the duties listed on the 'Property Management Plan' submitted with the subject development application date stamped 24 October 2023 for the life of the development.
- 5. The Holiday House shall be operated in accordance with the 'Property Management Plan' and 'Code of Conduct', submitted with the subject development application date stamped 24 October 2023 for the life of the development.
- 6. All vehicle parking associated with the use must be confined to the Holiday House premises, to the satisfaction of the Shire of Dandaragan.
- 7. A sign up to 0.2m² in area listing the approved property manager's contact details is to be erected / placed on a frontage wall, fence, or entry statement to the premises to the satisfaction of the Shire of Dandaragan prior to the commencement of the development.
- 8. This development approval is valid until 30 June 2024. The Holiday House land use should cease before or on this date unless otherwise approved in writing by the Shire of Dandaragan.

Advice notes:

A. This is a development approval of the Shire of Dandaragan under its *Local Planning Scheme No.7*. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant/landowner to obtain any other necessary approvals, consents, permits, and licenses required under

- any other law, and to commence and carry out development in accordance with all relevant laws.
- B. In relation to condition 6, parking is not permitted on road verges, footpaths, vacant lots etc. in order not to adversely affect the amenity of the locality.
- C. Development approval does not affect the existing and future use of the premises as a Single House.
- D. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*. An application must be submitted within 28 days of the determination.

9.3.4 PROPOSED JURIEN BAY AIRPORT EAST-WEST CROSS RUNWAY – LOT 550 AIRSTRIP ROAD, JURIEN BAY

Location: Reserve 35408, Lot 550 Airstrip Road, Jurien Bay

Folder Path: SODR-1262144384-20703

Disclosure of Interest: Ni

Date: 31 October 2023

Author: Rory Mackay, Principal Planning & Building Officer Senior Officer: Louis Fouché, Executive Manager Development

Services

PROPOSAL

The purpose of this report is for Council to consider granting development approval for the construction of an east-west cross-runway within the Jurien Bay Airport Reserve.



Reserve 35408, Lot 550 Airstrip Road, Jurien Bay

BACKGROUND

The Jurien Bay Airport Reserve was created in 1978. Progressive enhancements to the existing north-south runway have been made since that time relative to usage demand. The airport currently comprises a single, sealed runway and associated partial taxiway of typical dimensional standard to accommodate aircraft operated by the Royal Flying Doctor Service. The Department of Fire and Emergency Services (DFES) also uses the airport for firefighting purposes, including water bombing. The facility is further used by private airplanes as well as commercial enterprises as part of providing various recreational pursuits including skydiving and scenic flights.

On 23 April 2020, Council adopted the Jurien Bay Airport Masterplan (Masterplan). The Masterplan provides a guide to the

key infrastructure within the airport site which responds to the local environment and stakeholder needs to ensure effective functionality. The Masterplan recognises that the existing site should serve the local needs for the foreseeable future (at least the next 20 years) and that the proximity of the airport to the town centre is an advantage for some stakeholders. It is anticipated that a transition period would be needed before the existing airport was closed (if deemed necessary). Future investigations to identify a new site for the airport may still progress to ensure such a facility is safeguarded from other conflicting land use development.

A recommendation of the Masterplan was to establish an east-west cross-runway as matter of priority due to strong easterly winds and the afternoon prevailing westerly winds making it difficult to land safely on the existing north-south runway. This is particularly apparent as such strong winds are often linked to bushfire emergency events in the region which requires utilization of the airport by air fire appliances (i.e. water bombers). The proposed cross-runway is 1km long and 18m wide.

Since the adoption of the Masterplan, Shire staff have been working with the Land Use Management staff of the Department of Planning, Lands and Heritage (DPLH) to acquire management of land to the east of the existing runway to situate the cross-runway within. On 11 August 2023, the Management Order and the Reserve Land Listing for the Airport Reserve 35408 was amended to include the required additional land to the east of the existing airport facilities (Deposited Plan 424652). The purpose of the subject reserve was also amended to also include 'terminal and emergency services compound' in addition to the existing purpose of 'aerial landing ground'.

The additional land acquired however still requires zoning and reserve classification amendments under the Shire's *Local Planning Scheme* as the subject land is currently a combination of a 'Public Purposes' and 'Parks and Recreation' reserve classifications as well as 'Industrial' zoned land as shown in the below image. Advice was sought from the Regional Central Planning Team at DPLH who advised that it is possible for the Shire to assess a development application against the current zoning and classifications and then amend the *Local Planning Scheme* at a later date to have the whole new land listing of Reserve 35408 classified as 'Public Purpose – Landing Ground' within the Local Planning Framework Review process currently underway.

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 23 NOVEMBER 2023



Zoning map of the additional land acquired for the cross-runway

The development works are not considered an exempt 'public works' as outlined the statutory section of this report - as such development approval is required. Advice has been received from the Department of Water and Environmental Regulation that if development approval is granted under the Shire's *Local Planning Scheme*, an exemption to requiring a vegetation clearing permit can be applied for the cross-runway construction (as also outlined in the statutory section of this report).

The development is located within Reserve 35408, which is vested with and under the care, control and management of the Shire. As such, Council is required to give landowner's consent for the development application, before making a determination.

COMMENT

It is considered that the proposed cross-runway development is consistent with the designated reserve purposes of 'aerial landing ground, terminal and emergency services compound' as these purposes are closely linked to the intended uses of the cross-runway.

An assessment of the proposal against the three types of zoning/classifications under the *Local Planning Scheme* the subject land falls within is as follows:

- 1. Public Purpose: the development is for a public purpose and is therefore consistent with this classification.
- 2. Parks and Recreation: the development can be considered consistent with classification as the cross-runway will enable greater recreation use of the public airport reserve.
- 3. Industrial: the development can be considered consistent with this zoning as light industrial land uses adjacent the crossrunway are contemplated by the Masterplan.

In summary, the cross-runway development:

 has a defined a purpose with a rational need which is compatible with the ultimate purposes intended for the reserved land and the current future Local Planning Scheme zoning/classification;

- has a minimal appearance in the context of the surrounding undeveloped land; and
- •is strongly supported by the Masterplan.

Given the above, it is recommended that Council approve the development application subjects to conditions.

CONSULTATION

- Airport Working Group this project has been strongly supported and prioritised by this working group.
- Department of Planning, Lands & Heritage as outlined in the report.
- Development WA consulted to ensure the cross runway will not jeopardise future light industrial land development south of the existing Coalseam Drive Estate.
- Department of Water & Environmental Regulation as outlined in the report.

STATUTORY ENVIRONMENT

Local Planning Scheme No 7:

- 2.4.1. A person must not —
- a) use a Local Reserve; or
- b) commence or carry out development on a Local Reserve, without first having obtained development approval under Part 7 of the deemed provisions.
- 2.4.2. In determining an application for development approval, the local government is to have due regard to —
- a) the matters set out in clause 67 of the deemed provisions: and
- b) the ultimate purpose intended for the Reserve.

Land Administration Act 1997:

41. Reserving Crown land, Minister's powers as to Subject to section 45(6), the Minister may by order reserve Crown land to the Crown for one or more purposes in the public interest.

Public Works Act 1902

The proposed development works of constructing the cross-runway is not considered 'public works' under section 2 of the *Public Works Act 1902* and expanded by section 4 of the *Planning and Development Act 2005*, as any works related to airports and runways are excluded from the listed exempted works, as such development approval is required.

Planning and Development Act 2005

Development means the development or use of any land, including

- (a) any demolition, erection, construction, alteration of or addition to any building or structure on the land;
- (b) the carrying out on the land of any excavation or other works...

Environmental Protection Act 1986

Schedule 6 — Clearing for which a clearing permit is not required

- 2. Clearing that is done —
- (a) in the implementation of a proposal in accordance with an implementation agreement or decision;
- (b) in the case of a proposal that
 - (i) was made under an assessed scheme; and
 - (ii) because of section 48I(2), was not referred to the Authority, in the implementation of the proposal in accordance with a subdivision approval, a development approval or a planning approval given by the responsible authority...

"assessed scheme" —

(a) means a scheme which has been assessed under Division 3 of Part IV and in respect of which a statement has been delivered to the responsible authority under section 48F(2)(a);

<u>Environmental Protection (Clearing of Native Vegetation)</u> <u>Regulations 2004:</u>

Regulation 5. Prescribed clearing — section 51C

Item 1 Clearing to construct a building

Clearing of a site for the lawful construction of a building or other structure on a property, being clearing which does not, together with all other limited clearing on the property in the financial year in which the clearing takes place, exceed 5 ha, if —

- (a) the clearing is to the extent necessary; and
- (b) the vegetation is not riparian vegetation.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The estimated cost of the cross-runway is \$2-million however this will be carried out in stages as funding becomes available (commencing with an unsealed runway formation).

STRATEGIC IMPLICATIONS

Jurien Bay Airport Masterplan 2020 - as outlined.

Local Planning Strategy 2020

Transport Infrastructure – Strategic Directions:

Facilitate appropriate growth of the existing airport and identify new site for the Jurien Bay Regional Airport.

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Proposed East/West Runway Longitudinal Section (SODR-877026889-2817)
- Deposited Plan 424652 (SODR-877026889-3663)

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 23 NOVEMBER 2023

Jurien Bay Airport Masterplan 2020 (SODR-877026889-2715)
 (Marked 9.3.4)

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

- 1. Agrees to provide landowner's consent for the development application for an airport cross-runway on Reserve 35408, Lot 550 Airstrip Road, Jurien Bay.
- 2. Grant development approval for an airport cross-runway on Reserve 35408, Lot 550 Airstrip Road, Jurien Bay.

9.4 GOVERNANCE & ADMINISTRATION

9.4.1 PUBLIC ART COMMITTEE WORKING GROUP NOMINATIONS

Location: N/A

Applicant: Shire of Dandaragan Folder Path: SODR-1876983588-406

Disclosure of Interest: Nil

Date: 11 October 2023

Author: Rhiarn Sutton, Manager Customer and Community

Services

Senior Officer: Brent Bailey, Chief Executive Officer

PROPOSAL

The purpose of this item is for Council to consider nominations for memberships of the Public Art Committee.

BACKGROUND

In August 2023, Council endorsed the Public Art Committee Terms of Reference that set out the operating guidelines for the Working Group and authorised the Chief Executive Officer to call for community member nominations on the Public Art Committee.

COUNCIL DECISION

Moved Cr Shanhun, Seconded Cr Rybarczyk

- 1. Endorse the Public Art Committee Terms of Reference as indicated in the attachments Doc Id: SODR-437506902-8586.
- 2. Authorise the Chief Executive Officer to call for community member expressions of interest for the Public Art Committee

CARRIED 7/0

During the months of August and September, calls for nominations were prominently promoted to the community.

The membership will be comprised of a maximum of three Shire of Dandaragan Councillors and maximum of four community members with experience in the following fields:

- Arts or arts industry
- Indigenous community
- Tourism
- Youth
- Heritage

COMMENT

Nominations were received from four (4) individuals with varying backgrounds and experiences. Based on these nominations, officers recommend the acceptance of the following individuals as members for the 2023/24 financial year. These members will collaborate within the framework of the Public Art Committee Terms of Reference.

INDIVIDUAL NOMINEE
Allison Whybrow
Marilyn Gazeley
Barb Green
Dianne Knight

Each nomination that has been received has been assessed for its relevance and deemed worthy of active participation in the working group.

CONSULTATION

The Public Art Committee Working Group will be a primary source of community consultation.

STATUTORY ENVIRONMENT

There are no statutory implications relevant to this item.

POLICY IMPLICATIONS

There are no policy implications associated with this item.

FINANCIAL IMPLICATIONS

There are no financial implications in relation to this item.

STRATEGIC IMPLICATIONS

Strategic Community Plan - Envision 2029

01 Infrastructure	The Shire will sustain a dynamic infrastructure network responsive to usage demand that attracts and retains residents and businesses.					
Priority Outcomes	Our Role					
Our communities contain vibrant, activated public open space and buildings with high levels of utilisation and functionality.	To manage and facilitate community assets that are flexible, vibrant adaptable and enjoyable places to occupy employing the principals of placemaking and design thinking. Increase activation of our public open space and buildings rather than increasing quantity without a demonstrated need.					
Priority Outcomes	Our Role					

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 23 NOVEMBER 2023

A Shire built on the strengths of community spirit and resilient, connected communities.

Recognise and support the value of our community volunteers and provide meaningful opportunities to contribute to Shire projects and improve local living.

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Public Art Committee Terms of Reference (Doc Id: SODR-437506902-10806)
- Public Art Committee Working Group Nominations (Doc Id: SODR-437506902-11005)
 (Marked 9.4.1)

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

- 1. Endorse the following nominees as members of the Public Art Committee Working Group:
 - 1. Allison Whybrow
 - 2. Marilyn Gazeley
 - 3. Barb Green
 - 4. Dianne Knight
- 2. Appoint the following Councillors, as Council representatives for the Working Group:

1					
2	•				
3					

9.5 COUNCILLOR INFORMATION BULLETIN

9.5.1 SHIRE OF DANDARAGAN - OCTOBER COUNCIL STATUS REPORT

Document ID: SODR-1739978813-6419 Attached to the agenda is a copy of the Shire's status report from the Council Meeting held October. *(Marked 9.5.1)*

9.5.2 SHIRE OF DANDARAGAN – BUILDING STATISTICS – OCTOBER 2023

Document ID: SODR-2045798944-7227 Attached to the agenda is a copy of the Shire of Dandaragan Building Statistics for October 2023. *(Marked 9.5.2)*

9.5.3 SHIRE OF DANDARAGAN - PLANNING STATISTICS - OCTOBER 2023

Document ID: SODR- 2045798944-7228 Attached to the agenda is a copy of the Shire of Dandaragan Planning Statistics for October 2023. *(Marked 9.5.3)*

9.5.4 SHIRE OF DANDARAGAN TOURISM / LIBRARY / COMMUNITY ACTIVITIES REPORT FOR OCTOBER 2023

Document ID: SODR-1876983588-1353 Attached to the agenda is monthly report for Tourism / Library for October 2023 *(Marked 9.5.4)*

- 10 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY RESOLUTION OF THE MEETING
- 11 CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC
- 12 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
- 13 CLOSURE OF MEETING



ATTACHMENTS

FOR ORDINARY COUNCIL MEETING 23 NOVEMBER 2023

Attachment: 9.1.1



Monthly Statements for the period ending 31 October 2023

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SHIRE OF DANDARAGAN RATE SETTING STATEMENT BY NATURE OR TYPE FOR THE PERIOD ENDED 31 OCTOBER 2023

	Leg.	Note	2023/2024 Budget	2023/2024 Y-T-D Budget	2023/2024 Actual
OPERATING ACTIVITIES					
Adjusted net current assets at start of financial year -	EMB04(0)(-)		100 101	4 700 000	4 700 000
surplus/(deficit)	FMR34(2)(a)		492,461	1,760,622	1,760,622
Revenue from operating activities (excluding rates)					
Operating grants, subsidies and contributions			933,246	434,496	396,138
Fees and charges			2,628,096	1,730,416	1,729,193
Interest earnings			34,930	17,643	31,246
Other revenue			130,167	46,097	50,080
Profit on asset disposals			837,073	0	16,160
			4,563,512	2,228,653	2,222,817
Expenditure from operating activities					
Employee costs			(5,124,204)	(1,435,174)	(1,434,524)
Materials and contracts			(4,691,434)	(1,454,603)	(1,502,779)
Utility charges			(496,091)	(122,926)	(117,644)
Depreciation on non-current assets		6	(8,136,024)	(2,712,008)	(2,888,785)
Borrowing costs expense			(49,582)	(16,527)	(16,376)
Insurance expenses			(365,324)	(475,262)	(485,290)
Other expenses			(722,100)	(269,154)	(266,918)
Loss on asset disposals			(7,931)	(2,644)	0
			(19,592,690)	(6,488,297)	(6,712,316)
Non-cash amounts excluded from operating activities		3(a)(i)	7,306,882	2,714,652	2,941,909
Amount attributable to operating activities			(7,229,836)	215,630	213,033
INVESTING ACTIVITIES			0.040.000	0.004.050	00.500
Non-operating grants, subsidies and contributions		E/b)	9,216,200	2,304,050	82,500
Proceeds from disposal of assets		5(b)	1,633,860	50,000	79,091 (125,239)
Purchase land and buildings		5(a)	(2,370,456)	(777,319)	(1,000)
Purchase furniture and equipment Purchase plant and equipment		5(a) 5(a)	(135,000) (1,062,312)	(45,000) (59,312)	(450,591)
Purchase infrastructure assets - roads		5(a)		(2,821,568)	(1,417,710)
Purchase infrastructure assets - parks & reserves		5(a) 5(a)	(7,286,180)	(44,600)	2,098
Purchase infrastructure assets - other		5(a) 5(a)	(133,800) (816,740)	(195,580)	(2,848)
Amount attributable to investing activities		5(a)	(954,428)	(1,589,329)	(1,833,699)
•			, ,	, ,	, , ,
FINANCING ACTIVITIES					
Proceeds from new borrowings			432,000	0	0
Repayment of borrowings		7	(166,294)	(55,431)	(80,943)
Payment of self supporting loan to community group		7	0	0	
Self-supporting loan principal income		7	20,938	6,979	3,634
Community group cash advance principal income		7	0	0	0
Payment of right of use lease		8	(31,312)	(10,437)	(10,296)
Transfers to cash backed reserves (restricted assets)		4	(904,818)	(904,818)	(10,932)
Transfers from cash backed reserves (restricted assets)		4	922,101	922,101	0
Amount attributable to financing activities			272,615	(41,606)	(98,537)
Budgeted deficiency before general rates			(7,911,648)	(1,415,304)	(1,719,204)
Estimated amount to be raised from general rates		2(a)	7,391,929	7,391,929	7,369,222
Adjusted net current assets at end of financial year -					
surplus/(deficit)	FMR34(2)(a)	3(a)(iii)	(519.719)	5,976.625	5,650.018
Budget adjustment - Provisions	FMR34(2)(a) FMR32(f)	3(a)(iii)	(519,719) 519,719	5,976,625	5,650,018

This statement is to be read in conjunction with the accompanying notes.

STATEMENT OF FINANCIAL POSITION AS AT 31 OCTOBER 2023

Description	Notes	2023	2024
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	13	8,937,592	13,180,602
Trade receivables		2,362,199	2,147,311
Other financial assets at amortised cost		21,478	17,845
Other current assets		0	0
Inventories		54,945	35,345
TOTAL CURRENT ASSETS		11,376,215	15,381,103
NON-CURRENT ASSETS			
Other financial assets at amortised cost		138,034	138,034
Trade receivables		69,285	130,034
Land		2,674,000	2,674,000
			29,262,846
Buildings and improvements		29,563,053	
Furniture and equipment		1,114,808	1,067,388
Plant and equipment		2,776,249	2,944,851
Right of use assets		34,869	24,110
Infrastructure		291,595,796	290,829,155
TOTAL NON-CURRENT ASSETS		327,966,094	326,940,384
TOTAL ASSETS		339,342,309	342,321,487
CURRENT LIABILITIES			
Trade and other payables		(595,565)	(981,225)
Contract liabilities	12	(3,572,360)	(3,466,825)
Lease liabilities	8	(31,335)	(21,039)
Borrowings	7	(166,294)	(85,352)
Employee related provisions		(672,708)	(503,991)
TOTAL CURRENT LIABILITIES		(5,038,262)	(5,058,432)
NON-CURRENT LIABILITIES			
	0	(4.000)	(4.000)
Lease liabilities	8 7	(4,000)	(4,000)
Borrowings	1	()-	(2,074,727)
Employee related provisions TOTAL NON-CURRENT LIABILTIES		(142,761)	(142,761)
TOTAL NON-CURRENT LIABILITIES		(2,221,489)	(2,221,489)
TOTAL LIABILITIES		(7,259,751)	(7,279,921)
TOTAL NET ASSETS		332,082,557	335,041,566
EQUITY			
Retained earnings		(200 667 835)	(203,615,910)
Reserves - cash backed		(4,753,481)	(4,764,414)
Revaluation surplus		(126,661,240)	(126,661,240)
TOTAL EQUITY		332,082,557	335,041,565
TOTAL EQUIT		552,062,557	JJJ,U41,JUJ

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DANDARAGAN STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE FOR THE PERIOD ENDED 31 OCTOBER 2023

	Note	2023/2024 Budget	2023/2024 Y-T-D Budget	2023/2024 Actual
Revenue				
Rates	2(a)	7,391,929	7,391,929	7,369,222
Operating grants, subsidies and contributions	()	933,246	434,496	396,138
Fees and charges		2,628,096	1,730,416	1,729,193
Interest earnings		34,930	17,643	31,246
Other revenue		130,167	46,097	50,080
		11,118,368	9,620,583	9,575,878
Expenses				
Employee costs		(5,124,204)	(1,435,174)	(1,434,524)
Materials and contracts		(4,691,434)	(1,454,603)	(1,502,779)
Utility charges		(496,091)	(122,926)	(117,644)
Depreciation on non-current assets	6	(8,136,024)	(2,712,008)	(2,888,785)
Borrowing costs expense		(49,582)	(16,527)	(16,376)
Insurance expenses		(365,324)	(475,262)	(485,290)
Other expenses		(722,100)	(269,154)	(266,918)
		(19,584,759)	(6,485,653)	(6,712,316)
		(8,466,391)	3,134,929	2,863,563
Non-operating grants, subsidies and contributions		9,216,200	2,304,050	82,500
Profit on asset disposals	5 (b)	837,073	0	16,160
Loss on asset disposals	5 (b)	(7,931)	(2,644)	0
Net result		1,578,951	5,436,336	2,962,223
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		1,578,951	5,436,336	2,962,223

This statement is to be read in conjunction with the accompanying notes

SHIRE OF DANDARAGAN STATEMENT OF CHANGES IN EQUITY AS AT 31 OCTOBER 2023

			Reserves		
		Retained	Cash	Revaluation	Total
	Note	Surplus	Backed	Surplus	Equity
		\$	\$	\$	\$
Balance as at 30 June 2023		200,667,835	4,753,481	126,661,240	332,082,557
Comprehensive Income					
Net result		2,962,223	0	0	2,962,223
Changes on revaluation of non-current assets		0	0	0	0
Total comprehensive income		2,962,223	0	0	2,962,223
Transfers from/(to) reserves		(10,932)	10,932	0	0
Balance as at 31 October 2023		203,619,125	4,764,414	126,661,240	335,044,780

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DANDARAGAN NOTES TO AND FORMING THE MONTHLY FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31 OCTOBER 2023

1 (a) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate installments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF DANDARAGAN NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS FOR THE PERIOD ENDED 31 OCTOBER 2023

1 (b) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

PROGRAM NAME GOVERNANCE	OBJECTIVE To provide a decision making process for the efficient allocation of scarce resources	ACTIVITIES Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific local government services.
GENERAL PURPOSE FUNDING	To collect revenue to allow for the provision of services	Rates, general purpose government grants and interest revenue
LAW, ORDER, PUBLIC SAFETY	To provide services to help ensure a safer and environmentally conscious community	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
HEALTH	To provide an operational framework for environmental and community health	Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal.
EDUCATION AND WELFARE	To provide services to disadvantaged persons, the elderly, children and youth.	Provision of youth, aged and disability services.
COMMUNITY AMENITIES	To provide services required by the community.	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
RECREATION AND CULTURE	To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance of public halls, civic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library and other cultural facilities.
TRANSPORT	To provide safe, effective and efficient transport services to the community	Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.
ECONOMIC SERVICES	To help promote the local government and its economic wellbeing	Tourism and area promotion Provision of rural services including weed control, vermin control and standpipes. Building control.
OTHER PROPERTY AND SERVICES	To monitor and control operating accounts	Private works operation, plant repair and costs.

2 RATES AND SERVICE CHARGES

(a) Rating Information

DATE TYPE	Date in	Number of	Rateable	2023/2024 Budgeted rate	2023/2024 Budgeted interim	2023/2024 Budgeted back	2023/2024 Budgeted total	2023/2024 Actual total
RATE TYPE	Rate in	properties	value \$	revenue	rates \$	rates \$	revenue \$	revenue
General rate	3		v	Ф	Ф	Φ	Φ	Φ
Gross rental valuations								
GRV - General	8.8874	1,923	32,487,886	3,032,424	0	0	3,032,424	3,039,760
Unimproved valuations								
UV - General	0.6688	357	453,664,880	3,312,625	0		3,312,625	3,312,423
Sub-Totals		2,280	486,152,766	6,345,048	0	0	6,345,048	6,352,183
	Minimum							
Minimum payment	\$							-
Gross rental valuations								
General Minimum s.6.35(3)(a)	1,054	952	5,239,717	1,022,420	0	0	1,022,420	1,019,150
Dandaragan & Badgingarra	796	33	146,660	30,414	0	0	30,414	29,592
Unimproved valuations								
Mining	995	95	2,037,479	55,844	0	0	55,844	54,630
Other UV	765	394	29,385,400	199,703	0	0	199,703	199,703
Sub-Totals		1,474	36,809,256	1,308,381	0	0	1,308,381	1,303,075
		3,754	522,962,022	7,653,429	0	0	7,653,429	7,655,258
Discount						_	(270,000)	(286,037)
Total amount raised from general rates							7,383,429	7,369,221
Ex Gratia Rates						_	8,500	0
Total rates							7,391,929	7,369,221

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS AS AT 31 OCTOBER 2023

3(a). RATE SETTING STATEMENT INFORMATION

		2023/2024 Budget	2023/2024 Actual
(i)	Operating activities excluded from budgeted deficiency		
	The following non-cash revenue or expenditure has been excluded		
	from amounts attributable to operating activities within the Rate Setting		
	Statement in accordance with Financial Management Regulation 32.		
	Profit on asset disposals	(837,073)	(16,160)
	Loss on asset disposals	7,931	0
	Movement in employee provisions	0	0
	Movement in deferred rates	0	69,285
	Depreciation on assets	8,136,024	2,888,785
	Non cash amounts excluded from operating activities	7,306,882	2,941,909
	Surplus/(deficit) after imposition of general rates		
	The following current assets and liabilities have been excluded		
	from the net current assets used in the Rate Setting Statement		
	in accordance with Financial Management Regulation 32 to		
	agree to the surplus/(deficit) after imposition of general rates.		
(ii)	Current Assets and liabilities excluded from budgeted deficiency		
	Less: Cash - restricted reserves	(4,736,198)	(4,764,414)
	Less: Other financial assets at amortised cost - self support loan	(21,774)	(17,845)
	Add: Current liabilities not expected to be cleared at end of year		
	- Current portion of borrowings	171,419	85,352
	- Current portion of lease liabilities	4,001	21,039
	Total adjustments to net current assets	(4,582,551)	(4,675,868)
(iii)	Adjusted Net Current Asset / (Deficit) used in Rate Setting Statement		
	Total current assets	5,071,778	15,381,103
	Less: Total current liabilities	(1,014,878)	(5,058,432)
	Net current assets	4,056,900	10,322,671
	Less: Total adjustments to net current assets	(4,582,551)	(4,675,868)
	Adjusted Net Current Asset / (Deficit) used in Rate Setting Statement	(525,651)	5,646,803

3(b). NET CURRENT ASSETS & FUNDING SURPLUS / (DEFICIT) (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the 's operational cycle. In the case of liabilities where the does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the 's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the prior to the end of the financial year that are unpaid and arise when the Shire of Dandaragan becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

PROVISIONS

Provisions are recognised when the has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interes rate in the lease is not readily determined

SUPERANNUATION

The Shire of Dandaragan contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Dandaragan contributes are defined contribution plans.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the are recognised as a liability until such time as the satisfies its obligations under the agreement.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire of Dandaragan's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Dandaragan's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire of Dandaragan's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS AS AT 31 OCTOBER 2023

3(c) SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

4 FINANCIALLY BACKED RESERVES

Financially Backed Reserves - Movement

	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024
	Actual	Actual	Actual	Change	Actual
	Opening	Transfer to	Transfer	In Use	Closing
	Balance	(to)	(from)	Adjustment	Balance
	\$	\$	\$		\$
Plant Reserve	361,255	831	0	0	362,086
Building Renewal Reserve	598,954	1,378	0	0	600,332
Rubbish Reserve	437,243	1,006	0	0	438,248
Community Centre Reserve	408,087	939	0	0	409,026
Television Services Reserve	53,130	122	0	0	53,252
Information Technology Reserve Reserve	57,397	132	0	0	57,529
Caravan Park Reserve	0	0	0	0	0
Land Development Reserve	71,131	164	0	0	71,295
Parking Requirements (Lot 1154 Sandpiper Street) Reserve	11,481	26	0	0	11,507
Parks and Recreation Grounds Development (Seagate) Reserve	151,054	347	0	0	151,402
Sport and Recreation Reserve	96,349	222	0	0	96,571
Landscaping Reserve	2,664	6	0	0	2,671
Aerodrome Reserve	178,400	410	0	0	178,810
Public Open Space Renewal Reserve	212,652	489	0	0	213,141
Infrastructure Renewal Reserve	703,302	1,618	0	0	704,920
Public Open Space Construction Reserve	9,447	22	0	0	9,468
Infrastructure Construction Reserve	146,681	337	0	0	147,018
Building Construction Reserve	26,872	62	0	0	26,934
Leave Reserve	181,467	417	0	0	181,884
Economic Development Initiatives Reserve	648,942	1,492	0	0	650,434
Turquoise Way Path Reserve	52,110	120	0	0	52,229
Cash in lieu of landscaping – Lot 1146 Sandpiper Street Reserve	2,511	6	0	0	2,517
WALGGC Roads Component Overpayment	73,711	170	0	0	73,880
Public Art/Percent for Art	0	0	0	0	0
Cervantes Community Infrastructure Development	268,640	618	0	0	269,258
	4,753,481	10,932	0	0	4,764,414

NOTES TO AND FORMING PART OF THE BUDGET FOR THE PERIOD ENDED 31 OCTOBER 2023

5 FIXED ASSETS

(a) Acquisition of Assets

	2023/2024 Budget Total	2023/2024 Actual Total
Asset class	\$	\$
Property, Plant and Equipment		
Buildings	2,370,456	125,239
Furniture and equipment	135,000	1,000
Plant and equipment	1,062,312	450,591
	3,567,768	576,830
<u>Infrastructure</u>		
Infrastructure - Roads	7,286,180	1,417,710
Infrastructure - Footpaths	0	(45)
Infrastructure - Parks and Reserves	133,800	(2,098)
Infrastructure - Other	816,740	2,894
	8,236,720	1,418,460
Right of use assets		
-	0	0
	11,804,488	1,995,290

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

5(b) DISPOSAL OF ASSETS

The following assets are budgeted to be disposed of during the year.

	2023 / 2024 Actual Net Book Value	2023 / 2024 Actual Sale Proceeds	2023 / 2024 Actual Profit	2023 / 2024 Actual Loss
	\$	\$	\$	\$
By Program				
Governance	56,300	70,000	13,700	0
Community amenities	6,631	9,091	2,460	0
	62,931	79,091	16,160	0
By Class				
Plant and equipment	62,931	79,091	16,160	0
	62,931	79,091	16,160	0

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6 ASSET DEPRECIATION

	2023/2024 Budget	2023/2024 Actual
	\$	\$
By Program		
Governance	189,876	65,475
Law, order, public safety	100,476	39,288
Health	21,216	7,485
Education and welfare	12,168	4,293
Community amenities	282,432	99,823
Recreation and culture	1,238,352	441,545
Transport	5,561,964	1,966,745
Economic services	61,968	21,854
Other property and services	667,572	242,277
	8,136,024	2,888,785
By Class		
Buildings	1,194,504	425,446
Furniture and equipment	143,772	48,420
Plant and equipment	594,732	219,059
Right of use asset	33,852	10,759
Infrastructure - Roads	4,928,988	1,739,862
Infrastructure - Footpaths	311,724	109,969
Infrastructure - Parks and Reserves	156,072	55,200
Infrastructure - Other	772,380	280,070
	8,136,024	2,888,785

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Major depreciation periods used for each class of depreciable asset are:

Useful life Asset Class Buildings 25 - 50 years Furniture and equipment 5 - 20 years Plant and equipment 2 - 20 years Infrastructure - Roads Formation – All roads Perpetual life Pavement – Thin Surfaced Flexible Ru 100 years Pavement - Thin Surfaced Flexible Url 100 years Pavement – Unsealed Rural 50 years Pavement – Unsealed Urban 50 years Surface - Asphalt 100 years Surface - Brick 60 years Surface - Chip seal 60 years Surface - Concrete 100 years Surface - Slurry Seal 100 years Infrastructure - Footpaths Black Asphalt 36 years Brick Paving 36 years 36 years Concrete Slabs 12 years Gravel In-situ Concrete 48 years Red Asphalt 36 years Sand 12 years 36 years Timber Other 48 years Infrastructure - Drainage 60 years

Infrastructure - Other

Infrastructure - Parks and reserves

5 - 80 years

10 - 45 years

7 INFORMATION ON BORROWINGS

Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Budget Principal 1 July 2023	2023/2024 Budget New Ioans	2023/2024 Budget Principal repayments	2023/2024 Budget Interest repayments	2023/2024 Principal outstanding 30 June 2024	Actual Principal 1 July 2023	2023/2024 Actual New Ioans	2023/2024 Actual Principal repayments	2023/2024 Actual Interest repayments	2023/2024 Principal outstanding 31 Oct 2023
		\$	\$	\$	\$			\$	\$	\$
Education and welfare										
Loan 136	553,671	0	60,887	9,599	492,784	553,671	0	30,309	3,236	523,363
Recreation and culture										
Loan 137	1,411,603	0	60,796	35,066	1,350,807	1,411,603	0	30,208	11,621	1,381,395
Other property and services										
Loan 138	215,269	0	23,673	3,732	191,596	215,269	0	11,784	1,258	203,485
	2,180,544	0	145,357	48,397	2,035,187	2,180,544	0	72,301	16,115	2,108,243
Self Supporting Loans										
Recreation and culture										
Loan 133	22,489	0	7,312	513	15,176	22,489	0	3,634	48	18,855
Loan 134	12,788	0	3,594	157	9,194	12,788	0	0	(10)	12,788
Loan 135	25,202	0	10,032	147	15,170	25,202	0	5,008	23	20,194
Other property and services										
	60,478	0	20,938	817	39,540	60,478	0	8,641	62	51,837
	2,241,022	0	166,294	49,214	2,074,727	2,241,022	0	80,943	16,177	2,160,079

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

8 LEASE LIABILITIES

	FA		Lease Interest	Lease	Lease Principal	2023/2024 Budget New	2023/2024 Budget Principal	2023/2024 Budget Interest	2023/2024 Principal outstanding	Actual Principal	2023/2024 Actual New	2023/2024 Actual Principal	2023/2024 Actual Interest	2023/2024 Principal outstanding
	Number	Institution	Rate	Term	1 July	leases	repayments	repayments	30 June 2024	1 July 2023	leases	repayments	repayments	31 Oct 2023
Purpose														
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governance														
Photocopier Lease	FA3190	Ricoh Finance	1.33%	5 yrs	15,584		14,401	381	1,183	15,584		5,225	125	10,359
Water filter lease	FA3235	Waterlogic Aust	0.51%	3 yrs	4,026		3,088	57	938	4,026		814	13	3,212
Recreation and culture														
Water filter lease	FA3233	Waterlogic Aust	0.51%	3 yrs	13,896		9,308	169	4,588	13,896		2,452	38	11,444
Transport														
Water filter lease	FA3234	Waterlogic Aust	0.51%	3 yrs	14,933		3,433	62	11,500	14,933		904	14	14,029
Economic services														
Photocopier Lease	FA3236	Ricoh Finance	1.33%	5 years	1,171		1,082	28	89	1,171		902	9	269
					49,610	0	31,312	697	18,298	49,610	0	10,296	199	39,314

9 PROGRAM INFORMATION

(a) Fees and Charges Revenue

	2023/2024 Budget	2023/2024 Y-T-D Budget	2023/2024 Actual
	\$		\$
Governance	525	175	0
General purpose funding	28,300	18,100	15,522
Law, order, public safety	380,639	370,373	385,232
Health	19,290	6,430	2,731
Education and welfare	52,000	17,333	12,289
Community amenities	1,178,818	1,051,218	1,045,673
Recreation and culture	648,232	219,565	216,576
Transport	37,000	5,667	7,750
Economic services	249,291	29,889	30,260
Other property and services	34,000	11,667	13,160
	2,628,096	1,730,416	1,729,193

(b) Expenses

	2023/2024 Budget	2023/2024 Y-T-D Budget	2023/2024 Actual
	\$		\$
Governance	(520,229)	(172,096)	(188,037)
General purpose funding	(315,893)	(104,788)	(69,156)
Law, order & public safety	(1,832,449)	(704,914)	(533,235)
Health	(392,792)	(131,451)	(124,803)
Education & welfare	(132,295)	(43,976)	(42,037)
Community amenities	(2,600,459)	(826,252)	(845,177)
Recreation and culture	(3,980,842)	(1,372,161)	(1,218,793)
Transport	(8,129,013)	(2,646,686)	(3,164,482)
Economic services	(915,764)	(270,582)	(298,444)
Other property and services	(772,952)	(215,390)	(228,972)
	(19,592,690)	(6,488,297)	(6,713,135)

10 TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

_			_	
т.	20.0	-4	ъ.	ınd

Trust Fulla	Balance	Мо	vements	Balance as at 30 June
Detail	30-Jun-22	Inwards	Outwards	2023
	\$	\$		\$
Cash In Lieu POS - L9000 Valencia	200,277			200,277
	200,277		0 0	200,277

11 BUDGET AMENDMENTS

	Description	Council Resolution	Schedule	Classification	Non-Cash Adjustment	Increase in cash available	Decrease in cash available	Amended Budget Running Balance
Budget Adoption							Opening Deficit	107,647

Permanent Changes

12 GRANTS & CONTRIBUTIONS

	Recoup Status							
Program / Details	Grant Provider	In Advance payments	Budget 2023/24	2023/24 Budget Amendments	Received	Expenditure	Liability	Not Received
Operating				\$	\$	\$		
Other General Purpose Income								
Grants Commission - General	WALGGS					10,431		
Grants Commission - roads	WALGGS					9,543		
Fire Prevention								
ESL Operating Grant	FESA		56,000		28,000	28,000		28000
ESL Operating Grant - BF Insurance	FESA		20,131		4,000	4,000	42 OOF	16131
Mitigation Activity Fund Grant Mitigation Activity Fund - Instalment 2	DEFES DEFES		46,940 121,250			3,035	43,905	121250
Law, Order and Public Safety	DEFES		121,230					121230
DLGSCI - BEN sign grant	DLGSCI		6,209				6,209	
Other Welfare			*,=**				5,255	
Swimming Areas and Beaches								
Inundation - management plan	CHRMAP		25,000					25000
Design of Cervantes North Foreshore			84,293					84293
CHRMAP	CHRMAP		25,000				25,000	
Other Recreation and Sport	014/0		7.000				7.000	
Every Club Grant	GWC GWC		7,322 7,322				7,322	7322
Every Club Grant - Year 2 Karda Mountain Bike Trail	GWC		20,000			20.000		1322
Protection of the Environment			20,000			20,000		
Community Stewardship - State NRM			27,800					27800
Community Stewardship Grant			44,200				44,200	2.000
Libraries			,=				,	
Technology and Digital Inclusion Grant	State Library WA		4,538				4,538	
Streets Roads Bridges Depots Maint								
MRWA Direct Grant	MRWA		302,750		309,421	309,421		
Street Light Subsidy			3,400					3400
			000 455		244 404	204 420	131.174	242.400
		-	802,155	-	341,421	384,430	131,174	313,196
Non-Operating								
Other Recreation and Sport								
Jurien Irrigation Project	Rural Water Council		66,900					66900
Lotterywest - Playground additions Cervantes Rec	Lotterywest		50,000					50000
Local Roads and Comm Inf - Round 3	LRCI		590,929				590,929	
Streets Roads Bridges Depots Maint								
Danisard Danid Consu	Lotterywest		100000				550 540	100000
Regional Road Group WSFN	RRG WSFN		550,546 108,337				550,546 108,337	
WSFN - ROS008 & A	WSFN		329,056				329,056	
WSFN - Jurien East Road ROS856	WSFN		400,400				020,000	400400
WSFN - Jurien East Road ROS856A	WSFN		756,000					756000
WABN - Cervantes	WABN		10,000			10,000		
DoT RBN Grant - Cervantes Path	DoT		72,500			72,500		
RRG Grant - Cataby Road - RRG001FS	RRG		75,333					75333
RRG Grant - Cataby Road - RRG001REC	RRG		326,667					326667
RRG Grant - Dandaragn Road - RRG002FS	RRG		68,000					68000
RRG Grant - Dandaragn Road - RRG002REC	RRG		420,000					420000
State Commodity Route Grant - Sandy Cape	SCR		87,900				87,900	275000
State Commodity Route Grant - Gillingarra Road Local Roads and Comm Inf - Stockyard Road	SCR LRCI		275,000 125,763					275000 125763
Local Roads and Comm Inf - Stockyard Road Local Roads and Comm Inf - Cantabilling Road	LRCI		45,794					45794
Local Roads and Comm Inf - Harris Road	LRCI		67,083					67083
Local Roads and Comm Inf - Agaton Road	LRCI		500,664					500664
Local Roads and Comm Inf - Bibby Road - RTR326A	LRCI		36,619					36619
Local Roads and Comm Inf - Bibby Road - RTR326B	LRCI		155,867					155867
RTR Grant - Munbinea Road - RTR004A	RTR		194,902					194902
RTR Grant - Munbinea Road - RTR004B	RTR		184,967					184967
RTR Grant - Bibby Road - RTR326A	RTR		174,244					174244
Remote Rural Upgrade Pilot - Agaton Road	RRUP		2,503,320				1,668,880	834440
Airfields			F00 000					500000
Resilience Cyclone Serojia Fund			500,000 8,776,791	_	_	82,500	3,335,648	500000 5,358,643
			3,770,791	-	-	02,300	3,333,040	3,330,043
			9,578,946	-	341,421	466,930	3,466,822	5,671,839.00
			0,0.0,040		V,.±1	,	U, .UU,ULL	5,0,000.00

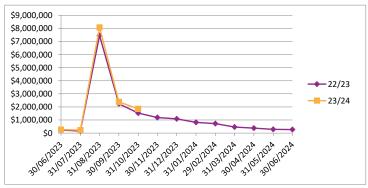
	Note	2022/23	2023/24
13 CASH, INVESTMENTS & RECEIVABLES		\$	\$
Cash And Cash Equivalents			
Unrestricted		4,184,111	8,416,188
Restricted	4	4,753,481	4,764,414
		8,937,592	13,180,602
Receivables			
Rates outstanding		273,096	1,856,470
Sundry debtors		2,090,521	159,099
		498,715	2,015,569

Rates Outstanding

Opening Arrears Previous Years Levied this Year Less Collections to date **Equals Current Outstanding**

Net Rates Collectable % Collected

	YTD	30-Jun-23
	342,381	238,005
	8,954,565	8,557,004
-	7,440,476 -	8,452,629
	1,856,470	342,381
	1,856,470	342,381
	80	97

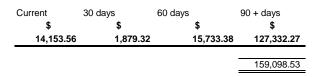


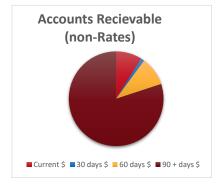
Sundry Debtors

Receivables General

Total Receivables General Outstanding

Amounts shown above include GST (where applicable)





NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS FOR THE PERIOD ENDED 31 OCTOBER 2023

14 VARIANCES

Reporting Program	Var \$	Var %	Var	Timing / Permanent	Explanation of Variance
Revenue from operating activities (excluding rates)					
Operating grants, subsidies and contributions	(38,358)	91%	\blacksquare		
Fees and charges	(1,224)	100%	\blacksquare		
Interest earnings	13,603	177%	A	Permanent	New interest rate increase
Other revenue	3,982	109%	A		
Profit on asset disposals	16,160	100%	A		
Expenditure from operating activities					
Employee costs	650	100%	A		
Materials and contracts	(48,176)	103%	\blacksquare		
Utility charges	5,281	96%	A		
Depreciation on non-current assets	(176,777)	107%	\blacksquare		
Borrowing costs expense	152	99%	A		
Insurance expenses	(10,028)	102%	\blacksquare		
Other expenses	2,236	99%	A		
Loss on asset disposals	2,644	100%	A		



ACCOUNTS FOR PAYMENT FOR THE PERIOD ENDING

31 October 2023

SUMMARY OF SCHEDULE OF ACCOUNTS OCTOBER 2023

<u>FUND</u>		<u>AMOUNT</u>
MUNICIPAL FUND CHEQUES		\$ 1,327.24
EFT'S		\$ 1,253,043.83
DIRECT DEBITS		\$ 119,165.20
BPAY		\$ 3,020.79
TOTAL	MUNICIPAL FUND	\$ 1,376,557.06

TRUST FUND CHEQUES	\$0.00
EFT'S	\$0.00
TRANSFER	\$0.00

\$0.00

Payment Details - Cheque

Payment / Invoice	Description	Amount
Cheque		
Cheque - 1		
V81671 - Water Corporation		
9007253079/SEP23	Corruna Rd toilets 8Aug-11Oct23	298.17
9007251663/SEP23	Catalonia St toilets/Retic tanks 8Aug-12Oct2023	825.70
9007252543/SEP23	Cervantes Gym Hall 08Aug-12Oct23	172.12
9007256376/OCT23	Cervantes CBD toilets 08/08 - 12/10/23	31.25
	Total V81671	31.25
	Total 1	1,327.24
	Grand Total - Cheque	1.327.24

Payment / Invoice	Description	
ayment		
T Payment - EFT01185		
V80021 - BOC Gases		
5006178522	Jurien Depot	
	Total V80021	
V80033 - Derricks Auto-Ag & Hardward	e Plus	
10321216	MAKE UP HYDRAULIC HOSES	
10321731	1INCHX3/4 BRASS REDUCING BUSH	
10321736	6 bags of cow manure	
10321774	sprinklers and joiners for Dandaragan oval	;
	Total V80033	
V80087 - Synergy		
905537000/SEP23	Memorial Cnr 26Jul-21Sep2023	1
818063790/SEP23	Cervantes F/S amenities 26Jul-21Sep2023	1
686912910/SEP23	Cervantes Oval 26Jul-21Sep2023	7
919109010/SEP23	Memorial Park Bashford Dobbyn Park power watch 01Sep-30Sep2023	2
185507110/SEP23		1
165507110/SEP23	Adriana 4A Park (Seinor Park) - street lights 28Aug-27Sep2023	
V00447 1 1 1 1 1 1 1 1 1	Total V80087	5
V80117 - Jurien Bowling Club		
INSURANCE REFUND	Reimbursement of insurance refund from LGIS	1,3
	Total V80117	1,3
V80163 - Badgingarra Community Ass		
2023 #89	Badgy General Maintenance Contract 2023-24	4,5
	Total V80163	4,5
V80616 - Cervantes Pinnacles Motel		
33984	Envision 2033 workshop - Cervantes	5
	Total V80616	
V80910 - Mcleods Barristers And Solid	citors	
PO131930	Legal Expenses	8
	Total V80910	8
V81002 - Landgate		
387916/SEP23	Mining Tenements 04/08/2023 to 06/09/2023	
387864/SEP23	GRV chargeable schedule 05/08/2023 to 01/09/2023	
	Total V81002	1
V81080 - Bay Glass		
00012228	Office Blinds	1,4
	Total V81080	1,4
V81352 - Jurien Signs	10100	-,
6869	Engraving on disc for 2023 Perpetual Trophy	
6743	Staff Uniforms/Protective Clothing - Sandy Cape Polos	1
6846	caretaker parking signs	2
0040	Total V81352	
VOACOO Commentes Handrians and Mar		3
V81382 - Cervantes Hardware and Mar		,
183422	Cervantes oval mainline repair	(
184321	September	1
184002	freight books	
	Total V81382	ţ
V81479 - Apis Rural Products		
2230923	50x 1kg honey	1
	Total V81479	1
V81744 - Nutrien Ag Solutions		
909514110	10 bags of rapid set concrete	1
909536656	10 litres of Chlorpyrifus 500 insecticide	2
0000000		

Payment / Invoice	Description	
37400	LG professionals conference registration - B.Bailey	1,450.00
	Total V81778	1,450.00
V82028 - Avon Waste		
58421	Fortnightly Rubbish Collection 11/09/23-22/09/23	16,489.19
	Total V82028	16,489.19
V82274 - Vari-Skilled		
186	tree surrounds dobbyn park	1,100.00
	Total V82274	1,100.00
V82362 - Jurien Auto Electrics		
Q0253	Replace alternator and belts	300.00
NO2474 Direct Contracting Div. Ltd	Total V82362	300.00
V82474 - Direct Contracting Pty Ltd 2597/2602	Repairs tro sinkhole around drainage pit - Murray St	984.50
2597/2602	Total V82474	984.50 984.5 0
V82557 - Moora Toyota	10tai V02414	904.30
R 11100030	Camry Hybrid - accessories	5,463.91
1(11100030	Total V82557	5,463.91
V82774 - T-Quip	10.01 102001	3,10010
122818#14/123286#14/122651#26	Blades ,caps,bolts,air filters cab filters ,belts bearings and seals	6,095.00
123322#26	360 mower parts	457.45
	Total V82774	6,552.45
V82823 - The Last Drop Plumbing Co		
INV-0005589	Fix water pipe burst	1,375.00
	Total V82823	1,375.00
V83145 - Avdata Australia		
138	Jurien Bay Flight Data August	333.85
139	Jurien Bay Flight Data September	411.24
	Total V83145	745.09
V83187 - Wayne Gibson (Cr)		
1ST QTR 2023/24	Annual Meeting Fee	4,866.25
	Total V83187	4,866.25
V83188 - Leslee Holmes (Cr)		
1ST QTR/2023/24	Presidents Meeting Fee	11,055.00
	Total V83188	11,055.00
V83427 - Bridged Group Pty Ltd	O'' 005 D # D A 00	400.00
59713	Office 365 Datto Backup Aug 23	198.00
1/92624 Woodlands Distributors & Agend	Total V83427	198.00
V83634 - Woodlands Distributors & Agenc 5978	5 x cartons of compostable doggy bags	183.48
3976	Total V83634	183.48
V83730 - Peter Scharf (Cr)	10tal 1 00007	103.40
1ST QTR 2023/24	Annual Meeting Fee	5,866.25
10. 4.11. 2023/2.	Total V83730	5,866.25
V83731 - R. Shanhun, Cr		,,,,,,,
1ST QTR 2023/24	Annual Meeting Fee	4,866.25
	Total V83731	4,866.25
V83780 - Pinnacles Traffic Management S	ervices	
208	Traffic Management for approx 55 days	15,692.88
	Total V83780	15,692.88
V83863 - Badgingarra Roadhouse & Touri	st Park	
2037542	Adblue	627.54
2090061	Diesel	74.70
2089852	Diesel	121.60
	Total V83863	823.84

8816 6 Repairs to fuell liter and tyre Badgy 2.4, Camover 2.4 240,00 V8409 - Jason Clarke, Cr Total V84096 40,00 V8409 - Jason Clarke, Cr Total V84099 4,866.25 V84050 - Ann Eyre, Cr Total V84090 4,866.25 V84232 - Jolin Consulting Consultancy for profiling services for EMCCS recruitment 2,810.00 V84232 - Jolin Consulting Total V84230 2,000.00 V84247 - John Phillips Consulting Total V84233 2,000.00 V84247 - John Phillips Consulting Total V84239 2,000.00 V84328 - Rudolf Rybarczyk (Cr) Total V84239 2,000.00 V84329 - Rudolf Rybarczyk (Cr) Total V84329 4,866.25 V84329 - Lurien Tyre & Auto Total V84329 4,866.25 V84329 - Lurien Tyre & Auto Total V84329 2,800.00 V84422 - Jurien Tyre & Auto Total V84391 2,886.25 V84422 - Jurien Tyre & Auto Total V84391 2,886.25 V84510 - Layback Farm Total V84351 1,886.25 V84525 - Council Wilse Pty Ltd Total V84550 1,886.25 V84526 - Council Wilse Pty Ltd	Payment / Invoice	Description	
WANDORS Basigningarra Motors Calcal Vol Motors Account of the part of build filter and tyre Badgy 2.4, Canover 2.4 24.00 WANDORS Total Vol Motors Account of the part of build filter and tyre Badgy 2.4, Canover 2.4 24.00 WANDOR Clarke, Cr Total Vol Motors Account of the part of build filter and tyre Badgy 2.4, Canover 2.4 4.866.25 WASSI TOTR 2023/24 Annual Meeting Fee 4.866.25 VEAUS3. Join Consulting Total Vol Motors 2.510.00 WASSI TOTR 2023/24 Consultancy for profiling services for EMCCS recruitment 2.510.00 WASSI Francisco Total Vol Wassi Total Vol Wa	TF034134	Controlled Waste DEC tracking forms 6533612/14/603/611/610	220.00
Repairs to fuel filter and tyre Baday 2.4, Canover 2.4 24,000		Total V84004	220.00
Total Ve4006 Automotion	V84006 - Badgingarra Motors		
1ST QTR 2023/24 Annual Meeting Fee	58616	•	
Vehicle of Ann Eyre, Cr Total Veh049 4,866.25 Veh2050 - Ann Eyre, Cr Total Veh050 4,866.25 Veh223 - Jolin Consulting Total Veh050 4,866.25 Veh223 - Jolin Consulting Consultancy for profiling services for EMCCS recruitment 2,510.00 Veh223 - Jolin Consulting Total Veh223 2,500.00 Veh242 - John Phillips Consulting Total Veh2423 2,000.00 Veh242 - Junier Dilling Services for EMCCS recruitment 2,500.00 Veh242 - Junier Grossulting Total Veh2427 2,000.00 Veh323 - Rudolf Rybarczyk (Cr) Total Veh2427 2,000.00 Veh324 - Guarde A,866.25 4,866.25 Veh325 - Rudolf Rybarczyk (Cr) Art Veh2429 4,866.25 Veh326 - Council Wide Pty Ltd Art Veh325 4,866.25 Veh327 - Turier Tyre & Auto 2,865.00 2,865.00 Veh327 - Lurier Tyre & Auto Total Veh3291 1,866.25 Veh328 - Jurier Tyre & Auto 2,866.25 1,866.25 Veh328 - Lurier Tyre & Auto 1,866.25 1,866.25 Veh328 - Lurier Tyre & Auto 1,866.25 1,866.25 <	V84049 - Jason Clarke, Cr		
Name Process	1ST QTR 2023/24	•	,
1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84233 - Jolin Consulting 88 Consultancy for profiling services for EMCCS recruitment 2,510.00 V84247 - John Phillips Consulting 328 CEO Review 2023 2,500.00 V84247 - John Phillips Consulting 1ST QTR 2023/24 7 Annual Meeting Fee 7 Total V84329 4,866.25 V84329 - Rudolf Rybarczyk (Cr) 1ST QTR 2023/24 Annual Meeting Fee 7 Total V84329 4,866.25 V84329 - Lurien Tyre & Auto 84 February 1 Annual Meeting Fee 7 Total V84329 4,866.25 V84422 - Jurien Tyre & Auto 84 February 1 Annual Meeting Fee 7 Total V84391 7,866.25 V84422 - Jurien Tyre & Auto 84 February 1 Annual Meeting Fee 7 Total V84391 7,866.25 V84425 - Jurien Tyre & Auto 84 February 1 Annual Meeting Fee 7 Total V84391 7,866.25 V84425 - Jurien Tyre & Auto 84 February 1 Annual Meeting Fee 7 Total V84391 7,866.25 V84510 - Layback Farm 34 February 1 Annual Meeting Fee 7 Total V84391 7,866.25 V84520 - CouncilWise Pty Ltd 35 February 1 Annual Meeting Fee 7 Total V84591 7,866.20 V84562 - CouncilWise Pty Ltd 36 February 1 Annual Meeting Fee 7 Total V8459 7,866.25 V84599 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84699 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84690 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84690 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84690 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84690 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84690 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84690 - Maddi McDonald Cr 15 T QTR 2023/24 Annual Meeting Fee 7 Total V8459 7,866.25 V84690 - Maddi McDonald Cr 1 T Total V8459 7,866.25 V84690 - Maddi McDonald Cr 1 T Total V8459 7,866.25 V84690 - Maddi McDonald Cr 1 T Total V8459 7,866.25 V84690 - Maddi McDonald Cr 1 T Total V8459 7,866.25 V84690 - Maddi McDonald Cr 1 T Total V		Total V84049	4,866.25
Total V84050	•	A 144 C 5	4 000 05
Nation Consulting Consulting Consulting Services for EMCCS recruitment 2,510.00 2,510	1ST QTR 2023/24		·
88 Consultancy for profiling services for EMCCS recruitment 2,510,00 V84247 - John Phillips Consulting Total V84233 2,200,00 V8429 - Rudolf Rybarczyk (Cr) Total V84247 2,200,00 V84329 - Rudolf Rybarczyk (Cr) Annual Meeting Fee 4,866,25 1ST GTR 2023/24 Annual Meeting Fee 4,866,25 V84329 - Lurien Zing Lange Air & Electrical Pty Ltd 33371 Air con maintenance call out 255,50 V84422 - Jurien Tyre & Auto Total V84391 255,50 V84422 - Jurien Tyre & Auto 561,50 7,744,80 64175 Service and repairs 734,48 4425 - Jurien Tyre & Auto 180,00 180,00 44175 Total V84510 180,00 84553 - Jurien Trenching & Excavations 100,00 180,00 8024 Clean sump out Sanderland street 1,265,00 856550 Total V84553 1,265,00 865550 Property-Wise Property & Rating monthly licence 01/07/23 to 30/05/24 6,545,00 84562 - CouncillWise Pty Ltd 101 84568 322,90 845656 - Ignite Electrical 101 84569	V84233 - Jolin Consulting	10tal V04030	4,000.25
Total V84233 CEO Review 2023 2,200,000 2,200,0	_	Consultancy for profiling services for EMCCS recruitment	2.510.00
328 CEO Review 2023 2,200,00 V84329 - Rudolf Rybarczyk (Cr) Total V84329 4,886,25 1ST QTR 2023/24 Annual Meeting Fee 4,886,25 V84391 - Innes Air & Electrical Pty Ltd Air con maintenance call out 258,50 03371 Air con maintenance call out 258,50 V84422 - Jurien Tyre & Auto Total V84391 734,48 84175 Service and repairs 734,48 7448 Total V8422 734,48 848510 - Layback Farm Total V84510 180,00 848553 - Jurien Trenching & Excavations 180,00 0324 Clean sump out Sanderland street 1,265,00 848562 - CouncilWise Pty Ltd 1,265,00 856/550 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545,00 848568 - Ignite Electrical 1,265,00 84559 - Maddi McDonald Cr Total V84582 92.29 15T QTR 2023/24 Annual Meeting Fee 4,866,25 7041 V84589 4,866,25 7042 V84599 4,866,25 7042 V84692 4,866,25 <td< td=""><td></td><td></td><td>•</td></td<>			•
V84329 - Rudolf Rybarczyk (Cr) Annual Meeting Fee 4,866,25 1 ST QTR 2023/24 Annual Meeting Fee 4,866,25 V84391 - Innes Air & Electrical Pty Ltd 255,50 03371 Air con maintenance call out 255,50 03371 Service and repairs 734,48 64175 Service and repairs 734,48 64175 Service and repairs 734,48 34 assorted jams 180,00 32 Use Vates Tamula 180,00 32 Clean sump out Sanderland street 1,265,00 32 Clean sump out Sanderland street 1,265,00 32 CouncilWise Pty Ltd 1,265,00 365/50 Property Wise Property & Rating monthly licence 01/07	V84247 - John Phillips Consulting		·
V84329 - Rudolf Rybarczyk (Cr) 15 T QTR 2023/24 Annual Meeting Fee 4,866.25 V84391 - Innes Air & Electrical Pty Ltd 258.50 03371 Air con maintenance call out 258.50 V84322 - Jurien Tyre & Auto 7 total V84391 734.48 64175 Service and repairs 734.48 V84510 - Layback Farm 7 total V84510 180.00 34 assorted jams 180.00 V84553 - Jurien Trenching & Excavations 12 clean sump out Sanderland street 1,265.00 V84564 - CouncilWise Pty Ltd Total V84553 1,265.00 V84568 - Ignite Electrical Total V84562 5,545.00 V84569 - Ignite Electrical Total V84568 922.90 V84599 - Maddi McDonald Cr Total V84568 922.90 V84599 - Maddi McDonald Cr Total V84599 4,866.25 15T QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) Total V84599 4,866.25 15T QTR 2023/24 Annual Meeting Fee 4,866.25 16T QUE V84602 Annual Meeting Fee 4,866.25 16T QUE	-	CEO Review 2023	2,200.00
1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84391 - Innes Air & Electrical Pty Ltd 256.50 03371 Air con maintenance call out 256.50 V84422 - Jurien Tyre & Auto 70tal V84391 734.48 64175 Service and repairs 734.48 744510 - Layback Farm 3500 and pairs 180.00 34 assorted jams 180.00 0324 Clean sump out Sanderland street 1,265.00 0324 Clean sump out Sanderland street 1,265.00 565/550 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 756/550 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 84566 - Ignite Electrical 2502 replace light above bbq 92.90 2502 replace light above bbq 92.90 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 101005796/97 Mitre 10 OCT. monthly order building maintenance 119.02		Total V84247	2,200.00
Total V84329 4,866.25 W84391 - Innes Air & Electrical Pty Ltd Air con maintenance call out 258.50 V84422 - Jurien Tyre & Auto 258.50 W84422 - Jurien Tyre & Auto 5 ervice and repairs 734.48 64175 5 ervice and repairs 734.48 W84510 - Layback Farm 7 total V84510 180.00 W84553 - Jurien Trenching & Excavations 1 cotal V84510 180.00 0324 Clean sump out Sanderland street 1,265.00 1 total V84563 1,265.00 1 total V84562 6,545.00 884568 - Ingite Electrical 2502 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 1 total V84568 922.90 1 total V84568 922.90 1 total V84569 922.90 1 total V84599 4,866.25 1 total V84602 4,866.25 1 total V84602 4,866.25 1 total V84602 4,866.25	V84329 - Rudolf Rybarczyk (Cr)		
V84391 - Innes Air & Electrical Pty Ltd Air con maintenance call out 258.50 03371 Air con maintenance call out 258.50 V84422 - Jurien Tyre & Auto 734.48 64175 Service and repairs 734.48 V84510 - Layback Farm 34 assorted jams 180.00 V84553 - Jurien Trenching & Excavations Total V84510 180.00 V84553 - Jurien Trenching & Excavations Clean sump out Sanderland street 1,265.00 V84562 - CouncilWise Pty Ltd 7 total V84553 1,265.00 V84562 - CouncilWise Pty Ltd 7 total V84562 6,545.00 V84568 - Ignite Electrical 7 total V84562 6,545.00 V84569 - Maddi McDonald Cr replace light above bbq 922.90 V84599 - Maddi McDonald Cr 7 total V84599 4,866.25 V84602 - Rose Glasfurd (Cr) 1 total V84599 4,866.25 V84789 - Jurien Bay Mitre 10 Total V84602 4,866.25 V8489 - Jurien Bay Mitre 10 Total V84602 19.00 V84800 - Wheatbelt Vet Services 119.02 V84800 - Wheatbelt Vet Services 119.02 <td< td=""><td>1ST QTR 2023/24</td><td></td><td>•</td></td<>	1ST QTR 2023/24		•
03371 Air con maintenance call out 258.50 V84422 - Jurien Tyre & Auto 258.50 64175 Service and repairs 734.48 64175 - Layback Farm 34 180.00 34 assorted jams 180.00 024 Total V84510 180.00 V84553 - Jurien Trenching & Excavations 1.265.00 0324 Clean sump out Sanderiand street 1.265.00 V84565 - CouncilWise Pty Ltd 7 total V84553 1.265.00 565/550 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - Ignite Electrical 7 total V84568 92.90 2502 replace light above bbq 92.90 7 total V84568 92.90 V84599 - Maddi McDonald Cr 13T OTR 2023/24 4,866.25 1ST OTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) 7 total V84599 4,866.25 1ST OTR 2023/24 Annual Meeting Fee 1,866.25 V84789 - Jurien Bay Mitre 10 Total V84602 4,866.25 V84800 - Wheatbelt Vet Services		Total V84329	4,866.25
Total V84391 258.50 V844222 - Jurien Tyre & Auto 734.48 64175 Service and repairs 734.48 V84510 - Layback Farm 734.48 34 assorted jams 180.00 V84553 - Jurien Trenching & Excavations 1265.00 0324 Clean sump out Sanderland street 1,265.00 V84562 - CouncilWise Pty Ltd Total V84553 1,265.00 V84562 - CouncilWise Pty Ltd Foreity Wise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - Ignite Electrical 701al V84568 922.90 2502 replace light above bbq 922.90 701al V84599 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 701al V84599 4,866.25 V84602 - Rose Glasfurd (Cr) 13cl V84602 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 701al V84602 701al V84602 4,866.25 V84789 - Jurien Bay Mitre 10 Mitre 10 OCT. monthly order building maintenance 119.02 142306 Mik powder for livestock 56.30 <td></td> <td>Alexander and the second and</td> <td>050.50</td>		Alexander and the second and	050.50
V84422 - Jurien Tyre & Auto Autor 734.48 <th< td=""><td>03371</td><td></td><td></td></th<>	03371		
64175 Service and repairs 734.48 7548 / 75	V84422 - Jurian Tyra & Auto	10tal V04391	256.50
Total V84422 734.48 V84510 - Layback Farm 180.00 34 assorted jams 180.00 V84553 - Jurien Trenching & Excavations 1,265.00 0324 Clean sump out Sanderland street 1,265.00 V84562 - CouncilWise Pty Ltd 1565/550 Property Wise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 565/550 Property Wise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - GrouncilWise Pty Ltd 1502 1502 wise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00		Service and renairs	734 48
34 assorted jams 180.00 V84553 - Jurien Trenching & Excavations 0324 Clean sump out Sanderland street 1,265.00 V84562 - CouncilWise Pty Ltd Total V84553 1,265.00 565/50 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - Ignite Electrical 7 total V84562 922.90 2502 replace light above bbq 922.90 7 total V84599 922.90 922.90 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84789 - Jurien Bay Mitre 10 Total V84602 4,866.25 V84789 - Jurien Bay Mitre 10 110.005796/97 Mitre 10 CCT. monthly order building maintenance 119.02 142306 Milk powder for livestock 56.30 142306 Milk powder for livestock 56.30 V84838 - Olivwa 10cal olive oil - torc 300.00 24SEP23 local olive oil - torc 300.00 V84848 - B Clingan & J Pimlott Total V84838	39		
Total V84510 180.00 V84553 - Jurien Trenching & Excavations 0324 Clean sump out Sanderland street 1,265.00 Total V84553 1,265.00 V84562 - CouncilWise Pty Ltd 565/550 Property-Wise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - Ignite Electrical 2502 replace light above bbq 922.90 V84599 - Maddi McDonald Cr 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84789 - Jurien Bay Mitre 10 101005796/97 Mitre 10 OCT. monthly order building maintenance 119.02 10208 Total V84789 119.02 V84800 - Wheatbelt Vet Services 142306 56.30 142306 Milk powder for livestock 56.30 14282P23 Jocal olive oil - tovc 30.00 24SEP23 Jocal olive oil - tovc 30.00 Total V84838 - B Clingan & J Pimlott 30.00	V84510 - Layback Farm		
V84553 - Jurien Trenching & Excavations Clean sump out Sanderland street 1,265.00 0324 Clean sump out Sanderland street 1,265.00 V84562 - CouncilWise Pty Ltd 565/550 Property-Wise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - Ignite Electrical 7 rotal V84562 6,545.00 2502 replace light above bbq 922.90 V84599 - Maddi McDonald Cr 7 total V84568 922.90 1 ST QTR 2023/24 Annual Meeting Fee 4,866.25 1 ST QTR 2023/24 Mitre 10 QCT. monthly order building maintenance 119.02 1 ST QTR 2023/24 Total V84602 4,866.25 V84789 - Jurien Bay Mitre 10 Total V84789 119.02 1 42306 Milk powder for livestock 56.30 1 42306 Milk powder for livestock 56.30 2 482823 Milk powder for livestock 56.30 2 482823 Local olive oil -	34	assorted jams	180.00
Clean sump out Sanderland street 1,265.00 Total V84553 1,265.00 V84562 - CouncilWise Pty Ltd 565/550 Property Wise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 7 total V84562 7 total V84562 6,545.00 7 total V84568 1 sprite Electrical 2502 replace light above bbq 922.90 7 total V84568 9 total V84568 9 total V84599 1 total V84599 1 total V84599 8		Total V84510	180.00
Total V84553 1,265.00 V84562 - CouncilWise Pty Ltd FropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 565/550 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - Ignite Electrical February 922.90 V84599 - Maddi McDonald Cr Total V84568 922.90 V84599 - Maddi McDonald Cr Total V84599 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) Total V84602 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 101005796/97 Mitre 10 OCT. monthly order building maintenance 119.02 V84789 - Jurien Bay Mitre 10 101005796/97 Mitre 10 OCT. monthly order building maintenance 119.02 142306 Milk powder for livestock 56.30 142306 Milk powder for livestock 56.30 142308 Milk powder for livestock 30.00 248E8P23 Local olive oil - tovc 30.00 148488 - Oliva 1010 V84838 30.00	V84553 - Jurien Trenching & Excavations		
V84562 - CouncilWise Pty Ltd 565/550 PropertyWise Property & Rating monthly licence 01/07/23 to 30/06/24 6,545.00 V84568 - Ignite Electrical Teplace light above bbq 922.90 2502 replace light above bbq 922.90 V84599 - Maddi McDonald Cr Total V84568 922.90 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) Total V84599 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84789 - Jurien Bay Mitre 10 Total V84602 4,866.25 101005796/97 Mitre10 OCT. monthly order building maintenance 119.02 V84800 - Wheatbelt Vet Services 119.02 142306 Milk powder for livestock 56.30 142306 Milk powder for livestock 56.30 245EP23 local olive oil - tovc 300.00 245EP23 local olive oil - tovc 300.00 148484 - B Clingan & J Pimlott	0324		
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Total V84562 6,545.00 V84568 - Ignite Electrical replace light above bbq 922.90 V84599 - Maddi McDonald Cr Total V84568 922.90 V84599 - Maddi McDonald Cr Total V84599 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) Total V84602 4,866.25 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84789 - Jurien Bay Mitre 10 Total V84602 4,866.25 101005796/97 Mitre 10 OCT. monthly order building maintenance 119.02 V84800 - Wheatbelt Vet Services 142306 56.30 142306 Milk powder for livestock 56.30 V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 V84848 - B Clingan & J Pimlott Total V84838 300.00		Describ Miles Describ O. Detien an early by linear and 04/07/00 to 00/00/04	0.545.00
V84568 - Ignite Electrical 2502 replace light above bbq 922.90 V84599 - Maddi McDonald Cr 1 ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) 1 ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84789 - Jurien Bay Mitre 10 1 10005796/97 Mitre 10 OCT. monthly order building maintenance 119.02 V84800 - Wheatbelt Vet Services 1 42306 Milk powder for livestock 56.30 V84838 - Olivwa 2 42SEP23 local olive oil - tcvc 300.00 V84848 - B Clingan & J Pimlott - Total V84838 300.00	565/550		,
2502 replace light above bbq 922.90 Total V84568 922.90 V84599 - Maddi McDonald Cr	V84568 - Ignito Floctrical	10tal V84362	6,545.00
Total V84568 922.90 V84599 - Maddi McDonald Cr	•	replace light above hho	922 90
V84599 - Maddi McDonald Cr 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 V84602 - Rose Glasfurd (Cr) 1ST QTR 2023/24 Annual Meeting Fee 4,866.25 Total V84602 4,866.25 V84789 - Jurien Bay Mitre 10 101005796/97 Mitre10 OCT. monthly order building maintenance 119.02 Total V84789 119.02 V84800 - Wheatbelt Vet Services 142306 Milk powder for livestock 56.30 Total V84800 56.30 V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 Total V84838 300.00 V84848 - B Clingan & J Pimlott Total V84838	2002		
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Annual Meeting Fee		Total V84599	4,866.25
Total V84602 4,866.25 V84789 - Jurien Bay Mitre 10 101005796/97 Mitre10 OCT. monthly order building maintenance 119.02 Total V84789 119.02 V84800 - Wheatbelt Vet Services 142306 Milk powder for livestock 56.30 Total V84800 56.30 V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 Total V84838	V84602 - Rose Glasfurd (Cr)		
V84789 - Jurien Bay Mitre 10 101005796/97 Mitre10 OCT. monthly order building maintenance 119.02 V84800 - Wheatbelt Vet Services 142306 Milk powder for livestock 56.30 Total V84800 56.30 V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 Total V84838 300.00 V84848 - B Clingan & J Pimlott	1ST QTR 2023/24	Annual Meeting Fee	4,866.25
101005796/97 Mitre10 OCT. monthly order building maintenance 119.02 Total V84789 119.02 V84800 - Wheatbelt Vet Services 142306 Milk powder for livestock 56.30 Total V84800 56.30 V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 Total V84838 300.00 V84848 - B Clingan & J Pimlott Service Servi		Total V84602	4,866.25
Total V84789 119.02 V84800 - Wheatbelt Vet Services 142306 Milk powder for livestock 56.30 Total V84800 56.30 V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 Total V84838 300.00 V84848 - B Clingan & J Pimlott 300.00	V84789 - Jurien Bay Mitre 10		
V84800 - Wheatbelt Vet Services 142306 Milk powder for livestock 56.30 Total V84800 56.30 V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 Total V84838 300.00 V84848 - B Clingan & J Pimlott	101005796/97		
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V84838 - Olivwa Total V84800 56.30 24SEP23 local olive oil - tcvc 300.00 Total V84838 300.00 V84848 - B Clingan & J Pimlott		Milk powder for livestock	EC 20
V84838 - Olivwa 24SEP23 local olive oil - tcvc 300.00 Total V84838 300.00 V84848 - B Clingan & J Pimlott	142306	·	
24SEP23 local olive oil - tcvc 300.00 Total V84838 Total V84848 - B Clingan & J Pimlott Suppose the suppos	V84838 - Olivwa	. 5 101000	30.30
Total V84838 300.00 V84848 - B Clingan & J Pimlott		local olive oil - tcvc	300.00
•			
001 Cleaning Services 1,160.00	V84848 - B Clingan & J Pimlott		
	001	Cleaning Services	1,160.00

Payment / Invoice	Description	
	Total V84848	
V84854 - Jenovation		
150923	Afternoon tea for Dandaragan Envision 2033 Workshop	
	Total V84854	
V84855 - Andrea Baird		
220774ADMIN/220773ADMIN	Staff pre-employment 1/2 hr medical Total V84855	
V84856 - Jacob Kroonstuiver		
BCITF LEVY REFUND	BCITF Levy refund	
	Total V84856	
	Total EFT01185	13
T Payment - EFT01187		
V80033 - Derricks Auto-Ag & Hardware Plus		
10322333	4 METERS 3/4 INCH CLEAR HOSE & PIPE FITTINGS	
	Total V80033	
V80087 - Synergy		
513665230/13SEP-11OCT2023	Dam Pump (meter inside Dam enclosure inside irrigation control box)	
	Total V80087	
V80102 - Westrac Equipment		
PI 8873807	CATERPILLAR IGNITION KEYS	
	Total V80102	
V80150 - RDI Transport		
6363	Freight to yard	
	Total V80150	
V80163 - Badgingarra Community Assn		
2023 #81	Community Grant 23/24 Ewe Hogget Expo	
	Total V80163	
V80279 - Jurien Sport and Recreation Centre		
SEPTEMBER 2023	BookEasy bookings September 2023	
10/23 OP RETURN - JSRC OVERFLOW	BookEasy bookings October 2023	
12262482 OCT23	BookEasy bookings 9 Oct - 15 Oct 2023	
	Total V80279	
V80626 - Jurien Bay District High School		
5148	Contributions & Donations	
	Total V80626	
V81031 - AN & A Whybrow		
4793	Rip and push approximately 8,000cm3 of gravel for Agaton Rd	1
	Total V81031	1
V81343 - Dandaragan Mechanical Services		
10518	HAND TOWELS ROLLS	
	Total V81343	
V81352 - Jurien Signs		
6853	Uniforms	
6880	Signage As per quote 0376	
	Total V81352	
V81653 - Badgingarra Primary School		
BPS461	Badgingarra PS award	
	Total V81653	
V81660 - Central Regional TAFE		
10024734	Training TE - Microchip Implantation	
	Total V81660	
V81695 - Metrocount		
032232	2 x roll of tubing for road counters	
	Total V81695	

Payment / Invoice	Description	
11863	Emergency toilet maintenance Sandy Cape	2,169.92
	Total V81715	2,169.92
V81778 - Local Government Profession	als Australia WA	
37475	Ignite Leadership Program - November 2023	3,510.00
	Total V81778	3,510.00
V81912 - Moore Australia (WA) Pty Ltd		
3733/86	Moore Australia Workshop	1,848.00
	Total V81912	1,848.00
V82028 - Avon Waste	E	40.000.45
58861	Fortnightly Rubbish Collection 25/9/23 - 06/10/23	16,839.45
Monday Bridge	Total V82028	16,839.45
V82228 - Marketforce Pty Ltd 41646	TOVO activistic and addition	044.50
	TCVG artwork and editing TC Website 1feb23-31jan24	841.50 1,914.00
42161	Total V82228	2,755.50
V82364 - Abco Products	Total Vozzzo	2,755.50
893288	Cleaning Order - August 2023	1,156.82
093200	Total V82364	1,156.82
V82406 - Lgis Insurance Broking	10tal ¥02304	1,130.02
062-215128/125	Admin Centre Refurb - Contract Works Policy	5,691.30
002 210120/120	Total V82406	5,691.30
V82474 - Direct Contracting Pty Ltd	10:01 102 100	0,001.00
2611	Materials for drainage Cataby Rd	5,128.75
2592	assorted plant hire - Agaton Rd	693.00
2562A	Materials for drainage Cataby Rd	46,158.75
	Total V82474	46,158.75
V82544 - WA Rangers Association		,
88	WA Rangers 3 year subscription	120.00
	Total V82544	120.00
V82774 - T-Quip		
123692 #14	TRANSAXLE FAN PULLEY KIT	438.25
	Total V82774	438.25
V82933 - Jurien Bay Quality Meats		
20230923	Food for Badgy and Dandy Training and induction sessions	233.70
	Total V82933	233.70
V83143 - Totally Workwear - Joondalup		
7200668778	Uniform - Trousers	98.90
	Total V83143	98.90
V83507 - CouncilFirst		
S1008049	STP Transaction Aug 23	55.00
	Total V83507	55.00
V83705 - Telstra		
04169079/SEPTEMBER23	Whispir Usage September 2023	425.60
	Total V83705	425.60
V83780 - Pinnacles Traffic Managemen		
209	Traffic Management for approx 55 days	19,901.75
	Total V83780	19,901.75
V83817 - WCP Civil Pty Ltd		
29902	Wet mix Agaton Road	70,053.15
	Total V83817	70,053.15
V83882 - Turquoise Coast Computers		
11303	surge protection board for education centre	179.00
	Total V83882	179.00
V84042 - Traffic Force		
34958	Renewal of generic TMP for Dandaragan Shire	765.60

		Amount
Payment / Invoice	Description	
	Total V84042	765.60
V84069 - Rory Mackay		
STAFF REIMBURSEMENT OCT23	Private vehicle fuel reimbursement	123.15
	Total V84069	123.15
V84214 - Fiat Professional Welshpool		
FICV152442	gearbox fault DN025	7,694.75
	Total V84214	7,694.75
V84391 - Innes Air & Electrical Pty Ltd		
03405	pinetree cir annual a/c services 5 units	1,529.00
03238	replace faulty switch in cleaners room	297.00
NOTATE THE PROPERTY OF THE PRO	Total V84391	1,826.00
V84442 - Fluid Management Technology P		000.00
2023/1868	Keychain Fob x 10	209.00
MOAFFO I do Torrello O Francisco	Total V84442	209.00
V84553 - Jurien Trenching & Excavations		000.00
0295	digging of grave	390.00
MOAFOO I de Floration	Total V84553	390.00
V84568 - Ignite Electrical	01: 1: 1: 1:16: 150	0.004.00
2535	Shire admin car park lighting LED upgrade	8,624.00
2539	replace panic alarm transformer @ Jurien Admin	289.54
2545	investigate faults in bbq c.b. Catalonia Pk sub board behind stage	660.33
2542	Foreshore Pavillion - after hours lighting fault	506.00
V84583 - Pemco Diesel	Total V84568	10,079.87
32375	Repair and condition report of Canover 2.4	898.19
32373	Total V84583	898.19
V84602 - Rose Glasfurd (Cr)	Total V04303	090.18
TRAVEL ALLOWANCE 2021/22/23	Members Travel 2021/2022/2023	1,998.02
TRAVEL ALLOWANGE 2021/22/20	Total V84602	1,998.02
V84684 - Merchandising Libraries Pty Ltd	10tal ¥04002	1,330.02
10886	Book spine labels and freight	281.05
10000	Total V84684	281.05
V84701 - Family Affair Cafe	10141 101001	201100
103	Dinner for Firefighting Skills Course 19/9/23	212.50
.00	Total V84701	212.50
V84789 - Jurien Bay Mitre 10		
101006554/845/102001924/3/7082/	Mitre10 OCT. monthly order building maintenance	245.75
101006630/6536	Monthly October \$100 per purchase	88.50
	Total V84789	88.50
V84800 - Wheatbelt Vet Services		
142489	euthanasia of two surrended dogs	460.90
	Total V84800	460.90
V84848 - B Clingan & J Pimlott		
002	Cleaning Contractor Jurien Office	1,060.00
003	Contract Cleaning - Shire Building	1,080.00
	Total V84848	2,140.00
	Total EFT01187	239,810.71
EFT Payment - EFT01188		
V80033 - Derricks Auto-Ag & Hardware Plu	us	
10323307	4 bags of Mulch	100.00
10323462	MAKE UP HYDRAULIC HOSE	149.20
10323722	MAKE UP HYDRAULIC HOSE	37.00
	Total V80033	286.20
V80087 - Synergy		
393919840/OCT2023	Fauntleroy Park & Dobbyn Park 21 Sep - 19 Oct 2023	685.36

Payment / Invoice	Description	
	Total V80087	685.36
V80102 - Westrac Equipment		
PI 8878964	L/H TURN ASSY	215.01
PI 8847225 PI 8878965	FUEL-OIL & AIR FILTERS	493.06
	Total V80102	708.07
V80121 - Kleenheat Gas Pty Ltd		
4544473	45Kg cyl equipment service charge	100.10
	Total V80121	100.10
V80240 - RBC Rural		
32628/OCTOBER 2023	Meterplan charge Octobert 2023	2,630.99
	Total V80240	2,630.99
V80279 - Jurien Sport and Recreation Cent	re	
23/10/23 OP RETURN	Invoice PI72861	1,355.00
25/10/23 OP RETURN - JSRC	Invoice PI72864	200.00
	Total V80279	200.00
V80616 - Cervantes Pinnacles Motel		
25/10/23 OP RETURN - CPM	Invoice PI72865	131.25
	Total V80616	131.25
V80704 - Badgingarra CWA		
32	Catering FCO Meeting	300.00
33	Catering BFSA Course 22/9/23	225.00
	Total V80704	525.00
V81031 - AN & A Whybrow		
4794	Push tip cover, cart material to top layer and sort perimetre for safety fence	32,516.00
	Total V81031	32,516.00
V81282 - Planning Institute of Australia		,
162246	Seminar on development compliance	105.00
	Total V81282	105.00
V81352 - Jurien Signs		
6882	Materials and Contracts (ALL)	598.40
6858	Verticordia street sign	193.05
6879	Give way signs Hill River View	143.00
	Total V81352	934.45
V81374 - Building and Construction Indust		555
198416-Y4H7S3	BCITF 18 Apium	1,815.78
1001101111100	Total V81374	1,815.78
V81382 - Cervantes Hardware and Marine	10141 101014	1,010.70
JULY INVOICES-SR	monthly purcahse order for july \$100 I	186.44
JOET INVOICES-SIX	Total V81382	186.44
V81545 - Winc Australia Pty Limited	10tal ¥01302	100.44
9043479938	5x A4 and A5 pre start books	503.09
9043390642	·	182.16
	Business Cards for Rangers	733.23
9043634570	Stationery Order 10/10/2023	
9043350014/2023	Printing and Stationery	273.84
V04500 W	Total V81545	1,692.32
V81593 - Worldwide Joondalup Malaga		
606,999	Sandy Cape Camp Permits	9,000.00
	Total V81593	9,000.00
V81660 - Central Regional TAFE		842.24
V81660 - Central Regional TAFE 10024743	Rocs 1 & 2 (Law A/B)	
10024743	Total V81660	842.24
10024743 V81874 - Child Support	Total V81660	842.24
10024743	· · · · · · · · · · · · · · · · · · ·	

494198 Diesel - Dandaragan Depot Total V81973 V82256 - Lowman Engineering 5204 bracket for shade sail post Total V82256 V82474 - Direct Contracting Pty Ltd 2612 Materials for drainage works Dandaragan Rd	26,053.25 26,053.25
V82256 - Lowman Engineering 5204 bracket for shade sail post Total V82256 V82474 - Direct Contracting Pty Ltd	·
5204 bracket for shade sail post Total V82256 V82474 - Direct Contracting Pty Ltd	
Total V82256 V82474 - Direct Contracting Pty Ltd	
V82474 - Direct Contracting Pty Ltd	240.00
	240.00
2612 Materials for drainage works Dandaragan Rd	
• • • • • • • • • • • • • • • • • • • •	30,587.70
2613 Materials for drainage Gillingarra Rd	5,465.90
2584 Finalise culvert install on Agaton Rd	36,064.82
2615 2617 assorted plant hire - Agaton Rd	8,954.00
Total V82474	81,072.42
V82767 - Fowler Electrical Contracting	
R009388 31a Dandy RD replace cracked gpo's switch	161.27
Total V82767	161.27
V82773 - Cookies Coastal Earthworks	
B145 Block work at depot	1,210.00
Total V82773	1,210.00
V82926 - Comen Limited T/as Jurien Boatlifters	
24315 Pontoon Retrieval & hardstand storage prepaid 120 days	165.00
24242 Full Lift of Jetty Pontonn on return to ocean	600.00
24316 Pontoon Storage - cleaning up of anti-fouling mess on site	500.00
Total V82926	1,265.00
V83074 - Indian Ocean Rock Lobster	
44446 Other Civic and Official Functions and Events	5,324.00
Total V83074	5,324.00
V83094 - Dave Watson Contracting Pty Ltd	
3192 Prune Back Namegarra Rd to egde of maintenance zone	20,405.00
Total V83094	20,405.00
V83143 - Totally Workwear - Joondalup	
7200667151 Unifrom	299.60
Total V83143	299.60
V83144 - LGISWA	
100-155231-02 Invoice PI72856	262,094.08
Total V83144	262,094.08
V83187 - Wayne Gibson (Cr)	
TRAVEL ALLOWANCE OCT 2023 Members Travel 20 Oct 23	396.04
Total V83187	396.04
V83340 - CONNECT Call Centre Services	
00115355 After Hours Calls - September 2023	258.83
Total V83340	258.83
V83507 - CouncilFirst	
SI008057 Professional Services Oct to Dec 2023	3,102.00
Total V83507	3,102.00
V83735 - Shire of Mingenew	,
10418/JULY-SEPT 2023 OH&S Expenses (Damstra) platform	152.23
Total V83735	152.23
V83912 - WA Country Builders	
VERGE BOND REFUND BA 155/2021 Verge Bond refund BA155/2021	1,000.00
VERGE BOND REFUND BA141/2022 Verge Bond Refund	1,000.00
Total V83912	1,000.00
	1,000.00
VOJETA - LUIGUODISE BAININS	
·	つたな ブル
11/10/23 12274654 BookEasy booking 12274654	253.75 852 23
10/16/21/24 SEP 1 OCT 2023 BookEasy booking 12180988/96761/216735/23383/45127	852.23
11/10/23 12274654 BookEasy booking 12274654	

Payment / Invoice	Description	Amount
•		
25/10 OP RETURN - TS	Invoice PI72866	253.75
11/9 OP RETURN - TS	Invoice PI72867	546.87
V04004 - D	Total V83914	546.87
V84004 - Department of Water and Environm	-	44.00
TF034485	Controlled Waste DEC tracking forms 6539549 06/10/23	44.00 44.00
V84058 - Jurien Bay Medical Centre	Total V84004	44.00
130719	Medical Examination	192.50
130719	Total V84058	192.50
V84063 - Trackspares (Australia) Pty Ltd	10tal 104000	132.00
TSASI2301385	3 x Dual carbide grader blades with three quarter bolt holes	8,937.79
10/10/2001000	Total V84063	8,937.79
V84070 - Elite Builders Jurien Bay	15.0.1 15.1555	0,001110
VERGE BOND REFUND BA 66/2022	Verge Bond refund BA 66/2022	1,000.00
VERGE BOND REFUND BA104/2020	Verge Bond Refund	500.00
	Total V84070	500.00
V84136 - J Bay Concreting		
361	Badgy toilet block install concrete disabled car bay 6540 x 6000 x100	3,414.00
	Total V84136	3,414.00
V84176 - I.D. Consulting Pty Ltd		
15118/AUGUST2023	Profile.id yearly subscription fee August 2023	4,235.00
	Total V84176	4,235.00
V84221 - WA Holiday Guide Pty Ltd		
4161	WA holiday guide marketing fee based on completed bookings	52.80
	Total V84221	52.80
V84233 - Jolin Consulting		
90	Consultancy for	295.00
	Total V84233	295.00
V84263 - Poynton Building Company		
VERGE BOND REFUND BA85/2022	Verge Bond Refund	1,000.00
	Total V84263	1,000.00
V84273 - Building And Energy		
BSL REMITTANCE SEPT 2023	BSL Remittance for Sept 2023	1,652.48
	Total V84273	1,652.48
V84291 - Austalian Community Media		
AUGUST 2023	Moora Directory	475.00
	Total V84291	475.00
V84360 - Julie Rouse		
STAFF REIMBURSEMENT FOR TRAINING	3 11 11 11 11 11 11 11 11 11 11 11 11 11	138.30
	Total V84360	138.30
V84391 - Innes Air & Electrical Pty Ltd		
JULY 2023	annual a/c services	12,499.00
	Total V84391	12,499.00
V84422 - Jurien Tyre & Auto		
64375	Replacement of tyres - worn (45k) - DN 86	2,220.00
	Total V84422	2,220.00
V84430 - MCG Architects Pty Ltd		
2822	Design, Drawings & Project Management	6,798.00
	Total V84430	6,798.00
V84458 - Ray White Jurien Bay	0: ((1) : 00:144 40:144/00	200
C30120 03/11 - 16/11/23	Staff Housing 03/11 - 16/11/23	920.00
C30421 20/10 - 02/11/23	Staff Housing 20/10/23 - 02/11/23	760.00
C30403 26/10/23 - 08/11/23	Staff Housing 26/10/23 - 08/11/23	1,100.00
C30412 23/10/23 - 05/11/23	Staff Housing 23/10/23 - 05/11/23	1,260.00
	Total V84458	4,040.00

		Amount
Payment / Invoice	Description	
V84506 - Pinnacles Edge Resort		
2/10/23 OP RETURN	Invoice PI72863	665.00
	Total V84506	665.00
V84568 - Ignite Electrical		
2567	replace faulty contactor for skate park lights	302.79
	Total V84568	302.79
V84646 - QPlay and Playground Inspection Prot		
4651A	Megatoy Swing Claim as per Quote No. 3594 - Catalonia Park	534.63
	Total V84646	534.63
V84670 - Trinity Burlas		
STAFF REIMBURSEMENT TRAINING SEP23		130.17
VOLTTO D. WILLIAM D.	Total V84670	130.17
V84773 - Ray White Jurien Bay	Pack Food hooking 44000052/42054750	4 400 75
19/22/9 OP RETURN - THE BLUE HOUSE	BookEasy booking 11999953/12051759	1,198.75
2/10/23 OP RETURN - THE BLUE HOUSE	BookEasy booking 11842661	646.62
5/10/23 OP RETURN - DO-FISH	BookEasy booking 11698900	829.50
22/09/23 OP RETURN -FREDDY'S HOLLOW	BookEasy booking 11916671	630.00
V94774 Stipl Shop Midland	Total V84773	630.00
V84774 - Stihl Shop Midland 18213#7	Cutter Bar for HS45 hedger	1,398.00
10213#1	Total V84774	1,398.00
V84789 - Jurien Bay Mitre 10	Total V04774	1,330.00
101004630	Rangers - September Sandy Cape	116.24
101006667	Expendable Tools	582.00
101000007	Total V84789	698.24
V84846 - AD & KA FENDER	101.101.00	33312.1
SANDY CAPE CARETAKER NTH OCT 2023	Starlink bi-monthly reimbursement for eftpos	174.00
0, 1, 2, 1, 2, 1, 2, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Total V84846	174.00
V84853 - Linkwest		
LW4444	Linkwest online workshops	930.00
	Total V84853	930.00
V84861 - Geraldton Creative Landscapes		
VERGE BOND REFUND BA63/2023	Verge Bond refund	1,000.00
	Total V84861	1,000.00
V84862 - Brad Waters		
REIMBURSEMENT STAFF MEDICAL	Staff Pre-employment medical	130.00
	Total V84862	130.00
	Total EFT01188	517,741.25
EFT Payment - EFT01186		
V80087 - Synergy		
317260610/OCT23	JCC 09Aug-06Oct2023	123.53
454515450/SEP23	Marinefields Standpipe 21Jul-18Sep2023	123.53
	Total V80087	1,806.86
V80102 - Westrac Equipment		
PI 8826659	FUEL-OIL & AIR FILTERS	1,450.68
PI8847226	CAB COVER VENT	62.15
	Total V80102	62.15
V80396 - Badgingarra Golf Club		
INV 88	Refreshments for recent Bush Fire meeting Sept 2023	205.00
	Total V80396	205.00
V80405 - Coastal Trimming		
8739	Shade sails remove and install	836.00
	Total V80405	836.00
V80549 - BP Jurien Bay		
10733	2x new tyres retic ute	694.40

Payment / Invoice	Description	
	Total V80549	694.40
V80910 - Mcleods Barristers And Solicitors		
131909	Commerical Holiday Houses Legal Advice	1,798.50
V91002 - Landgato	Total V80910	1,798.50
V81002 - Landgate 1321373	Copy of Survey	30.50
1321373	Total V81002	30.50
V81097 - Australia Post	10(a) 401002	30.30
1012732236	Invoice PI72756	661.42
	Total V81097	661.42
V81258 - Dandaragan Primary School		
9	Dandaragan PS bus to Council Meeting	385.00
	Total V81258	385.00
V81352 - Jurien Signs		
6875	Rural Street Numbering - #5 & #511	77.00
	Total V81352	77.00
V81795 - Jurien Bay Community Resource Cen	tre	
2177/2176	JBCRC Service Agreement - 3mth Library	7,040.00
	Total V81795	7,040.00
V81874 - Child Support		
PJ004116	PAY01 2024- 8 - From Payroll	183.29
	Total V81874	183.29
V81912 - Moore Australia (WA) Pty Ltd	D (1 (0000)00 F) (1) (1) (1) (1) (1)	40.500.00
432321	Preparation of 2022/23 Financial Year Annual Report and Audit Support Total V81912	16,500.00
V81935 - Department of Fire and Emergency So		16,500.00
156295	ESL - 2023/24 Emergency Services Levy	6,566.97
130293	Total V81935	6,566.97
V82128 - Sports Performance & Management	10141 101000	0,000.01
CW113033	Contributions & Donations	2,750.00
	Total V82128	2,750.00
V82225 - Midcoast Hydraulic Services		•
0170	Hire of Standpipe - mobe and demob	6,218.30
	Total V82225	6,218.30
V82256 - Lowman Engineering		
5246	Fit tyres toro	110.00
	Total V82256	110.00
V82274 - Vari-Skilled		
21383	Spray swales and edge of footpath in Beachridge	11,000.00
	Total V82274	11,000.00
V82388 - Tony Dolton		
4554	Assorted plant hire for Agaton Rd - 6 x road trains, 2 x water carts and rollers	269,082.00
	Total V82388	269,082.00
V82474 - Direct Contracting Pty Ltd		
2605	Repairs to Cervantes Rd town entrance road edging	3,993.00
	Total V82474	3,993.00
	langest high property weeker with far property foult	465.00
V82767 - Fowler Electrical Contracting	Inspect high pressure washer unit for pressure fault	165.00
R009361	Daneir ratio control board	
<u> </u>	Repair retic control board.	327.25 492.25
R009361 R009362	Repair retic control board. Total V82767	327.25 492.25
R009361 R009362 V83095 - Parkwood Hardware	Total V82767	492.25
R009361 R009362	Total V82767 ezy push taps & wall top assy asper quote24452.	492.25 1,022.37
R009361 R009362 V83095 - Parkwood Hardware	Total V82767	492.25

Payment / Invoice	Description	Amount
7200666584	E Dutton Uniform Order - 7200666584	258.00
	Total V83143	581.20
V83634 - Woodlands Distributors & Agencies P	/L	
5978A	5 x cartons of compostable doggy bags	733.92
	Total V83634	733.92
V83660 - D Greenwood		
SEPTEMBER 23	Supply Waste Management to Badgingarra waste site Sept 2023	1,280.00
	Total V83660	1,280.00
V83863 - Badgingarra Roadhouse & Tourist Pa		05.00
2097967	Diesel	35.38 35.38
V02074 Turcovolo	Total V83863	35.38
V83871 - Tyrecycle 132488	Collection: Passenger	2,937.41
132400	Total V83871	2,937.41 2,937.41
V84014 - Department of Local Government, Spo		2,937.41
RI035898	Unexpended Grant Funds - Karda Mountain bike trail	1,122.00
	Total V84014	1,122.00
V84155 - Jurien Hardware - Thrifty Link		.,
23-00033876	Box gear drive sprinklers	678.00
	Total V84155	678.00
V84327 - Lyall Ward		
INV 10 & 11	Invoice PI72728	2,287.00
	Total V84327	2,287.00
V84329 - Rudolf Rybarczyk (Cr)		
MEMBERS TRAVEL JULY/AUG/SEP/OCT 23	Members Travel July 17,27, Aug 15,24, Sep 26,28, Oct 3 2023	451.48
	Total V84329	451.48
V84402 - Moora IGA		
AUG 23	Dandaragan depot consumables	60.29
	Total V84402	60.29
V84458 - Ray White Jurien Bay	0. ((1)	202.22
C30120 20/10/23 - 02/11/23	Staff Housing 20/10/2023 - 02/11/2023	920.00
C30412 09/10/23 - 22/10/23	Staff Housing 09/10/2023 - 22/10/2023 Staff Housing 11/10/2023 - 24/10/2023	1,260.00
C30403 11/10/23 - 24/10/23 C30421 06/10/23 - 19/10/23	Staff Housing 06/10/2023 - 24/10/2023 Staff Housing 06/10/2023 - 19/10/2023	1,100.00 760.00
C30421 00/10/23 - 19/10/23	Total V84458	4,040.00
V84646 - QPlay and Playground Inspection Pro		4,040.00
4651/4652	Megatoy Swing Claim as per Quote No. 3594 - Catalonia Park	2,079.60
100 17 1002	Total V84646	2,079.60
V84782 - Powerhouse Midland		_,
221118	1 Starjet 3,000psi Electric hot and cold water pressure unit - three phase	7,999.00
	Total V84782	7,999.00
V84789 - Jurien Bay Mitre 10		
101006125/503/101005944	Mitre10 OCT. monthly order building maintenance	112.96
	Total V84789	112.96
V84841 - Committed to the Core Pilates		
INV-0003	Invoice PI72722	2,400.00
	Total V84841	2,400.00
V84847 - Balcatta Mowers & Chainsaws		
112996	Massport 20 inch Olympic 500 mower	2,499.00
	Total V84847	2,499.00
V84853 - Linkwest		222.55
LW4438	Linkwest online workshops	930.00
	Total V84853	930.00
	Total EFT01186	363,316.46

Payment / Invoice	Description	
	Grand Total - EFT Payment	1,253,043.83

Amount

Payment Details - Direct Debits

Payment / Invoi	се	Description	Am	ount	
GJBDEB-5262	MUNI	WATC Loan payment	-\$	96,876.92	
GJBDEB-5259	MUNI	Aust Post Fees	-\$	704.09	
GJBDEB-5258	MUNI	Aust Post Fees	-\$	883.75	
GJBDEB-5255	MUNI	MC - Rose and Crown Hotel - Staff Accom	-\$	1,252.40	
GJBDEB-5254	MUNI	MC - Emission Assessments - Asbestos Assessment	-\$	66.00	
GJBDEB-5253	MUNI	MC - LGPWA - Professional Membership	-\$	531.00	
GJBDEB-5252	MUNI	MC - Cervantes Pinnacles Motel - refreshments	-\$	56.00	
GJBDEB-5251	MUNI	MC - Parks and Leisure Aust - Training	-\$	143.00	
GJBDEB-5250	MUNI	MC - Crown Towers - Staff and Councillor Accom	-\$	1,044.81	
GJBDEB-5249	MUNI	MC - Crown Towers - Staff and Councillor Accom	-\$	66.56	
GJBDEB-5248	MUNI	MC - Crown Towers - Staff and Councillor Accom	-\$	2,112.81	
GJBDEB-5247	MUNI	MC - Inkstation - Ink	-\$	215.69	
GJBDEB-5246	MUNI	MC - LGPA - Professional Membership	-\$	531.00	
GJBDEB-5245	MUNI	MC - Badgingarra Roadhouse - Staff Refreshments	-\$	23.40	
GJBDEB-5244	MUNI	MC - The Guildford Hotel - Staff Refreshments	-\$	87.96	
GJBDEB-5243	MUNI	MC - Pipeco - Retic Equipment	-\$	1,932.30	
GJBDEB-5242	MUNI	MC - Broadwater Mariner Resort - Staff Accom	-\$	492.00	
GJBDEB-5241	MUNI	MC - Broadwater Mariner Resort - Staff Accom	-\$	521.50	
GJBDEB-5240	MUNI	MC - CJD Equipment - V Belts	-\$	735.37	
GJBDEB-5239	MUNI	MC - Badgingarra Roadhouse - Staff Refreshments	-\$	46.65	
GJBDEB-5238	MUNI	MC - Bindoon Bakehouse - Staff Refreshments	-\$	15.00	
GJBDEB-5237	MUNI	MC - Coffeez In Motion - Staff Refreshments	-\$	16.50	
GJBDEB-5236	MUNI	MC - Jurien Home Hardware - York St repairs	-\$	62.51	
GJBDEB-5235	MUNI	Secure Pay	-\$	67.67	
GJBDEB-5234	MUNI	Medium Deposit Book	-\$	4.50	
GJBDEB-5233	MUNI	WEX Motorpass - Sept	-\$	4,456.81	
GJBDEB-5232	MUNI	Merchant Fee #3111	-\$	69.52	
GJBDEB-5231	MUNI	Merchant Fee #3305	-\$	1,077.32	
GJBDEB-5230	MUNI	Merchant Fee	-\$	5,052.16	
GJBDEB-5229	MUNI	Maintenance Fee	-\$	20.00	
		Grand Total	\$ 1	119,165.20	

The Councillors,

Shire of Dandaragan.

As you are aware, the Cervantes Country Club (Inc) has surrendered its lease to operate, and it has been transferred to a private lessee to operate as a commercial business - "The Club, Cervantes Pty Ltd" - who commenced operation on October 18th 2023.

On Sunday 12th November 2023, we will hold our final meeting to obtain Community approval to notify the Department of Commerce of our intention to cancel our incorporated status and dissolve the committee of the "Cervantes Country Club Inc".

Our last remaining obstacle in this process is the outstanding debt to the Shire. When the current committee was elected, the debt – incurred by previous office holders – was in the vicinity of \$34,000 (or more). Over the last few years, through sheer hard work (and countless hours of voluntary work by committee members, and others) we have managed to repay the debt at \$200 per week and it now stands at \$21,381.01. (Which includes the recent annual insurance levy)

We no longer have an income to continue these weekly payments and have insufficient funds to make a lump sum repayment.

In view of the very substantial annual rent "The Club, Cervantes Pty Ltd" will be paying the Shire, because of our decision to transfer our lease, and because of our inability to repay the remaining balance, we humbly request that the Shire waive the remaining debt.

We feel that the new financial arrangements, in relation to the Commercial rent the shire will now be receiving, will more than compensate for our outstanding debt.

We hope that you will look favourably at our request, in the knowledge that our struggling committee did all that was humanly possible debt incurred by others, and that a new financially viable and vibrant business, capable of contributing far more to our community, will take our place.

Thank you

Barb Hayes,

President

Cervantes Country Club Inc.

November 9th, 2023



Shire of Dandaragan

STATEMENT

ABN: 64227602040 PO Box 676 JURIEN BAY WA 6516

Ph: 08 9652 0800 Fax: 08 9652 1310 Email: council@dandaragan.wa.gov.au

To: Cervantes Country Club Inc

Cervantes Sports Club

PO Box 24

CERVANTES WA 6511

Account No. C28671 Ref No. 7612185 Statement Date 14/11/23

Date	Document	No.	Due Date	Debits	Credits	Balance
23/01/19	Invoice	29452	22/02/19	5,375.46		5,375.46
22/07/19	Invoice	29937	21/08/19	4,701.00		10,076.46
23/12/19	Invoice	30234	22/01/20	2,621.91		12,698.37
16/09/20	Invoice	30899	16/10/20	2,801.54		15,499.91
13/09/21	Invoice	31679	13/10/21	3,031.33		18,531.24
02/08/22	Invoice	32361	01/09/22	3,549.77		22,081.01
01/03/23	Invoice	32637	31/03/23	1.00		22,082.01
16/06/23	Invoice	32952	16/07/23	100.00		22,182.01
			Statement Balance \$	22,182.01	0.00	22,182.01
Stateme	ent Aging:					
Days ov	erdue:		Current	Upto 30 days	31 - 60 days	Over 60 days
Aged Ar	mounts:		0.00	0.00	0.00	22,182.01

Attachment: 9.3.1

Shire of Dandaragan – Report of Review

PART 1 - BACKGROUND

About the WA planning system

The key decision-makers in the Western Australian Planning system are the Minister for Planning, Western Australian Planning Commission and local governments. These roles and responsibilities are set out in legislation and regulation, principally the *Planning and Development Act 2005*.

The *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations) establishes the framework for local planning, through local planning strategies and schemes. As shown in **Figure 1**, the local planning framework consists of three key components; a local planning strategy and scheme, and a suite of local planning policies that guide local government discretion in decision-making. The Regulations require local governments to prepare a Report of Review periodically to assess the effectiveness of the local planning framework.

Figure 1 - the local planning framework

Local planning strategy

- As set out in Part 3 of the Planning and Development (Local Planning Schemes) Regulations 2015
- A planning strategy MUST set out long term planning direction, apply State and regional policy and provide the rationale for zoning of land in the Scheme.
- Determined by WAPC

Local planning scheme (including structure plans)

- •As set out in Part 5 of the Planning and Development Act 2005, and parts 4, 5 and 6 of the Regulations.
- •Scheme content is guided by a Model Scheme Text (Schedule 1 of the Regulations) and also consists of a set of deemed provisions, applying to every scheme in WA (Schedule 2 of the Regulations). It includes any structure plans that have been approved under the scheme.
- ·Determined by Minister.

Local planning policy

- ·As set out in Schedule 2 of the Regulations (in deemed provisions)
- Guide the local government's exercise of discretion, in concert with the scheme. Must be based on town planning principles, and be consistent with the scheme.
- Determined by local government (WAPC in some cases under R-Codes)

Report of Review

- Set out in r.66 of the Planning and Development (Local Planning Schemes)
 Regulations 2015
- Known as a 'health check', it is required every 5 years.
- Purpose is to determine if the local planning framework is fit for purpose, if it should be modified, and in what way.
- Determined by WAPC

What is a Report of Review?

A Report of Review is a health-check for the local planning framework, which is required to be prepared every 5 years to assess how the framework is operating, and if adjustments need to be made. A Report of Review is required to consider whether a local government's local planning strategy and scheme, and any structure plans adopted under the scheme are:

- 1. Satisfactory in their existing form; or
- 2. Should be amended; or
- 3. Should be revoked and/or have a new one prepared.

It is also recommended that local planning policies be considered as part of this review, although this is at the local government's discretion.

Following the recommendation from the local government, the Commission is to decide whether the Commission agrees or disagrees with the Report of Review and notify the local government of its decision. The local government is then required to publish the Report of Review and notice of the Commission's decision. The reason for this is to increase transparency in the planning system and provide stakeholders and community members with a 'road map' of future changes (or not) to the local framework. This Report of Review examines the Shire of Dandaragan's local planning framework and make recommendations to the Commission.

About the Shire of Dandaragan

The Shire of Dandaragan (Shire) is located approximately 200 kilometres north of Perth and has an area of approximately 6,716km². The Shire, which is one of the 42 local governments within the State's Wheatbelt planning region, is bordered by the Shire(s) of Gingin (south), Moora and Victoria Plains (east), and Coorow (north). (Refer to **Figure 2 - Location plan**).

According to the Australian Bureau of Statistics, the Shire's Estimated Resident Population (ERP) population was 3,573 persons in 2022 (Profile ID, 2022). This accounts for approximately 4.5% of the Wheatbelt's population. The key population centres are the coastal settlements of Jurien Bay and Cervantes and the inland townsites of Dandaragan and Badgingarra.

PART 2 - LOCAL PLANNING FRAMEWORK

The Shire's Local Planning Framework consists of:

- <u>Local Planning Strategy</u> The current Local Planning Strategy (Strategy) was finalised in 2020. The Strategy covers the whole of the Shire (refer to **Figure 3 - Local Planning Strategy Map**);
- <u>Local Planning Scheme</u> Local Planning Scheme No. 7 (Scheme) was gazetted in 2006.
 The Scheme covers the whole of the Shire. Since gazettal, the Scheme has been amended 38 times. **Appendix 1** provides a detailed explanation of the amendments to the Scheme since 2006.
- <u>Structure/local development plans</u> Marine Fields Structure Plan (SPN 0699) approved in 2015 and the Turquoise Coast Development Area Structure Plan approved in 2004. The Local Development Plan for Lot 62 Roberts Street, Jurien Bay was approved in 2018.
- <u>Local planning policies</u> the Shire has 13 local planning policies that have been prepared to guide land use planning in the local context since gazettal of the Scheme.

PART 3 - PLANNING CONTEXT

This section identifies anticipated drivers of change that are currently or anticipated to have implications for future land use planning over the next 10-15 years.

3.1 Population

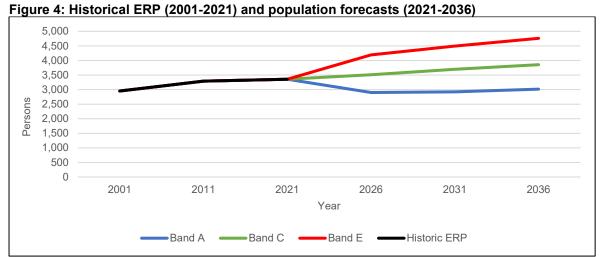
Historical trends and forecasts

In the Shire there was an increase of approximately 300 persons between 2006 and 2011 and population has remained generally stable since that time. Between 2001 (2,987) and 2022 (3,573), the Estimated Resident Population (ERP) of the Shire increased by approximately 403 people (or by 0.85% per annum). The average annual growth rate for the State over this 20 year period was 1.8% p.a.

Population forecasts published by the WAPC as part of its Western Australia Tomorrow series indicate that the number of people living in the Shire between 2021 and 2036 is expected to increase. This increases ranges by approximately 500 persons (0.93% p.a.) (C Band) to 1,405 persons (2.36% p.a.) (E Band). Refer to **Table 1** and **Figure 3**.

Table 1: Historical ERP (2001-2021) and population forecasts (2021-2036)									
Band	Historical ERP WA Tomorrow forecasts								
	2001	2011	2021	2026	2031	2036			
Band A	2,952	3,292	3,355	2,900	2,923	3,015			
Band C	2,952	3,292	3,355	3,510	3,699	3,855			
Band E	2,952	3,292	3,355	4,189	4,496	4,760			
			Sol	urce: ABS (2023);	WAPC (2018); L	DPLH (2023)			

This population change is expected to generate demand for between 227 additional dwellings (~15 p.a.) (C Band) and 619 additional dwellings (~ 41 p.a.) (E Band) (refer to **Table 2**). An analysis of past trends and future requirements in respect to supply of land to service this demand is provided in **Part 3 - Supply of land**.



Source: ABS (2023); WAPC (2018)

Source: WAPC (2018), ABS (2022), DPLH (2023)

Table 2: Estimated population and dwelling requirements							
Timeframe	Forecast additional population		Estimated dwelling req				
	C band			E Band			
Base pop/dwell (2021)	3,3	355	2,787				
2021-2026	+155	+834	+70	+379			
2026-2031	+189	+307	+86	+139			
2031-2036	+156	+224	+71	+101			
Change	500	1,405	227	619			
2021-2036	(~ 33 ppl p.a.)	(~ 93 ppl p.a.)	(~ 15 dwells p.a.)	(~ 41 dwells p.a.)			

Notes:

- According to the 2021 Census the Shire's household size is 2.2 persons per dwelling.
- Almost all of the existing housing stock within the Shire is detached housing none of the dwelling calculations contemplate medium (or higher) density housing typologies.

Population distribution

Most of the Shire's population is based in Jurien Bay (1,985 persons or 48%) and to a lesser extent Cervantes (480 persons or 14%). If this trend continues, most of the anticipated additional population and dwellings will be required within these towns. Dandaragan (292 persons or 8.7%) and Badgingarra (173 persons or 5%) are expected to accommodate a smaller proportion of the forecast population as both service the Shire's rural hinterland where the population has mostly remained the same. All settlements have sufficient various zoned land to cater for demand.

Ageing of the population

Data from the Census of Population and Households (Census) shows that the proportion of the population aged over 65 years of age has more than doubled over the last 20 years from 12.2% (2001) to 27.6% (2021). In acknowledgement of this trend, land has been identified within Jurien

Bay to provide residential aged persons accommodation to cater for the needs of this population cohort in the future (such as allowing dwellings to be constructed at higher densities).

Seasonal population

The Shire's population centres also experience significant population influxes at certain times of the year (during school holidays and particularly over the summer months). The Census showed that approximately 20% of the population was categorised as 'visitors' and a high proportion of the existing dwelling stock, in both Jurien Bay and Cervantes, were unoccupied indicating a high

incidence of 'lock and leave' holiday homes. The local planning strategy has identified the need for additional measures to manage this issue, such as providing additional land/services within townsites and caravan/camping facilities at peak times.

3.2 Economy

In 2020, the Shire's output was \$1.2b or 7.4% of the total for the Wheatbelt region. The key sectors in terms of output/employment were 'Mining' (\$534m/249 persons); 'Agriculture, Forestry and Fishing' (\$183m/415 persons), and 'Construction' (\$122m/239 persons). Since 2012, there have been a number of State significant development proposals across the Shire within these sectors that are driving the economy (refer to **Table 3: State significant development proposals**)

Application address	Application Description	Development cost	Application Status (approved unless otherwise stated)
Brand Highway, Cataby	Solar Photovoltaic (PV) Facility	\$20m	Determined 2023-09-19
Roberts Street & part Heaton Street Road	Mixed Use Tourist	\$20m	Current
Brand Highway, Cataby	Upgrades to existing roadhouse	\$2.1m	Determined 2020-01-14
Barberton Road West, Yathroo	Intensive Cattle Feeding Facility	\$51m	Determined 2020-02-03
Agaton Road, Dandaragan	Intensive Piggery	\$21.5m	Determined 2017-05-01
Yerramullah Road, Nambung	50MW Solar Energy Facility	\$70m	Determined 2018-01-18
Mullering Road, Cataby	Solar Photovoltaic (PV) Facility	\$160m	Determined 2016-09-29
Bibby Road, Badgingarra	Solar Photovoltaic Facility	\$60m	Determined 2013-07-04
Cataby Road, Dandaragan	Iluka Mining Accommodation Camp	\$19.4m	Determined 2012-08-16
Cataby Road, Dandaragan	Mining Accommodation Camp	\$14.6m	Determined 2012-08-16 Source: DPLH (2023)
	Brand Highway, Cataby Roberts Street & part Heaton Street Road Brand Highway, Cataby Barberton Road West, Yathroo Agaton Road, Dandaragan Yerramullah Road, Nambung Mullering Road, Cataby Bibby Road, Badgingarra Cataby Road, Dandaragan Cataby Road, Cataby Road, Cataby Road, Cataby Road, Cataby Road, Cataby Road,	Brand Highway, Cataby Roberts Street & part Heaton Street Road Brand Highway, Cataby Brand Highway, Cataby Brand Highway, Cataby Barberton Road West, Yathroo Agaton Road, Dandaragan Yerramullah Road, Nambung Mullering Road, Cataby Bibby Road, Badgingarra Cataby Road, Dandaragan Mining Accommodation	Brand Highway, Cataby Roberts Street & part Heaton Street Road Brand Highway, Cataby Barberton Road West, Yathroo Agaton Road, Dandaragan Yerramullah Road, Nambung Mullering Road, Cataby Bibby Road, Bibby Road, Badgingarra Cataby Road, Dandaragan Solar Photovoltaic Facility Solar Photovoltaic

Primary production

Broadscale agriculture is expected to remain as a significant economic activity and land use across the Shire. More intensive forms of agriculture activity, such as 'agriculture - intensive' (e.g. horticulture) and 'animal husbandry - intensive' activities are being established across the Shire. For example, since 2012, two significant 'animal husbandry - intensive' proposals (with a total development cost of \$80m) have received development approval (refer to **Table 3**). To ensure the sector remains viable into the future, the local planning framework should consider measures to protect priority agricultural activity and may provide greater guidance on consideration/assessment of proposal such as 'agriculture - intensive' and 'animal husbandry - intensive' proposals.

Consideration should also be given to incorporating the Rural Enterprise zone in smaller townships such as Badgingarra and Dandaragan, as this will provide lots capable of accommodating both light industry and residential uses. This may provide economic opportunities to support primary production, and would suit market conditions in the smaller centres.

Renewable energy

Wind and solar conditions within the Shire are conducive for generating electricity through renewable energy technologies. There have been four significant renewable energy proposals (with an estimated development cost of \$290m) that have received development approval between 2012 and 2023, including: two solar photovoltaic facilities at Cataby (\$160m & \$20m respectively); a solar photovoltaic facility at Badgingarra (\$50m); and a 50MW solar energy facility at Hill River (\$50m) (refer to **Table 3**).

It is expected that demand for renewable energy will continue, and the planning framework is well-placed to accommodate it. However, a 'renewable energy facility' is currently a 'use-not-listed' under the Scheme and, therefore, this use class should be included in the zoning table of the Scheme as a permissible land use for the Rural zone (where current renewable energy developments are located).

Tourism

In 2019, an estimated 560,000 people visited the Shire of Dandaragan with the sector contributing \$96 million into the local economy and supporting over 500 local (direct and indirect) jobs. Visitors are accommodated in holiday homes (there are 80 approved in Jurien Bay and 15 in Cervantes), camping grounds and/or caravan parks (within Cervantes/Jurien Bay). The Shire's Economic and Tourism Development Strategy (Shire of Dandaragan, 2020) and the local planning strategy identify additional land use planning measures, such as: introducing tourism-related land use definitions, guidance for assessing tourism proposals (such as building height, design and car parking), and limiting occupancy/proportion of residential component within tourism developments.

Workforce accommodation for mineral sands projects

Mineral sands is the key resource commodity in the Shire with a number of mines at Cataby (Iluka Resources) and Cooljarloo (Tronox). Iluka Resource's \$270 million Cataby Mineral Sands Project, 10km north of Cataby in the Shire's east, has commenced operations. Since 2012, there been two State significant proposals (with development cost totalling \$32m) for workforce accommodation facilities relating to Iluka's and Tronox's mineral sands projects (refer to **Table 3**). These facilities accommodated approximately 600 workers during the construction phase of the project and are now providing housing and supporting facilities for 240 operational employees. The local planning strategy recommends that further guidance on considering workforce accommodation proposals on Rural land should be incorporated into the Scheme.

3.3 Environment

Biodiversity

Biodiversity across the Shire is under threat from climate change, fragmentation of habitat, vegetation clearing, altered hydrological/fire regimes and the impacts of introduced diseases, weeds, pests and feral animals. To protect high diversity natural ecosystems there are five national parks and various nature reserves across the Shire. The Shire intends to prepare and implement a local biodiversity strategy and this will include directions for land use planning. The local planning strategy also recommends that the Environmental Conservation zone be included in the Scheme as well as provisions consistent with State Planning Policy.

Coastal vulnerability

Portions of the Shire's coastline are under considerable development pressure while simultaneously being at risk of coastal instability and susceptibility to environmental changes, such as rising sea level. The Shire has undertaken a Coastal Hazard Risk Management and Adaptation Planning (CHRMAP) (adopted in 2018) identifies that around a quarter of the coastline (including Jurien Bay and Cervantes) is constrained to a moderate-high degree. Consequently, management and adaptation strategies need to be implemented. The Scheme already contains a Special Control Area that sets out requirements for development in vulnerable coastal areas.

Protection of ground and surface water

Protection and sustainable use of these groundwater areas is critical for supporting the growth of Jurien Bay as a regional centre and for attracting new agricultural industries. The Scheme already

addresses the protection of public drinking water source protection areas but existing Scheme provisions should be reviewed to ensure consistency with (draft) State Planning Policy 2.9 - Water resources.

Landscape

Landscapes along the coastal plain, throughout the central area and the Dandaragan Plateau are a significant attraction for tourists. The local planning strategy recommends that guidance be introduced into the Scheme to ensure development does not impact on landscape assets across the Shire. For example, the WAPC's Planning guidelines: Indian Ocean Drive planning sets out issues to be considered (outside the townsites) at the scheme amendment and development stages.

Bushfire

Bushfire is a significant issue throughout the Shire with large areas that are designated as 'bushfire prone'. The local planning strategy identifies that land use planning in bushfire prone areas must occur within the context of SPP3.7 - Planning in bushfire prone areas. This may have implications for land use planning that occurred prior to this policy becoming operational, such as in the Shire's rural living estates.

PART 4 - LAND DEMAND AND SUPPLY

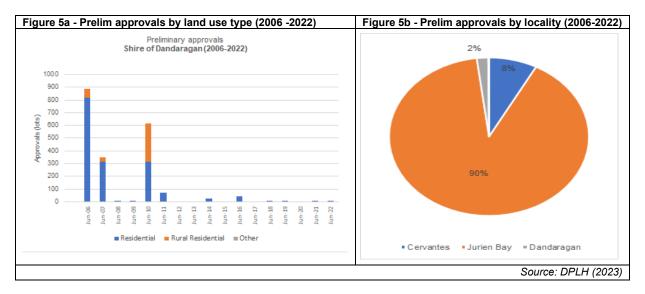
This section evaluates land demand and supply requirements in response to the key drivers identified in **Part 3**.

4.1 Preliminary approvals – new lots

When the WAPC determines subdivision applications, these are typically given preliminary approval which is subject to conditions. When conditions have been fulfilled, applicants may then proceed to final approval, where new lot titles are issued.

Since the gazettal of the Scheme (2006), as of 30 June 2022, 2,415 lots recieved Preliminary Approval for Residential (67%); Rural Residential (17%) and Other (16%) land uses across the Shire (refer to **Figure 4a**). Most of the lots given Preliminary Approval (2006-2021) were within the localities of Jurien Bay (90%), Cervantes (8%) and Dandaragan (2%) (refer to **Figure 4b**).

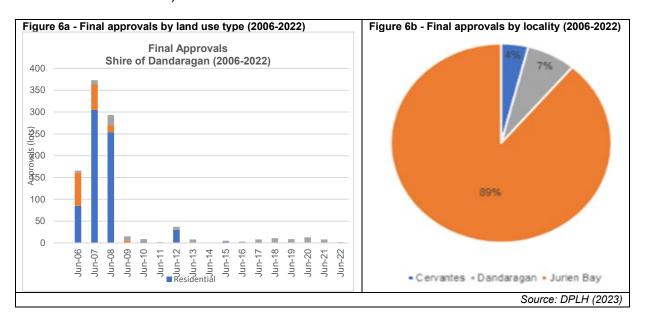
Approximately 1,950 (95%) lots recieved preliminary approval (lot creation) between 2006 and 2011 and corresponds to significant population increases (refer to **Section 3.1**) but after this time, activity has been more subdued with only 81 lots recieving approval, mostly to create Residential lots (~8 lots p.a.) or lots for Other purposes (~8 p.a.). No prelimary approvals have been issued for Rural Residential lots since 2010. At 30 June 2022, only 13 lots (five Residential and 8 Other had outstanding Preliminary approvals).



4.2 Final Approvals

Since the gazettal of the Scheme, 1,223 lots recieved Final Approval - Residential (65%), Rural Residential (21%) and Other land uses (14%) by 30 June 2022 (refer to **Figure 5a**). Most of the Final Approvals issued in the Shire were for lots in Jurien Bay (89%), Cervantes (8%) and Dandaragan (2%) (refer to **Figure 5b**).

Of the lots receiving Final Approval, 90% were issued with this approval between 2006 and 2011, which corresponds to significant population change (refer to **Section 3.1**). After this time only 102 lots have received Final Approval mostly for Residential (- three lots p.a.) and Other (six lots p.a.) land uses. Only four lots have received Final Approval for Rural Residential lots since 2011 (two in 2019 and two in 2020).



4.3 Building commencements

Since gazettal of the Scheme, there have been 2,555 buildings commenced at a rate of 160 p.a. Over the same period, there were 771 dwellings constructed (~50p.a.), 1049 outbuildings (65 p.a.) and 195 development approvals for Commercial or Industrial purposes.

Table 3: Building Commencements								
Year	No. building		Type of dev	elopment				
	commencements	Dwellings	Outbuildings	Commercial/ Industrial	Community Facilities			
2022	151	37	65	9	2			
2021	196	73	69	17	1			
2020	122	29	51	9	2			
2019	119	31	42	3	1			
2017	152	38	43	9	1			
2016	187	47	61	19	2			
2015	173	50	79	12	2			
2014	167	37	87	8	1			
2013	137	37	53	8	2			
2012	122	51	38	4	0			
2011	145	39	66	16	1			
2010	156	45	73	12	1			
2009	143	42	60	22	3			
2008	199	86	82	14	0			
2007	212	73	101	14	0			
2006	174	56	79	19	0			
				Source: Shire of	Dandaragan (2023)			

4.4 Future land supply requirements

To evaluate future land supply, this analysis utilises Landgate's Property Valuation Database. This dataset provides a comprehensive breakdown of land development status by classifying zoned land as 'developed', 'undeveloped/vacant' and 'unrated' (refer to **Table 5 - Land development status ('developed', 'undeveloped/vacant' and unrated**).

Table 5: Lan	d development status	('developed	l', 'undevelo	ped/vacant	' and 'unrate	ed') by zone
Townsite	Zone	Deve	Developed		cant	Unrated
		No.	ha	No.	ha	ha
Jurien Bay	Residential	977	86.48	252	20.49	11.73
	Special development	176	14.00	268	328.04	2,373.37
	Regional centre	43	5.29	8	0.57	1.40
	Tourist	9	9.08	3	6.88	0.16
	Industrial	64	16.14	1	0.50	91.04
	Harbour	1	39.38	0	0.00	3.65
Cervantes	Residential	504	48.53	37	8.47	147.43
	Commercial	9	3.07	0	0.00	3.37
	Tourist	2	5.35	1	1.32	2.24
	Industrial	17	3.86	1	0.24	9.31
Dandaragan	Residential	62	15.31	5	0.48	9.45
	Commercial	2	0.30	0	0.00	1.50
	Industrial	4	0.89	0	0.00	4.02
Badgingarra	Residential	27	3.80	11	1.04	12.35
	Commercial	3	1.86	0	0.00	0.71
	Tourist	1	2.51	0	0.00	0.00
	Industrial	5	1.43	2	0.77	4.70
					Sour	ce: DPLH (2023)

4.5 Residential

4.5.1 Residential zone

There are 1,570 lots/153ha that are 'developed' in the Shire's townsites. R-Codes within the Shire's main settlements range from R12.5-R40 in Jurien Bay; R12.5-R50 in Cervantes, and R12.5 in Dandaragan and Badgingarra (refer to **Table 6**). Most of the lots zoned Residential have an R-Code of R12.5 or R12.5/R25 and have already been subdivided down to lots less than 1,000m² (1,566 lots) or range in size between 1,000-2,000m² (450 lots) and the majority have been developed with an existing dwelling.

Table 6: Existing zoned residential densities							
	No. of lots						
	R12.5	R12.5/ R25	R15	R17.5	R30/ R35	R40	R50
Jurien Bay	923	270	0	2	60	1	0
Cervantes	496	0	60	7	1	0	2
Dandaragan	69	0	0	0	0	0	0
Badgingarra	136	0	0	0	0	0	0
·	Source: DPLH (2023)						

Vacant land - each of the townsites within the Shire has a stock of vacant lots that are under 2,000m² zoned Residential with a density code but have not been developed with a dwelling (as summarised below)

- Jurien Bay approximately 250 vacant lots 200 lots (at R12.5) and 50 lots (R30)
- Cervantes approximately 30 vacant lots 17 lots (at R12.5) and 15 lots (at R15);
- Badgingarra 11 lots (at R12.5); and
- Dandaragan five lots (at R12.5).

Greenfield opportunities - there are 36 lots zoned Residential (of varying R-Code) within

the main settlements that are between 2,000m²-1ha and 12 lots over 1ha. Most of these larger lots, totalling approximately 30ha, comprise the 'future investigation areas' identified in the WAPC's Dandaragan Regional Land Supply Assessment (Land Supply Assessment) (WAPC, 2020) and have the potential to yield an additional 100-150 Residential lots in the 'medium' to 'longer' terms subject to resolution of constraints (such as: utility infrastructure, land use planning, and environmental issues).

Brownfield 'infill' opportunities - there are 270 lots in Jurien Bay where the Residential R12.5/R25 split coding applies. There may be opportunities to re-subdivide these down to 400m^2 lots where a connection to reticulated wastewater is available but a large proportion of Residential lots remain unconnected.

4.5.2 Special Development zone

There are 176 lots / 14 ha that are developed for Residential purposes on land zoned Special Development and R-Coded in accordance with Turquoise Coast Development Structure Plan. Within the Turquoise Coast Special Development Area (Beachridge Estate) that is located immediately south of the Jurien Bay townsite. Within this area there is approximately 330ha of 'vacant' land and a further 1,650ha of land that is 'unrated'.

Within the North Head Special Development Area, located to the north of Jurien Bay, there is a further 650ha of unrated land. This site may generate approximately 11,000 lots of in the medium (6-10 years) to long terms (>10 years). Release of land within these areas, however, is subject to market conditions and resolution of constraints (including: utility infrastructure provision, land use planning requirements, and resolution of environmental issues).

4.5.3 Responding to demand

In response to the anticipated demand for additional residential land and dwellings (as presented in **Table 2**) there is, sufficient land zoned Residential or Special Development to meet the forecast population change over the next 15 years (and for a considerably longer time) as there is:

- a significant amount of 'vacant' Residential land (particularly within Jurien Bay),
- identified future investigation areas for 'greenfield' development (on land zoned Residential or Special Development within the Shire's settlements); and
- potential for further infill (particularly within Jurien Bay) where a connection to reticulated sewer is available.

4.6 Rural Living land

Land identified for Rural Living purposes occurs in three zones within the Scheme (Rural Residential, Rural Smallholdings and Special Use) (refer to **Table 7** for summary information about the Shire's Rural Living estates). Most of these areas were subdivided prior to gazettal of SPP3.7 – Planning in bushfire prone areas (2016), Government Sewerage Policy (2019) and SPP2.9 - Planning for Water (draft, 2022). These policies have implications for future subdivision and development within these estates as all are constrained i.e. bushfire prone, portions of some estates are within Priority Drinking Water Source Areas and/or areas that are considered to be 'sewerage sensitive'. Further investigating these constraints and implementing strategies to address policy requirements (i.e. bush fire management plans, site and soil evaluations, water protection plans and provision of services) are likely to have significant time and cost implications for land owners, so while there is a lot of vacant land, future development may not be feasible.

Table 7: Rural Living estates - status of land (developed/vacant/unrated)						
Zone	Estate	Area (ha)	Developed (lots)	Vacant (lots)	Total (lots)	
Rural Residential	Alte Mare	800	151	57	208	
	Marine Fields	1,011	32	30	62	
	Hill River Heights	57	1	19	20	
	Catabilling Springs Farm	387	0	1	N/A	
	Badgingarra	43	1	0	N/A	
	Kooringal Vale	39	15	3	18	
Special Use zone	Jurien Bay Heights	790	115	111	226	

Rural Smallholdings 1	1 Jurien Road	1,429	0	1	N/A
Total		4,555	316	220	536
			Source:	DPLH (2023)	

4.7 Industrial land

There is land identified for industrial purposes within each of the Shire's settlements (refer to **Table 8**) but there is only a limited amount of vacant Industrial land. There is a significant area of 'unrated' land earmarked for expansion at the Coalseam Road Industrial Area but this land is within a priority water source protection area, is bushfire prone and the Native Title status of the site also needs to be assessed.

	Developed (lots)	Vacant (ha)	Unrated (ha)
Carmella Street Industrial Area	38	0.25	0
Coalseam Road Industrial Area	23	0.25	90
Turquoise Coast	0	0	21
Harbour (Jurien Bay)	1	0	4
Seville Street Light Industrial Area	17	0.24	9
Marine Services (Cervantes)	1	0	6
Tapham Street	4	0	4
Meagher Drive	5	0.77	4
	Coalseam Road Industrial Area Furquoise Coast Harbour (Jurien Bay) Seville Street Light Industrial Area Marine Services (Cervantes) Fapham Street	Coalseam Road Industrial Area 23 Furquoise Coast 0 Harbour (Jurien Bay) 1 Seville Street Light Industrial Area 17 Marine Services (Cervantes) 1 Fapham Street 4	Coalseam Road Industrial Area 23 0.25 Furquoise Coast 0 0 Harbour (Jurien Bay) 1 0 Seville Street Light Industrial Area 17 0.24 Marine Services (Cervantes) 1 0 Fapham Street 4 0

4.8 Commercial

Jurien Bay is expected to remain as the Shire's primary commercial centre. There are 43 lots / 5.29ha of 'developed' and 5,000m² of vacant land in the Regional Centre zone. In the longer term, Jurien Bay has been identified as a regional centre (accommodating an aspirational population target of 20,000) so it may be necessary to expand this area or to provide more flexibility by promoting mixed use development. There is also land identified within the Turquoise Coast Special Development Area to accommodate additional commercial activity to service the needs of any future population living in this area.

Cervantes is expected to function as a 'local centre' to meet the day-to-day needs of residents within the townsite as well as visitors. Currently, there are 9 lots/3.07ha that are 'developed' for Commercial purposes and 3.37ha of 'unrated' land that may be needed to expand the town's commercial area in the future but further investigations to resolve constraints will be required before development can occur.

Badgingarra and Dandaragan are identified as 'service centres' to meet the day-to-day needs of people living in the rural hinterland. In Dandaragan, there are two lots / 0.3ha of 'developed' land. In Badgingarra, there are three lots / 1.86ha of 'developed' land. In both towns, there are areas of 'unrated' UCL (Dandaragan - 0.7ha and Badgingarra - 1.5ha) identified for future commercial use but where further investigations will be required before development can occur.

4.9 Tourist zone

In Jurien Bay, there are nine lots / 9ha of land that is 'developed' and 6.88ha of 'vacant' land that is zoned Tourist. In Cervantes, there are two lots / 5.35ha that are 'developed', 1.2ha of 'vacant' land and 2.44ha of 'unrated'. There is one 'developed' lot/2.51ha zoned Tourist in Badgingarra'.

Most of the 'vacant' and 'unrated' land areas that are zoned Tourist are strategically located on prime land close to the coast within the town centre areas. Potential development of these areas includes a mixture of various land uses, including: commercial, tourism and (potentially) residential components. Tourism developments of this nature are market dependent and further investigations may be required to resolve issues before development can occur.

4.10 Rural zone

Outside of the Shire's townsites most of the remaining land within the Shire is zoned Rural. There is a desire to introduce greater flexibility into the Rural zone to accommodate a wider range of uses and to facilitate better farming efficiencies through boundary realignments. The creation of homestead lots to accommodate needs of retiring farmers needs to be supported.

PART 5 – OFFICER'S COMMENTS

This part of the report evaluates the existing planning framework given the planning context presented in **Part 3** and the assessment of land supply and demand in **Part 4** and considers whether the Local Planning Strategy, Local Planning Scheme, Structure Plans/Development Plans and Local Planning Policies are: 1 satisfactory in their existing form; or 2 should be amended; or 3 should be revoked and/or have a new one prepared.

5.1 Local Planning Strategy

The Strategy was endorsed by the WAPC in 2020. The document is consistent with the strategic guidance and directions contained within the Shire's Strategic Community Plan 2020-2029 and reflects the strategic directions within the WAPC's *Wheatbelt Regional Planning and Infrastructure* (2015) and the *Guilderton to Kalbarri Sub-Regional Planning Strategy* (2019) (refer to **Figure 6 - Strategy Map**). The document also remains consistent with historical investigations that have guided land use planning across the Shire over the last 15-20 years, including the Jurien Bay City Centre Strategy Plan (2012); Cervantes Town Centre Future Land Use Plan (2012); Jurien Bay Growth Plan (2012); and Local Planning Strategy - Rural Land Use and Rural Settlement (2012).

In summary, the Strategy addresses the population, economic and environmental drivers that were briefly outlined in **Section 3** and **Section 4** of this report by defining strategic directions/actions to:

- address population change across the shire by focussing development within Jurien Bay,
 Cervantes, Badgingarra, and Dandaragan;
- identify opportunities consolidating for rural living development within existing precincts:
- facilitate opportunities for tourism and promoting commercial/retail development within the Jurien Bay Town Centre;
- protect high quality agriculture land and promoting sustainable use and management of rural land and protecting water sources; biodiversity assets; landscapes, and managing risk associated with bushfire and coastal processes
- consult with stakeholders regarding current and future requirements for infrastructure planning.

The 2020 Strategy is satisfactory in its existing form as it remains contemporary and fitfor-purpose. No review of the Strategy is recommended at this time.

5.2 Local Planning Scheme

The Strategy recommends that a new scheme (Scheme 8) be prepared. Preparing a new Scheme will result in a statutory instrument that is: responsive to the local planning context; consistent with the Regulations; and aligned with State's land use planning policy and practice. As recommended in the Strategy, and discussed in this report, the main issues the new Scheme needs to deal with are:

- 1. Aligning Scheme structure and content with the Model Scheme Text and Deemed Provisions of the Regulations;
- 2. Normalising existing zones to the model zones in the Model Provisions, and adding the

Rural Enterprise and Environmental Conservation zones;

- 3. Rezoning specific land parcels as identified in the Strategy, including:
 - a. Bashford Street between Hasting Street, Seaward Drive and Aquilla Street rezone for Mixed Use purposes
 - b. Lot 861 Seville Street rezone from Tourism zone to Special Use zone and identify additional site and development requirements.
- 4. Updating R-Code densities within the Shire's settlements particularly in Jurien Bay and Cervantes where a deep sewer network has been provided;
- 5. Introducing a coding mechanism for rural residential land use based on prevailing lot sizes and settlement pattern;
- 6. Updating land use permissibility in the zoning table;
- 7. Updating and/or inserting zone-specific and general development provisions relating to:
 - assessment of rezoning, subdivision and development proposals in the Rural; Rural Residential and Rural Smallholdings zones and proposals in Priority 2 Public Drinking Water Source Areas;
 - b. opportunities to vary development standards to allow for aged or dependent living (based on market demand and availability of infrastructure in Jurien Bay).
 - c. assessment of 'agriculture-intensive' proposals, 'animal husbandry intensive' proposals, 'renewable energy facility' proposals and 'workforce accommodation' proposals on Rural land;
 - d. guidance on extraction of basic raw materials;
 - e. managing development impacts along Indian Ocean Drive;
 - f. occupancy restrictions on residential units in the Tourism zone;
- 8. Reviewing special control area boundaries and consolidating supporting provisions, creating a new special control area for the future wastewater treatment plant; investigate definition of a noise buffer for current and identified airport sites;
- 9. Reviewing existing structure/development plans to determine their status; and
- 10. Reviewing local planning policies for relevance and alignment with the scheme content and the Regulations (deemed and model provisions).

While it is possible to update a Scheme via an omnibus amendment, in this instance, the scope of updates to the Scheme is of a scale that a Scheme review is the preferable pathway.

It is recommended that a new Scheme be prepared to replace Scheme 7.

5.3 Structure/development plans

Existing structure and development plans should be further examined as part of the Scheme review process to determine whether they should be retained, amended, or revoked.

5.4 Local planning policies

A number of the Shire's policies are dated (prepared from 2001 onwards) while others deal with issues in a manner that could be better aligned with the Regulations. The current suite of local planning policies should be reviewed to identify:

• obsolete policies or where existing policies that address common issues can be

- consolidated;
- policies that need to be updated or new policies to address current best practices; and/or
- policies that are not specific to land use planning that can be adopted as general Council
 policies or local laws under the Local Government Act 1995.

PART 6 - RECOMMENDATIONS

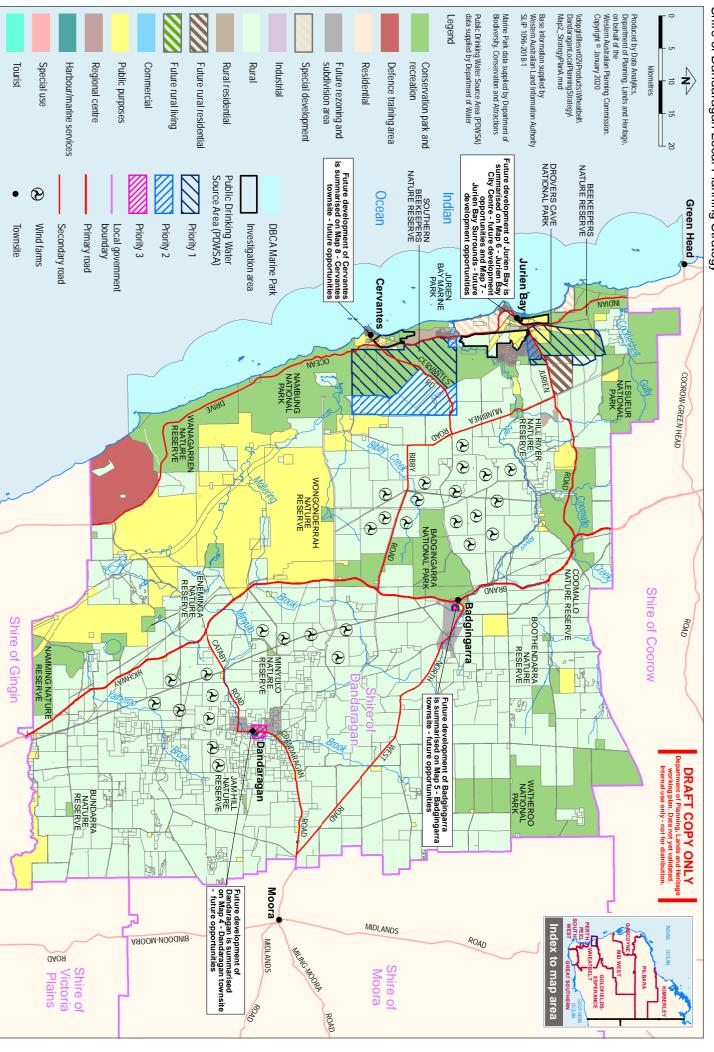
That Council:

- 1. Pursuant to Regulation 66(1)(b) and (c) of the *Planning and Development (Local Planning Schemes) Regulations 2015* approve the Report of Review (Doc Id: SODR-877026889-4037) and forward a copy of the Report to the Western Australian Planning Commission.
- 2. Pursuant to Regulation 66(3)(a) and (b) of the Planning and Development (Local Planning Schemes) Regulations 2015 recommend to the Western Australian Planning Commission that:
 - a) The Shire of Dandaragan Local Planning Strategy 2020 not be reviewed as it is satisfactory in its existing form.
 - b) The *Shire of Dandaragan Local Planning Scheme No.* 7 should be repealed, and a new scheme prepared in its place.
 - c) As part of preparing a new scheme an assessment be made of:
 - I. Existing structure plans and development plans to determine which plans (if any) should be amended / revoked.
 - II. The relevance of existing local planning policies to determine which policies (if any) should be amended / revoked and whether any new policies are required.

Victoria

Plains

Shire of



Appendix 1 – Shire of Dandaragan LPS 7 – Text Amendments

4 18/11/08 Schedule 2 - adding Additional use area No. 1 Lots 97 and 98 Cook Structs 1 and 2) Padbury Street. and Lots 95 & 96 Bashford Street, Jurien 10 24/3/09 Part 5 - modifying Clause 5.15.1 & Cause 5.15.2.Part 5 - adding new Clause 5.15.4 Schedule 12 - delete Clauses 3, 4, 5, 6, 8, 9 and 10 and renumbering Environmental Requirements". Part 5 - inserting new Clause 5.15.5. 9 24/4/09 Schedule 1 - adding definition "Chalet" and "Micro-brewery". Schedule 2 - inserting additional use areas "2. Proposed Lot 178, Maring Proposed Lots 179 and 180 Marine Fields Estate". Schedule 11 - modifying text at end of the title of Rural Residential Zone "f)". 15 22/9/09 Schedule 3 (Restricted Uses)- inserting Restricted Use No. 1. "Pro ('Grouped Residential Sites') on the LandCorp Cervantes Developmental Valencia Road, Cervantes". 13 12/2/10 Schedule 4 - inserted Lots 435, 436, 439 Lot 3002 – 3005 Bashford street.	Bay. ng existing Clause 7 to "3. e Fields Estate" and "3. e 2and inserting new clause posed Lots 1, 73 and 93
Part 5 - modifying Clause 5.15.1 & Cause 5.15.2.Part 5 - adding new Clause 5.15.4 Schedule 12 - delete Clauses 3, 4, 5, 6, 8, 9 and 10 and renumbering Environmental Requirements". Part 5 - inserting new Clause 5.15.5. Schedule 1 - adding definition "Chalet" and "Micro-brewery". Schedule 2 - inserting additional use areas "2. Proposed Lot 178, Maring Proposed Lots 179 and 180 Marine Fields Estate". Schedule 11 - modifying text at end of the title of Rural Residential Zone "f)". Schedule 3 (Restricted Uses)- inserting Restricted Use No. 1. "Pro ('Grouped Residential Sites') on the LandCorp Cervantes Developmed Valencia Road, Cervantes".	e Fields Estate" and "3. e 2and inserting new clause sposed Lots 1, 73 and 93
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15	
	ent Project site, Lot 5000
Use Zones.	•
7 12/3/10 Schedule 4 – Special Use Zones, insert Lot 14 and Pt Lot 1121 Dandara	
17 21/10/11 Inserted 'No.4 – Lot 129 (No. 65) Bashford Street, Jurien Bay' into Sche	edule 2 – Additional Uses.
Replaced Schedule 12. Replaced clause 5.15.2. Changed all references to 'Structure plan' to 'District Structure plan' with Changed all references to 'Development Plan' to 'Local Structure Plan' to Changed all references to 'Detailed Site Plan' to 'Activity Centre Struscheme. Replaced Clause 5.15.4(a). Replaced Table 1 – Zoning Table. Inserted Cabin, Holiday House, Serviced Apartment and Resort into Sefined words and Expressions – Land Use Definitions. Inserted 'structure plan' into Schedule 1 – Dictionary of defined words and Definitions.	within the Scheme. ucturalPlan' within the Schedule1 – Dictionary of
Inserted clauses 5.8.3, 5.2.5 and 5.24.1. Deleted Professional Office from Table 2. Inserted Showroom and Roadhouse into Table 1. Inserted Dwelling, Grouped Dwelling, Multiple Dwelling and Roadh Definitions.	nouse into Schedule 1 –
20 11/10/13 Replaced Clauses 5.14.1(iv), 5.14.1(v) and 5.14.1(vi). Deleted Clauses 5.14.1(iii). Inserted Clause 5.14.1 and renumbered subsequent clauses accordingly Inserted Schedule 11 – Additional Specific Provisions for Particular Rura	y.
24 12/06/15 Rezone Lot 480 Hasting Street, Jurien Bay from "Tourist" to "Residential Amend the Scheme Maps accordingly.	
26 17/07/2015 Rezone portion of Lot 9016 Bashford Street, Jurien Bay from "Spe "Residential Zone". Include all the land within Lot 9016 which is zoned "Residential" within a Code density of R40. Insert a new Clause 5.2.6.	·
21 18/09/15 Rezone portion of Lot 62 Roberts Street from 'Tourist' to 'Special Rezone portion of Heaton Street road reserve to 'Special Use - Touris Rezone portion of Lot 62 Roberts Street from 'Tourist' to 'Local Road'. Insert a new entry (SU 4) into Schedule 4 for Lot 62 Roberts Street road reserve, Jurien Bay for specific conditions. Amend the Scheme Map accordingly.	stResort'.
25 O4/12/15 Changing the designation for Reserve 11300 from 'Public purpose purposes – Infrastructure services (IS)'. Showing a designation for Public purposes – Infrastructure services in the Showing a Special Control Area No. 2 – Wastewater Infrastructure of Delineate Special Control Area No. 2 – Wastewater Infrastructure around treatment plant on Reserve 11300. Amend sub-clause 6.1.1 Special Control Area No. 1 and No. 2	heScheme Map legend. on theScheme Map legend. d theJurien Bay wastewater
Insert new sub-section 6.3 – Wastewater Infrastructure Special Control A 28 02/12/16 Insert reference to the deemed provisions in the preamble to the sche	

Amd	Gazettal	Details (of those amendments that have achieved gazettal)
No.	Date	
		deemed provisions and supplemental provisions in Part 1.4 by inserting new sub-clauses (b) and (c) and renumbering the sub-clauses. Correcting the references to the scheme maps in 1.4 Note. Correcting Schedule references as follows - • Table 1 – the Zoning Table for the Special Development Zone: Schedule 8; • Clause 5.14.3 and clause 5.14.4: Schedule 7; • Clause 5.15.1: Schedule 8; • Clause 5.15.1: Schedule 8; • Clause 5.16.1 and Schedule 4 No 1: Schedule 9 Delete the following clauses from the Scheme Text, as they have been superseded by the deemed provisions set out in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2. • Parts 2,7,8,9,10 and 11; • Clauses 5.9; 5.12, 5.14.2(iii), 5.14.2(xiii), 5.15.4(b), 5.15.4(c); 5.15.4(c); 5.15.4(d), 5.15.4(e), 5.15.4(f), 5.15.4(g) and 5.15.5; • The portion of clause 5.10 that reads "Notwithstanding anything else appearing in the Scheme, planning approval is required for development of land abutting an unconstructed road or a lot which does not have frontage to a constructed road"; • Schedules 6, 7, 8 and 9. Amend remaining portion of paragraph 1 clause 5.10. Remove the following clauses from the Scheme Text, as they have been inserted into Schedule A – Supplemental Provisions - • Clauses 8.2(b)(iii), 8.2(b)(v), 8.2(b)(vi), 8.2b(vii), 8.2(c), 8.2(f), 8.2(g), 5.21.1. Insert Schedule A and the following provisions into Schedule A – Supplemental Provisions: • Clause 61 (1) Delete definitions Advertisement, Amenity, Cultural heritage significance, Local government, Local Planning Schemes) Regulations 2015 Schedule 2. Delete reference to the deemed provisions set out in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2. Delete reference to the following terms and replace them with the corresponding term throughout the scheme: • 'local structure planning act' replaced with 'development approval'; • 'planning approval' replaced with 'development approval'; • 'planning approval' replaced with 'dev
		Schemes) Regulations 2015'. Replace the references to a single dwelling: Table 1: Zoning Table replace 'dwelling' with 'single house'; Existing clause 5.14(i) and 5.14(ii): replace 'single dwelling house'with 'single house'; Schedule 1, 2 Land use definitions: Insert the definition for a single house consistent with the R-Codes Insert clause 18(7) as new clause 3.4.3 of the model provisions. Delete reference to clause numbers from the Town Planning Regulations 1967. Amend Schedule 12 No. SDev2 point 3 Renumber the scheme provisions and schedules sequentially and update any cross reference to the
33	25/05/18	new clause numbers and deemed provisions asrequired and updating the Table of Contents. Amend Schedule 4 Special Use Zone 4, Condition 5.
34	25/05/18	Amend Schedule 4 Special Use Zone 4, Conditions 6, 8, 10 and 11.
29	10/08/18	On the Scheme Maps rezone Lots 5, 7, 8, 9, 10 and 362 Catalonia Street and Lot 11 Madrid Street Cervantes from 'Residential' and 'Industrial' to 'Special Use 5'. In Schedule 4 - Special Use Zones add - Lot 11 (4) Madrid Street, Cervantes; Lots 10 (31), 9 (33), 8 (35), 7 (37), 362 (39) and 5 (41) Catalonia Street, Cervantes. Amend the definition of 'agriculture – intensive' in – Land use definitions of Schedule 1 – Dictionary of Defined Words and Expressions of the Scheme.
35	10/08/18	Rezone Lot 4 White Street, Lot 31 Bashford Street and lots in the area bound by Bashford Street, Roberts Street, Sandpiper Street and Doust Street from Commercial zone to Regional Centre Zone. Delete Additional Use 1 and rezone Lots 1, 2, 78 and 92 Padbury Street, Lots 79-81, 92, 97-98 Cook Street and Lot 95-96 Bashford Street from Residential R12.5 to Regional Centre Zone. Rezone Lots 130-143 Bashford Street, Lot 162 Batt Street and Lot 144Whitfield Road from Residential 12.5 to Regional Centre Zone. Delete Additional Use 4 and rezone Lot 129 Bashford Street from Residential 12.5 to Regional Centre zone. Rezone the following lots from Residential R12.5 to Residential R12.5/25: Lots 164-176 Sandland Street; Lots 1-2, 180-193, 196-201 and 203-211Cameron Street; Lots 194-195 and 234-235 York Street; Lots 145-146, 216-233 and 412-418 Whitfield Street; Lot 161 Batt Street; Lots 147-160, 177-179, 215 and 236 Hamersley Street; Lots 82-89, 251-258 and 419-421Bashford

Amd	Gazettal	Details (of those amendments that have achieved gazettal)
No.	Date	,
		Street; Lots 422-428 Ackland Street; Lots 1, 2, 315-325, 355, 369,394, 395 and 407-410 Hasting Street; Lots 1, 2, 268, 326, 328-336, 356-368,370-384 and 402-406 Bower Street; Lots 385-393 and 396-401 Westlake Way; Lots 12, 272-278, 293-308 and 669-670 Dalton Street; Lots 11, 259-262, 369-370, 690 and 1215 Doust Street; Lots 1-12 Grigson Street; Lots 16-27, 50, 52-58 and 69-77 Padbury Street; Lots 1, 2, 13, 15 and 59-61 CookStreet; Lot 51 White Street; and Lots 90-91 Lindsay Street.
		Reclassify Lot 675 Bashford Street from Public Purposes: Fire Services reserve to Public Purposes: Emergency Services reserve.
		Reclassify Lot 125 Bashford Street from Public Purposes: Utility reserve to Public Purposes: Emergency Services reserve. Insert objectives for the Regional Centre zone under Clause 3.2. Insert a new objective
		for the Tourist Zone under Clause 3.2. Delete Clause 4.2.5 and 4.2.6 and insert two new clauses into Part 4.Amend Table 1: Zoning Table
		Rename the following land uses and reorder all land uses in alphabetical order: • Educational to Educational establishment
		Cottage industry to Industry – cottage Extractive industry to Industry – extractive General industry to Industry – general
		Light industry to Industry – general Light industry to Industry – light Mining industry to Industry – mining
		 Rural industry to Industry – rural Service industry to Industry – service Amend Table 2 by deleting the use 'Commercial zone Jurien' and the associated site/development requirements. Amend the Scheme Maps accordingly.
37	15/03/19	Inserted new clause 4.25 State Planning Policy 2.6.
		Inserted new clause 5.1.1 (c). Inserted new clause 5.4. Scheme Maps amended accordingly.
36	23/07/19	Delete Clause 4.20.1 and renumber Clause 4.20 Protection of WaterSources. Reword Clause 5.1.1. Delete the provisions in Clause 5.2 and replace with 5.2 Special Control Area No. 1 – Bassendean Sands. Retitle Clause 5.3 to Special Control Area No. 2 – Wastewater Infrastructure. Insert Clause 5.5 Special Control Area No. 4 – Public drinking water sourceareas. Amend the Scheme Maps accordingly.
		In Table 1 Zoning Table, delete the asterisks (*) against various land uses listed in the Rural zone and delete the explanatory text at the end of the Zoning Table. Amend Clause 4.21 by replacing DEC with the agency/s responsible forrelevant water and environment matters. Replace the first paragraph of Clause 4.20.2.
27	11/10/19	Rezone a portion of Lot 1 Jurien Road, Jurien Bay from Rural zone to Rural Smallholdings zone. Amend the Scheme Maps accordingly. In Clause 3.2 delete the Rural Residential zone objective and replace. Insert Rural Smallholdings Zone into Clause 3.2 to follow Rural Residential zone. Insert the Rural Smallholdings zone into Table 1: Zoning Table with land use permissibility's. Amend the provisions in Clause 4.12. Insert a new Schedule as 'Schedule 10 - Specific provisions for RuralSmallholdings zones' and introducing site specific development and subdivision provisions for Rural Smallholdings 1.
38	22/03/2022	Amending Table 1 – Zoning Table by modifying the permissibility of the landuse 'caravan park' from not permitted (X) to permitted (P) in the Harbour zone.

APPENDIX 2 - Explanation of land supply data (Landgate vacant land data)

The Landgate Property Valuation Database gives each cadastral lot in the Residential, Industrial and Commercial zones one of three values (developed, undeveloped or unrated). These values are defined below:

DEVELOPED	Developed refers to lots that are zoned for development for the purposes of the specified primary land use category (Residential, Industrial and Commercial) for which premises valuation information is captured in Landgate's property valuation database.
UNDEVELOPED	Undeveloped refers to lots that are zoned for development for the purposes of the specified primary land use category (Residential, Industrial and Commercial) for that are recorded as vacant in Landgate's property valuation database.
UNRATED	Unrated refers to lots that are zoned for development for the purpose of the specified primary land use category (Residential, Industrial and Commercial) for which no vacant land or premises valuation information has been captured in Landgate's Property Valuation Database. This may include State or local government owned lots or premises exempt from rates, Crown allotments, common property within lots on survey, newly created lots on survey, land otherwise exempt from rates and some public roads which are zoned for the primary land use category (Residential, Industrial and Commercial) under the local planning scheme.



Amendment to Development Approval Summergold Orchard Wind Turbines

Rory Mackay Planning Officer 69 Bashford Street JURIEN BAY WA 6516

7th September 2023

Dear Rory,

AMENDMENT TO DEVELOPMENT APPROVAL – PROPOSED SUMMERGOLD ORCHARD WIND TURBINES (Lot 27 Muthawandery Rd, Dandaragan)

Advanced Energy Resources (AER) is requesting amendments to the existing development approval for proposed wind turbines at Lot 27 Muthawandery Road, Dandaragan approved by council on 10th March 2021.

Amendments sought are:

Amendment 1 – Micro Siting Allowance:

A request to amend the position of the proposed wind turbines by up to 150m from their proposed locations to allow for varying ground conditions and space restrictions present due to existing orchard plantings.

Amendment 2 – Increase to Tip Height:

A request for an increase in wind turbine dimensions including an increase in maximum tip height as detailed below.

Currently approved proposal elements:

- Up to six wind turbines, each with rated capacity of up to 500kW;
- Each wind turbine will be mounted on a tower of maximum 65m height, with blade diameter maximum 21m resulting in a total maximum tip height of 86m;

Requested amendments to proposal:

- Up to six wind turbines, each with rated capacity of up to 1,800kW;
- Each wind turbine will be mounted on a tower of maximum 70m height, with blade *length* maximum 35m resulting in a total maximum tip height of 105m;

Figure 1 attached illustrates proposed maximum wind turbine dimensions.

The requested amendments in wind turbine dimensions will allow greater flexibility in final wind turbine selection and likely result in the installation of fewer than the requested up to six wind turbines, hence resulting in a more efficient use of available land space and deployment of resources.



If you have any queries in relation to this matter, please do not hesitate to contact me on my details below.

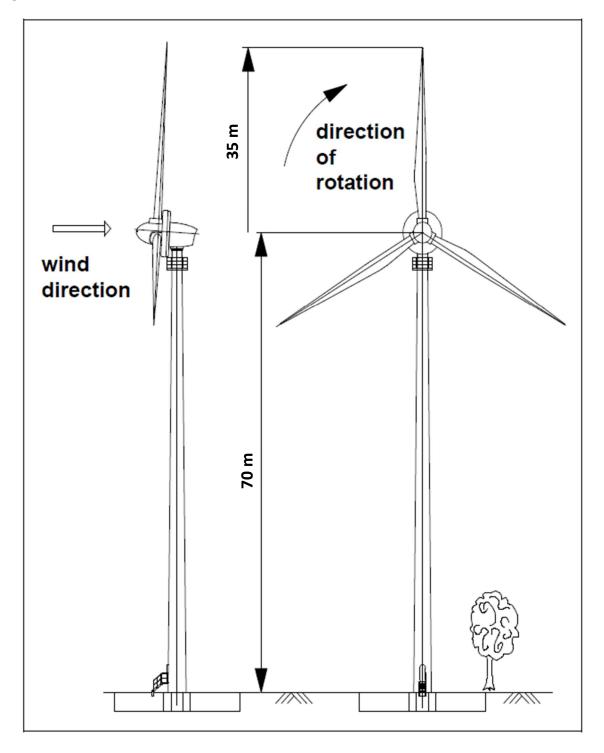
Regards,

Luca Castelli 0402 554 927

luca@castelligroup.com.au



Figure 1 Wind Turbine Maximum Dimensions





SHIRE of DANDARAGAN

HOLIDAY HOUSE - PROPERTY MANAGEMENT PLAN

PROPERTY ADDRESS: 6 Proton Place Junier Bry
PROPERTY MANAGER DETAILS:
Name: Tammie Shine
Address: 40 Palton St Jurien Bay
Telephone Number: 0429202308
Email: mytorana 340 gmail. com
DUTIES OF PROPERTY MANAGER:
 Respond to complaints against the holiday house premises as soon as reasonable and practicable and within a maximum of 24 hours; Display the Code of Conduct, Property Management Plan in the kitchen or living area of the holiday house premises; Liaise with guests for the occupancy and vacation of the premises; Ensure the approved maximum guest occupancy is not exceeded; Ensure development approval as a holiday house is with the Shire of Dandaragan; Ensure guests are aware of and adhere to the approved Code of Conduct; Ensure the premises are clean and maintained to a high standard; Ensure bed linen is clean and replaced upon guest vacation; and Ensure rubbish and recycling bins are collected as required.
GUEST CHECK-IN AND CHECK OUT PROCEDURES: (outline on-site assistance, cleaning, and waste management) check in 3 out via website cleaning 3 waste By owner/manager upon check-out.
PET MANAGEMENT: NO Pets

NUISANCE, NOISE AND COMPLAINT MANAGEMENT:	95	Per	Code	of
NUMBER OF CAR PARKING BAYS AVAILABLE:	-			
MAXIMUM GUEST OCCUPANCY:				
BEDROOM SLEEPING CONFIGURATIONS: (guest number & bed type)				
BED 1: Q				
BED 2:				
BED 3: Q				
BED 4:				
BED 5:				
ADDITIONAL INFORMATION (IF APPLICABLE):				



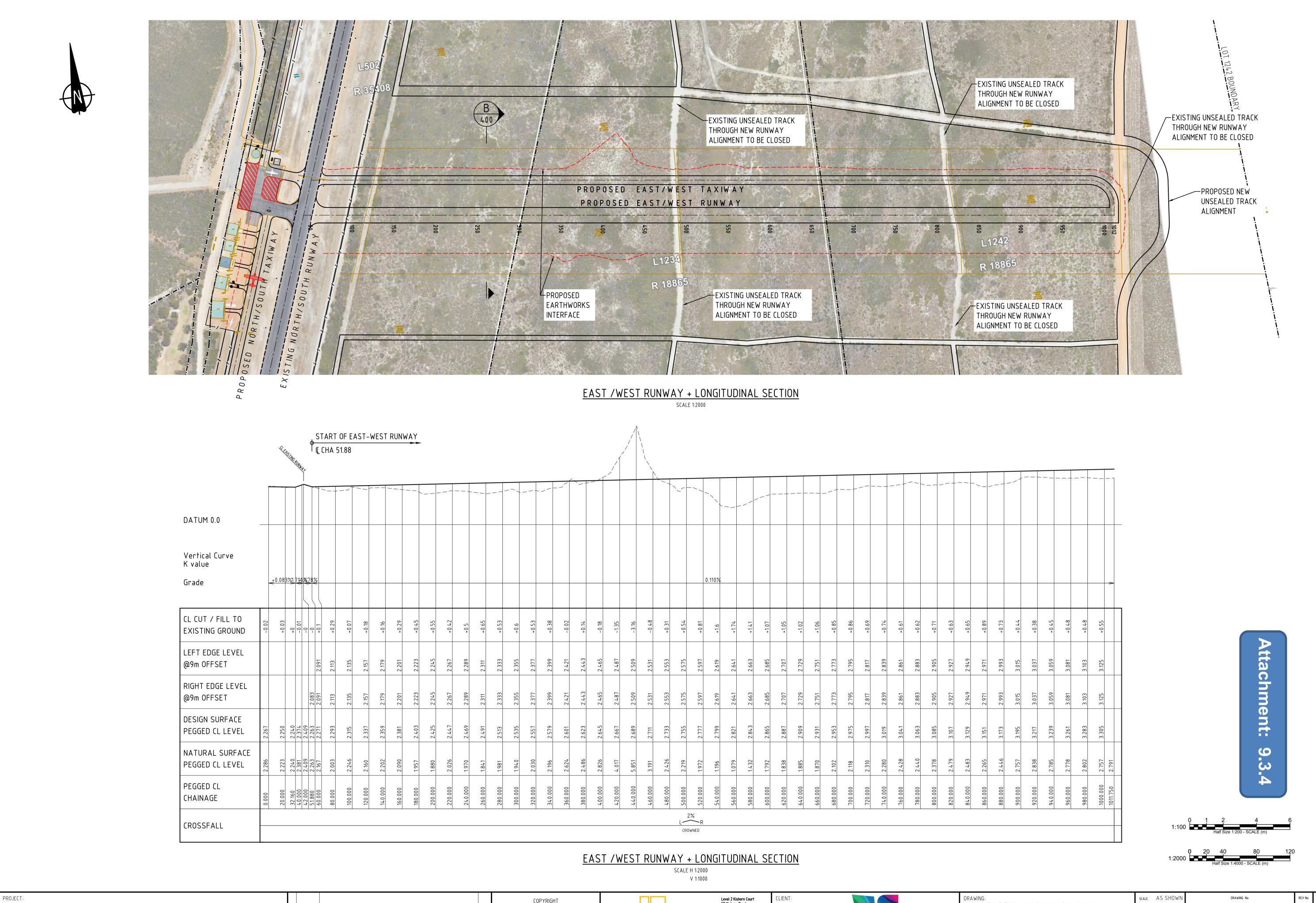
SHIRE of DANDARAGAN

HOLIDAY HOUSE - CODE OF CONDUCT

PROPERTY ADDRESS: O Proton Place
Jurien Bay W.A. 6516
The following Code of Conduct governs guest behaviour and use of the property. Guests agree to follow the guidelines below, for themselves and any visitors they allow at the property:
GUESTS: Children should be supervised by a responsible adult (over 18 years of age) at all times. No unauthorised people (visitors) are permitted to stay overnight.
NOISE AND NUISANCE: Guests agree not to cause or permit nuisance at the property. This includes excessive noise, disruptive or anti-social behaviour. Noise should generally cease after 9pm Sunday through Thursday and after midnight Friday and Saturday.
VEHICLE PARKING: Guests agree to use the parking spaces provided and not to park on the street verge or street itself outside the property. The guests agree not to park any additional vehicles on the property in excess of the parking spaces provided.
SHIRE REGULATIONS: The guests agree to all Shire regulations, including noise and fire limitations.
PREMISE CONDITION AND CLEANLINESS: The guests agree to leave the premise in a clean and tidy condition upon vacating, with all fittings and chattels in their original condition and position at the beginning of stay. Guests are to advise the Property Manager of any damage or disrepair within 24 hours of this occurring. Any damage repairs or excessive cleaning that is attributable to the guests stay will be paid for by the guests.
FIRES: The guests agree not to allow any candles, open fires or similar burn unsupervised within the premise. No open fires are permitted outside at any time. Barbeque facilities may be provided and used in a safe manner.
RUBBISH DISPOSAL: The guests agree to contain all their rubbish in the bins provided. Guests are responsible for putting out and collection of the bins where their stay coincides with collection days.
Your collection day is: Tuesday
KEYS: At the end of the agreed accommodation term, guests agree to lock the premise, close all windows and return the keys to the Property Manager. Any lost or damaged keys will be replaced at the guests' expense.

TERMINATION OF ACCOMMODATION: If guests are found to have contravened any of the above Code of Conduct responsibilities a verbal warning will be issued. If the contravention is not rectified immediately, the accommodation

booking may be terminated with 2 hours' notice at the Property Manager's discretion. No refunds will be made.



AIRPORT REDEVELOPMENT

JURIEN BAY - STAGE 1 CONCEPT

C 30-11-2020 RUNWAY START CHAINAGE ADDED
B 27-11-2020 COMMENTS IMPLEMENTED
A 26-11-2020 ISSUED FOR COMMENT
No. DATE REVISION

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ONLY. THE USER SHALL BE RESPONSIBLE FOR "SITE CHECKING" ALL
DIMENSIONS BEFORE COMMENCEMENT OF WORK. CAD DRAWING DO NOT
MANUALLY ALTER.

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MANUALLY ALTER.

ONLY PLANS WITH NUMERICAL REVISION (REV '0' OR HIGHER) AND
SIGNED AS APPROVED SHALL BE USED FOR CONSTRUCTION.







	POSED EAST-WEST RUNWAY IGITUDINAL SECTION	-
STATUS:	FOR COMMENT	

SCALE	AS SHOWN	DRAWING No.	REV No.	ORIGINAL DRAWING SIZE
DATE	NOV 2020	20 9 114 /0 /404		A 4
DESIGN	DPE	20-8-114/0/404	ر	A
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CHECK		APP'D		CONSULT AUSTR

Plan Information

Tenure Type	Crown
Plan Type	Deposited Plan
Plan Purpose	Subdivision

Plan Heading

LOTS 550-554

Locality and Local Government

Locality	JURIEN BAY
Local Government	SHIRE OF DANDARAGAN

Planning Approval

Exempt

Department of Planning, Lands and Heritage

	<u> </u>
File Number	02168-1969

Survey Details

Survey Method	Conventional Survey
Field Records	160536
Declared as Special Survey Area	No

Survey Certificate - Regulation 54

I hereby certify that this plan is accurate and is a correct representation of the ----

(a) * survey; and/or
(b) * calculations from measurements recorded in the field records;
[* delete if inapplicable]
undertaken for the purposes of this plan and that it complies with the relevant written law(s) in relation to which it is lodged.

WILLIAM JAMES FRANCE	Date
Licensed Surveyor	

Survey Organisation

Name	BROOK & MARSH
Address	GOSNELLS 6110
Phone	9398 2441
Fax	9490 1313
Email	admin@brookandmarsh.com.au
Reference	BM20208

Former Tenure

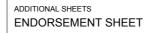
New Lot / Land	Parent Plan Number	Parent Lot Number	Title Reference	Parent Subject Land Description
550	DP194498	PT LOT 1242	LR3110-448	
	DP220163	PT LOT 1234	LR3112-34	
	DP64265	LOT 502	LR3157-669	
551, 553	DP220163	PT LOT 1234	LR3112-34	
552, 554	DP194498	PT LOT 1242	LR3110-448	



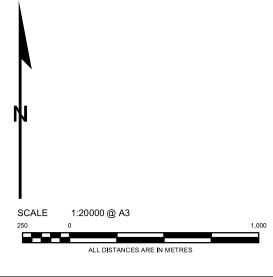




















ADDITIONAL SHEETS
ENDORSEMENT SHEET

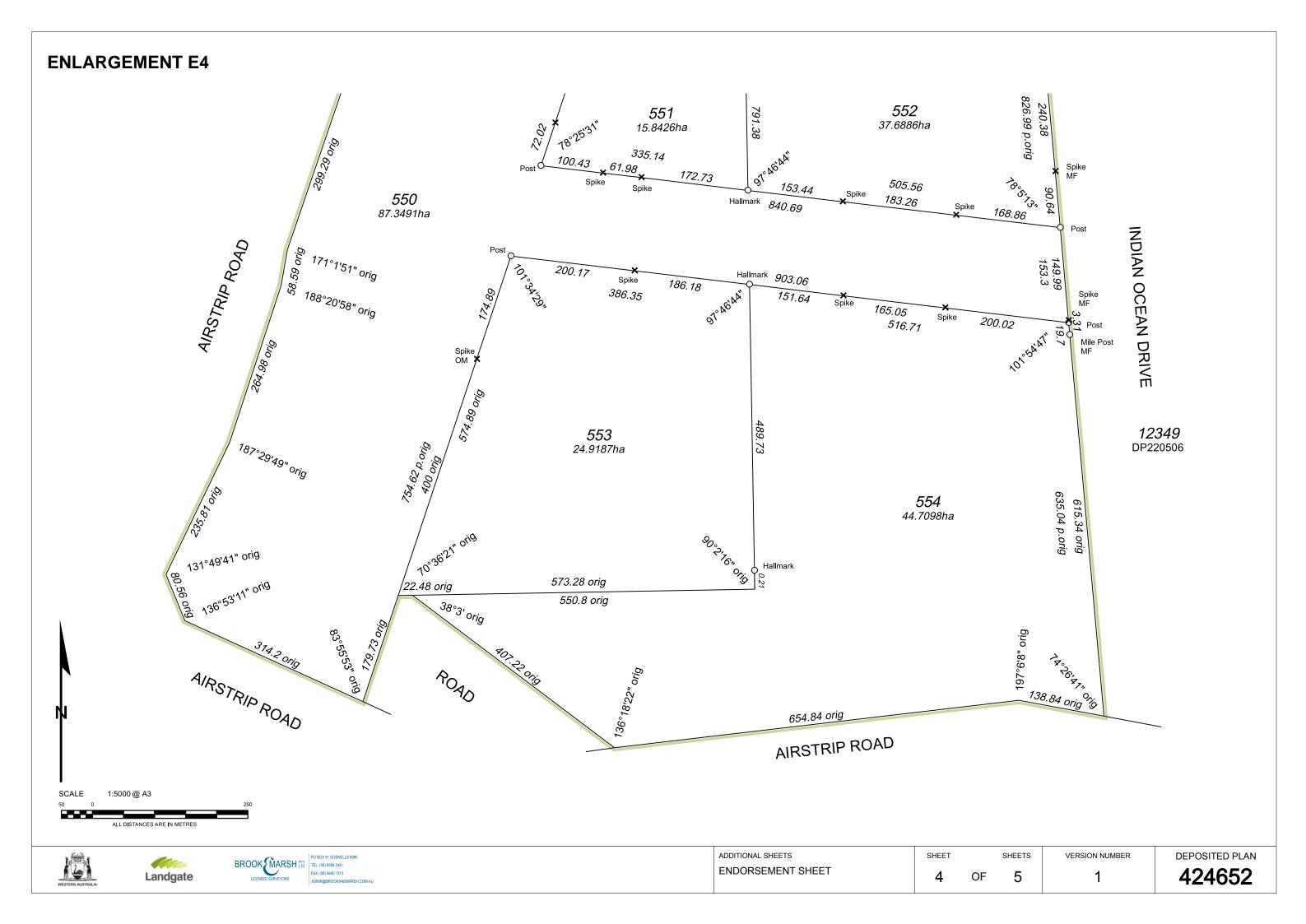
ENLARGEMENT E1 BASHKORD STREET 28.28 orig 135° orig 135° orig 27.82 orio 27.82 orio 171°22130" orig 171°22'30" ori9 ੋੜੇ: 188°37'30" orig 27.82 orig 188°37'30" orig 184°18'45" orig 75.25 orig 1206 LIMESTONE WAY DP219054 GYPSUM STREET 1205 1204 DP219054 DP219054 29.21 orig 51.89 orig 1199 1197 1200 DP219054 1198 DP219054 1196 1203 INDIAN OCEAN DRIVE DP219054 1201 1200 I SEE ALSO ENLARGEMENT E6 DP219054 DP219054 1195 DP219054 48.7 15 orig 372.42 p.orig ൗ^{,69.99} orig 1202 *550* ONO Spike 270°0'45" orig 826.99 p.orig DP219054 87.3491ha 842.14 p.orig 495.97 orig 12349 770,72 orig DP220506 551 791.38 *552* 15.8426ha 37.6886ha SCALE 1:2500 @ A3 ALL DISTANCES ARE IN METRES ADDITIONAL SHEETS SHEET SHEETS VERSION NUMBER **DEPOSITED PLAN** BROOK MARSH PTY TEL: (08) 9398 2441 FAX: (08) 9490 1313 **ENDORSEMENT SHEET** 5 Landgate OF







424652



ENLARGEMENT E2 ENLARGEMENT E3 259 orig 842. 14 D. ON'G 551 15.8426ha 206°13'16" orig AIRSTRIP ROAD Spike OM 20.2/ 550 *335.14* 100.43 87.3491ha 225° orig 550 61.98 172.73 87.3491ha 842, 14 p. orig Spike AIRSTRIP ROAD 840.69 5.171°1'51" orig 65°5' 188°20'58" ori 259 orig 903.06 200.17 Spike 186.18 386.35 551 15.8426ha *553* 206°13'16" orig 24.9187ha **ENLARGEMENT E5 ENLARGEMENT E6** 75.25 orig **COALSEAM DRIVE** GYPSUM STREET GYPSUM STREET SEE ALSO ENLARGEMENT E1 45° 010 29.21 orig 0.8 orig 48.7 ×3 372.42 p.orig 10°35'38' 0til Spike INDIAN OCEAN DRIVE *550* 51.89 1206 87.3491ha DP219054 *550* 842, 14 p. orig 12349 87.3491ha 1205 DP220506 188° orig 826.99 p.orig DP219054 842,14 p.orig 770.72 orig 552 551 48.7 37.6886ha 372.42 p.orig 15.8426ha × 240.38 551 *552* Spike MF 15.8426ha 37.6886ha ADDITIONAL SHEETS SHEET SHEETS VERSION NUMBER **DEPOSITED PLAN** BROOK MARSH PTY TEL: (08) 9398 2441 FAX: (08) 9490 1313 **ENDORSEMENT SHEET** 424652 5 5 Landgate OF

2020 JURIEN BAY AIRPORT MASTERPLAN







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Prepared for the Shire of Dandaragan by

Slavin Architects 1C Pearse Street, North Fremantle 6159 February 2020

Photo Credits:

Top: Unknown, Centre: Nick Stubbs-Ross, Lower: Murray Slavin

Jurien Bay Airport Masterplan 2020

A. Background

The Shire of Dandaragan's vision for the Jurien Bay Airport (the Airport) is of a readily utilised land asset for the sub-regional centre of Jurien Bay and its broader population. The Shire believes that growth of the Airport should follow a clear, strategic and sustainable direction for efficient economic and social development.

Brief

This masterplan provides a guide to the key infrastructure within the airport site which responds to the local environment and stakeholder needs to ensure effective functionality. Development of this master plan focused on co-design with current and future airport users, and with the Shire through councillors and shire staff. The aims of the masterplan focus on providing a path for future development, and building a network of supporters and champions within the community.

Appendix 1 - p20Jurien Bay Airport - Key documents

What has changed?

The Shire of Dandaragan has a new Local Planning Strategy 2019, which states the Shire's desire to establish a regional airport facility to serve Jurien Bay, as a regional centre, and the surrounding hinterland.

Primarily there is pressure on the development of the Airport, to attract industry, commercial enterprise and special interest groups. Gaining an understanding of its potential ensures that the Shire has a facility which generates income and maintains liveability for the community.

Appendix 2- p21Masterplan methodology

The Waroona, Margaret River and Esperance fires, along with the Eastern States' devastating fire season, provide the Shire with overwhelming evidence that there is an increased threat and severity of fire events. Local and State Government departments are now focusing on airports to assist in fire fighting.

B. Findings

Existing Airport Facilities

The airport is located to the east of the Jurien townsite on a 74 hectare State Reserve. The Shire of Dandaragan operates the aerodrome under a Management Order.

The constructed standard was achieved in a major re-development program undertaken in 2005 and included a new public apron and taxiway constructed approximately 200 metres to the north of the general aviation apron and taxiway. The development works met the Civil Aviation Safety Authority's (CASA) standards. Both aprons were resealed in early 2018 and Airstrip Road, which provides access from Bashford Street/Indian Ocean Drive was sealed in late 2018. The

Appendix 3 -p22
Snapshot of the Jurien Bay
Airport

runway strip, designated 02/20, and its adjoining apron areas are fenced to their cleared perimeters. The northern and eastern portions of the property remain uncleared.

A mains overhead power feed is established from Bashford Street to the RFDS building area as a single-phase overhead supply terminating as a 25KVA transformer. The airfield lighting and data collection is operated from this power source. There is no power to the hangars.

Existing and emerging users *Jurien Skydive*

Jurien Skydive operates over 8000 (jumps per year, catering for between 20-40 people each weekend. This is a major drawcard to the Jurien township, where parachutists contribute to the region's economy. Skydive has an office, reception and chute repacking facilities on Bashford Street in town and uses the Jurien Airport for takeoff and landings of jump aircraft.

Currently the jump drop zone is either on the beach or in a paddock owned by Ardross Estates which is a 12 minute drive from the airport. There is demand for a new, fully compliant drop zone closer to the airport for frequent jumpers.

The size of a drop zone is dependent on the skill level of the jumper. A student is required to land in a cleared area where the minimum distance of at least 300 metres from the target to any landing hazard. Parachutists certified (Certificate A) to make solo jumps require a drop zone where the any landing hazard is 150 metres from the landing target. Regulations are available from CASA.

Local aviation enthusiasts

Currently there are five hangars leased to local aviators. There is considerable interest by members of the Pearce Flying Club which is keen to establish a new base in Jurien. Previously located at the RAAF Gingin Airfield, that lease arrangement became unworkable for the Pearce Flying Club. The club offers instruction to people who wish to attain a pilot's licence as well as a community for enthusiasts. With highly credentialed members, the club has potential to add economic and social value to the Jurien Bay community.

Existing and potential users require toilets, shelter and seating areas. New users are keen for new hangars to be established and to be made available for lease.

Future interest

Along with the Pearce Flying Club, a Licensed Aircraft Maintenance Engineer (LAME) has expressed an interest to relocate to Jurien Bay. As aircraft owners are required to have their aircraft certified for compliance, pilots from Perth, the Wheatbelt and the Mid West will be spending time in the town while a LAME services and appraises their aircraft.

Recommendation

Land in the south east quadrant of the Airport site is reserved and prepared for Jurien Skydive for use with experienced parachutists.

Recommendation

The Shire of Dandaragan seeks out LAMEs keen to relocate and form business case for establishing and running a business at the Airport.

Note:

Consultation with aviators elicited concern on the existing runway's designation of 02/20 which may be confusing to pilots unfamiliar with the Airport. It was strongly suggested that the runway designation is changed to 03/21 to reduce the risks of confusion with aircraft approaches and departures.

There are a range of Light Aircraft Championships, fly-ins and Ausfly-style events held throughout the country. Enthusiasts are keen to fly to new communities for day trips and overnighters. There is potential, with a few improvements to the airport infrastructure and with marketing that Jurien Bay would be a good addition to the fly in circuit.

There is a burgeoning market to cater for the recreational flyer, who may be on a day or weekend trip, or looking for a well equipped stopover. A overnight stopover contributes over \$300 with 2 people per aircraft, all into the Juriend economy. Both General Aviation (GA) and Light Sports Aircraft (LSA) enthusiasts were canvassed for their recommendations for the Airport.

Together with means to get into the centre of town, a few amenities at the airfield are required. Alternative accommodation may be offered on-site with the addition of airpark accommodation; a hangar with a residential suite attached.

Emergency Services

The Royal Flying Doctor Service (RFDS) <u>Pilatus PC-12 and PC-24</u> can takeoff and land on unsealed runways as short as 800 metres. The Airport is satisfactory for RFDS landings and take-offs.

Bushfire response is an emerging use for the Jurien Bay Airport. There are a number of significant sites close by, there is an identified high risk of bushfires and no suitable alternative airfields nearby. Jurien Bay Airport has been used and will continue to be an important resource in aerial fire fighting. Added to this, the Airport may be used for training and simulation exercises.

Currently the Airport is under-resourced to meet the needs for a full scale operation. Improvements required include:

- Taxiways for safety and quick turnaround
- Waterloading circuit with two 200-250 kl water tanks
- Quick access to fuel
- Access to shade and a rest area for firefighters and coordination team
- Helipad for Heli-Lifts and while these are located elsewhere, colocation is safer when the site is being managed in a fire event
- Storage container for fire fighting gear.

Industrial Facilities at the Airfield

Maximising industrial developments on the site provides an opportunity to increase financial return. New buildings buffer aircraft noise. An added advantage is passive surveillance on site. By relocating industry to the Airport site, land gazetted for industrial purposes close to Jurien Bay can be released for residential purposes.

Jurien Sky Dive is keen for a hangar at the Airport and the potential relocation of a Aviation Engineer (LAME) requires a hangar/workshop. There is room for extra hangars and industrial units that may be leased by the Shire.

Appendix 4 - p26

A description of the difference between General Aviation (GA) and Light Sports Aircraft (LSA) aviation.

Recommendation

The Shire of Dandaragan continues to liaise with specialists to prepare the airport for bushfire response.

Recommendation

The Shire holds simulation exercises to ensure that the community is also ready for such an event.

Appendix 5 - p27

A summary of airfield requirements for a bushfire response.

Recommendation

Establish a secure compound for the RFDS and emergency services, including fuelling and water charging stations and provision future infrastructure.

Recommendation

The Shire develops two sets of airpark residential lots. The first being on the western side, at the northern end of the existing runway, and the second being on the southern taxiway to the new runway south of the industrial area

Recommendation

The Shire of Dandaragan develops the southern private hangar zone, including the 'six-pack' hangars for rent that recoups development and maintenance costs.

To Certify or not to certify

The Airport is <u>currently uncertified and not registered</u> with the Civil Aviation Safety Authority. This accreditation is mainly used for airports operating Regular Passenger Transport (RPT) flights of more than thirty passengers. While RPT at the Airport is unlikely, certification / registration is also required for instrument flying training for General Aviation. The Shire needs to be aware that a new enterprise may require this accreditation and associated costs need to be considered. Please see Appendix 6.

Revenue

The Shire charges landing fees of \$14.20 per landing, collected by Avdata. In terms of cost recovery, it is small change and vastly unpopular with recreational flyers. Landing fees are counterproductive to stopovers for refueling and air based tourism. Other cost recovery methods for frequent users should be considered.

Neighbours

Ardross Estates' developments

Ardross Estates has demonstrated a commitment to the community through a variety of roles and are very supportive of the Airport as a community asset. Their Beachridge and Drover's Retreat Estates are both located on the flight path of a southern approach to the existing runway. Any increased aircraft traffic may be met with complaints from new and existing residents as these estates are slowly settled.

Aircraft noise may emerge as a issue in the future. <u>A memorial</u> on land titles ensures that new landowners are notified of the potential noise.

Drones

Concerns have been expressed about drones that are flown nearby. As Jurien Bay Airport is not controlled airspace, there is no overarching restriction on use of drones nearby unless it interferes with aircraft or with any emergency operation. CASA has developed a set of rules for drone operation.

Wayfinding

The airport, while signposted from Bashford Street, could be accessed by vehicular traffic much more directly from the west off Nineteenth Avenue. Investigations suggest that maintaining Airstrip Road as the major ingress was cost effective, less intrusive and safer. With the introduction of industrial units onsite, extension of Coalseam Drive offers access to the site and in particular, these units.

The pedestrian journey to town from the Airport for visitors is problematic. A direct path to connect to Nineteenth Avenue would offer a safe and quick walk to the town's main street. For special events and emergencies at the Airport, the signpost off Bashford Street is inadequate and alternative wayfinding is required.

Appendix 6 - p31

Details of costs and benefits of certification or registration of an Airport.

Recommendation

The Airport Working Group conducts a minor study into landing fees and cost recovery. Possible scenario from Masterplan workshop was encourage noncommercial and recreational flyers on a no-fee basis. Fees may be charged for commercial users with annual cap for frequent users.

Recommendation

New residential subdivisions require aircraft noise memorials on Land Titles.

Recommendation

The Shire of Dandaragan conducts an information campaign on safe drone flying.

Recommendation

The Shire of Dandaragan constructs a dual use path extension of Nineteenth Avenue to the airfield, including comprehensive wayfinding.

C. Going Forward

Management of the Airport

The Shire of Dandaragan has responsibility for two airports: Jurien Bay and Cervantes Airfield, an unsealed 900m strip located 20 kilometres to the south. Records show that there is a Jurien Bay Airport Working Party, however there are few records of their deliberations or resolutions. An Airport Working can to be revitalised to manage the development of both airports and to ensure logical, measured and accountable development.

Infrastructure planning

A second runway is urgently required to ensure safe take-off and landing in frequent strong cross wind. A new east-west runway (designation 10/28), is recommended for the site, where an 875 metre runway can be established within the bounds of the site. The Shire may wish to consider the costs and benefits of bird resistant turf, rather than using gravel or sealing the new runway. Taxiways need to be defined and established for the existing runway and added to the newly established runway to manage increased traffic. The current damage to the runway caused by the C27 would not be repeated with appropriate taxiways.

Throughout various consultations, the crucial needs are for an Arrival Centre with toilets and reception areas, access to potable water and tie down areas for aircraft. These could be managed by an incoming group, such as the Pearce Flying Club, which could be rebadged as the Jurien Bay Flying Club.

Two alternatives have been prepared for a dual use path into town so that pilots and crew can access the townsite. A bike/helmet or electric scooter <u>self service hire station</u> would aid quick journeys to town. It is also walkable; one kilometre or a leisurely 20 minute walk on either of the path options.

As part of the master planning process, airpark accommodation was suggested. While there has been little formal interest, the Shire may receive a request from aviators for such accommodation as has happened in other towns with airstrips close to town. This has been included in the masterplan drawings in two locations and with two lot sizes. Also on a needs basis, a range of hangars, accommodation and industrial sites is shown on the plan. These are located close to the secondary runway and would suit aviation based or export industries.

The lack of fuel stores at the airport was frequently raised as a concern is this study. While there are private supplies dotted around the Airport, there are no common use system as with other airfields.

The site may be sustainable using alternative power sources and water collection to reduce costs of extending utilities to the site.

Recommendation

Revitalise an Airport
Working Group for the
Shire of Dandaragan.
Along with Councillors and
Shire staff representation,
it is recommended that
the Working Group
co-opt members with
comprehensive aviation
expertise. The Working
Group will report formally
and regularly to the full
meeting of Council.

Recommendation

A second runway running east-west is established as a matter of priority, as well as establishing turning circles or preferably, taxiways for both runways. Strong easterly winds and the afternoon prevailing westerly winds make it difficult to land safely on the existing runway. Safe landing is paramount.

Recommendation

Include hardstand at runway junction but exclude industrial airside lots at this stage.

Recommendation

An Arrival Centre is constructed at the Airport and managed jointly by the Shire and the relocated Flying Club from Pearce. A condition of use is that it reverts to exclusive emergency services use as required in order to provide amenities, shelter, and a briefing room.

Recommendation

Develop the airside industrial hangar sites on the southern end of the industrial zone on the northern taxiway of new runway.

Recommendation

The Shire plans that the site generates power and uses harvested water instead of extending existing services.

A Fuel Card swipe system is universally accepted and preferred by Government and private users. A current concern with the existing storage methods is that they may not meet the Flammable Liquids Storage guidelines as outlined in AS1940 (The storage and handling of flammable and combustible liquids.)

Moving the Airport to a new site

An airport close to a town site is a huge advantage. It offers better security, a broader range of functions, immediate access from town for emergency services and amenities for air tourism. The alternative sites suggested in the Turquoise Coast Regional Airport Study would not offer any of these benefits. Tourists would need to hire vehicles, instead of walking to town. Hospitality venues are happy to pick up travellers at the cost of a five minute journey, but a twenty minute return journey is inconvenient. Light and aviation industries workers like to be close to town for supplies and a sandwich for lunch. Flights in the RFDS aircraft involve less travel and jostling of patients in an ambulance and quicker turnaround for a service staffed by volunteers. There is an economic cost of developing the current and any new site, though return on a new site would require income from charters and Regular Passenger Transport (commercial flights.)

There is a very low likelihood of commercial Regular Passenger Transport flying to and from Jurien Bay Airport. This may change, if there is a marked change in population, a need to transport large numbers into or out of the area, for example FIFO workers.

The Turquoise Coast Regional Airport Master Plan Report (2014), prepared by Rehbein Airport Consulting for the Shire of Dandaragan stated:

"The existing airport site was assessed as part of the site selection study, and scored comparatively similar to the selected site with regard to cost/benefit. However, the site was not selected for future airport development for a number of technical reasons, including having a maximum runway length of 1,550 metres, providing the worst-case scenario with respect to noise and limited potential for certain types of development including intensive pilot training or residential air park development."

As the current site is suitable for current and some increased traffic. It is likely that air traffic and noise from an emergency will be borne with good grace by most residents.

Planning for new businesses requiring frequent take off and landings may be met with community opposition. The Shire has a role in ensuring that there is a clear understanding of the disruption, setting curfews or operating hours, so that the new enterprise and the town can function harmoniously. Take-off and landing circuits can be changed to minimise noise in the town site. Conversely, new aviation businesses to the community have a responsibility to build relationships and increase the social and economic capital of the community.

Recommendation

The Shire of Dandaragan facilitates the introduction of a card-based fuel supply at the Airport.

D. Prioritised Recommendations

The rank order of recommendations are listed below:

1	Revitalise an Airport Working Group for the Shire of Dandaragan. Along with Councillors and Shire staff representation, it is recommended that the Working Group co-opt members with comprehensive aviation expertise. The Working Group will report formally and regularly to the full meeting of Council.
2	A second runway running east-west is established as a matter of priority , as well as establishing turning circles or preferably, taxiways for both runways. Strong easterly winds and the afternoon prevailing westerly winds make it difficult to land safely on the existing runway. Safe landing is paramount. Include hardstand at runway junction but exclude industrial airside lots at the early stage. New residential subdivisions require aircraft noise memorials on Land Titles. The Shire of Dandaragan continues to liaise with specialists to prepare the airport for bushfire response. The Shire holds simulation exercises to ensure that the community is also
3	ready for such an event. The Shire conducts an information campaign on safe drone flying. The Airport Working Group conducts a minor study into landing fees and cost recovery. Possible scenario from Masterplan workshop was encourage
	non-commercial and recreational flyers on a no-fee basis. Fees may be charged for commercial users with annual cap for frequent users. Land in the south east quadrant of the Airport site is reserved and prepared for Jurien Skydive for use with experienced parachutists. NOTE: This could be included in the earthworks for taxiway and East/West runway works.
4	Establish a secure compound for the RFDS and emergency services, including fuelling and water charging stations and provision future infrastructure.
5	The Shire of Dandaragan facilitates the introduction of a card-based fuel supply at the Airport for general aviation.

D. Prioritised Recommendations

6	An Arrival Centre is constructed at the Airport and managed jointly by the Shire and the relocated Flying Club from Pearce. A condition of use is that it reverts to exclusive emergency services use as required in order to provide amenities, shelter, and a briefing room.
	The Shire of Dandaragan constructs a dual use path extension of Nineteenth Avenue to the airfield, including comprehensive wayfinding.
7	Rather than extending additional services into the airfield, the Shire plans for a self-sustaining asset that makes use of its expanse of hangar-tops to generate solar power and harvest water and collect water.
,	Develop the airside industrial hangar sites on the southern end of the industrial zone on the northern taxiway of new runway.
	The Shire of Dandaragan seeks out LAMEs keen to relocate and form a business case for establishing and running a business at the Airport.
8	The Shire of Dandaragan develops the southern private hangar zone, including the 'six-pack' hangars for rent that recoups development and maintenance costs.
)	The Shire of Dandaragan develops airpark residential lots and industrial sites and hangars for rent to recoup development and maintenance costs.

E. Drawings

DRAWING	TITLE	PAGE
A100	Location Plan	9
A101	Fueling Stations	10
A102	Hangar Zones	11
A103	Industrial Zone	12
A104	Skydive Drop Zone	13
A105	Air Park	14
A106	Arrival Centre	15
A300	Site Section	16
A500	Airpark Residential Lot Example	17
	Cross Strip Diagram	18

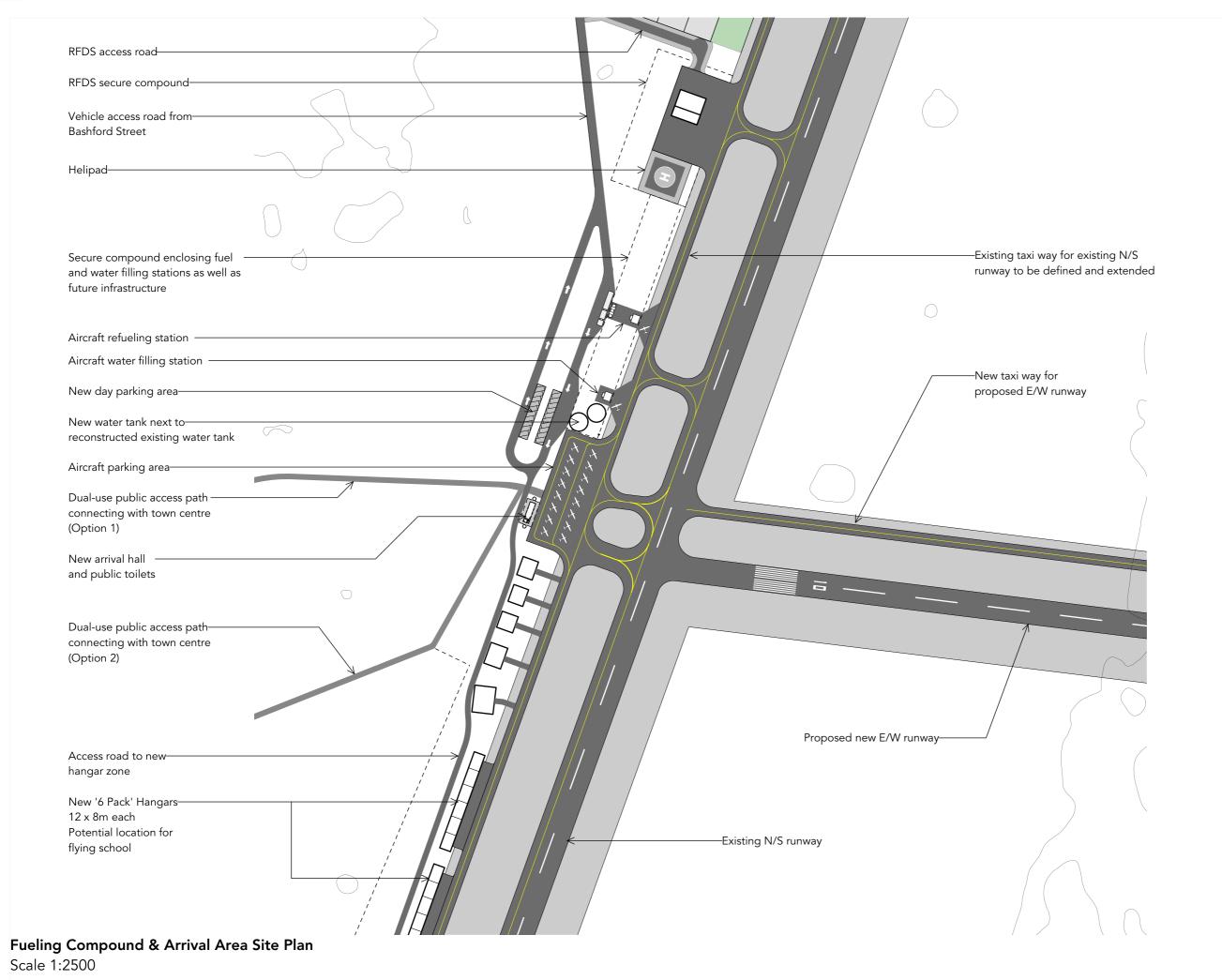


Reserve for future bypass New private hangar zone Industrial zone land Skydive drop zone r = 225m IDDUE DATE REVISION Project Jurien Bay Airport Masterplan Address Airstrip Road Jurien Bay This Sheet Location Plan 24/2/20 Plot Date Scale @#310,000 19058 A100

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Hard surfaced area

Buffer zone

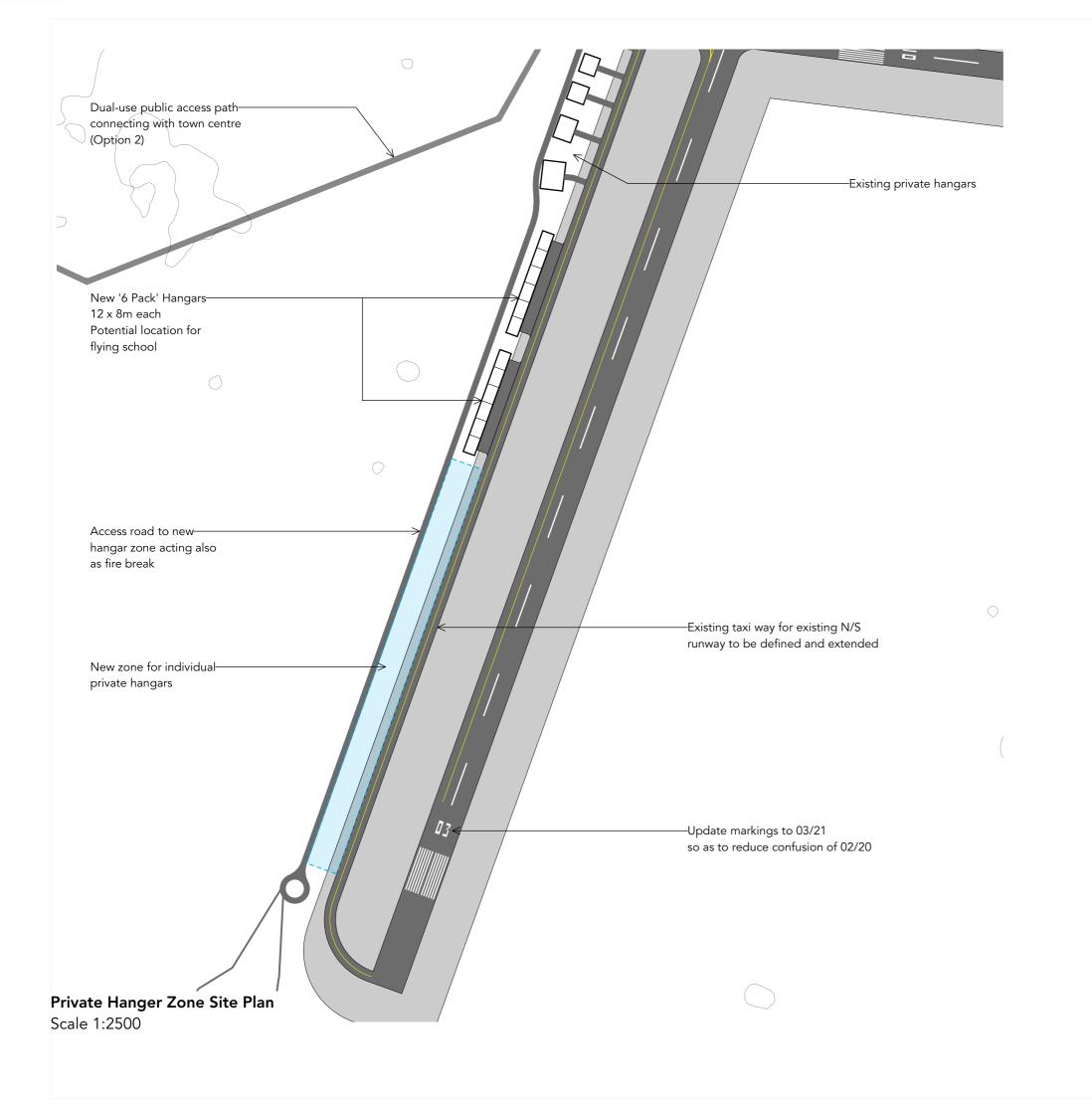


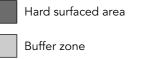


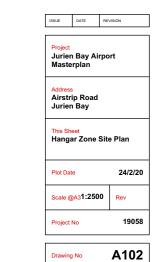
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Buffer zone



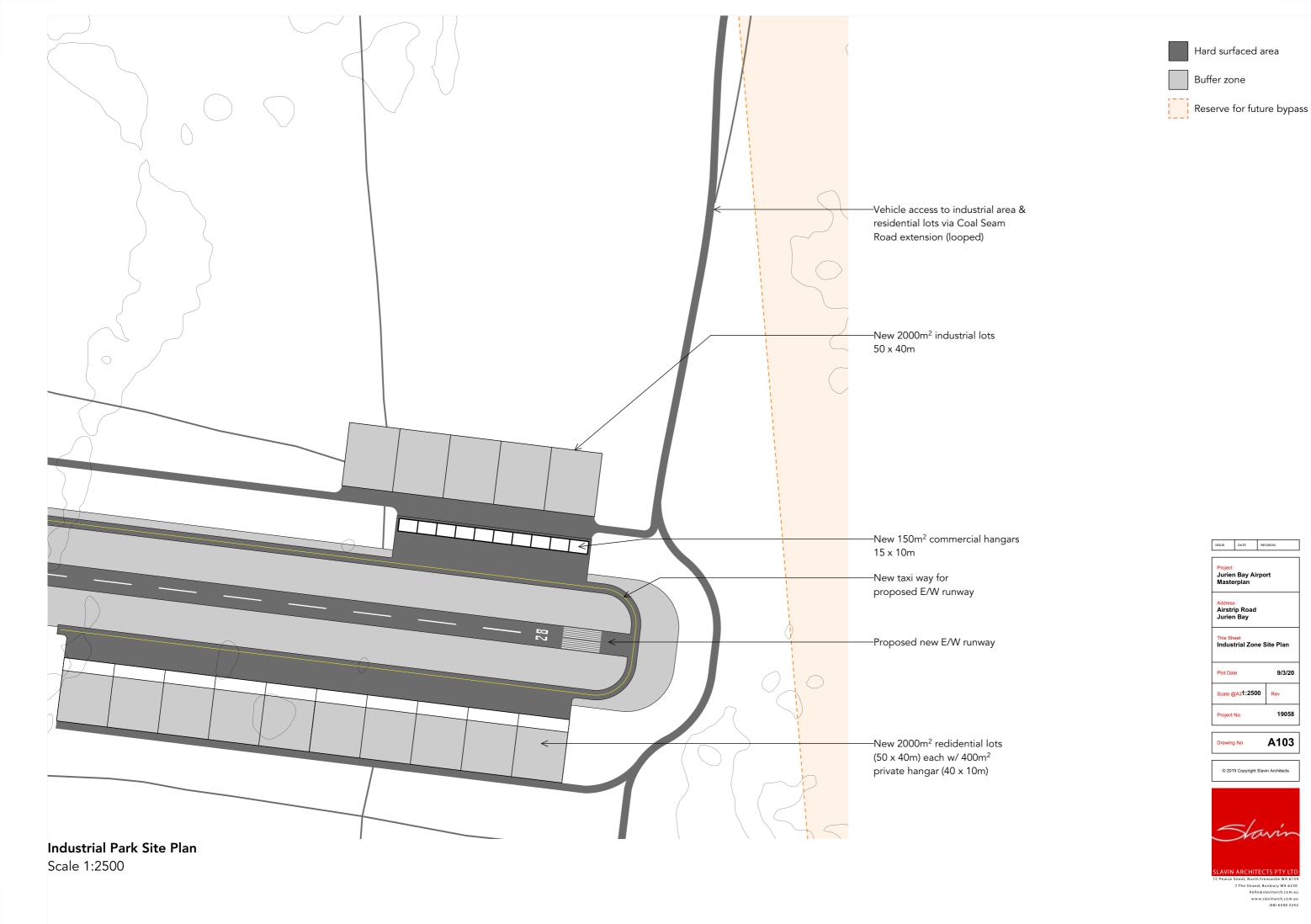








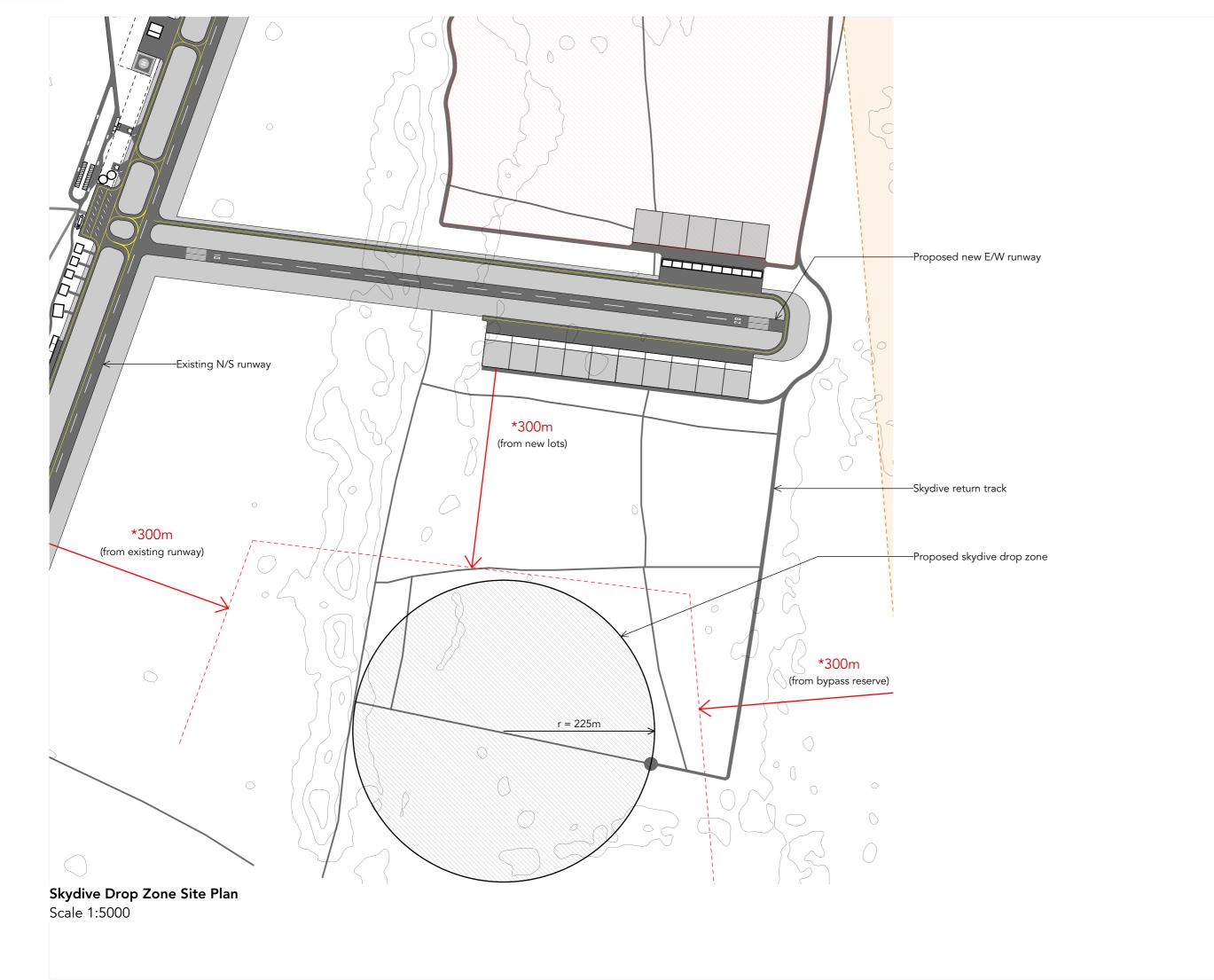
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ISSUE DATE REVISION Project Jurien Bay Airport Masterplan Address Airstrip Road Jurien Bay This Sheet Industrial Zone Site Plan Plot Date 9/3/20 Scale @A31:2500 19058 A103

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Hard surfaced area

Buffer zone

Reserve for future bypass

Industrially zoned land

Skydive drop zone

r = 225m

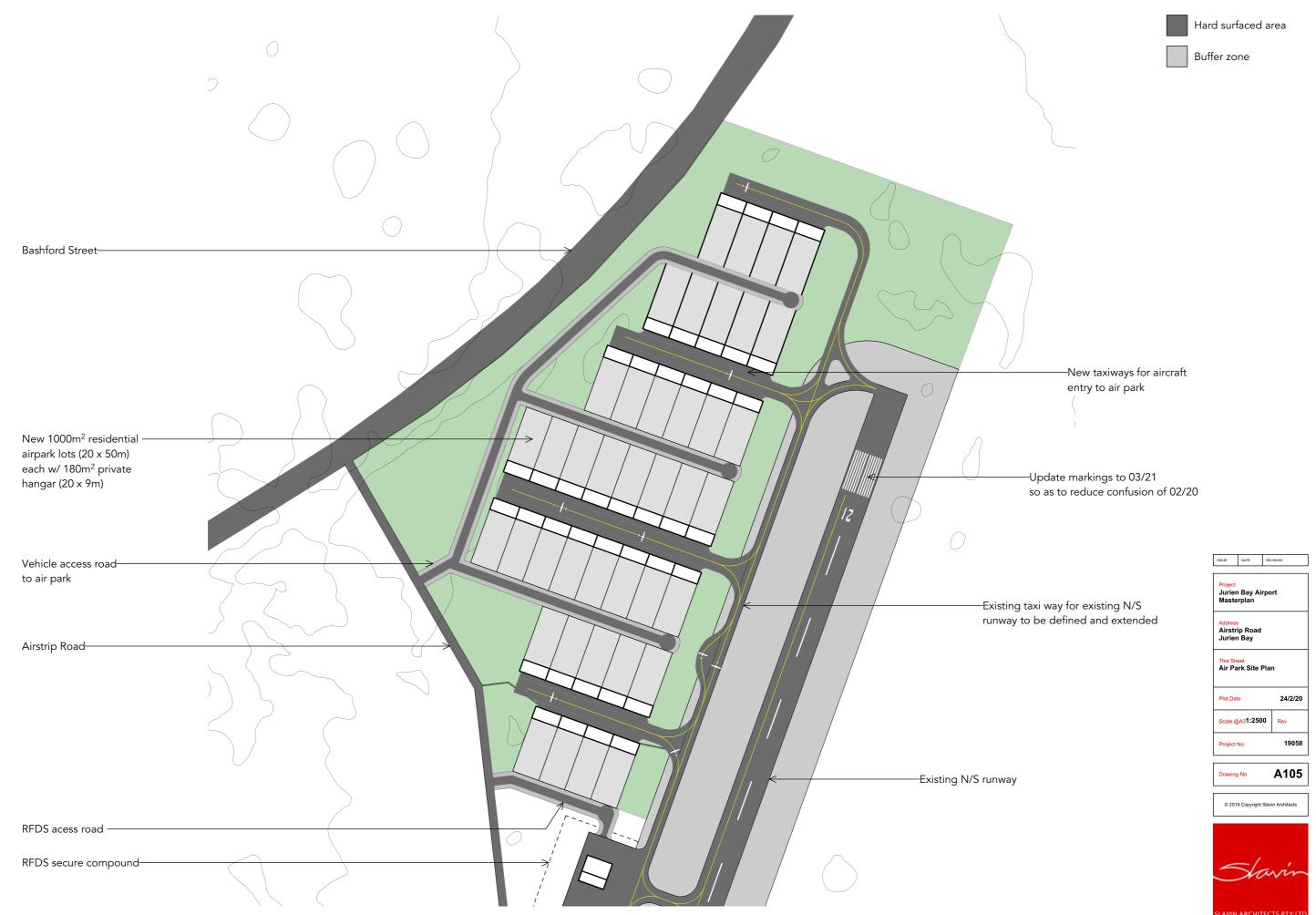
*See standard CASA 263/02





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7 The Strand, Bunbury WA 6230 hello@slavinarch.com.au www.slavinarch.com.au (08) 6500 324



Air Park Site Plan

Scale 1:2500

7 The Strand, Bunbury WA 623 hello@slavinarch.com.a www.slavinarch.com.a





Orawing No A500

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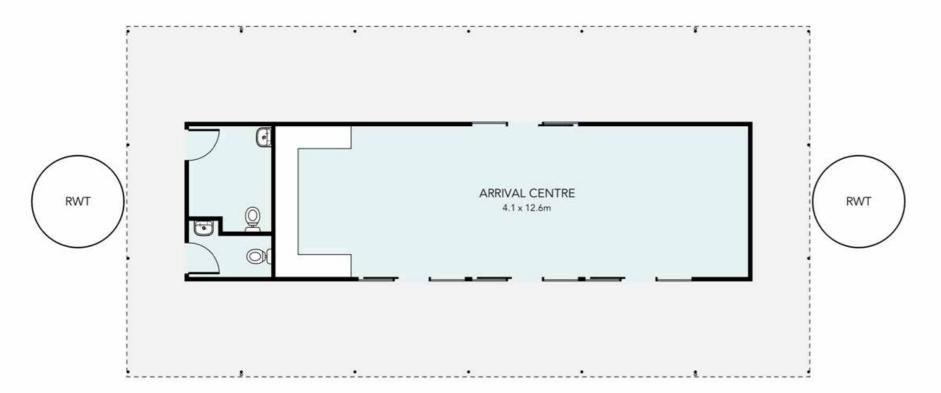


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Jurien Bay Airport

Arrivals Centre





Location Plan 1:1000

INSUE DATE REVISION Project Jurien Bay Airport Masterplan Address Airstrip Road Jurien Bay This Sheet Arrival Centre 12/2/20 Plot Date

A106

Welcome to Jurien Bay Airfield

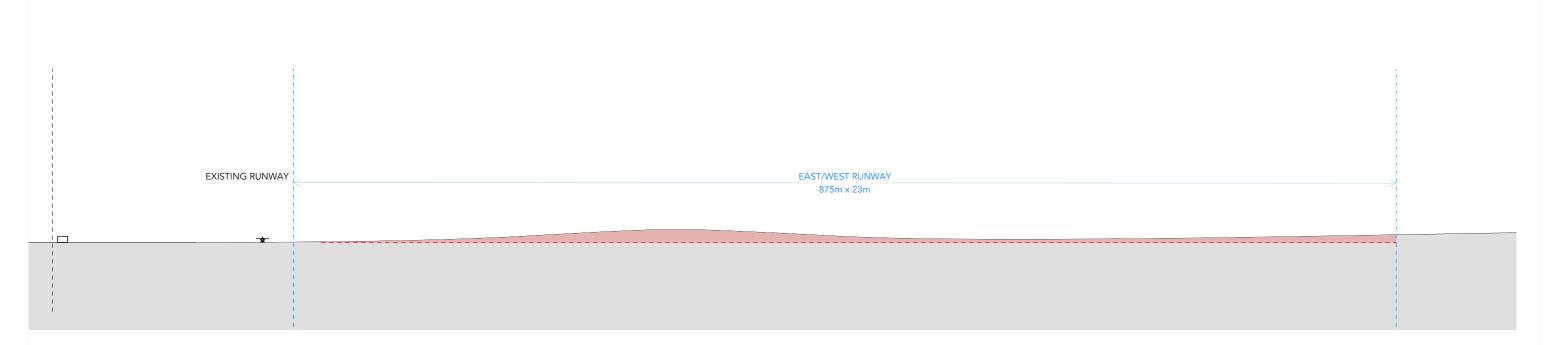
Front Elevation 1:100

Floor Plan

1:100

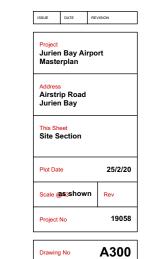
Side Elevation

1:100



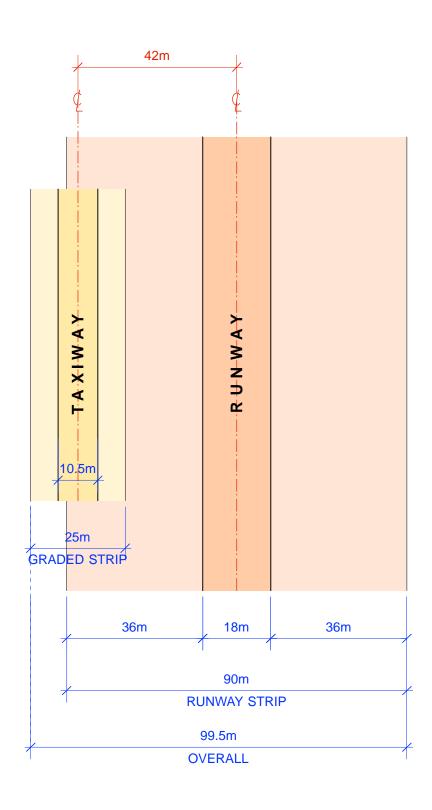
Site Section

Scale 1:3000, Ratio x=1 y=5





AVIN ARCHITECTS PTY LTD
Pearse Street, North Fremantle WA 6159
7 The Strand, Bunbury WA 6230
hello@slavinarch.com.au
www.slavinarch.com.au
(08) 6500 3242



Jurien Bay Airport Masterplan 2020

Appendices

Appendix 1 - Jurien Bay Airport Key documents

Background Documentation

Previous plans for the site include a Master Plan (2010) undertaken by Airport Assist and a 2015 Management Plan conducted by Opus International. Some of the key findings have been actioned by the Shire of Dandaragan, however key recommendations that are still pertinent include:

- A passenger terminal for Charters and possible Regular Public Transport (RPT) flights.
- Consider the commercial development of non-aviation use land as a means to improve viability of the airport.
- Development of an Airpark Estate
- Mitigating for the potential failure of lighting systems and the need for a back-up option.
- Considering Aerodrome registration with Civil Aviation Safety Authority (CASA). This
 requires regular CASA inspections which enforces Shire compliance with safety and
 maintenance procedures, appoints and trains an Aerodrome Reporting officer (ARO
 and a Work Safety Officer (WSO).
- Alternative site for the airport as the community grows and there are possible objections to aircraft noise.

New documentation

The Shire of Dandaragan's Local Planning Strategy 2019, currently under review with the Department of Planning, confirms the importance of a regional Airport as part of the Shire's infrastructure in serving the region. (p. 16)

The 'Central Midlands Sub-regional Economic Strategy' (2014) identified Jurien Bay having an above average competitive advantage in tourism, particularly in the domestic overnight tourism provided that there is accommodation.

The Northern Growth Alliance Tourism Strategy (2019) commissioned by the Wheatbelt Development Commission, along with the Shire of Dandaragan's Local Tourism Planning Strategy outlines a range of activities to be explored for the day tripper or weekend getaway.

Air tourism is an emerging market in WA. Aviators need to fly regularly and are required to have their aircraft regularly serviced and assessed by a LAME. A mid week jaunt or a long weekend stay in Jurien Bay is an excellent way to accomplish these requirements while boosting tourism in region.

Appendix 2 - Masterplan methodology

Slavin Architects was commissioned to undertake a new masterplan focussing on the development potential of the existing airfield.

Instilled with a passion for country aerodromes, Slavin Architects, together with the Shire of Dandaragan organised a range of data collection strategies, including a fly-in held on 30 November 2019. Aviators from all over the state and a couple from the East, joined townspeople and interested others to discuss the airfield's possible futures.

This event was preceded by interviews, and discussions with those who have short term needs and interests.

There is a high level of sophistication and understanding that sets the Shire of Dandaragan apart from most shires which manage an aerodrome. It is manifested in the sound state of the current Airport infrastructure and aided by a number of prior studies into finding the best airport options for the community.



Appendix 3 - Airport Site Details

Snapshot of the Jurien Bay Airport

FEATURE	DATA	COMMENTS
Location		100 nautical miles from Perth and Geraldton
Runway Length	1300 m	Extension is difficult on site, use of old VOR site may be considered.
Runway Width	20 m	Satisfactory
Runway Strip	90 m	Satisfactory for night operations
Flyover	Obstacle free	Satisfactory
Markers	Yes	Should be flush with natural ground level
Wind direction indicator	One	Consider a pivoting sock mast for quick change of windsock
Taxiways and aprons	Informal	Seal and mark for greater safety
Runway designation	02/20	Recommend change to 03/21
Runway Markings	Yes	Update to 03/21
Fencing	Yes	Require fencing, gates and signage for site security
Lighting	32 metres across the runway strip width and lights are spaced 60 m apart	Feed from overhead mains power to RFDS patient Transfer station only No power back up available
Night operations	Pilot activated	Frequency 119.60
Current uses	RFDS Skydive Jurien Recreational aviation Emergency Services	8-10 per week 20-40 per week No data As required
Types of suitable aircraft	Aircraft with a MTOW of less than 5700 kg	For example, Cessna Caravan, (Skydive), Pilatus (RFDS), King Air B200 are suitable
Landing Fees	Currently \$14.20	Unpopular and counterproductive to encouraging tourism,.
Fuel Supplies	Adhoc arrangements	Formalise through a fuel supplier
Accommodation	5 private hangars	Scope for more hangars, air park and industrial units.

Runway Inspection Details

The Jurien Bay Airport runway was inspected by Fraser Sparks of Aerodrome Management Services Pty Ltd (AMS) on 31 October 2019.

The runway appeared to be in relatively good condition and is certainly fit-for-purpose for the smaller aircraft that are using it.

The surfacing consists of a spray seal and appears to have recently (past few years) had a fog spray to rejuvenate the existing bitumen and assist with aggregate retention. No loose aggregate was sighted on the runway. The surface had good texture and would easily have a minimum of 1mm.



General runway view



Close up of surfacing

There was some rutting and depressions holding water, although they were not extensive. These were situated near the centreline, and at an intersection of the taxiway and runway. Reports from pilots should be monitored, however they do not appear to be a safety hazard at this time.

The rutting is more likely to be a construction fault than due to traffic.



Centreline rut

There was some damage to the surfacing which appeared to have been patched with cold-mix asphalt. This was attributed to an Air Force C130 Hercules performing a tight turn. The damage only appears to be the surfacing, with no major damage to the underlying pavement. This attests to the strength of the pavement.



Turing C130 surface damage

Some Dynamic Cone Penetrometer (DCP) testing was carried out on the edges of the runway, just outside the seal. Generally, the DCP was unable to penetrate the gravel layers and this is not unexpected based on the appearance of the gravel; it seems to be a particularly good material.

One test did manage to penetrate to 900mm, and gave an indicative California Bearing Ratio (CBR) of in excess of 50% and a subgrade (under the pavement layers, estimated) CBR of between 20 and 30%.

Two tests were conducted on the runway strip, to determine a CBR of the natural ground. These tests gave values of between 6% and 15%. This indicates that the runway has potentially been improved to depth.



Gravel shoulders

It is suggested that some attention be paid to the runway strips, and in particular around the runway lights, as these have been built up with small aggregate around them. Ideally, the lights should be flush with the surrounding ground.



Light surrounded by aggregate pile

The vegetation around the airport seemed to be of a suitable height, and the approach and take-off areas appeared clear of any infringing vegetation.

Appendix 4 - The difference between GA and LSA

General Aviation in Western Australia

General aviation is defined by the type of aircraft or flying activity and is made up of many groups and individual with a common interest in the operation of small aircraft.

Aircraft with a VH-prefix are registered with the Civil Aviation Safety Authority (CASA) which handles commercially produced and amateur built aircraft, manned balloons, helicopters and gliders.

Examples of GA Aircraft using Jurien Bay Airport include charter flights, RFDS, most local enthusiasts and the Jurien Skydive aircraft.



The trend towards Light Sports Aircraft (LSA)

In examining the trends of aircraft ownership and registration in WA it appears that the future of aviation will change markedly due to the cost benefit of owning and running a Light Sports Aircraft. Jurien Airport may be promoted as an option for hangar storage, airparks, and air tourism with this burgeoning market.

A light sport aircraft is an aircraft, other than a helicopter, that has:

- A maximum take-off weight of 600 kg or 650 kg for an aircraft intended and configured for operation on water or 560 kg for a lighter-than-air aircraft.
- A maximum stall speed in the landing configuration (Vso) of 45 knots CAS.
- Maximum two person, including the pilot.
- Fixed landing gear. A glider may have retractable landing gear.
- A single, non-turbine engine fitted with a propeller.
- A non-pressurised cabin.

Types of aircraft that may satisfy these criteria are 3-axis aeroplanes, powered parachutes, weight-shift control aeroplanes (trikes), gliders, balloons, airships and gyroplanes.

What is not a Light Sports Aircraft (LSA)?

The types of aircraft that do not fit in this category are:

- Hang gliders
- Paragliders
- Multi-engine aircraft
- Helicopters
- Complex aeroplanes with retractable undercarriages or turbine engines

Administration of Light Sports Aircraft

A Light Sports Aircraft may operate under either a sport and recreational aviation organisation such as Recreation Aviation Australia (RA-Aus), or under CASA.

Appendix 5 - Airfield requirements for a bushfire response.

Jurien Bay is central to a vast area of bushfire prone sites, including a number of national parks vital to preservation of biodiversity. There are popular with local and overseas tourists. While there are a range of airfields in the area, Jurien Bay Airport, the townsite and the townspeople are well-placed to form a hub for fire fighting and intelligence gathering on fires.



Map of Bush Fire Prone Areas <u>www.slip.wa.gov.au</u>



Nearby airfields to Jurien Bay Airfield - customised with Google Maps

Prior experiences with catastrophic fire events in Margaret River (2011), Esperance (2015) and Waroona (2016) have shown that aerial intelligence and fire fighting support are key to mobilisation and response in isolated areas. An incident management control that is close to the fire, rather than at a major centre such as Perth, was also demonstrated to be far more effective in interpreting aerial and local fire intelligence and fighting fires.

"Aerial suppression can slow the spread of a fire but requires ground support to be fully effective." (Nous Group: <u>Major Incident Review of the Esperance District Fires</u>, March 2016 p 30)

As part of this masterplan, Slavin Architects interviewed:

- Personnel from the Department of Biodiversity Conservation and Attractions, the government department which manages the aerial response for fires for the Department of Emergency Services.
- Raalin Wheeler who established Wheeler Field in Coolup as a self funded airstrip devoted to fire fighting.
- Neville Dunn of Dunn Aviation, contractor with a fleet of aircraft equipped for fire fighting.

Requirements to manage a fire event and prepare the Jurien Bay Airport include:

Runways

- A new east west runway of 1000m is preferable, though 800m is adequate. While a
 bitumenised surface is ideal, a compacted turf or well-maintained compacted gravel
 surface is acceptable. Compacted limestone is not to be used as it is damaging to
 aircraft
- Taxiways for all runways need to be established to safely manage multiple aircraft movements
- The existing runway (now 03/21) should have a marked centre line and piano keys which mark the runway's threshold
- Tie-down area for aircraft
- Runway lighting and lighting to windsock for night operations.

Other infrastructure

- Helipad, hardstand with tie downs for helitacs. A onsite helipad obviates the need for duplication at the Medical Centre, reducing disruption to the Medical Centre and its neighbours in town. Patients will require ambulance transfers to rescue helicopters
- Circuits for refilling water or retardant. A logical journey to water tanks and quick turnaround contributes to getting aircraft back in the air. Similarly refueling requires a safe and quick circuit, so all of the circuits must be planned to accommodate the turning circles of tankers delivering water, fuel and retardant
- Two water tanks are optimal for firefighting with two aircraft filling at the same time and allows for continued service if there is damage to a tank
- The water tank has pumps that may be managed through access to a portable 10 kVA generator or use of solar generated power where it is used onsite. Water bombers require 3200 litres per load and a pump requires a pumping capacity of 15 litres/ second
- A container for stockpiling fire fighting equipment supplies (for remote and onsite fires) including site fire extinguishers. If these are loaded onto trailers and placed in the container, then there is quick deployment to where they are required
- Shade structure for emergency services personnel to rest, for training exercises or briefings
- During a protracted fire event two dongas are required; one for a Control Centre and the other for rest and respite. Similarly extra toilets and showers can be bought on site. Access to an existing hangar as a quiet rest area is also needed. The proposed Welcome Centre and toilets at the Airport could be requisitioned to fulfill many of these functions.
- Where possible, an onsite supply of Jet A1, Mogas and Avgas will augment or assist with fueling of aircraft. While Dunn Aviation aims to supply their own for their fleet, there are other service providers requiring fuel.

Wayfinding

- In addition to the issues with wayfinding to and from the Airport, directing authorised traffic to the airport, the design of roads and signage must allow for tanker use.
- While most emergency services driving to the Airport may use GPS, it is assuming that there is a signal. A set of temporary signs may be useful to direct traffic to the airport, beginning on the outskirts of the townsite.

Preparation for an event

 A community simulation exercise for fire fighting irons out issues with wayfinding and site security. It would allow the community to gather a core of competent volunteers to co-opt in a fire fighting event. In the spirit of Asset Based Community Development, many locals have skills and abilities that would enrich and enhance the community support in a bushfire.

Site Security

Apart from the regular security of the site, in times of emergency, the Airport requires
extra security. Media, plane spotters and rubberneckers are an added and unwelcome
complication to the site in an emergency. Restricting access to the site well before
Airport assists in this and the roads to the airport need to establish roadblocks.

Communications with other aviators

- During a fire fighting or aerial intelligence gathering event, airport radio frequencies may be expropriated for the air fleet. Mobile phone service may be compromised in a fire event, so radio communications for ground and airborne personnel is necessary.
- It is also recommended that the Control Centre designates someone to prepare and report NOTAMS. Notice to Airmen (NOTAMs) are issued to alert pilots to any potential safety hazards along a flight route or in a specified location. They can also advise of changes to aeronautical facilities, services or procedures.

This requires a designated person to register with the <u>National Aeronautical</u> <u>Information Processing System (NAIPS) well in advance of any event</u>. This person may also be the recipient of other issued NOTAMS and communicate these to aviators through the Control Centre.

General Advice

- The Shire which is preparing their airfield for fire fighting or aerial intelligence flights is well served to discuss the additional use and liability with their insurers and with the lead fire fighting organisation.
- An inspection and maintenance schedule of the Airport is crucial to keep the airfield in readiness for all emergencies. Similarly an annual maintenance budget that accrues provides a source of funds for major repairs and preventative maintenance.
- A good water supply is required for fire fighting. A professional assessment of water flow and refresh at the Airport is required to ensure that aircraft can be filled at 15 litres/second.
- The Airport's status as a fire fighting airport should be noted in the ERSA directory and other directories where the Airport is listed.

Appendix 6 - Costs and benefits of certification/registration

The aerodrome registration and/or certification process is undertaken by the Civil Aviation Safety Authority (CASA) and the process is outlined in the CASA Regulation 139.

Jurien Bay Airport has made considerable inroads into developing a fully CASA-compliant runway and site as outlined in the Manual of Standards, but the process has stopped before registration or certification.

At this stage there is little need for this accreditation, however as opportunities arise and there are new offerings, registration or certification may be considered. It has been suggested that if a flying school were to offer non-precision instrument training, then some accreditation is required. Similarly, if a Regular Passenger Transport service is established, with over 30 passengers per aircraft, then the Airport needs accreditation. If either scenario arises, the Shire may wish to pass the costs onto the end users.

There is an impost for the Shire of Dandaragan to attain accreditation and then maintain this. There is a registration/certification cost, and a trained Reporting Officer role to be fulfilled. The chart entitled "Aerodrome categories under CASR 139" (see over) shows the differences in classifications. The green-coloured cells indicate a cost to the Shire. It was mentioned at the fly-in of 30 November 2019 that the Shire Ranger and Aerodrome Reporting Officer (ARO) roles are not compatible, though there was no rationale provided for this generalisation.

Airport users are required to have an AVID (Aviation Identification) or ASIC (Aviation Security Identification Card) background check to enter an aerodrome with RPT services. It is an onerous and expensive process to apply and maintain this accreditation, thus these are unpopular with the recreational aviator.

Certification of the Airport will affect the use of the Drop Zone, and while use is not precluded, there will be operational considerations for both the Airport managers and Jurien SkyDive.

These are outlined in the CASA Regulations 263/02 section 4.2.16

Aerodrome categories under CASR 139

	Certified Aerodromes	Registered Aerodromes	Other Aerodromes - more than 9 but not more than 30 passengers	Other Aerodromes - operations under proposed CASR 135		
Maximum level of service provided	RPT or frequent charter with more than 30 passengers	Same physical standards as certified aerodrome	Not certified or registered but served by RPT or by charter operations at least once per week.			
Who is responsible for certification/registration?	CASA	Approved Person	AOC Holder Responsibility	AOC Holder Responsibility		
Where are the standards defined?	MOS	MOS	MOS	MOS Chap 13		
Is an aerodrome manual required?	Yes	No	No	No		
Is a Safety Management System required?	Yes	No	No	No		
Is an Aerodrome Technical Inspection required?	Yes	No	No	No		
Is an Aerodrome Safety Inspection required?	No	Yes (if RPT or charter operations with more than 9 passenger seats.)	Yes	No		
Is a Trained Reporting Officer required?	Yes	Yes	Yes	AOC Holder Responsibility		
Are aerodrome details published in ERSA/NOTAM?	Yes	Yes	No	No		
Is the aerodrome operator required to monitor obstacles?	Yes	Yes	AOC Holder Responsibility	AOC Holder Responsibility		
Can non-precision instrument approach procedures be made available?	Yes	Yes	No	No		

Appendix 7 - Cost Estimate

REPORT SUMMARY



Project: Jurien Bay Airport Details: Preliminaries Cost Indication - Rev1

Building: Runway, Taxiway & Arrival Centre

Code	Trade Description	Trade Total
	SITE PREPARATION	2,836,500
	EAST/WEST RUNWAY	1,202,374
	EAST/WEST TAXIWAY	530,030
	NORTH/SOUTH TAXIWAY	1,068,316
	ARRIVAL CENTRE	416,819
	ASSUMPTIONS & EXCLUSIONS	0
	NOTE: ALL COSTS EXCL. GST	
	ESTIMATED PROJECT TOTAL	6,054,038



Project: Jurien Bay Airport Details: Preliminaries Cost Indication - Rev1

Building: Runway, Taxiway & Arrival Centre

Item No.	Item Description	Quantity	Unit	Rate	Amount
	SITE PREPARATION				
1	Clear site of all vegetable matter, bushes, loose surface rocks, small trees not exceeding 0.50m girth, roots, stumps, logs, garbage and solid obstructions, and remove from site		Item		54,000
2	Excavate and cart away unsuitable materials, including payment of all tip fees	80,615	m3	18.00	1,451,070
3	Trim, grade and compact surface of filling/excavation to the final required levels and slopes	107,360	m2	3.00	322,080
	On Costs				
4	Preliminaries, 12%		Item		219,300
5	Design Contingencies, 10%		Item		204,700
6	Contract Contingencies, 5%		Item		112,600
7	Locality allowance, 20%		Item		472,750
	SITE PREPARATION TOTAL	•			2,836,500
	EAST/WEST RUNWAY				
8	Treat ground under paving with grass killer all as specified.	17,759	m2	2.00	35,518
9	125 Thick crushed limestone sub- base course laid to falls on sub-grade, including compaction all as specified.	17,759	m2	15.00	266,385
10	125 Thick crushed rock base course laid to falls on sub-base, including compaction all as specified.	17,759	m2	20.00	355,180
11	Allow extra for selected prime seal as specified	17,759	m2	5.00	88,795
12	Additional marking to runway		Item		28,500
13	Runway lighting		Excl.		
	On Costs				
14	Preliminaries, 12%		Item		93,000
15	Design Contingencies, 10%		Item		86,800
16	Contract Contingencies, 5%		Item		47,800
17	Locality allowance, 20%		Item		200,396
	EAST/WEST RUNWAY TOTAL				1,202,374
	EAST/WEST TAXIWAY				
18	Treat ground with grass killer all as specified.	7,776	m2	2.00	15,552
19	125 Thick crushed limestone sub- base course laid to falls on sub-grade, including compaction all as specified.	7,776	m2	15.00	116,640
20	125 Thick crushed rock base course laid to falls on sub-base, including compaction all as specified.	7,776	m2	20.00	155,520
21	Allow extra for 5mm Prime seal as specified	7,776	m2	5.00	38,880
22	Line marking to taxiway		Item		14,700
23	Taxiway lighting		Excl.		
	On Costs				



Project: Jurien Bay Airport Details: Preliminaries Cost Indication - Rev1

Building: Runway, Taxiway & Arrival Centre

	Dulluling. Hullway, Taxiway & Allival Gentle				
Item No.	Item Description	Quantity	Unit	Rate	Amount
	EAST/WEST TAXIWAY				(Continued)
24	Preliminaries, 12%		Item		41,000
25	Design Contingencies, 10%		Item		38,300
26	Contract Contingencies, 5%		Item		21,100
27	Locality allowance, 20%		Item		88,338
	EAST/WEST TAXIWAY TOTAL				530,030
	NORTH/SOUTH TAXIWAY				
28	Treat ground with grass killer all as specified.	14,264	m2	2.00	28,528
29	125 Thick crushed limestone sub- base course laid to falls on sub-grade, including compaction all as specified.	14,264	m2	15.00	213,960
30	125 Thick crushed rock base course laid to falls on sub-base, including compaction all as specified.	14,264	m2	20.00	285,280
31	Allow extra for 5mm Prime seal as specified	14,264	m2	5.00	71,320
32	Line marking to taxiway	3,165	m	15.00	47,475
33	Additional marking to runway		Item		41,600
34	Taxiway lighting		Excl.		
	On Costs				
35	Preliminaries, 12%		Item		82,600
36	Design Contingencies, 10%		Item		77,100
37	Contract Contingencies, 5%		Item		42,400
38	Locality allowance, 20%		Item		178,053
	NORTH/SOUTH TAXIWAY TOTAL				1,068,316
	ARRIVAL CENTRE				
	SITE PREPARATION				
39	Clear site		Item		1,100
40	Remove topsoil and form building pad		Item		700
	TRANSPORTABLE BUILDING				
41	Building costs		Item		113,000

42

43

44

45

46

Delivery & Transportation

Substructure

Concrete paving

Concrete Sundries

CONCRETE WORKS AND EXCAVATIONS

Concrete bases incl. excavations & reinforcement

Extra over ordinary excavations for excavating in rock

Termi-mesh termite treatment to perimeter of ground slab

500.00

65.00

10,000

3,500

6,825

1,700

Item

Excl.

Item

7 m3

105 m2



Project: Jurien Bay Airport Details: Preliminaries Cost Indication - Rev1

Building: Runway, Taxiway & Arrival Centre

Item	Item Description	Quantity	Unit	Rate	Amount
No.	·	·			

	ARRIVAL CENTRE				(Continued)
47	Concrete sundries		Item		1,000
	STRUCTURAL STEELWORK				
	Columns				
48	Base plates and h.d.b	18	No.	135.00	2,430
49	101.6 CHS x 5.0	0.55	t	7,000.00	3,850
	Roof Structure				
50	Main roof structure	181	m2	175.00	31,675
	Sundries				
51	Attached connections		Item		3,800
52	Sundry detailing & bolts		Item		2,100
53	Shop drawings		Item		5,300
	POOFING AND POOF BLUMPING				
	ROOFING AND ROOF PLUMBING				
	Roofing	404		60.00	10.000
54	Roof covering - 0.48BMT Revspan 700 Curved	181		60.00	10,860
55	Anticon insulation	181		12.00	2,172
56	Safety wire	181	m2	8.00	1,448
57	Barge capping	22	m	42.00	924
	Gutters and Flashings			55.00	0.000
58	Eaves gutter - colorbond	38		55.00	2,090
59	Rainwater down pipe - colorbond.	12	m	55.00	660
	Sundries				
60	Roof anchor points		Item		2,800
61	Roofing sundries		Item		2,100
	PAINTING				
62	Exposed structural steelwork	181	m2	35.00	6,335
63	Sundry painting		Item		700
	ELECTRICAL SERVICES				
64	Electrical Services to verandah	105	m2	120.00	12,600
65	Security System		Excl.		
66	Builder's Work		Item		2,000
	EXTERNAL HYDRAULIC SERVICES				
	SEWERAGE				
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Project: Jurien Bay Airport Details: Preliminaries Cost Indication - Rev1

Building: Runway, Taxiway & Arrival Centre

Item Description No.	Quantity Unit	Rate	Amount
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ARRIVAL CENTRE (Continued)

	ARRIVAL CENTRE				(Continued)
67	100 PVC	50	m	75.00	3,750
68	100 Inspection opening	2	No.	170.00	340
69	Septic tanks with 2 off 1500 dia x 1500 deep precast concrete tanks		Item		4,000
70	Leach drain	50	m	150.00	7,500
71	Sewer Headworks		Excl.		
	WATER SUPPLY				
72	25 Copper pipe	20	m	60.00	1,200
73	20 Copper pipe	10	m	52.00	520
74	20 Dia hose-cock	2	No.	45.00	90
75	Water Headworks		Excl.		
76	Fire services		Excl.		
	STORMWATER				
77	100 PVC to rainwater tanks	54	m	70.00	3,780
78	Rainwater tanks, approx 9000 litres	2	No.	2,750.00	5,500
	EXTERNAL ELECTRICAL SERVICES				
79	Provision for connection to main	100	m	95.00	9,500
80	Transformer & transformer compound		Excl.		
81	Builder's Work		Item		500
	ON COSTS				
82	Preliminaries, 12%		Item		32,300
83	Design Contingencies, 10%		Item		30,100
84	Contract Contingencies, 5%		Item		16,600
85	Locality allowance, 20%		Item		69,470

ARRIVAL CENTRE TOTAL 416,819

ASSUMPTIONS & EXCLUSIONS

	ASSUMPTIONS AND EXCLUSIONS		
	ASSUMPTIONS		
86	Finishes generally as measured.		
	GENERAL EXCLUSIONS		
87	Goods & Services Tax. (G.S.T.)		
88	Escalation		
89	Excavation in rock.		
90	Power up-grade.		
91	Transformer		



Project: Jurien Bay Airport Details: Preliminaries Cost Indication - Rev1

Building: Runway, Taxiway & Arrival Centre

Item	Item Description	Quantity Unit	Rate	Amount
No.	·	·		

ASSUMPTIONS & EXCLUSIONS (Continued) 92 Tree removal 93 Aircraft parking area. 94 Individual private hangars 95 Dual use public access path connecting to town centre 96 New day parking area 97 Aircraft water filling station 98 Aircraft refueling station 99 Helipad 100 Industrial lots 101 Vehicle access to industrial area via Coal Seam Road extension 102 Commercial hangars 103 Residential lots with private hangar 104 Skydrive drop zone 105 Airpark 106 Fire services including fire tanks and pumps 107 Runway & taxiway lighting **GENERALLY** 108 This Cost Indication is based on Drawings:-109 A100 Location Plan 110 A101 Fueling Stations Site Plan 111 A102 Hangar Zone Site Plan 112 A103 Industrial Zone Site Plan 113 A104 Skydive Drop Zone Site Plan 114 A105 Airpark Site Plan 115 A106 Arrival Centre 116 A300 Site Section 117 A500 Airpark Residential lots Example Layout

ASSUMPTIONS & EXCLUSIONS TOTAL

0



PUBLIC ARTS COMMITTEE TERMS OF REFERENCE

PURPOSE, SCOPE AND OBJECTIVE

These Terms of Reference set out the operating conditions for the Shire of Dandaragan Public Arts Committee (PAC), including the purpose, structure and responsibilities of the group's members established by Council.

The purpose of the Public Arts Committee is to make recommendations to Council when promoting public art as a tool for cultural expression and development and provide a platform where Councillor members and other members effectively represent the interests, views, opinions and values of the Shire of Dandaragan's electors, residents and ratepayers, when commissioning and selecting significant public artworks.

The scope of the PAC is limited to assisting the Shire of Dandaragan for the period stated in the Terms below, or until otherwise reviewed by Council. The PAC will provide feedback, input and recommendations to Council in regard to:

- Matters relating to Public Art policy and projects.
- The selection and commissioning of new works and the de-accession of existing works.
- Proposed public art projects to be included in private and/or commercial developments.
- Community suggestions for public art projects.
- Risk identification and management, indigenous protocols (where appropriate), environment protection and ethical principles of public art development.

The objectives of the PAC are:

- To assist Council to meet the policy objectives of its Public Art and Percent for Art Policy;
- To enhance community voice in decision-making processes and outcomes related to implementing the Public Art and Percent for Art Policy

The PAC is a formal Committee of Council created under S5.8 of the *Local Government Act 1995,* however the Committee has no delegated authority to make decisions on behalf of Council.

MEMBERSHIP

Group Structure

The PAC will consist of voting members:

Voting Members

- A maximum of three (3) elected Councillor representatives as nominated by Council
- A maximum of four (4) community members with experience in the following fields:
 - Arts or arts industry
 - o Indigenous community
 - o Tourism
 - Youth
 - Heritage

Ideally, preference will be given to have a voting member from each town within the Shire of Dandaragan.

A member of the committee will be nominated by the committee as the Presiding Member in accordance with the Local Government Act. This may be a Councillor representative or a community member.

Other Advisory Participants

The Shire of Dandaragan Chief Executive Officer (CEO) (or his representative) will attend meetings, and other staff will attend meetings on an 'as-needs basis' to provide input on community planning, town planning, engineering, open space planning, tourism, marketing or other operational aspects.

At the request of the Committee, the CEO may invite suitably skilled persons to join the PAC in an advisory capacity, for a specified purpose and for a specified period of time. Co-opted participants are not entitled to vote.

Membership (community) to the Public Arts Committee

The CEO will formalise appointments to the Public Arts Committee following approval by Council. The Shire will coordinate a public expression of interest process to invite a pool of applicants. Committee members will be appointed based on their responses to selection criteria, including:

- Expertise in relevant fields
- An appreciation and understanding of art in the public domain
- Experience in working with community and community groups

Term

The term of membership is two (2) years, subject to compliance with these Terms of Reference. Members may submit another EOI at the end of their term, however priority may be afforded to new applicants in the assessment process to ensure diversity and evolution of community participation is possible.

Vacancy

In the event of a member vacancy, a replacement shall be recommended by the Chief Executive Officer (CEO) by revisiting unsuccessful EOI applications, or by targeting individuals of a particular interest group, with the approval of Council.

Termination

A member may be removed from the PAC if they are absent from three (3) consecutive meetings. Members may also be removed if they breach these Terms of Reference. The CEO will formally notify the member in writing if their removal is required.

Members may terminate their membership at any time. Notice of membership termination must be provided in writing to the CEO.

Roles and Responsibilities

The PAC provides information, advice, views and recommendations to Council. Any information, advice, views and recommendations will be recorded in the minutes. The group has the opportunity to influence Council decision-making, however, does not have decision-making authority. This remains the function of Council.

SHIRF OF DANDARAGAN

The CEO will:

- Provide relevant officers in an 'advisor' role; and
- Provide an officer in an administration support role for creation of agendas, business papers and minutes.

MFMBFRS

The Presiding Member will oversee the coordination of the PAC, including:

- Participating in meetings and adhering to the Terms of Reference;
- Ensure Committee adherence to the Terms of Reference;
- Keep Council informed of the activities, advice and recommendations of the PAC.

Other members will:

- Attend and participate in meetings;
- Adhere to the Terms of Reference;
- Councillor members are to represent the policy position and strategic views of Council, when participating as a member appointed by the Council;
- Represent community views and provide information and advice to the Committee on items related to the Committee's purpose, scope, and objectives.
- Strategic and policy recommendations of the Committee will be reported to Council for decision;
- Management and operational recommendations will be reported to the CEO for decision

MEETINGS

If the Presiding Member is not present due to a notified absence or not present within ten minutes after the time appointed for the meeting, the members may choose one of their numbers to act as Presiding Member for the purpose of the meeting.

The administration officer will provide administrative support to the PAC by preparing the Agenda, Progress Reports and Action Lists of the Committee's meetings formatted in accordance with Council's templates. The Shire's community services team will help facilitate the selection of artists, provide support to the PAC and liaise with all relevant departments of the Shire.

Frequency

The PAC will meet four (4) times per year, for approximately two hours at the Shire Administration Centre. Depending on the agenda and discussion, meeting run times may be shortened or lengthened. Members may join meetings online, however two (2) business days notice must be provided to the Admin Support.

Council may call a special meeting of the PAC with at least 14 days written notice to members.

Agendas and Minutes

The Presiding Member will set the agenda. Each agenda will incorporate a standing agenda item called 'Disclosure of Interests' and require members to declare any conflicts of interest they may have, with any particular agenda item/s or issue/s to be discussed at the meeting. Interests can include financial, in-direct financial, proximity or any other interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest, and includes an interest arising from kinship, friendship or membership of an association. Members can request other items be added to the agenda.

Agenda items can be provided to the administration officer not less than five (5) business days before the scheduled meeting. The Agenda will be provided to members not less than two (2) business days before a scheduled meeting. Members will deliberate based on the set agenda items.

Minutes will include Attendance; Apologies; Disclosure of Interests'; and a record of all recommendations made by the PAC. Minutes will generally be circulated within seven (7) days following a meeting.

The final minutes will be uploaded onto the Shire website within three (3) weeks of the meeting and be registered in the Shire's records management system.

Voting

Each PAC member shall be entitled to one (1) vote in respect to any advice or recommendations of the group. The working group shall aim to make decisions by consensus, when possible, otherwise the decision of the group shall be by the majority of votes cast in favour.

In the case where a majority vote cannot be reached, the matter will be referred to the CEO who may provide additional information, for a revote to be held. If a decision is not forthcoming, the matter will be determined by the Presiding Member casting a second vote.

A quorum of a meeting of the PAC will be one more than 50% of the permanent members. No business of the PAC will be considered unless a quorum is present. If within half an hour from the time of the appointed meeting a quorum is not present, the meeting will be deferred to a later date.

RECORD KEEPING

The Shire of Dandaragan will manage record keeping of the group's activities in Shire's internal records management system, including:

- Member details as provided on the EOI application (personal details will be managed confidentially, in accordance with Council's privacy standards);
- EOI applications and other selection process documentation;
- Register of when meetings were held;
- Terms of Reference;
- Agendas and minutes for each meeting; and
- Any other related correspondence or information.

REPORTING

The recommendations of the PAC will be reported to Council by way of a Council Agenda Item prepared for the Committee by the administration officer. The relevant decisions of Council will in turn be reported to members of the PAC.

Recommendations made by the PAC will inform the decisions made by Council for Public Art.

PUBLIC RELATIONS AND DEALING WITH THE MEDIA

The Shire of Dandaragan Shire President (or the CEO at the direction of the Shire President) will

be the official spokesperson for the PAC. All official public relations matters and media enquiries about public art should be referred to the CEO. The PAC are not authorised to speak to the media on behalf of the Shire unless approved by the Shire President. Committee members may make comment in a public setting from an individual context with due regard and support for the democratic nature of the Committee.

DISCLOSURE

The following information will be published on Shire's public website:

- Names of the members;
- Terms of Reference; and
- Agendas and minutes of each meeting.

RESPONSIBLE DEPARTMENT

Corporate and Community Services



ADMINISTRATOR NOTIFICATION - CONTACT FORM

A new contact form has been submitted from your portal (http://dandaragan.engagementhub.com.au).

Name: Dianne Knight

Email: robbidi@aapt.net.au

Phone: 0400785093

Message: I wish Cervantes to be represented

Attachment:



Public Arts Committee Nomination Form

Name: Barb Green

Address:15 Flying Foam Way, Jurien Bay

Email: bluezoo@westnet.com.au

Phone: 0406500707

Age: 40-59

Indicate your experience in the following fields:

xArts or arts industry

xIndigenous community

xTourism

xYouth

xHeritage

In 1977 I won a scholarship to study art as a focus subject and have continued to practice art since then. Through the scholarship I was exposed to many different mediums and was mentored by some of Western Australia's prominent artists including Larry Mitchell (Painting), Stephen Culley (Design), David Wroth (Painting and Design), and Michiko Love (Ceramics). In the 1980s I was part of a cohort of Fremantle based artists who's style was very much design and colour focused. In the mid-1990s my artwork was chosen for the entry statement to Floreat Beach off West Coast Highway.

My art still reflects my early beginnings. Design and vivid colour are the basis for all my 2D and 3D artwork. I now have a particular interest in upcycling timber and other materials to create entertaining 3d artwork.

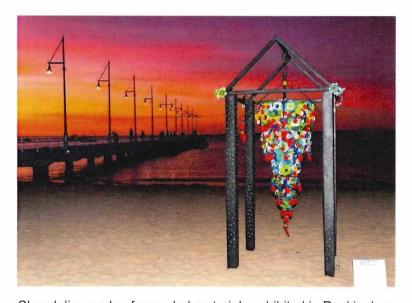
I have experience in event management and have organised and held five successful solo exhibitions in my own right over the last 15 years. I have been a contributing artist in many more exhibitions and have a good network of colleagues. I have led a number of art workshops for the City of Rockingham that were designed to build community capacity to engage in the arts. I hold a teaching degree and ran my own art school for a two year period.

I am currently a member of the Cervantes Art Festival. Involvement in this committee has highlighted to me that there is a strong need to encourage local people's involvement in art as a practice and for visual entertainment.

In my professional capacity, I work with landscape designers and architects to introduce creatively designed infrastructure on public land. I am particularly interested in the use of upcycled materials and believe there is an opportunity for the Shire to promote upcycle art as a Shire-based theme for public works and art based events that would provide a stand-out opportunity that would encourage reuse, recycle and restore in a community that has access to one of the best operated waste facilities in a regional area. It would also marry with the Shires heritage past that involved holiday makers building structures out of upcycled materials.



Floreat Beach entry statement – in place for more than 25 years.



Chandalier made of upcycled materials exhibited in Rockingham.



Public Arts Committee Nomination Form

Name:	_Marilyn Gazeley
Address:PO Box	222, 10 Malaga Court, Cervantes
Email:cervante	es50th@hotmail.com
Phone: _0428 522 0	70
Age:	
□Under 18	□ 18-25
□ 26-40	□ 40-59
⊠ 60+	
Indicate your experie	ence in the following fields:
□Arts or arts industr	ry □Indigenous community
□Tourism	□Youth
□Heritage	
I would like to nomin	ate to be on the Public Arts committee because:
and have been in	d in organising the first Cervantes Art exhibition in 2003 volved on and off with the Cultural Committee since o involved in arranging 2 art/craft shows in Denham in
Society I have pa Cervantes. The 0	vement with the Cultural Committee and the Historical rticipated in the placement of public art pieces around Cervantes Historical Society also produces a local art finterest map in Cervantes for visitors to follow
I have been invol	ved with the Cervantes Historical Society for a number

of years and this includes Midwest Museums Chapter and member of

state historical societies affiliates committee.

A couple of years part time working at the Cervantes Visitor Centre. Also partially completed a TAFE Tourism course. 1984 I was part of the Shinju Matsuri festival committee in Broome.

(please indicate any interest groups or special contribution or perspective you would bring to the working group, eg, youth; access and inclusion; environmental, etc.)



Public Arts Committee Nomination Form

Name: _Allison Whybrow		
Address: 17085 Brand Hwy, Badgingarra	a WA	6521
Email: _ash_alli@bigpond.com		
Phone: 0419 000224		
Age:		
□Under 18		□ 18-25
□ 26-40		⊠ 40-59
□ 60+		
Indicate your experience in the following fields:		
⊠ Arts or arts industry	□Indig	enous community
⊠ Tourism	⊠ Yout	h
⊠ Heritage		

I would like to nominate to be on the Public Arts committee because:

I am a long time local resident of the Badgingarra area, having grown up and done my schooling at the Badgingarra Primary School and Moora High Schools. I married a local and have now raised 3 children in the same district. This lifetime in the area has given me a heavy involvement in sport and childrens activities, including volunteering at the primary school throughout my childrens years there teaching art on a weekly basis when requested. I am active in the arts role as I have a passion for textile and metal arts but appreciate all manner of art beyond those I do myself. Growing up our family owned and ran the local garage in Badgingarra and a large part of that was interacting with the passing tourists, often helping them fill time during their vehicle breakdown by sightseeing the local area. It led me to be involved in other opportunities in tourism whenever they arose as I had an interest

in it. Being married to a Whybrow, the passion for the vintage bulldozers has been part of my life, often interacting with the Vintage Tractor groups on behalf of Uncle Mal and helping catalogue his collection and share with others.

I would like to think I offer and unbiased opinion towards life as each occasion that presents itself has a new beginning and reason and I try to see each event individually. I will alwys be passionate about promoting rural areas and small communities as they are vital to the survival of Australia. I am also very passionate about "supporting local" and encouraging people to do likewise. To buy local and if unable to do so to seek out Australian products. I believe the older generations should be opening their ears to the new ideas of the future generations and that we all have an obligation to help those still upcoming to reach a higher potential. All ideas should be able to be heard and discussed.

(please indicate any interest groups or special contribution or perspective you would bring to the working group, eg, youth; access and inclusion; environmental, etc.)