

SHIRE
of
DANDARAGAN

AGENDA AND BUSINESS PAPERS

for the

ORDINARY COUNCIL MEETING

to be held

AT THE CERVANTES PINNACLES MOTEL, CERVANTES

on

THURSDAY 27 APRIL 2023

COMMENCING AT 4.00PM

(THIS DOCUMENT IS AVAILABLE IN LARGER PRINT ON REQUEST)



DISCLAIMER

INFORMATION FOR THE PUBLIC ATTENDING A COUNCIL MEETING

Please note:

The recommendations contained in this agenda are Officer's Recommendations only and should not be acted upon until Council has considered the recommendations and resolved accordingly.

The resolutions of Council should be confirmed by perusing the Minutes of the Council Meeting at which these recommendations were considered.

Members of the public should also note that they act at their own risk if they enact any resolution prior to receiving official written notification of Council's Decision.

Brent Bailey
CHIEF EXECUTIVE OFFICER



COUNCIL MEETING INFORMATION NOTES

1. Your Council generally handles all business at Ordinary or Special Council Meetings.
2. From time to time Council may form a Committee, Working Party or Steering group to examine subjects and then report to Council.
3. Generally all meetings are open to the public; however, from time to time Council will be required to deal with personal, legal and other sensitive matters. On those occasions Council will generally close that part of the meeting to the public. Every endeavour will be made to do this as the last item of business of the meeting.
4. Public Question Time. It is a requirement of the Local Government Act 1995 to allow at least fifteen (15) minutes for public question time following the opening and announcements at the beginning of the meeting. Should there be a series of questions the period can be extended at the discretion of the Presiding Member.

Written notice of each question should be given to the Chief Executive Officer fifteen (15) minutes prior to the commencement of the meeting. A summary of each question and response is included in the Minutes.

When a question is not able to be answered at the Council Meeting a written answer will be provided after the necessary research has been carried out. Council staff will endeavour to provide the answers prior to the next meeting of Council.

Council has prepared an appropriate form and Public Question Time Guideline to assist.

5. **Councillors** may from time to time have a financial interest in a matter before Council. Councillors must declare an interest and the extent of the interest in the matter on the Agenda. However, the Councillor can request the meeting to declare the matter **trivial, insignificant** or **in common with a significant number of electors** or **ratepayers**. The Councillor must leave the meeting whilst the matter is discussed and cannot vote unless those present agree as above.

Members of staff, who have delegated authority from Council to act on certain matters, may from time to time have a financial interest in a matter on the Agenda. The member of staff must declare that interest and generally the Presiding Member of the meeting will advise the Officer if he/she is to leave the meeting.

6. Agendas including an Information Bulletin are delivered to Councillors within the requirements of the Local Government Act 1995, i.e. seventy-two (72) hours prior to the advertised commencement of the meeting. Whilst late items are generally not considered there is provision on the Agenda for items of an urgent nature to be considered.

Should an elector wish to have a matter placed on the Agenda the relevant information should be forwarded to the Chief Executive Officer in time to allow the matter to be fully researched by staff. An Agenda item including a recommendation will then be submitted to Council for consideration should it be determined appropriate by the Chief Executive Officer.

The Agenda closes the Monday week prior to the Council Meeting (i.e. ten (10) days prior to the meeting).

The Information Bulletin produced as part of the Agenda includes items of interest and information, which does not require a decision of Council.

7. Agendas for Ordinary Meetings are available in the Shire of Dandaragan Administration Centre and all four libraries as well as on the website www.dandaragan.wa.gov.au seventy-two (72) hours prior to the meeting and the public are invited to secure a copy.
8. Agenda items submitted to Council will include a recommendation for Council consideration. Electors should not interpret and/or act on the recommendations until after they have been considered by Council. Please note the Disclaimer in the Agenda (page 3).
9. Public Inspection of Unconfirmed Minutes (Reg 13)

A copy of the unconfirmed Minutes of Ordinary and Special Meetings will be available for public inspection in the Shire of Dandaragan Libraries and on the website www.dandaragan.wa.gov.au within ten (10) working days after the Meeting.

NOTE:

10.3 Unopposed Business

- (1) Upon a motion being moved and seconded, the person presiding may ask the meeting if any member opposes it.
- (2) If no member signifies opposition to the motion the person presiding may declare the motion in sub clause (1) carried without debate and without taking a vote on it.
- (3) A motion carried under sub clause (2) is to be recorded in the minutes as a unanimous decision of the Council or committee.
- (4) If a member signifies opposition to a motion the motion is to be dealt with according to this Part.

This clause does not apply to any motion or decision to revoke or change a decision which has been made at a Council or committee meeting.

SHIRE OF DANDARAGAN QUESTIONS FROM THE PUBLIC

The Shire of Dandaragan welcomes community participation during public question time as per the Shire of Dandaragan Standing Orders Local Law.

A member of the public who raises a question during question time is requested to:

- (a) provide a copy of his or her questions at least 15 minutes prior to the commencement of the meeting;
- (b) first state his or her name and address;
- (c) direct the question to the President or the Presiding Member;
- (d) ask the question briefly and concisely;
- (e) limit any preamble to matters directly relevant to the question;
- (f) ensure that the question is not accompanied by any expression of opinion, statement of fact or other comment, except where necessary to explain the question;
- (g) each **member of the public** with a question is **entitled to ask up to 3 questions** before other members of the public will be invited to ask their questions;
- (h) when a member of the public gives written notice of a question, the President or Presiding Member may determine that the question is to be responded to as normal business correspondence.

The following is a summary of procedure and a guide to completion of the required form.

1. This is a "question" time only. Orations, explanations or statements of belief will not be accepted or allowed.
2. Questions must relate to a matter affecting the Shire of Dandaragan.
3. Questions must be appropriate and made in good faith. Those containing defamatory remarks, offensive language or question the competency or personal affairs of council members or employees may be ruled inappropriate by the Presiding Member and therefore not considered.
4. Frame your question so that it is both precise and yet fully understood. Long questions covering a multitude of subjects are easily misunderstood and can result in poor replies being given.
5. Write your question down on the attached form, it helps you to express the question clearly and provides staff with an accurate record of exactly what you want to know.
6. When the President or presiding member calls for any questions from the public, stand up and wait until you are acknowledged and invited to speak. Please start by giving your name and address first, then ask the question.
7. Questions to be put to the President or presiding member and answered by the Council. No questions can be put to individual Councillors.
8. The question time will be very early in the meeting. **There is only 15 minutes available for Question Time.** Questions not asked may still be submitted to the meeting and will be responded to by mail.
9. When you have put your question, resume your seat and await the reply. If possible, the President or presiding member will answer directly or invite a staff member with special knowledge to answer in his place. However, it is more likely that the question will have to be researched, in which case the President or presiding member will advise that the question will be received and that an answer will be forwarded in writing. Please note under NO circumstances, will the question be debated or discussed by Council at that meeting.
10. To maximise public participation only three questions per person will initially be considered with a time limit of 2 minutes per person. If there is time after all interested persons have put their questions the President or presiding member will allow further questions, again in limits of two per person.
11. To fill out the form, just enter your name and address in the appropriate areas together with details of any group you are representing, then write out your question.
12. Please ensure your form is submitted to the minute's secretary.

If you have difficulty in or are incapable of writing the question, Shire staff are available on request to assist in this task.

We hope this note assists you in the asking of your question and thank you for your interest and participation in the affairs of our Shire.

SHIRE OF DANDARAGAN

QUESTIONS FROM THE PUBLIC

Any member of the public wishing to participate in Public Question Time during Council or Committee meetings is welcome to do so, however, Council requires your name, address and written questions to be provided to the meeting secretary.

Name: _____ Signature: _____

Address: _____

Contact No: _____ Meeting Date: _____

Council Agenda
Item No: _____

Name of Organisation Representing: _____
(if applicable)

QUESTION:

Each member of the public is entitled to ask up to 3 questions before other members of the public will be invited to ask their question. 15 Minutes is allotted to Public Question Time at Council Meetings.

Please see notes on Public Question Time overleaf...

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1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

1.1 DECLARATION OF OPENING

"I would like to acknowledge the traditional owners of the land we are meeting on today, the Yued people of the great Nyungar Nation and we pay our respects to Elders both past, present and emerging."

1.2 DISCLAIMER READING

"No responsibility whatsoever is implied or accepted by the Shire of Dandaragan for any act, omission, statement or intimation occurring during this meeting."

It is strongly advised that persons do not act on what is heard, and should only rely on written confirmation of Council's decision, which will be provided within fourteen days."

2 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

Members

Councillor L Holmes	(President)
Councillor P Scharf	(Deputy President)
Councillor J Clarke	
Councillor A Eyre	
Councillor W Gibson	
Councillor R Glasfurd	
Councillor M McDonald	
Councillor R Rybarczyk	

Staff

Mr B Bailey	(Chief Executive Officer)
Mr L Fouché	(Executive Manager Development Services)
Mrs N Winsloe	(Executive Secretary)
Mr R Mackay	(Principal Planning & Building Officer)
Ms R Sutton	(Manager Community & Customer Service)

Apologies

Approved Leave of Absence

Councillor R Shanhun

- 3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**
- 4 PUBLIC QUESTION TIME**
- 5 APPLICATIONS FOR LEAVE OF ABSENCE**
- 6 CONFIRMATION OF MINUTES**
 - 6.1 MINUTES OF THE ORDINARY MEETING HELD THURSDAY 23 MARCH 2023**
- 7 NOTICES AND ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**
- 8 PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS**

9 REPORTS OF COMMITTEES AND OFFICERS

9.1 CORPORATE & COMMUNITY SERVICES

9.1.1 ACCOUNTS FOR PAYMENT – MARCH 2023

Location:	Shire of Dandaragan
Applicant:	N/A
Folder Path:	SODR-2042075298-70
Disclosure of Interest:	None
Date:	14 April 2023
Author:	Scott Clayton, Executive Manager Corporate & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

PROPOSAL

To accept the cheque, EFT, BPAY and direct debit listing for the month of March 2023.

BACKGROUND

In accordance with the Local Government Act 1995, and Financial Management Regulations 1996, a list of expenditure payments is required to be presented to Council.

COMMENT

The cheque, electronic funds transfer (EFT), BPAY and direct debit payments for March 2023 totalled \$2,470,329.34 for the Municipal Fund.

Should Councillors wish to raise any issues relating to the March 2023 Accounts for payment, please do not hesitate to contact the Chief Executive Officer prior to the Council Meeting, in order that research can be undertaken and details provided either at the time of the query or at the meeting.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

- Regulation 13 of the Local Government Financial Management Regulations 1997.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Cheque, EFT and direct debit listings for March 2023 (Doc Id: SODR-2042075298-54977)

(Marked 9.1.1)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That the Cheque, EFT, BPAY and direct debit payment listing for the period ending 31 March 2023 totalling \$2,470,329.34 be adopted.

9.1.2 BEACH EMERGENCY NUMBERING (BEN) SIGNS GRANT

Location:	Shire of Dandaragan
Applicant:	N/A
Folder Path:	SODR-890489631-1797
Disclosure of Interest:	Nil
Date:	12 April 2023
Author:	Will Miller, Emergency Management Coordinator
Senior Officer:	Brent Bailey, Chief Executive Officer

PROPOSAL

To authorise a budget amendment to recognise Beach Emergency Numbering (BEN) Sign Grant offered by the Department of Local Government, Sport and Cultural Industries (DLGSCI) and administered by the Department of Primary Industries and Regional Development (DPIRD), and a corresponding expense to carry out the installation of updated signage per the grant agreement.

BACKGROUND

The Beach Emergency Numbers (BEN) system – named in honour of fatal shark bite victim Ben Gerring – is a coding system that aims to improve emergency response times by installing signs with unique codes at public beach access points.

These signs provide specific location information, vital when emergency services are deployed in the event of a shark sighting, incident or other beach emergencies.

The program was initially implemented by the City of Mandurah. In December 2017, the Western Australian Government launched a grants program to provide funding for local government authorities (LGAs) to install BEN signs along the coast from Geraldton to the South Australian border. The grants program was then extended in December 2020 to include coastal LGAs north of Geraldton to Kununurra, making the program accessible state-wide.

The BEN signs have a slide-in, slide-out sign-front which can also be flipped to indicate that a beach is closed when needed; streamlining the process to close a beach in the event of a shark sighting or attack. Some of the locations have been placed where visible from both the beach and either a footpath or campsite; this is to provide for greater coverage and versatility in what emergencies the signs may be utilised for (e.g. snakebites or other life-threatening injuries).

Signs are primarily located at beach access points determined by the LGA in consultation with DPIRD, the Department of Biodiversity, Conservation and Attractions (DBCA) and relevant stakeholders. The Shire of Dandaragan was initially successful in obtaining the grant in 2018, which saw 29 signs installed between Wedge Island and Sandy Cape.

COMMENT

During the initial phase of the project rollout, BEN signs were prioritised for two-wheel-drive, ambulance accessible access points. The program has a broader scope and this further funding will expand the program to provide signs at all popular coastal destinations. User experience throughout the State has shown the signs have been most valued at remote beaches along the West Australian coast, where common beach names or gazetted roads are not known or found.

In the event where an incident occurs outside of the reach of an ambulance, WA Police, Volunteer Fire and Rescue, SES or rescue helicopters may be used to access a patient in need.

Shire staff have identified a number of areas which are primarily only accessible by four-wheel-drive vehicles, but frequently visited by locals and tourists alike. This has led to the identification of 15 locations between Hill River and the northern parts of Sandy Cape Reserve which qualify for a BEN sign. The locations are subject to a high influx of visitors through our usual peak seasons and frequent use throughout off-peak times.

CONSULTATION

- Local Emergency Management Committee
- Department of Biodiversity, Conservation and Attractions
- Department of Primary Industries and Regional Development

STATUTORY ENVIRONMENT

Local Government Act 1995 section 6.8

6.8 Expenditure from municipal fund not included in annual budget

(1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure –

- (a) is incurred in a financial year before the adoption of the annual budget by the local government; or*
- (b) is authorised in advance by resolution*; or*
- (c) is authorised in advance by the mayor or president in an emergency.*

* Absolute majority required.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The Beach Emergency Number Sign Grant will increase the 2022/23 annual budget expenditure for Materials and Contracts by \$6,209 entirely offset by the grant. The total sum is paid in full upon signing of the grant agreement.

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The grant covers all components of the sign manufacturing, whereas the Shire works department, in conjunction with the Emergency Management Coordinator will be responsible for the installation. This will take two staff members approximately one standard business day to complete.

STRATEGIC IMPLICATIONS

Strategic Community Plan – Envision 2029:

04 - Community	The Shire's resident population will be the fastest growing population in the region supported by increased community recreation and cultural opportunities and access key liveability factors such as health and wellbeing services and educational opportunities
Priority Outcomes	Our Roles
A safe, healthy, smart and active community that values its history and supports intergenerational relationships	Advocate for continued improvements in medical, education and support services from other levels of government and the private sector that facilitates aging, living and learning within the Shire.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- BEN sign installation map (Doc Id: SODR-1739978813-6454)
(Marked 9.1.2)

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council authorise a budget amendment to;

- 1. recognise the BEN Sign Grant for the amount of \$6,209.00;**
and
- 2. increase the Materials and Contracts expenditure budget within the Emergency Management Public Education Program sub-section by \$6,209.00 for the purpose of completing the planned treatment schedule.**

9.1.3 FINANCIAL STATEMENTS – MONTHLY REPORTING FOR THE PERIOD ENDING 31 MARCH 2023

Location:	Shire of Dandaragan
Applicant:	N/A
Folder Path:	SODR-1743450996-2847
Disclosure of Interest:	None
Date:	17 April 2023
Author:	Scott Clayton, Executive Manager Corporate & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

PROPOSAL

To table and adopt the monthly financial statements for the period ending 31 March 2023.

BACKGROUND

In accordance with the Local Government Act 1995 and Financial Management Regulations (1996), monthly financial statements are required to be presented to Council. Circulated are the monthly financial statements for the period ending 31 March 2023.

COMMENT

Regulation 34 of the Financial Management Regulations (1996) requires the following information to be provided to Council:

1. Net Current Assets

Council's adjusted net current assets surplus / (deficit) position as at the 31 March 2023 was \$1,161,308. Net current Asset are calculated by deducting current liabilities from current assets as reported in the Statement of Financial Position. In accordance with regulation 34 of the Local Government Financial Management Regulations (1996) the net current assets are adjusted to establish a surplus / (deficit) position within the monthly financial statements. The current position indicates that Council can easily meet its short-term liquidity or solvency.

The adjusted net current assets position is reflected on page 10 and reconciled with the Rate Setting Statement on page 3 of the financial statements.

The amount raised from rates, shown on the Rate Setting Statement (page 3), reconciles with note 2 (page 9) of the financial statements and provides information to Council on the budget vs actual rates raised.

2. Material Variances

During budget adoption a 10 percent and \$10,000 threshold for these variances to be reported was set.

Note 14 (page 24) of the attached report details any significant variances.

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 27 APRIL 2023

Should Councillors wish to raise any issues relating to the 31 March 2023 financial statements, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the Council Meeting in order that research can be undertaken and details provided either at the time of the query or at the meeting.

CONSULTATION

- Chief Executive Officer

STATUTORY ENVIRONMENT

- Regulation 34 of the Local Government Financial Management Regulations (1996)

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Financial statements for the period ending 31 March 2023 (Doc Id: SODR-1743450996-2971)

(Marked 9.1.3)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That the monthly financial statements for the period 31 March 2023 be adopted.

9.1.4 RECOGNISE EVERY CLUB GRANT AND AUTHORISE BUDGET AMENDMENT

Location:	Shire of Dandaragan
Applicant:	Nil
Folder Path:	SODR-437506902-24
Disclosure of Interest:	Nil
Date:	06 April 2023
Author:	Rhiarn Sutton, Manager Customer & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

PROPOSAL

To authorise a budget amendment to recognise the Every Club Grant from the Department of Local Government, Sport, and Cultural Industries (DLGSCI) to the value of \$21,966 and a corresponding expense to deliver a three-year Club Connect program.

BACKGROUND

The Shire provides support to our local sporting, recreational, and community clubs through allocating it's budget processes in accordance with the Strategic Community Plan and the Shire Corporate Business Plan.

COMMENT

In March 2023, the Shire of Dandaragan Community Development team was successful in obtaining a \$21,966 Every Club Grant from the Department of Local Government, Sport, and Cultural Industries to assist the delivery of the Club Connect program. This Program is an opportunity for our community clubs to expand their knowledge and development.

This funding will support the implementation of the Shire of Dandaragan's three-year club development plan and assist in community sports and active recreation clubs to improve their governance, planning and management practices. To ensure that clubs are supported to build their organisational capacity and capability through accessible and flexible club development services.

The funding will be used to support the delivery a series of workshops, mentoring sessions, and an annual volunteer recognition event throughout the duration of the Club Connect program.

CONSULTATION

Nil

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 27 APRIL 2023

STATUTORY ENVIRONMENT

Local Government Act 1995 section 6.8

6.8 Expenditure from municipal fund not included in annual budget

(2) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure –

- (a) is incurred in a financial year before the adoption of the annual budget by the local government; or*
- (b) is authorised in advance by resolution*; or*
- (c) is authorised in advance by the mayor or president in an emergency.*

* Absolute majority required.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The Every Club grant will increase the 2022/23, 2023/24 and 2024/25 annual budget expenditure by \$7,322 to assist with the Club Connect program with entirely offset by the grant funding to the same value.

STRATEGIC IMPLICATIONS

Strategic Community Plan – Envision 2029:

04 - Community	The Shire's resident population will be the fastest growing population in the region supported by increased community recreation and cultural opportunities and access key liveability factors such as health and wellbeing services and educational opportunities
Priority Outcomes	Our Roles
A shire built on the strengths of community spirit and resilient, connected communities.	Support and promote inclusive events that enhance and celebrate community and cultural spirit that bring our communities together.

ATTACHMENTS

There are no attachments relevant to this item.

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council authorise a budget amendment to;

- 1. recognise the Every Club Grant for the amount of \$21,966 which will be received over three financial years – 2022/23, 2023/24 and 2024/25; and**

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 27 APRIL 2023

- 2. increase the Club Development materials & contract expenditure budget by \$7,322 in the 2022/23 financial year for the purpose of the Club Connect program.**

9.1.5 RECOGNISE TECHNOLOGY AND DIGITAL INCLUSION GRANT AND AUTHORISE BUDGET AMENDMENT

Location:	Shire of Dandaragan
Applicant:	N/A
Folder Path:	SODR-1876983588-617
Disclosure of Interest:	Nil
Date:	06 April 2023
Author:	Rhiarn Sutton, Manager Customer & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

PROPOSAL

To authorise a budget amendment to recognise a Technology and Digital Inclusion Grant from the State Library of Western Australia to the value of \$4,538 and a corresponding expense to purchase minor assets (laptop computers) to run a digital inclusion and education project.

BACKGROUND

The Shire provides Library services throughout our community through its budget processes in accordance with the Strategic Community Plan and the Shire Corporate Business Plan.

COMMENT

In March 2023, the Shire of Dandaragan Library Services team was successful in obtaining a \$4,538 Technology and Digital Inclusion Grant from the State Library of Western Australia to purchase laptop computers to support the digital inclusion and education program for the community. This project is an opportunity for the wider community to build their confidence and knowledge in the use of online resources including the online library services.

The funds will enable the Shire to purchase three laptops. Jurien Bay, Cervantes and Badgingarra Library will receive one each, which will enable Shire staff to deliver a series of small workshops and one on one sessions to educate our community on using technology to access and utilise our online resources and Library system. The laptops would support the Customer Service team to deliver this program alongside the community in an appropriate setting.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

Local Government Act 1995 section 6.8

6.8 Expenditure from municipal fund not included in annual budget
 (3) *A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure –*

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 27 APRIL 2023

- (a) *is incurred in a financial year before the adoption of the annual budget by the local government; or*
- (b) *is authorised in advance by resolution*; or*
- (c) *is authorised in advance by the mayor or president in an emergency.*

*Absolute majority required.

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The State Library of Western Australia grant will increase the 2022/23 annual budget expenditure for Expensed Minor Assets by \$4,538 entirely offset by the grant funding to the same value.

STRATEGIC IMPLICATIONS

Strategic Community Plan – Envision 2029:

04 - Community	The Shire's resident population will be the fastest growing population in the region supported by increased community recreation and cultural opportunities and access key liveability factors such as health and wellbeing services and educational opportunities
Priority Outcomes	Our Roles
A shire built on the strengths of community spirit and resilient, connected communities.	Support and promote inclusive events that enhance and celebrate community and cultural spirit that bring our communities together.

ATTACHMENTS

There are no attachments relevant to this item.

VOTING REQUIREMENT

Absolute Majority

OFFICER RECOMMENDATION

That Council authorise a budget amendment to;

- 1. recognise the State Library of Western Australia grant for the amount of \$4,538; and**
- 2. increase the Minor Assets budget by \$4,538 for the purpose of purchasing to support the Digital Inclusion and Education project.**

9.2 INFRASTRUCTURE SERVICES

9.3 DEVELOPMENT SERVICES

9.3.1 PROPOSED COMMUNITY PURPOSE – LOT 596 (NO.2) CASALS STREET (RESERVE 30824), CERVANTES

Location:	Lot 596 (No.2) (Reserve 30824) Casals Street, Cervantes
Applicant:	St John Ambulance Western Australia Ltd
Folder Path:	SODR-1262144384-17063
Disclosure of Interest:	Nil
Date:	28 March 2023
Author:	Rory Mackay, Principal Planning & Building Officer
Senior Officer:	Louis Fouche, Executive Manager Development Services

PROPOSAL

Council is requested to consider granting landowner's consent and development approval for the development of the St John Ambulance Sub Centre within a portion of undeveloped land on Reserve 30824, Tranquilo Park, Cervantes.

BACKGROUND

On 28 October 2021, Council resolved the following:

1. *agree to excise a portion of Reserve 30824 (Tranquilo Park) to create a new reserve 40m x 50m as detailed in the diagram attached Doc Id: SODR-1262144384-12358*
2. *make application to the Department of Planning, Lands and Heritage, for a new Management Order to be created in favour of St John Ambulance, and,*
3. *request the newly created reserve be for the purpose of "Emergency Services (ambulance)",*
4. *and, request the remainder of the existing Tranquilo Park purpose be changed from "Parking Area" to "Parking and Recreation".*

The above application has been supported by the Department of Planning, Lands and Heritage (Department) and Brooke and Marsh Licensed Surveyors has completed a survey (as attached) for the final 1873m² (reduced from 2000m² due to corner truncation) to be excised from Tranquilo Park and transferred to St John's. This process is expected to be finalised by the Department and Landgate in the coming months.

The applicant has chosen to seek development approval for Cervantes' new ambulance sub-centre concurrently with the above process, which is nearing completion.

The subject development application proposes the construction of a 399m² ambulance sub-centre and first aid training centre. The

proposed use is aligned to the 'community purpose' land use within the Shire's Town Planning Scheme.

As the proposed development will be located within current Reserve 30824, which is vested with and under the care, control and management of the Shire; Council is required to give landowner's consent for the application. Should Council not grant this consent, the applications cannot proceed (determination of the application is then not required).

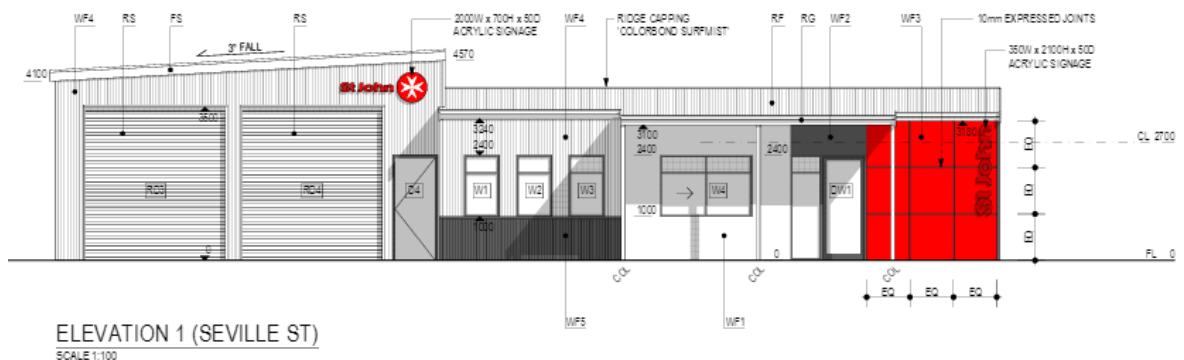
Reserve 30824 is reserved for 'public purposes' under the Shire's Local Planning Scheme (Scheme) and has the reservation land purpose of 'parking'. A 'community purpose' aligns with this current reservation and desired future reservation of the development site, which will be excised. The "parking" reservation land purpose will be amended to "Emergency Services" as part of the land excision and transfer process.

COMMENT

The ambulance sub centre will be constructed on a prominent site off Seville Street which is currently undeveloped. As such, the proposed building will be compatible with the desired future streetscape of the Cervantes town centre by providing a buffer between commercial and residential land which surrounds the site.

The development will be set back 15m from Seville Street (primary street) and 12m from the unconstructed Casals Street (secondary street).

The proposed building will be clad in Colorbond and coloured fibre cement sheeting to St John's latest designs. The building will be predominately white with grey flashings and openings, with grey and red feature walls. Two simple recognisable St John ambulance signs will mark the front elevation of the structure.



It is considered that the built form height and massing (bulk and scale) as well as the use of material and finishes are responsive to

the existing and desired future streetscape and will contribute positively to the character of the public realm in this locality, and provide positive amenity outcomes via its attractive, logical and intuitive layout.

Six public car parking bays have been provided at the front of the building with six rear staff car parking bays. A 'community purpose' development under *Local Planning Policy 9.6 Car Parking* is required to have 1 car parking bay per 4 persons. As such the building can accommodate 48 persons.

Given the alignment demonstrated with the planning framework
Given the above, it is recommended that Council approve the development application subject to relevant conditions. This includes a condition requiring the submission and adherence to a construction management plan given the development site is adjacent to established residential properties.

CONSULTATION

As the development is consistent with the purpose of the land reservation, advertising was not undertaken for the development application.

Furthermore, the initial proposal to excise a portion of Tranquilo Park for the development site was advertised to the public in October 2021. Two submissions which objected to this initial proposal were received at the time.

STATUTORY ENVIRONMENT

Local Planning Scheme No 7:

2.4.1. A person must not —

a) use a Local Reserve; or

b) commence or carry out development on a Local Reserve, without first having obtained development approval under Part 7 of the deemed provisions.

2.4.2. In determining an application for development approval, the local government is to have due regard to —

a) the matters set out in clause 67 of the deemed provisions; and

b) the ultimate purpose intended for the Reserve.

Community purpose is defined by the Scheme as:

“the use of premises designed or adapted primarily for the provision of educational, social or recreational facilities or services by organisations involved in activities for community benefit”.

Land Administration Act 1997:

41. Reserving Crown land, Minister’s powers as to

Subject to section 45(6), the Minister may by order reserve Crown land to the Crown for one or more purposes in the public interest.

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POLICY IMPLICATIONS

Local Planning Policy 9.6 Car Parking
Minimum Parking Requirements
Community Purposes – 1 bay for 4 persons

FINANCIAL IMPLICATIONS

The development application fee has been waived due to the community purpose nature of the proposal. This waiver has been made in accordance with Delegation Register section 1.2.21: Defer, Grant Discounts, Waive or Write Off Debts.

STRATEGIC IMPLICATIONS

Strategic Community Plan – Envision 2029:

01 Infrastructure	The Shire will work cooperatively with private enterprise and government agencies to develop and maintain a dynamic infrastructure network responsive to usage demand that attracts and retains residents and businesses.
Priority Outcomes	Our Roles
Our investments in public assets are based on responsible and sustainable asset custodianship.	Work with community groups to review existing facilities, plan for renewal and ascertain the feasibility of any proposed new facilities.
02 Prosperity	The region will experience economic and population growth with increasing economic opportunities, diversifying primary production and a vibrant visitor economy.
Priority Outcomes	Our Roles
The Shire is home to a successful and growing market for domestic and international tourism.	Support the development of new products and services that increase the attraction of the region to the tourism market, in particular Indigenous cultural experiences.
Jurien Bay continues to grow as a regional centre that services and delivers benefits throughout the Shire.	Leverage public and private sector partnerships to deliver new infrastructure required to achieve sustainable economic and population growth.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Development application 26/2023 (Doc Id: SODR-1262144384-17222)

(Marked 9.3.1)

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION

That Council:

1. Agrees to provide landowner's consent for the development application for a community purpose (ambulance sub-centre) on Lot 596 Casals Street (Reserve 30824), Cervantes.
2. Grant development approval for a community purpose (ambulance sub-centre) to be developed on Lot 596 Casals Street (Reserve 30824), Cervantes in accordance with the following conditions:
 - A. All development shall be carried out only in accordance with the details of the application as approved herein and any approved plan. Subject to any modifications required as a consequence of any conditions of this approval the approved plans shall not be altered without the prior written approval of the Shire of Dandaragan.
 - B. All stormwater must be contained and disposed of on-site at all times, to the satisfaction of the Shire of Dandaragan.
 - C. All piped, ducted and wired services, air conditioners, hot water systems, water storage tanks, service meters and bin storage areas must be located to minimise any visual and noise impact on the occupants of nearby properties and screened from view from the street. Design plans for the location, materials and construction for screening of any proposed external building plant must be submitted to and approved by the Shire of Dandaragan, prior to lodging an application for a building permit.
 - D. Prior to occupation of the development, a detailed landscaping plan for the subject property and adjoining road verges must be submitted to, and approved by the Shire of Dandaragan, and must include the following:
 - a. the location, number, size and species type of existing ground covers, shrubs and trees;
 - b. any existing landscape areas to be retained; and
 - c. those areas to be updated, reticulated or irrigated.
 - E. The approved landscaping plan must be fully implemented within the first available planting season after occupation of the development, and maintained thereafter, to the satisfaction of the Shire of Dandaragan. Any species which fail to establish within the first two planting seasons following implementation must be replaced in consultation with and to the satisfaction of the Shire of Dandaragan.
 - F. Prior to lodging an application for a building permit, the applicant must submit and have approved by the Shire of Dandaragan and thereafter implement to the satisfaction of the Shire of Dandaragan, a construction management plan addressing the following matters:

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- a. How materials and equipment will be delivered and removed from the site;**
- b. How materials and equipment will be stored on the site;**
- c. Parking arrangements for contractors;**
- d. Construction waste disposal strategy and location of waste disposal bins;**
- e. How risks of wind and/or water borne erosion and sedimentation will be minimised during and after the works; and**
- f. Other matters likely to impact on the surrounding properties.**

9.3.2 PROPOSED AMENDMENT TO CLUB PREMISES & EXHIBITION CENTRE – LOT 503 BASHFORD STREET (RESERVE 31884) JURIE BAY

Location:	Lot 503 (Reserve 31884) Bashford Street, Jurien Bay
Applicant:	Returned and Services League of Australia WA Branch Incorporated – Jurien Bay Sub-Branch
Folder Path:	SODR-1262144384-17189
Disclosure of Interest:	Nil
Date:	30 March 2023
Author:	Rory Mackay, Principal Planning & Building Officer
Senior Officer:	Louis Fouche, Executive Manager Development Services

PROPOSAL

Council is requested to consider granting landowner's consent and approval for an application to amend the layout of the approved Jurien Bay Returned and Services League (RSL) club premises and exhibition centre.

BACKGROUND

On 14 November 2022, Council authorised the demolition of the Jurien Town Hall and approved a lease of the former Jurien Town Hall site to the RSL.

On 23 February 2023 resolved the following:

Officer Recommendation 1

That Council agrees to provide landowner's consent for the development application for a club premises and an exhibition centre on the Lot 503 (Reserve 31884) Bashford Street, Jurien Bay to the Returned and Services League of Australia WA Branch Incorporated – Jurien Bay Sub-Branch.

Officer Recommendation 2

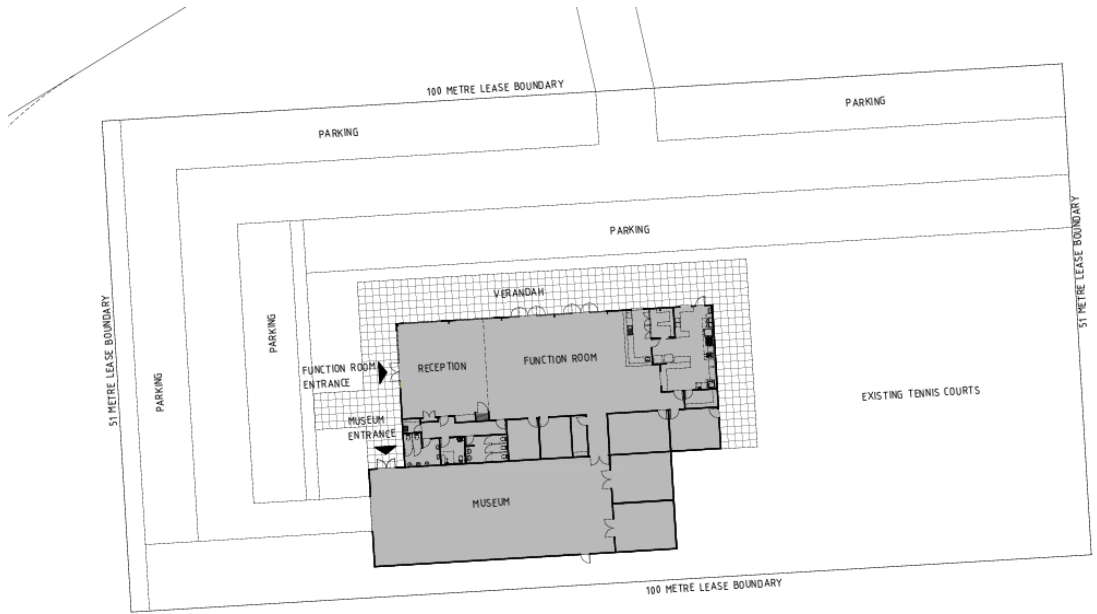
That Council grant development approval for a club premises and an exhibition centre to be developed on Lot 503 (Reserve 31884) Bashford Street, Jurien Bay in accordance with the following conditions:

- A. All development shall be carried out only in accordance with the details of the application as approved herein and any approved plan. Subject to any modifications required as a consequence of any conditions of this approval the approved plans shall not be altered without the prior written approval of the Shire of Dandaragan.*
- B. All stormwater must be contained and disposed of on-site at all times, to the satisfaction of the Shire of Dandaragan.*
- C. All areas of outdoor storage must be screened from public view. Design plans for the location, materials and construction of the proposed screening are to be included on the development plans to the satisfaction of the Shire of Dandaragan prior to lodging an application for a building permit.*

- D. All piped, ducted and wired services, air conditioners, hot water systems, water storage tanks, service meters and bin storage areas must be located to minimise any visual and noise impact on the occupants of nearby properties and screened from view from the street. Design plans for the location, materials and construction for screening of any proposed external building plant must be submitted to and approved by the Shire of Dandaragan, prior to lodging an application for a building permit.*
- E. Prior to occupation of the development, a detailed landscaping plan for the subject property must be submitted to, and approved by the Shire of Dandaragan, and must include the following:*
 - a. the location, number, size and species type of existing ground covers, shrubs and trees;*
 - b. any existing landscape areas to be retained; and*
 - c. those areas to be updated, reticulated or irrigated.*
- F. The approved landscaping plan must be fully implemented within the first available planting season after occupation of the development, and maintained thereafter, to the satisfaction of the Shire of Dandaragan. Any species which fail to establish within the first two planting seasons following implementation must be replaced in consultation with and to the satisfaction of the Shire of Dandaragan.*
- G. Prior to lodging an application for a building permit, the applicant must submit and have approved by the Shire of Dandaragan and thereafter implement to the satisfaction of the Shire of Dandaragan, a construction management plan addressing the following matters:*
 - a. How materials and equipment will be delivered and removed from the site;*
 - b. How materials and equipment will be stored on the site;*
 - c. Parking arrangements for contractors;*
 - d. Construction waste disposal strategy and location of waste disposal bins;*
 - e. How risks of wind and/or water borne erosion and sedimentation will be minimised during and after the works; and*
 - f. Other matters likely to impact on the surrounding properties.*
- H. The occasional use of the premises for functions should be incidental to the primary use of the building as a Club Premises and Exhibition Centre.*

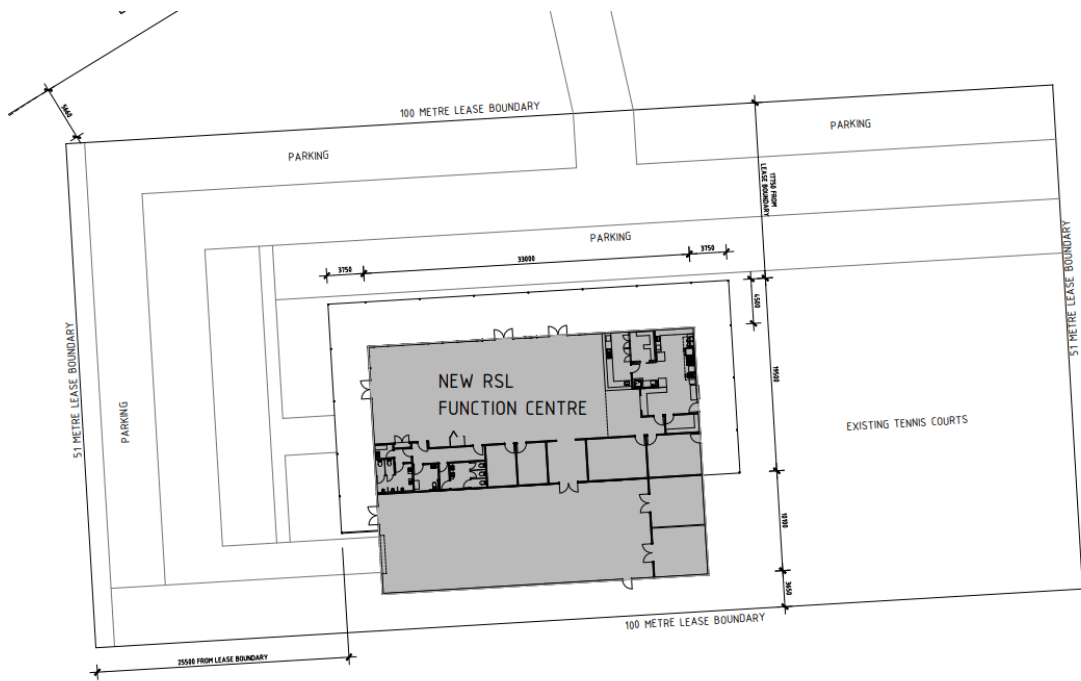
With the project moving into the detailed design phase for the subsequent building permit application, it has been identified that approved building layout requires modification to keep sufficient clearance from existing power lines. The rear exhibition centre portion of the building is required to be shifted 5.5m east and away from the power lines on the site. This results in the building now being a rectangular shape, with the verandahs on three sides retained.

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Approved layout

10



Amended layout

As the development is located within Jurien Bay Recreation Reserve 31884, which is vested with and under the care, control and management of the Shire, Council is required to give landowner's consent for the amendment application. Should Council not grant this consent, the application cannot proceed. (Determination of the application is then not required).

COMMENT

The requested amendment to the design is not significant as there is no change to the size of the building or internal rooms. The realignment of the exhibition centre portion of the building square with the club premises does however change the location of the

external entry door into the museum space from addressing Bashford Street to Nineteenth Avenue.

As the requested amendment does not substantially change the development approved, it is recommended that Council provide landowner consent to the amended application and grant development approval as well.

CONSULTATION

Deemed not necessary given the minor nature of the proposed amendment.

STATUTORY ENVIRONMENT

Planning and Development (Local Planning Schemes) Regulations 2015

Schedule 2 Deemed provisions for local planning schemes:

Clause 77. Amending or cancelling development approval

- (1) *An owner of land in respect of which development approval has been granted by the local government may make an application to the local government requesting the local government to do any or all of the following —*
 - (a) *to amend the approval so as to extend the period within which any development approved must be substantially commenced;*
 - (b) *to amend or delete any condition to which the approval is subject;*
 - (c) *to amend an aspect of the development approved which, if amended, would not substantially change the development approved;*
 - (d) *to cancel the approval.*
- (2) *An application under subclause (1) —*
 - (a) *is to be made in accordance with the requirements in Part 8 and dealt with under this Part as if it were an application for development approval; and*
 - (b) *may be made during or after the period within which the development approved must be substantially commenced.*
- (3) *Despite subclause (2), the local government may waive or vary a requirement in Part 8 or this Part in respect of an application if the local government is satisfied that the application relates to a minor amendment to the development approval.*
- (4) *The local government may determine an application made under subclause (1) by —*
 - (a) *approving the application without conditions; or*
 - (b) *approving the application with conditions; or*
 - (c) *refusing the application.*

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POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

The amended application fee has been waived as the RSL is a not-for-profit community group in accordance with Delegation Register section 1.2.21: Defer, Grant Discounts, Waive or Write Off Debts.

STRATEGIC IMPLICATIONS

Strategic Community Plan – Envision 2029:

01 Infrastructure	The Shire will work cooperatively with private enterprise and government agencies to develop and maintain a dynamic infrastructure network responsive to usage demand that attracts and retains residents and businesses.
Priority Outcomes	Our Roles
Our investments in public assets are based on responsible and sustainable asset custodianship.	Work with community groups to review existing facilities, plan for renewal and ascertain the feasibility of any proposed new facilities.
02 Prosperity	The region will experience economic and population growth with increasing economic opportunities, diversifying primary production and a vibrant visitor economy.
Priority Outcomes	Our Roles
The Shire is home to a successful and growing market for domestic and international tourism.	Support the development of new products and services that increase the attraction of the region to the tourism market, in particular Indigenous cultural experiences.
Jurien Bay continues to grow as a regional centre that services and delivers benefits throughout the Shire.	Leverage public and private sector partnerships to deliver new infrastructure required to achieve sustainable economic and population growth.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Amendment plans (Doc Id: SODR-1262144384-17258)
(Marked 9.3.2)

VOTING REQUIREMENT

Simple Majority

OFFICER RECOMMENDATION 1

That Council agrees to provide landowner's consent for the application to amend development approval issued for a club premises and exhibition centre on the Lot 503 (Reserve 31884)

Bashford Street, Jurien Bay to the Returned and Services League of Australia WA Branch Incorporated – Jurien Bay Sub-Branch.

OFFICER RECOMMENDATION 2

That Council:

- 1. pursuant to Clause 77(1)(c) of *Schedule 2: Deemed Provisions for local planning schemes of the Planning and Development (Local Planning Schemes) Regulations 2015* grants approval for the application to amend the layout of the development of a club premises and exhibition centre on Lot 503 (Reserve 31884) Bashford Street, Jurien Bay; and**
- 2. advise the applicant that the amendment of the development layout does not alter the current conditions of approval in relation to the development.**

9.3.3 PROPOSED OUTBUILDING – LOT 80 (NO. 3) COOK STREET, JURIE BAY

Location:	Lot 80 (No.3) Cook Street, Jurien Bay
Applicant:	Nusteel Patios & Sheds Moora on behalf Kevin O'Keefe & Jennifer Walmsley of Silver Sunset Pty Ltd
File Ref:	SODR-1262144384-17217
Disclosure of Interest:	Nil
Date:	30 March 2023
Author:	Rory Mackay, Principal Planning & Building Officer
Senior Officer:	Louis Fouché, Executive Manager of Development Services

PROPOSAL

The proponent is seeking development approval for an oversized outbuilding at Lot 80 (No.3) Cook Street, Jurien Bay.



Location Plan – Lot 80 (No.3) Cook Street, Jurien Bay

BACKGROUND

On 23 February 2023, Council refused a development application for 10m by 12m (120m²) enclosed outbuilding with a wall height of 4.4m and a ridge height of 5.4m at the rear of the 863m² property.

Council resolved as follows:

That Council refuse the development application for the proposed outbuilding at Lot 80 (No.3) Cook Street, Jurien Bay as the development would:

- *not be compatible with its setting and the desired character of the locality in terms of the likely effect of its orientation and appearance (Clause 67(2)(m) of the Deemed Provisions for local planning schemes);*
- *have an adverse amenity impact on the character of the locality (Clause 67(2)(n) of the Deemed Provisions for local planning schemes); and*

- *not comply with orderly and proper planning for the locality and if approved, set an undesirable precedent for similar development applications in the future, inconsistent with Local Planning Policy 9.4 Outbuilding - Residential Areas (clause 67(2)(b & g) of the Deemed Provisions for local planning schemes).*

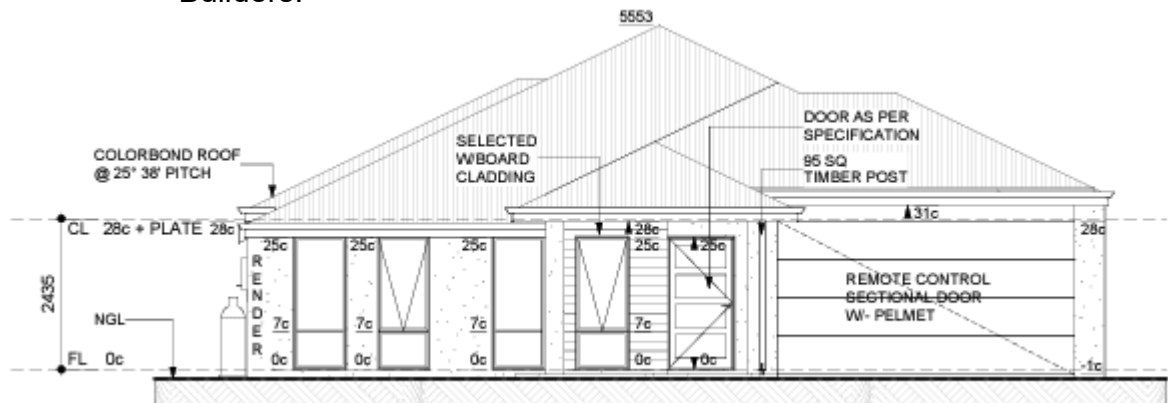
Advice to applicant:

If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal

The applicant has subsequently lodged a new development application for an enclosed outbuilding with the same floor area (120m²) with a wall height of 4m and a ridge height of 5m at the rear of the 863m² property. The orientation of the outbuilding has been amended to face the front of the property and not the neighbouring property (also owned by the applicant).

The new proposed outbuilding will have its southern rear corner built up to the adjoining rear property, however the rear elevation will taper away from this angled property boundary to be set back 2m at the other rear corner as shown in the attached site plan. The western side facade will be built up to the side property boundary of the adjoining property (which is also owned by the proponent).

A building permit for a 245m² three-bedroom, two-bathroom single storey dwelling was issued on 21 December 2022 to WA Country Builders.



Approved Dwelling Front Elevation

As the property is being developed for residential purposes with the construction of a single house and the proposed ancillary outbuilding, *Local Planning Policy 9.4: Outbuildings Residential Areas* (Policy) has been used to assess the application. This Policy outlines the following parameters for outbuildings:

	LPP9.4	Proposed
Area	80m ²	120m ²
Wall/gutter height	3.6m	4m
Ridge Height	4.5m	5m

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Rear setback	1.5m	Nil to 2m
Side setback	1.5m	Nil

The proponent has sought the above outbuilding area variation for storage needs for the following large recreational vehicles:

- 8.8m x 2.47m caravan with additional rear bike rack and ability to slide out 0.6m on one side.
- 6.6m boat on a 9.2m long trailer.

As a result of the Policy variations sought, the development application is referred to Council for a determination in accordance with Delegation 9.1.1 of the Shire of Dandaragan Delegations Register.

COMMENT

Where a proposal does not meet the deemed-to-comply provisions of the Policy, the decision maker is to consider the application against the design principles of the Policy (which is as per the R-Codes). The R-Codes design principles applicable for the proposed outbuilding and the officer's assessment of each are as follows.

Lot boundary setback 5.1.3, P3.2

P3.2 Buildings built up to boundaries (other than the street boundary) where this:

- makes more effective use of space for enhanced privacy for the occupant/s or outdoor living areas;
- does not compromise the design principle contained in clause 5.1.3 P3.1;
 - reduce impacts of building bulk on adjoining properties;
 - provide adequate direct sun and ventilation to the building and open spaces on the site and adjoining properties; and
 - minimise the extent of overlooking and resultant loss of privacy on adjoining properties.
- does not have any adverse impact on the amenity of the adjoining property.

Outbuildings 5.4.3, P3

Outbuildings that do not detract from the streetscape or the visual amenity of residents or neighbouring properties.

The proposal complies with the deemed-to-comply provisions of the R-Codes for overshadowing as the outbuilding will not cast a shadow more than 25% on adjoining southern properties at midday on winter solstice.

The tapered rear boundary setback is not considered to have significant impact on the adjoining rear neighbour who has an outbuilding adjacent to the proposed shed. Additionally, the proposal will have little impact on the privacy of the proponent or adjoining landowners, if not increasing privacy levels.

However, the nil side boundary setback for a proposed wall of 4m high, 12m long is considered to have an adverse impact on the adjoining property and surrounding streetscape in terms of building height, bulk and scale.

The oversized outbuilding both in height and area proposed will have a building bulk and scale that will appear dominant in relation to the site as well as the streetscape. This can negatively affect current and future adjoining landowners (particularly Lot 79 Cook Street) and the overall streetscape in a prominent location of Jurien Bay.

The character of the locality is in a period of transition as a number of original Jurien Bay 'beach shacks' in this locality are being demolished and replaced with new dwellings or commercial development.

The proposed oversized outbuilding with a 4m wall height and 5m ridge height will result in an ancillary building appearing bulky in relation to the dwelling under construction with a 2.4m wall height and 5.5m ridge height on the property. This will result in the amenity of the streetscape and views along Cook Street being detracted from as a result of the proposed outbuilding being visually intrusive.

The subject property can be subdivided to a maximum coding density of R80 which could result in 7 unit lots. The proposed outbuilding is the same size as the average lot size required for such subdivision of 120m². All adjoining lots can also be subdivided to higher density than currently developed. Therefore, approval of the oversized outbuilding will result in an adverse impact on the visual amenity of potential future higher density development in this locality of Jurien Bay.

Local Planning Scheme No.7

The following relevant Scheme provisions also apply to the proposed development:

4.23 Development in the Regional Centre Zone

- *Development to be in accordance with the Jurien Bay City Centre Strategy Plan or any successive document.*
- *Development shall address matters including, but not limited to, achieving high quality-built form, appropriate setbacks to street boundaries and adjoining residential zoned lots, site responsive design, landscaping, efficient access and parking to the satisfaction of the local government.*

The City Centre Strategy Plan (Strategy) earmarks the subject area for offices as well as residential development with the Regional Centre mixed use zoning -

Where only residential development occurs a coding of R80 should apply as this enables the option of multiple dwellings (apartments)

as well grouped dwellings. This provides more intensive development of a different housing form more suited to mixed use areas and where ground floor levels may be used for office uses....

An appropriate scale within the City Centre should be established based on all new developments, including private housing, being respectful of the small-scale nature of the original Jurien Bay houses and ensure that designs are created which modulate larger buildings to read as a collection of smaller buildings.

As such, in general a maximum height of 2 storeys is appropriate for residential areas and 3 storeys for non- residential areas within the City Centre...

Building form should ensure that buildings do not dominate at street level...

The proposed ancillary residential outbuilding is not considered to be consistent with the above as it will be a visually dominant building on a mixed-use zoned property, which is desired by the landowner to be used for low density residential development. The proposed structure will have a prominent building mass on the property and will not achieve a site responsive design as set out within the Strategy. The bulk and scale of the proposed outbuilding is not considered compatible with the desired future character of the locality. Furthermore, the proposed outbuilding has the potential to lead to undesirable amenity impacts on surrounding properties and the streetscape.

The storage needs of the applicant is not a valid town planning consideration under the Shire's Local Planning Framework and it is considered that there is sufficient room to store the applicant's recreational vehicles within an 80m² outbuilding.

The approval of the proposal which seeks variation to the Policy's maximum heights and area would set an undesirable precedent for future like development applications. Every approval of development of this nature that significantly varies from Council's Policy and the R-Codes has the potential to adversely instead of positively impact the current and future character of the locality.

In summary, it is recommended, for the above reasoning, that Council refuse the subject development application.

CONSULTATION

The initial development application was forwarded to adjoining landowners for comment and no responses were received. As a result of this the revised development application was not readvertised.

STATUTORY ENVIRONMENT

- Planning and Development (Local Planning Schemes) Regulations 2015
Deemed provisions for local planning schemes
Cl.67. Consideration of application by local government
 - (a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;
 - (b) the requirements of orderly and proper planning...
 - (e) any policy of the Commission;
 - (f) any policy of the State;
 - (g) any local planning policy for the Scheme area;
 - (fa) any local planning strategy for this Scheme endorsed by the Commission;
 - (m) the compatibility of the development with its setting, including —
 - (i) the compatibility of the development with the desired future character of its setting; and
 - (ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;
 - (n) the amenity of the locality including the following —
 - (ii) the character of the locality;

- Local Planning Scheme No 7:
Clause 4.2 of the Scheme outlines *State Planning Policy 3.1 - Residential Design Codes* is to read as part of the Scheme.

The subject property is zoned 'Regional Centre' under the Shire's Local Planning Scheme No.7 (Scheme). The objectives of this zone are:

- *Provide a range of services and uses to cater for both the local and regional community, including but not limited to specialty shopping, restaurants, cafes and entertainment.*
- *Ensure that there is a provision to transition between the uses in the regional centre and the surrounding residential areas to ensure that the impacts from the operation of the regional centre are minimised.*
- *Provide a broad range of employment opportunities to encourage diversity and self-sufficiency within the Centre.*
- *Encourage high quality, pedestrian-friendly, street-oriented development that responds to and enhances the key elements of the Regional Centre, to develop areas for public interaction.*
- *Ensure that the provision of residential opportunities within the Regional Centre, including high density housing and tourist accommodation that supports the role of the regional centre and meets the needs of the community.*

POLICY IMPLICATIONS

- *Residential Design Codes* (R-Codes) (State Planning Policy 7.3)
An outbuilding is defined by the R-Codes as:
An enclosed non-habitable structure that is detached from any dwelling.
- Local Planning Policy 9.4 Outbuildings Residential Areas

FINANCIAL IMPLICATIONS

The applicant has paid the required fee for the development application.

STRATEGIC IMPLICATIONS

- Jurien Bay City Strategy Plan – as outlined in Comment section of the report.
- Local Planning Strategy 2020 – Actions – Settlement Planning
In response to population growth, demographic change and economic opportunity facilitate staged development of the townsite consistent with the Jurien Bay Growth Plan and the Jurien Bay City Centre Strategy Plan.

ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Development application 32/23 (Doc Id: SODR-1262144384-17262)

(Marked 9.3.3)

VOTING REQUIREMENT

Simple majority

OFFICER RECOMMENDATION

That Council refuse the development application for the proposed outbuilding at Lot 80 (No.3) Cook Street, Jurien Bay as the development would:

- **not be compatible with its setting and the desired character of the locality in terms of the likely effect of its orientation and appearance (Clause 67(2)(m) of the Deemed Provisions for local planning schemes);**
- **have an adverse amenity impact on the character of the locality (Clause 67(2)(n) of the Deemed Provisions for local planning schemes); and**
- **not comply with orderly and proper planning for the locality and if approved, set an undesirable precedent for similar development applications in the future, inconsistent with *Local Planning Policy 9.4 Outbuilding – Residential Areas* (clause 67(2)(b & g) of the Deemed Provisions for local planning schemes).**

Advice to applicant:

- A. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*. An application must be submitted within 28 days of this determination.**

9.4 GOVERNANCE & ADMINISTRATION

9.4.1 CERVANTES COUNTRY CLUB – LEASE REQUEST

Location:	Shire of Dandaragan
Applicant:	Cervantes Country Club Inc.
Folder Path:	Office of the CEO / Department management
Disclosure of Interest:	Nil
Date:	3 April 2023
Author:	Brent Bailey, Chief Executive Officer
Senior Officer:	Not Applicable

PROPOSAL

The purpose of this report is for Council to consider a request from Cervantes Country Club (Club) to undertake a process to appoint a new lessee to manage and operate the facility.

BACKGROUND

The Club holds the lease over the clubhouse building on reserve 32133 which has a defined purpose of “Club and Club Premises”. The lease is for a term of 20 years and expires on 1 March 2037. Under the lease agreement the Club is responsible for all maintenance and the structural condition of the facility. The Club also reimburses Council for insurance premiums associated with the building. This arrangement is replicated across the Shire in other standalone sporting / bar facilities such as the Dandaragan Community Club, Jurien Bay Golf Club and Jurien Bowling Club that were built by the community rather than constructed as Council led projects. Surrounding and incorporated within the club are a number of facilities including:

- 18-hole golf course
- 1 Synthetic bowling green
- Clubhouse including bar, kitchen and meeting room facilities.
- Tennis Courts

The Golf, Tennis and Bowls Clubs are their own separate entities and utilise the club for their functions and sporting days. The Club covers the cost of electricity for the outdoor lights over the bowling green. The football club also hosts a number of events and their post-match awards at the club. The Club services the wider community and visitors to Cervantes offering a bar, restaurant, TAB and other associated product offerings.

Council has provided financial support to the Club with a self-supporting loan for renovations of the clubhouse and installation of the synthetic bowling green (on behalf of the Cervantes Bowls Club).

In 2018, Council considered and declined a request from the Club to provided additional financial support to fund ongoing operations. The officer’s report at the time noted:

“The Club has endured a number of years of challenging trading conditions which the club has attributed in part to the reopening of the Cervantes Bar and Bistro which has a similar product offering. During this time the Club’s liquid assets have been drawn down to meet operating expenses. As a result, the Club is currently in a position where net current liabilities exceed net current assets and if trade creditors were to call in their debts the club would need an external source of immediate funding to meet these requirements.”

The Club’s financial position has remained marginal over the last 5 years and the fact that the Club remained open during this time demonstrates the commitment and energy that the committee members and volunteers have invested in the facility. In March 2023, the Shire received correspondence from the management committee of the Club advising that they had exhausted their efforts to continue to operate the facility. The Club has cited a number of contributing factors including: COVID-19, staffing, kitchen profitability and operations and legacy debts.

The Club has asked Council to consider undertaking a process to appoint a new lessee to operate the facility after fielding interest from a private sector operator.

The management committee’s decision on the matter is as follows:

“The Committee, in consultation with members and the community, have passed the following resolutions:

- 1) *The elected office bearers (the committee) have determined that they are no longer best placed to manage the facility given the ongoing challenges of managing the Club premises and Tavern business in the current operating environment.*
- 2) *The Committee request the Shire of Dandaragan Council to formally consider undertaking a process to appoint a (preferred) new lessee of the Cervantes Country Club facility, that reserves the members’ and Sporting groups’ current access rights and enjoyment of the club amenities.*
- 3) *Subject to a new lessee being appointed, we (the Committee) enter into a Deed of Surrender for the lease of the club amenities.*
- 4) *We (the Committee) request that, should the successful new lessee relinquish the lease at some time in the future, the Cervantes Community be given first option to regain the lease.*

COMMENT

As the lessor of the facility, Council will need to determine its preferred methodology for appointing a new lessee. In researching this agenda item staff have made contact with the Cervantes Bowling Club, Cervantes Golf Club and Cervantes Football Club who have all confirmed they are not in a position to lease and operate the Cervantes Country Club.

With the current business model proving to be unsustainable in current market conditions and the lack of a suitable alternate sporting club prepared to take over management of the facility it is recommended that Council invite proposals from the wider community by way of Expressions of Interest. This process was recently utilised for the lease of the Jurien Bay Foreshore Pavilion café and allowed sufficient flexibility to respond to market lead initiatives should Council be willing to accept private sector proposals.

One of the most challenging aspects of this decision for Council is contrasting the need for a facility manager to ensure ongoing access and amenity for the associated sporting groups, against introducing additional competitive activity in the local hospitality sector which may undermine the business viability of other existing operators. In this context, Council may choose to exclude for-profit business models from any lease proposal process. Council also has the option to not undertake a process to appoint a new lessor and either coordinate access arrangements to the site itself or determine another use and function for the building via self-management. If this direction is a preferred outcome, then further dialogue with the existing Club committee and associated clubs will be required.

In navigating this decision-making process there are a number of other factors that will require resolution in due course as outlined below.

Development Approval

The current use of the premises as stated in the lease is “Community and Sporting Club and uses reasonably ancillary thereto”. This has alignment to the Shire’s Local Planning Scheme No.7 where a Club is defined as “...premises used by a legally constituted club or association, or other body of persons united by a common interest”.

If the nature of the land use is not the same as the definition, a change of use will be triggered which will require a development approval process to also be undertaken. The same may apply if any additions or changes to the building are proposed or required.

Minister’s Approval

The Shire has also addressed the matter with the Department of Lands who have advised that both the surrender of lease and any subsequent lessee’s appointment will require consent from the Minister for Lands. Consent will take into consideration the reserve’s purpose (Club and Club Premises) and proposed lease conditions.

Debts of the Cervantes Country Club Inc.

At present the Club has a number of outstanding invoices with the Shire which total approximately \$30,000 associated with self-supporting loan repayments and insurance. There is currently a payment arrangement in place for these debts, however without the capacity to trade and earn revenue it is unlikely that these debts will be repaid unless paid by an external benefactor.

CONSULTATION

Cervantes Country Club Management Committee
Department of Planning, Lands and Heritage.

STATUTORY ENVIRONMENT

Local Government Act 1995 section 3.58 Disposing of property.

Section 3.58. Disposing of property

(1) *In this section —*

dispose includes to sell, lease, or otherwise dispose of, whether absolutely or not;

property includes the whole or any part of the interest of a local government in property, but does not include money.

(2) *Except as stated in this section, a local government can only dispose of property to —*

(a) *the highest bidder at public auction; or*

(b) *the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender.*

(3) *A local government can dispose of property other than under subsection*

(2) *if, before agreeing to dispose of the property —*

(a) *it gives local public notice of the proposed disposition —*

(i) *describing the property concerned; and*

(ii) *giving details of the proposed disposition; and*

(iii) *inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given;*

and

(b) *it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.*

(4) *The details of a proposed disposition that are required by subsection (3)(a)(ii) include —*

(a) *the names of all other parties concerned; and*

AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 27 APRIL 2023

(b) the consideration to be received by the local government for the disposition; and

(c) the market value of the disposition —

(i) as ascertained by a valuation carried out not more than 6 months before the proposed disposition; or

(ii) as declared by a resolution of the local government on the basis of a valuation carried out more than 6 months before the proposed disposition that the local government believes to be a true indication of the value at the time of the proposed disposition.

(5) This section does not apply to —

(a) a disposition of an interest in land under the Land Administration Act 1997 section 189 or 190; or

(b) a disposition of property in the course of carrying on a trading undertaking as defined in section 3.59; or

(c) anything that the local government provides to a particular person, for a fee or otherwise, in the performance of a function that it has under any written law; or

(d) any other disposition that is excluded by regulations from the application of this section.

[Section 3.58 amended: No. 49 of 2004 s. 27; No. 17 of 2009 s. 10.]

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

FINANCIAL IMPLICATIONS

As detailed above the Club has approximately \$30,000 in outstanding debts with Council.

Existing operational budgets will be utilised for the purposes of undertaking an expressions of interest process and ascertaining a commercial valuation over the site. Depending on the outcome of the expressions of interest process, legal fees would be incurred for the establishment of a new lease.

STRATEGIC IMPLICATIONS

Strategic Community Plan Envision 2029

01 - Infrastructure	The Shire will work cooperatively with private enterprise and government agencies to develop and maintain a dynamic infrastructure network responsive to usage demand that attracts and retains residents and businesses.
Priority Outcomes	Our Roles
Our communities contain vibrant, activated public open spaces and	To manage and facilitate community assets that are flexible, vibrant,

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--

buildings with high levels of utilisation and functionality.	adaptable and enjoyable places to occupy employing the principals of place-making and design-thinking.
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ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Letter from Cervantes Country Club Management Committee – (Doc Id: SODR-854388541-923)

(Marked 9.4.1)

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

- 1) Acknowledge the Cervantes Country Club Inc. Management Committee's conditional request to surrender the lease over the Cervantes Country Club facility.**
- 2) Authorise the Chief Executive Officer to commence an Expressions of Interest process to invite proposals to lease the Cervantes Country Club facility for Council's consideration.**

9.5 COUNCILLOR INFORMATION BULLETIN

9.5.1 SHIRE OF DANDARAGAN – MARCH COUNCIL STATUS REPORT

Document ID: [SODR-1739978813-6418]

Attached to the agenda is a copy of the Shire's status report from the Council Meeting held 23 March 2023. **(Marked 9.5.1)**

9.5.2 SHIRE OF DANDARAGAN – BUILDING STATISTICS – MARCH 2023

Document ID: [SODR-2045798944-4209]

Attached to the agenda is a copy of the Shire of Dandaragan Building Statistics for March 2023. **(Marked 9.5.2)**

9.5.3 SHIRE OF DANDARAGAN – PLANNING STATISTICS – MARCH 2023

Document ID: [SODR-2045798944-210]

Attached to the agenda is a copy of the Shire of Dandaragan Planning Statistics for March 2023. **(Marked 9.5.3)**

9.5.4 SHIRE OF DANDARAGAN TOURISM / LIBRARY / COMMUNITY ACTIVITIES REPORT FOR MARCH 2023

Document ID: [SODR-1876983588-1243]

Attached to the agenda is monthly report for Tourism / Library for March 2023. **(Marked 9.5.4)**

9.5.5 CBH GROUP – HARVEST 2022/2023

Document ID: [SODR-437506902-10181]

Attached to the agenda is correspondence from CBH Group in relation to the 2022/2023 Harvest. **(Marked 9.5.5)**

9.5.6 ELECTORAL BOUNDARY REDISTRIBUTION CORRESPONDENCE – SHANE LOVE MLA

Document ID: [SODR-878193511-6596]

Attached to the agenda is correspondence from Shane Love MLA in relation to Electoral Boundary Redistribution. **(Marked 9.5.6)**

10 NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY RESOLUTION OF THE MEETING

11 CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC

12 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

13 CLOSURE OF MEETING



ATTACHMENTS

FOR ORDINARY COUNCIL MEETING 27 APRIL 2023

Shire of Dandaragan

**ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING**

31 MARCH 2023

SUMMARY OF SCHEDULE OF ACCOUNTS MARCH 2023

<u>FUND</u>					<u>AMOUNT</u>
<u>MUNICIPAL FUND</u>					
CHEQUES	33835		- 33836		\$373.21
EFT'S	EFT	626	- EFT	657	\$2,336,289.56
DIRECT DEBITS	GJBDEB	5032	GJBDEB	5057	\$81,316.91
BPAY	BPAY	BPAY100323	- BPAY	BPAY030323	\$52,349.66
TOTAL MUNICIPAL FUND					<u>\$2,470,329.34</u>
<u>TRUST FUND</u>					
CHEQUES	N/A		- N/A		\$0.00
EFT'S	EFT	N/A	- EFT	N/A	\$0.00
TRANSFER	Trust	N/A	- Muni	N/A	\$0.00
					<u>\$0.00</u>

This schedule of accounts to be passed for payment, covering vouchers as detailed above, which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations, and costings and the amounts shown the amounts show are due for payment.

Posting Date	Document Type	Document No.	Bank Account No.	Description	Amount
2/03/2023		GJBDEB-5032	MUNI	Salary Packaging	\$ 677.12
1/03/2023		GJBDEB-5033	MUNI	SuperChoice - 28/02/23	\$ 23,093.68
15/03/2023		GJBDEB-5034	MUNI	SuperChoice -14/03/23	\$ 22,832.30
16/03/2023		GJBDEB-5035	MUNI	Salary Packaging	\$ 677.12
20/03/2023		GJBDEB-5036	MUNI	SuperChoice -14/03/23	\$ 21.88
1/03/2023	Payment	GJBDEB-5037	MUNI	BWA - BPAY fees	\$ 161.60
1/03/2023	Payment	GJBDEB-5038	MUNI	BWA - Maintenance Fee	\$ 20.00
1/03/2023	Payment	GJBDEB-5039	MUNI	ANZ Merchant fees	\$ 209.22
2/03/2023	Payment	GJBDEB-5040	MUNI	Wex - Fuel Cards	\$ 1,900.01
3/03/2023	Payment	GJBDEB-5041	MUNI	CBA - Merchant Fees	\$ 226.77
3/03/2023	Payment	GJBDEB-5042	MUNI	CBA - Merchant Fees	\$ 64.36
15/03/2023	Payment	GJBDEB-5043	MUNI	SecurePay fees	\$ 4.14
20/03/2023	Payment	GJBDEB-5044	MUNI	M/C Nesuto Geraldton - Accommodation TAFE	\$ 671.65
20/03/2023	Payment	GJBDEB-5045	MUNI	M/C Dept Justice - Prosecution fees	\$ 166.30
20/03/2023	Payment	GJBDEB-5046	MUNI	M/C Catering & Refreshments 10yrs/retirement function	\$ 126.00
20/03/2023	Payment	GJBDEB-5047	MUNI	M/C Catering & Refreshments 10yrs/retirement function	\$ 448.35
20/03/2023	Payment	GJBDEB-5048	MUNI	M/C Nesuto Geraldton - Accommodation TAFE	\$ 1,206.50
20/03/2023	Payment	GJBDEB-5049	MUNI	M/C AR Hospitality refreshments for meeting	\$ 52.00
20/03/2023	Payment	GJBDEB-5050	MUNI	M/C Eventbrite - Chemical spraying course x3	\$ 1,316.70
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Signet - Archive boxes x 20	\$ 110.11
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Simply headsets - Corded headsets x 5	\$ 355.00
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Office life - telephone headsets x 2	\$ 435.20
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Adobe subscription additional subscription	\$ 321.79
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Adobe subscription	\$ 21.99
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Ampol Cataby - Food for fire incident	\$ 672.75
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Refreshments for meeting	\$ 31.51
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Refreshments for meeting	\$ 150.50
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C NTAA - NTAA membership	\$ 385.00
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Standards Aust - NCC primary ref set	\$ 891.00
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Bin Bombs - Odour Neutraliser	\$ 105.00
20/03/2023	Payment	GJBDEB-5051	MUNI	M/C Parking	\$ 2.50
17/03/2023		GJBDEB-5052	MUNI	Cater Care Services Pty Ltd	\$ 100.00
24/03/2023	Payment	GJBDEB-5053	MUNI	BWA - Medium deposit book	\$ 4.50
24/03/2023	Payment	GJBDEB-5054	MUNI	Aust Post fees	\$ 73.83
24/03/2023	Payment	GJBDEB-5055	MUNI	Aust Post fees	\$ 38.30
30/03/2023		GJBDEB-5056	MUNI	Salary Packaging	\$ 677.12
30/03/2023		GJBDEB-5057	MUNI	SuperChoice - 28/03/23	\$ 23,065.11
Total Direct Debits					\$ 81,316.91

Date	Cheque Number	Vendor	Invoice	Description	Amount
3/03/2023	33835	V82531 - PLEASE PAY CASH	JB ADMIN PC RECOUP FEB 23	Jurien Admin Petty Cash Recoup Feb 23	\$ 249.95
				Total V82531	\$ 249.95
				Total 33835	\$ 249.95
31/03/2023	33836	V83553 - Commissioner of State Revenue	REFUND SENIORS REBATE A4760	Refund Seniors Rebate A4760	\$ 123.26
				Total V83553	\$ 123.26
				Total 33836	\$ 123.26
				Grand Total - Cheque	\$ 373.21

Date	BPAY Number	Vendor	Invoice	Description	Amount
10/03/2023	BPAY100323	V80818 - Telstra Corporation	7863675800/FEB23	JB Office Shared Data Mar 23	37,819.16
				Total V80818	37,819.16
				Total BPAY100323	37,819.16
17/03/2023	BPAY170323	V80818 - Telstra Corporation	2503689339/MAR23	Library usage to 01/03/23	134.97
			2175531868/MAR23	Fuel Systems Mar 23	29.98
			2175532049/MAR23	Mobile usage to 1/03/23	187.99
			2175531686/MAR23	Mobile usage to 01/03/23	752.96
				Total V80818	1,105.90
				Total BPAY170323	1,105.90
17/03/2023	BPAY170323A	V81671 - Water Corporation	9016739556/MAR23	31C Dand Rd 01/03-30/04/23 Service Charge	46.08
			9008594764/MAR23	Badgingarra Standpipe 05/01-07/03/23	1,264.91
			9007258734/MAR23	lot 21 Quin Pl 05/01-07/03/23	53.70
			9007258646/MAR23	Dand Community Centre 05/01-07/03/23	542.62
			9007258566/MAR23	31B Dandaragan Rd 01/03-30/04/23 Service Charge	46.08
			9007258558/MAR23	31A Dandaragan Rd 01/03-30/04/23 Service Charge	46.08
			9007258531/MAR23	7A Dandaragan Rd 05/01-07/03/23	57.51
			9007258523/MAR23	7B Dandaragan Rd 05/01-07/03/23	137.52
			9007258515/MAR23	Lot 6 Dandaragan Rd 01/03-30/04/23 Service Charge	46.08
			9007258355/MAR23	Dandaragan Standpipe 05/01-07/03/23	324.47
			9007248739/MAR23	BCC 05/01-07/03/23	1,171.94
			9007258494/MAR23A	Dand Depot 05/01-07/03/23	50.35
				Total V81671	3,787.34
				Total BPAY170323A	3,787.34
24/03/2023	BPAY240323	V80818 - Telstra Corporation	5258987000/MAR23	Phone usage to 01/03/23	3,814.73
				Total V80818	3,814.73
				Total BPAY240323	3,814.73
30/03/2023	BPAY030323	V81671 - Water Corporation	9011461671/FEB23	Jurien Admin Centre 15/12/22-21/2/23	806.19
			9007272237/FEB23	JCC 21/12/22-22/2/23	595.76
			9007273897/FEB23	Fountain Snook Park 16/12/22-22/2/23	5.59
			9007276262/FEB23	Jurien Depot 21/12/22-22/2/23	299.28
			9007278989/FEB23	Jurien Cemetery 21/12/22-22/2/23	676.87
			9007268959/FEB23	Jurien F/S Amenities 15/12/22-21/2/23	348.54
			9007269986/FEB23	Family Resource Centre 15/12/22-21/2/23	474.49
			9007271154/FEB23	2 York St 15/12/22-21/2/23	174.11
			9024528601/FEB23	Foreshore Pavilion Ablutions 15/12/22-21/2/23	273.16
			9009758951/FEB23	Lot306 Pinetree Cct 22/12/22-23/2/23	252.60
			9007269433/FEB23	Dobbyn Park Nature Play 14/12/22-20/2/23	304.87
			9024550163/FEB23	Jurien Ezy Dump 14/12/22-20/2/23	883.85
			9018331642/FEB23	Jurien Hall (Tap) 21/12/22-22/2/23	727.22
				Total V81671	5,822.53
				Total BPAY030323	5,822.53
				Grand Total - BPAY	52,349.66

Date	EFT Number	Vendor	Invoice	Description	Amount
1/03/2023	626	Payroll	Payroll FNE 28/02/2023	Payroll FNE 28/02/23 Total 626	\$ 103,604.25 \$ 103,604.25
3/03/2023	652/1150	V80087 - Synergy	438517550/FEB23 825693390/FEB23 415004990/FEB23	Pioneer Pk Toilets 21/12/22-23/02/23 Creek Pump 21/12/22-23/02/23 Dand Depot 21/12/22-23/02/23 Total V80087	\$ 968.17 \$ 125.06 \$ 653.11 \$ 1,746.34
		V80228 - Arrow Bronze	733145	Cemetery Plaque Total V80228	\$ 531.14 \$ 531.14
		V80279 - Jurien Sport and Recreation Centre	27/02/23 OP RETURN	BookEasy Booking Total V80279	\$ 80.00 \$ 80.00
		V80352 - Zipform Pty Ltd	214969	4th Instalment Reminder Notices & additional programming for archive Total V80352	\$ 1,385.61 \$ 1,385.61
		V81031 - AN & A Whybrow	4700	Hire Cat D9R Dozer rehab gravel pit Total V81031	\$ 3,245.00 \$ 3,245.00
		V81352 - Jurien Signs	6470	Footwear Protection signs Total V81352	\$ 396.00 \$ 396.00
		V81434 - JH Computer Services Pty Ltd	207700-D02	Computers and Peripherals Total V81434	\$ 17,454.51 \$ 17,454.51
		V81848 - Professionals Jurien Bayview Realty	260323 250323	Staff Housing 13/03/2023 - 26/03/2023 Staff Housing 12/03/2023 to 25/03/2023 Total V81848	\$ 740.00 \$ 920.00 \$ 1,660.00
		V81874 - Child Support	PJ003939	Child Support Total V81874	\$ 202.04 \$ 202.04
		V81924 - Toll Transport Pty Ltd	0603-D583590	Freight W/E 23/02/23 Total V81924	\$ 467.53 \$ 467.53
		V82076 - Cervantes Bowling Club	2022-36	Tronox / SOD Facilities Grant 2022/23 Total V82076	\$ 264.00 \$ 264.00
		V82274 - Vari-Skilled	20932	Mowing Contract 2022/23 February 2023 Total V82274	\$ 15,734.74 \$ 15,734.74
		V82321 - Stewart & Heaton Clothing Co Pty Ltd	SIN-3675222	PPE FF Pants Total V82321	\$ 3,673.56 \$ 3,673.56
		V82767 - Fowler Electrical Contracting	R008980	Test and inspect ice machine Total V82767	\$ 99.00 \$ 99.00
		V82774 - T-Quip	117364#26	Assy drive shaft deck Total V82774	\$ 1,827.25 \$ 1,827.25
		V83051 - Central West Building Pty Ltd	628	Construct New Jurien Bay Depot Building - Practical Completion Total V83051	\$ 41,250.00 \$ 41,250.00
		V83357 - Techtel Pty Ltd	624890	Egatel TUWH1050/TE9000E8/AUWH301 & Regenerative Options Total V83357	\$ 63,307.20 \$ 63,307.20
		V83365 - Bitutek Pty Ltd	7402	Sandy Cape Rd final seal Total V83365	\$ 161,322.94 \$ 161,322.94
		V83507 - CouncilFirst	SI007617	Professional Services January 2023 Total V83507	\$ 709.50 \$ 709.50
		V83597 - Coerco Pty Ltd	107315/01	Lid for Fire Unit Total V83597	\$ 167.20 \$ 167.20
		V83780 - Pinnacles Traffic Management Services	182 181	Traffic Controllers 22/02-24/02/23 Traffic Controllers 21/02 & 23/02/23 Total V83780	\$ 5,775.00 \$ 3,366.00 \$ 9,141.00
		V83817 - WCP Civil Pty Ltd	28425 28399	Wet mixing Wet mixing Total V83817	\$ 55,951.63 \$ 38,464.80 \$ 94,416.43
		V83863 - Badgingarra Roadhouse & Tourist Park	1848763	Catering for meeting Total V83863	\$ 43.30 \$ 43.30
		V83914 - Turquoise Safaris	27/02/23 OP RETURN	BookEasy Booking Total V83914	\$ 437.50 \$ 437.50
		V84058 - Jurien Bay Medical Centre	112984	Pre - Placement Medical Total V84058	\$ 192.50 \$ 192.50
		V84099 - W Coole Mechanical	2034	Check and repair aircon fault Total V84099	\$ 3,981.88 \$ 3,981.88
		V84108 - Jurien Bay Adventure Tours	6/2/23 OP RETURN	BookEasy booking	\$ 260.75

Date	EFT Number	Vendor	Invoice	Description	Amount
			23/01/23 OP RETURN	BookEasy booking	\$ 151.37
				Total V84108	\$ 412.12
		V84136 - J Bay Concreting	323	Repairs to limestone block retaining wall	\$ 506.00
				Total V84136	\$ 506.00
		V84276 - Elite Graphix	47940	Staff Name Badge	\$ 41.91
				Total V84276	\$ 41.91
		V84311 - SEEK Limited	503012119	Advertising Coordinator Environmental Projects	\$ 324.50
				Total V84311	\$ 324.50
		V84329 - Rudolf Rybarczyk (Cr)	TRAVEL ALLOWANCE FEB 23	Members Travel October 22 to February 23	\$ 307.64
				Total V84329	\$ 307.64
		V84391 - Innes Air & Electrical Pty Ltd	2965	600lt Glass Door Fridge	\$ 2,748.74
				Total V84391	\$ 2,748.74
		V84422 - Jurien Tyre & Auto	61321	Replace rear brakes	\$ 297.05
			61184	Supply & fit tyres	\$ 673.00
			61145	Supply & fit tyres	\$ 1,075.40
				Total V84422	\$ 2,045.45
		V84458 - Ray White Jurien Bay	240323	Staff Housing 11/03/2023 to 24/03/2023	\$ 805.00
			230323	Staff Housing 10/03/2023 to 23/03/2023	\$ 920.00
				Total V84458	\$ 1,725.00
		V84554 - Cloud Collections Pty Ltd	3934	Legal Expenses P/E 28/02/2023	\$ 393.80
			3828	Legal Expenses P/E 31/01/2023	\$ 8.25
				Total V84554	\$ 402.05
		V84703 - Tricia Slee	REIMBURSEMENTS FEB 23	Various purchases reimbursements	\$ 2,000.89
				Total V84703	\$ 2,000.89
		V84708 - Sapio Pty Ltd	228610	Ubiquity Nanobeam AC Gen2 Radions & CAT6 outdoor cable	\$ 628.76
			CR 228610	Invoice No. PI70319: Incorrect codes applied	\$ (628.76)
			228610A	Internet equipment	\$ 628.76
				Total V84708	\$ 628.76
		V84773 - Ray White Jurien Bay	27/02/23 OP RETURN	BookEasy Booking	\$ 365.75
			FISHERMANS SHACK		
				Total V84773	\$ 365.75
		V84775 - Arcus Australia Pty Ltd	C 035326	Ice-O-Matic 305FA - full cube machine	\$ 7,326.00
				Total V84775	\$ 7,326.00
		V84784 - Jomar (WA) Pty Ltd	IN0371	Fungicide treatment, endcap sealing and other 5 year routing maintenance activities as per quote	\$ 61,050.00
				Total V84784	\$ 61,050.00
				Total 652/1150	\$ 503,620.98
8/03/2023	653/1151	V81031 - AN & A Whybrow	4678	Push tip cover - Nov/Dec22	\$ 10,557.25
				Total V81031	\$ 10,557.25
		V82474 - Direct Contracting Pty Ltd	2476	Plant hire	\$ 9,006.25
			2475	Plant hire vibrating roller & water cart	\$ 11,343.75
			2474	Grading at various locations	\$ 19,712.00
				Total V82474	\$ 40,062.00
				Total 653/1151	\$ 50,619.25
10/03/2023	654/1152	V80021 - BOC Gases	5006007134	Cylinder Hire/Usage 29/01/2023 to 25/02/2023	\$ 74.79
				Total V80021	\$ 74.79
		V80033 - Derricks Auto-Ag & Hardware Plus	10300643	Inch clear vinyl tube	\$ 50.40
			10301036	Fuel & oil filters	\$ 373.40
			10301030	Plough bolts & nuts	\$ 310.00
			10301032	50mm suction hose	\$ 48.75
			10301286	Camlock Fittings	\$ 129.00
			10301285	Sprinklers	\$ 300.00
			10302356	Water timer	\$ 82.70
				Total V80033	\$ 1,294.25
		V80163 - Badgingarra Community Assn	2022#148	Badgingarra Town Maintenance February 23	\$ 4,330.51
				Total V80163	\$ 4,330.51
		V80202 - Jurien Plumbing	7132	Locate new electric conduit & cables	\$ 176.00
				Total V80202	\$ 176.00
		V80279 - Jurien Sport and Recreation Centre	7/3/23 OP RETURN	BookEasy bookings	\$ 7,420.00
				Total V80279	\$ 7,420.00
		V80549 - BP Jurien Bay	10479	Vehicle Service	\$ 729.56
				Total V80549	\$ 729.56
		V80910 - Mcleods Barristers And Solicitors	128394	Legal Expenses	\$ 837.80
				Total V80910	\$ 837.80
		V81031 - AN & A Whybrow	4684	Machinery - Fire Control Incident 606618	\$ 1,617.00

Date	EFT Number	Vendor	Invoice	Description	Amount
			4683	Machinery - Fire Control Incident 604684	\$ 2,512.13
		V81038 - AV Truck Services Pty Ltd		Total V81031	\$ 4,129.13
			790951	RH door glass	\$ 199.79
		V81196 - Shire Of Moora		Total V81038	\$ 199.79
			35216	Practical Completion Certification	\$ 698.76
		V81343 - Dandaragan Mechanical Services		Total V81196	\$ 698.76
			9749	12V battery	\$ 294.25
		V81506 - Afgri Equipment Australia Pty Ltd		Total V81343	\$ 294.25
			2683927	Repairs to brake/gears	\$ 495.00
			2692511	Supply one new John Deere 325G track loader as quoted	\$ 123,200.00
		V81912 - Moore Australia (WA) Pty Ltd		Total V81506	\$ 123,695.00
			428664	Rating Review	\$ 5,371.52
		V81973 - Fuel Distributors of WA Pty Ltd		Total V81912	\$ 5,371.52
			52102340	Diesel Dand Depot	\$ 28,797.23
			51101495	Diesel Jurien Bay Depot	\$ 13,479.28
		V82088 - KG & B Fowler Family Trust		Total V81973	\$ 42,276.51
			23584	Bags of ice	\$ 53.24
		V82228 - Marketforce Pty Ltd		Total V82088	\$ 53.24
			46819	Cervantes Aerodrome Lease - Munda Pastoral Pty Ltd	\$ 427.43
			41067	Early Settlement Disc for Inv 46497	\$ 10.90
		V82274 - Vari-Skilled		Total V82228	\$ 416.53
			20922	Soil conditioner supplied only	\$ 900.00
		V82296 - Our Community		Total V82274	\$ 900.00
			OC179147	Our community annual grant subscription 2023	\$ 400.00
		V82362 - Jurien Auto Electrics		Total V82296	\$ 400.00
			Q0199	Check & repair lights	\$ 166.00
		V82672 - Jurien Bay Tourist Park		Total V82362	\$ 166.00
			7/3/23 OP RETURN	BookEasy booking	\$ 313.49
		V82773 - Cookies Coastal Earthworks		Total V82672	\$ 313.49
			B81	Assorted Block Work for Cemetery and Depot	\$ 29,573.50
		V82823 - The Last Drop Plumbing Co		Total V82773	\$ 29,573.50
			5293	Service Hot Water System Badgingarra BFB	\$ 630.30
		V83094 - Dave Watson Contracting Pty Ltd		Total V82823	\$ 630.30
			2801	Trim trees to stump height Cook St	\$ 1,996.50
			2806	Tree Lopping - WP 90day vegetation notice B029832 - Cervantes & Jurien Bay	\$ 4,290.00
			2808	Tree pruning for powerlines as per Western Power advice	\$ 6,160.00
			2807	Tree pruning for powerlines as per Western Power advice	\$ 9,625.00
		V83145 - Avdata Australia		Total V83094	\$ 22,071.50
			150029051/132	Jurien Bay Flight Data Feb 23	\$ 352.33
		V83365 - Bitutek Pty Ltd		Total V83145	\$ 352.33
			7423	Regional Road Group - primer seal projects	\$ 101,329.76
		V83420 - Porter Consulting Engineers		Total V83365	\$ 101,329.76
			23081	Tender & Contract Administration to 28/02/23 Jurien Bay Foreshore Power	\$ 825.00
		V83427 - Bridged Group Pty Ltd		Total V83420	\$ 825.00
			53655	Office 365 Datto Backup March 2023	\$ 198.00
		V83437 - Brook Marsh Pty Ltd		Total V83427	\$ 198.00
			30010288	Assorted Survey Works	\$ 9,293.90
		V83480 - Jurien Bay Newsagency		Total V83437	\$ 9,293.90
			SN00035101032023	Stationery	\$ 21.50
		V83507 - CouncilFirst		Total V83480	\$ 21.50
			SI007634	CouncilFirst Production Environment March 2023	\$ 1,400.04
			SI007640	STP Transaction Jan 23	\$ 55.00
		V83634 - Woodlands Distributors & Agencies P/L		Total V83507	\$ 1,455.04
			5650	Valetta settings	\$ 11,942.81
			5653	Supply 20kg 18-10-9 fertiliser bags & Barricade	\$ 5,920.75
		V83660 - D Greenwood		Total V83634	\$ 17,863.56
			42/MAR23	Supply waste management to Badgingarra Tip Feb 23	\$ 1,280.00
		V83876 - Modus Australia		Total V83660	\$ 1,280.00
			11015	Capricorn 3 Supply & Deliver	\$ 59,539.92
		V83920 - Get Layed Professionally		Total V83876	\$ 59,539.92
			79	Catalonia Park Toilet Block tiling works deposit	\$ 1,120.00
			79A	Catalonia Park Toilet Block tiling works	\$ 10,100.00
				Total V83920	\$ 11,220.00

Date	EFT Number	Vendor	Invoice	Description	Amount
		V84004 - Department of Water and Environmental Regulation			
			TF028619	Controlled Waste DEC tracking form to 21/02/23	\$ 132.00
				Total V84004	\$ 132.00
		V84117 - Vanguard Press			
			36782	Holiday Guide Distribution & Storage - Jan 2023	\$ 491.13
				Total V84117	\$ 491.13
		V84213 - Concept Signs & Workwear			
			2864	Protective Clothing	\$ 49.90
				Total V84213	\$ 49.90
		V84273 - Building And Energy			
			DANDARAGAN BSL FEBRUARY 2023	BSL Remittance Feb 23	\$ 2,349.94
				Total V84273	\$ 2,349.94
		V84327 - Lyall Ward			
			48/JAN23	Loader Hire to push tip Dec 22	\$ 2,112.00
			49/FEB23	Loader Hire to push tip Feb 23	\$ 2,112.00
				Total V84327	\$ 4,224.00
		V84422 - Jurien Tyre & Auto			
			61075	Vehicle Service - DPF Light New brakes	\$ 501.20
				Total V84422	\$ 501.20
		V84484 - Linda Quanchi			
			8/FEB23	Tourism Merchandise Small Quirky Birds	\$ 504.00
				Total V84484	\$ 504.00
		V84553 - Jurien Trenching & Excavations			
			224	Dry hire of excavator / skid steer	\$ 2,000.00
				Total V84553	\$ 2,000.00
		V84701 - Family Affair Cafe			
			56	Catering	\$ 90.00
				Total V84701	\$ 90.00
		V84736 - Rhiarn Sutton			
			REIMBURSEMENTS FEB 23	Staff Training reimbursements	\$ 226.00
				Total V84736	\$ 226.00
		V84783 - Jurien Bay Veterans Inc			
			003/23	Jurien Town Hall Demolition Contribution	\$ 66,000.00
				Total V84783	\$ 66,000.00
				Total 654/1152	\$ 525,999.61
16/03/2023	627	Payroll	Payroll FNE 14/03/2023	Payroll FNE 14/03/23	\$ 102,879.85
				Total 627	\$ 102,879.85
17/03/2023	655/01153				
		V80003 - Redgum Reports Inc			
			20210736	Advertising Shire Matters vol 37 ed 1	\$ 2,504.70
				Total V80003	\$ 2,504.70
		V80043 - Jurien Bay IGA			
			7/FEB23	Jurien Bay Admin Consumables Feb 23	\$ 1,520.18
				Total V80043	\$ 1,520.18
		V80087 - Synergy			
			295333350/MAR23	Zendora Rd Standpipe 23/12/22-24/2/23	\$ 127.92
			378052310/MAR23	Jurien Bay Landfill 24/12/22-28/2/23	\$ 251.94
			182506710/MAR23	Fire Hydrant Jurien Bay Vista 24/12/22-28/2/23	\$ 130.10
			164741840/MAR23	Fire Hydrant Oceanview Pde 24/12/22-28/2/23	\$ 129.80
			113698450/MAR23	Canover Standpipe 24/12/22-28/2/23	\$ 238.17
			610385240/MAR23	Cambewarra Dr Standpipe 23/12/22-24/2/23	\$ 128.23
			919109010/FEB23	Power Watch Security Lighting 01/12/22-31/12/22	\$ 431.63
			089860550/FEB23	Badg Fire Stn 23/12/22-27/2/23	\$ 197.46
			153530590/FEB23	Badg Oval 23/12/22-27/2/23	\$ 2,816.54
			298673950/FEB23	Badg Oval Lights 23/12/22-27/2/23	\$ 140.57
			915293230/FEB23	Aggies Cottage 23/12/22-27/2/23	\$ 116.69
			513665230/MAR23	Dam pump 08/02-07/03/23	\$ 1,802.44
			721287150/MAR23	Street Lighting 25/01-24/02/23	\$ 16,780.49
			185507110/MAR23	Adriana 4A Pk (Senior) 28/01-27/02/23	\$ 124.76
				Total V80087	\$ 23,416.74
		V80163 - Badgingarra Community Assn			
			2022#147	2022/23 Small Community Grants	\$ 2,000.00
			2022#149	BBQ hire	\$ 55.00
				Total V80163	\$ 2,055.00
		V80219 - Cutting Edges Equipment Parts Pty Ltd			
			3342797	Cutting edges & nuts-bolts	\$ 6,684.17
				Total V80219	\$ 6,684.17
		V80549 - BP Jurien Bay			
			10480	Supply & fit new tyres	\$ 896.50
				Total V80549	\$ 896.50
		V80910 - Mcleods Barristers And Solicitors			
			128569	Legal Expenses	\$ 931.15
				Total V80910	\$ 931.15
		V81002 - Landgate			
			10000935/1258373	Copy of certificate of title	\$ 56.40
				Total V81002	\$ 56.40
		V81097 - Australia Post			
			1012241200	Postage February 2023	\$ 1,094.03
				Total V81097	\$ 1,094.03
		V81196 - Shire Of Moora			
			35292	Swimming Pool Barrier Inspection	\$ 692.52
				Total V81196	\$ 692.52
		V81201 - Dandaragan Community Centre Management Committ			
			144	Catering	\$ 3,000.00
				Total V81201	\$ 3,000.00
		V81374 - Building and Construction Industry Training Fund			
			172422-Q8H7P8	BCITF February 2023	\$ 2,036.17

Date	EFT Number	Vendor	Invoice	Description	Amount
				Total V81374	\$ 2,036.17
		V81490 - Ricoh Finance			
			497300	Photocopier Lease 08/04/2023 to 07/05/2023	\$ 1,438.07
				Total V81490	\$ 1,438.07
		V81545 - Winc Australia Pty Limited			
			9041811563	Stationery Order 24.02.2023	\$ 615.13
				Total V81545	\$ 615.13
		V81593 - Worldwide Joondalup Malaga			
			606300	Printing envelopes and inserts	\$ 995.00
			606301	Printing envelopes and inserts	\$ 395.00
				Total V81593	\$ 1,390.00
		V81795 - Jurien Bay Community Resource Centre			
			1616	Advertising Shire Matters Craytales Iss432	\$ 2,776.00
				Total V81795	\$ 2,776.00
		V81837 - Watto's Rural Contracting			
			2567	Contract road train operator	\$ 6,737.50
				Total V81837	\$ 6,737.50
		V81848 - Professionals Jurien Bayview Realty			
			090423	Staff Housing 27/03/2023 to 09/04/2023	\$ 740.00
			080423	Staff Housing 26/03/2023 to 08/04/2023	\$ 920.00
				Total V81848	\$ 1,660.00
		V81874 - Child Support			
			PJ003944	Child Support	\$ 184.19
				Total V81874	\$ 184.19
		V81924 - Toll Transport Pty Ltd			
			0604-D583590	Freight W/E 27/02/23	\$ 73.51
			0605-D583590	Freight W/E 03/03/23	\$ 152.21
				Total V81924	\$ 225.72
		V82028 - Avon Waste			
			54874	Fortnightly rubbish collection 13/2/23-24/02/23	\$ 14,842.38
			54894	Skip Bins Dec 22 - Feb 23	\$ 7,376.50
				Total V82028	\$ 22,218.88
		V82126 - Clarkson Holden			
			GMCS130514	Investigate & fix multiple error codes and lights on dashboard	\$ 810.95
				Total V82126	\$ 810.95
		V82388 - Tony Dolton			
			4451	Hire of road trains	\$ 46,676.50
			4462	Hire of road trains and water cart	\$ 53,784.50
				Total V82388	\$ 100,461.00
		V82433 - Exteria Street & Park Outfitters			
			11014	Supply and deliver access table setting & parkway seat	\$ 8,226.90
				Total V82433	\$ 8,226.90
		V82474 - Direct Contracting Pty Ltd			
			2483	Install culverts	\$ 13,825.19
			2485	Drainage Works	\$ 2,035.00
			2490	Assorted plant hire with operators	\$ 1,738.00
			2479	Maintenance road grade	\$ 726.00
			2491	Plant hire - cleanup	\$ 1,122.00
				Total V82474	\$ 19,446.19
		V82683 - m p rogers and associates pl			
			23421	Sandy Cape & Hansen Bay Lookout Assessment	\$ 2,971.76
				Total V82683	\$ 2,971.76
		V82823 - The Last Drop Plumbing Co			
			5271	Unblock toilet	\$ 352.00
				Total V82823	\$ 352.00
		V83427 - Bridged Group Pty Ltd			
			53920	Freight fee	\$ 641.26
				Total V83427	\$ 641.26
		V83495 - Dandaragan Store			
			C56/FEB23	Dandaragan Depot consumables Jan23	\$ 55.74
				Total V83495	\$ 55.74
		V83507 - CouncilFirst			
			SI007665	Professional Services February 2023	\$ 10,287.75
				Total V83507	\$ 10,287.75
		V83780 - Pinnacles Traffic Management Services			
			183	Traffic Controllers 01/03-02/03/23	\$ 3,423.75
				Total V83780	\$ 3,423.75
		V83811 - Jurien Bay Computer Services			
			R11045	Jurien Hall Photo Library	\$ 1,050.00
				Total V83811	\$ 1,050.00
		V83925 - BookEasy Pty Ltd			
			22552	BookEasy Monthly Fees February 2023	\$ 330.00
				Total V83925	\$ 330.00
		V83974 - Leeman Country & Sporting Club Inc			
			020523	Bus hire	\$ 226.68
				Total V83974	\$ 226.68
		V84117 - Vanguard Press			
			37079	Holiday Guide Distribution & Storage - Feb 2023	\$ 241.92
				Total V84117	\$ 241.92
		V84213 - Concept Signs & Workwear			
			2882H1	Protective Clothing	\$ 28.50
				Total V84213	\$ 28.50
		V84272 - CLAW Environmental Pty Ltd			
			18775	Drum Muster - Dandaragan & Badgingarra	\$ 4,596.68
				Total V84272	\$ 4,596.68
		V84290 - Finishing WA			
			18980	Binding Minutes Books	\$ 733.15
				Total V84290	\$ 733.15
		V84311 - SEEK Limited			
			503038974	Advertising Manager Customer & Community Service	\$ 335.50

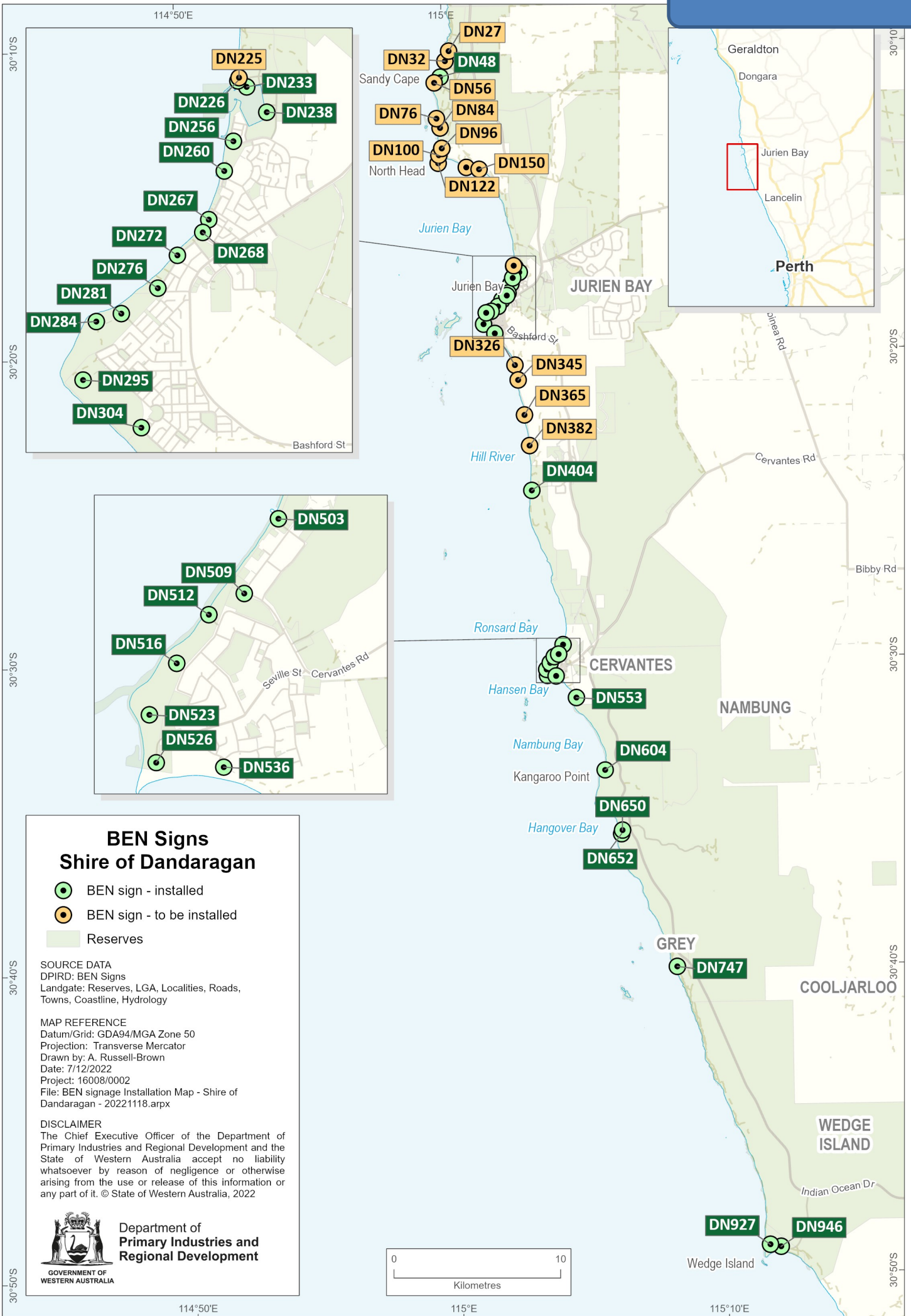
Date	EFT Number	Vendor	Invoice	Description	Amount
				Total V84311	\$ 335.50
		V84371 - Nessa Hall - Nussy Cleaning Management Services			
			7790	Sandy Cape Cleaning Contract February 2023	\$ 5,094.78
			7789	Cervantes Cleaning Contract February 2023	\$ 3,474.63
				Total V84371	\$ 8,569.41
		V84391 - Innes Air & Electrical Pty Ltd			
			2974	Install air conditioning	\$ 4,844.08
				Total V84391	\$ 4,844.08
		V84439 - Astrotourism WA Pty Ltd T/as Stargazers Club WA			
			1230	Astrotourism Towns Membership 2022/23	\$ 3,300.00
			1231	Astronomy Stargazing 2023 Total Solar Eclipse Event 22/4/23	\$ 4,345.00
				Total V84439	\$ 7,645.00
		V84458 - Ray White Jurien Bay			
			060423	Staff Housing 24/03/2023 to 06/04/2023	\$ 920.00
			070423	Staff Housing 25/03/2023 to 07/04/2023	\$ 760.00
				Total V84458	\$ 1,680.00
		V84562 - CouncilWise Pty Ltd			
			INV-CW-0425	PropertyWise Property & Rating monthly licence March 2023	\$ 2,872.32
				Total V84562	\$ 2,872.32
		V84670 - Trinity Burlas			
			REIMBURSEMENT MAR23	Staff Training - meals	\$ 161.50
				Total V84670	\$ 161.50
		V84676 - Trona Eyden			
			REIMBURSEMENT MAR23	Staff Training - accommodation	\$ 199.00
			REIMBURSEMENT MAR23.1	Protective Clothing	\$ 352.00
				Total V84676	\$ 551.00
		V84701 - Family Affair Cafe			
			57	Catering	\$ 482.50
				Total V84701	\$ 482.50
		V84704 - Badgingarra Playcentre Association			
			5/FEB23	2022/23 Community Grant	\$ 1,320.00
				Total V84704	\$ 1,320.00
		V84772 - WA Contract Ranger Services Pty Ltd			
			4570	Contract Ranger Services - 20/2-24/2/23	\$ 220.00
				Total V84772	\$ 220.00
		V84779 - InterFire Agencies			
			13415	Firefighting goggles	\$ 411.62
				Total V84779	\$ 411.62
		V84787 - Lawn Doctor's Turf Solutions			
			I-39984	Sir Walter roll on lawn	\$ 4,483.00
				Total V84787	\$ 4,483.00
				Total 655/1153	\$ 269,593.21
20/03/2023	628	Payroll	Payroll FNE 14/03/2023	Payroll FNE 14/03/23	\$ 1,525.29
				Total 628	\$ 1,525.29
24/03/2023	656/1154				
		V80003 - Redgum Reports Inc			
			20210833	Advertising Shire Matters vol 37 ed 3	\$ 2,732.40
			20210791	Annual Subs / Postage	\$ 118.45
				Total V80003	\$ 2,850.85
		V80087 - Synergy			
			553162190/MAR23	Jurien Hall GWN 12/1-23/2/23	\$ 82.73
			906148990/MAR23	Pioneer Pk 13/1-15/3/23	\$ 260.81
			538463750/MAR23	Dobbyn Pk - Nth End 13/1-15/3/23	\$ 586.96
			411619200/MAR23	New Admin Centre 16/2-15/3/23	\$ 4,822.18
			408003390/MAR23	Jurien Hall GWN Abolish Service Fee	\$ 518.10
			393802160/MAR23	Jurien Bay Beach Cafe Toilets 13/1-15/3/23	\$ 377.38
			429026190/MAR23	Jurien Bay Depot 16/2-15/3/23	\$ 1,715.59
			393919840/MAR23	Fauntleroy Pk & Dobbyn Pk 16/2-15/3/23	\$ 855.02
			017389700/MAR23	Family Resource Centre 12/1-13/3/23	\$ 2,256.51
			317207730/MAR23	Jurien Bay Airstrip 12/1-13/3/23	\$ 155.68
			732141310/MAR23	Jurien F/S Amenities 15/1-16/3/23	\$ 244.30
			111890000/MAR23	Pacman Pk 18/1-20/3/23	\$ 720.69
			976944290/MAR23	Weld Pk Retic Pump 17/1-17/3/23	\$ 539.67
			902806950/MAR23	Baudin Pk 18/1-20/3/23	\$ 295.88
			114850720/MAR23	Lot306 Pinetree Cct 13/1-15/3/23	\$ 623.83
			124478710/MAR23	Passamani Pk 13/1-15/3/23	\$ 247.42
			713393800/MAR23	Pioneer Pk Jurien Nth End 13/1-15/3/23	\$ 229.46
			246525150/MAR23	Retic Eric Collinson Pk 13/1-16/3/23	\$ 791.85
				Total V80087	\$ 15,324.06
		V80102 - Westrac Equipment			
			SI 1669124	Travel costs for warranty	\$ 1,732.50
			PI 8048392	L/H head light ass	\$ 608.62
				Total V80102	\$ 2,341.12
		V80240 - RBC Rural			
			32050	Meterplan charge Mar 23	\$ 3,999.46
				Total V80240	\$ 3,999.46
		V80279 - Jurien Sport and Recreation Centre			
			21/3/23 OP RETURN	BookEasy Booking	\$ 220.00
				Total V80279	\$ 220.00
		V81031 - AN & A Whybrow			
			4711	Machinery - Fire Control Incident 606920	\$ 17,743.00
			4710	MAF Treatment 17327 Works	\$ 5,401.00
			4709	MAF Treatment 19917 Works	\$ 2,651.00
			4708	MAF Treatment 19918 Works	\$ 9,328.00
			4707	MAF Treatment 19919 Works	\$ 5,126.00
				Total V81031	\$ 40,249.00
		V81038 - AV Truck Services Pty Ltd			
			789446	Coolant level sensors	\$ 936.83
				Total V81038	\$ 936.83
		V81343 - Dandaragan Mechanical Services			

Date	EFT Number	Vendor	Invoice	Description	Amount
			9637	Replace spot lights and handbrake	\$ 416.90
		V81348 - Russ - Hills Contracting		Total V81348	\$ 416.90
			4700	Freight Dand Depot	\$ 214.92
		V81382 - Cervantes Hardware and Marine		Total V81348	\$ 214.92
			179987	Tilers sponge	\$ 36.30
			179994	Hyd hose & crimp fittings	\$ 64.68
			180111	Plugs & waste pvc	\$ 26.40
			180120	PVC & Slip Fix coupling, cable connectors	\$ 74.25
			180130	Rodent bait & handy wipes roll	\$ 50.05
				Total V81382	\$ 251.68
		V81795 - Jurien Bay Community Resource Centre			
			1652	LG Pro Meeting Welcome Cards	\$ 33.45
				Total V81795	\$ 33.45
		V81924 - Toll Transport Pty Ltd			
			0606-D583590	Freight W/E 07/2/23	\$ 23.05
				Total V81924	\$ 23.05
		V81942 - Moore Catchment Council			
			828	Annual Membership Subscription Moore Catchment Council 2022/23	\$ 550.00
				Total V81942	\$ 550.00
		V81963 - Lewis Motors			
			PI13001780	R/H seat belt ass	\$ 92.47
				Total V81963	\$ 92.47
		V81973 - Fuel Distributors of WA Pty Ltd			
			29108084	Diesel Dand Depot	\$ 29,128.05
				Total V81973	\$ 29,128.05
		V82028 - Avon Waste			
			55258	Fortnightly rubbish service 27/02/23 to 10/03/23	\$ 15,372.91
				Total V82028	\$ 15,372.91
		V82381 - AAA Asphalt Surfaces			
			7059	Asphalt	\$ 1,237.50
				Total V82381	\$ 1,237.50
		V82474 - Direct Contracting Pty Ltd			
			2403	Loader hours shift limestone	\$ 1,408.00
			2487	Cart gravel	\$ 5,511.00
			2488	Fire Notice Contractor Slashing - various properties	\$ 825.00
				Total V82474	\$ 7,744.00
		V82567 - State Library of WA			
			RI034745	Freight recoup January to June 2023	\$ 354.75
				Total V82567	\$ 354.75
		V82773 - Cookies Coastal Earthworks			
			B96	Clear bush & fix footpaths	\$ 1,595.00
				Total V82773	\$ 1,595.00
		V82774 - T-Quip			
			116752 #26	Oil seals	\$ 18.25
				Total V82774	\$ 18.25
		V82883 - Western Regional Towing			
			230301	Transport vehicle from Jurien Bay to Clarkson	\$ 660.00
				Total V82883	\$ 660.00
		V82993 - Jurien Bay Mitre 10			
			627779	Ice and washing machine fittings	\$ 416.30
			625246	Impact driver	\$ 385.00
			625245	Cables	\$ 94.95
			625696	Locks	\$ 40.75
			625952	Fittings for jetty footwash	\$ 82.30
			625953	Concrete jetty footwash	\$ 26.25
			625976	Fittings for fillpoint near dump point	\$ 38.73
			626406	S/S screws	\$ 30.10
			627183	Various fixings	\$ 97.55
			626692	Drill bits + silicon	\$ 92.60
			627471	Painting supplies & drill bits	\$ 62.65
			627382	Various plumbing parts	\$ 90.94
			623739	Hex screws	\$ 16.50
			626168	Various retic parts	\$ 91.45
			626182	Drill bit & wall plugs	\$ 14.25
			626400	Chalk	\$ 6.95
			626411	Hunter sprinklers	\$ 33.50
			626401	Tap valve	\$ 5.25
			627111	Paint tray roller	\$ 10.75
			627161	Various retic parts	\$ 59.75
			627165	Sprinklers & nozzles	\$ 101.50
			627265	Sprinklers & various retic parts	\$ 99.60
			627773	Duct tape	\$ 13.00
			627815	Adaptor, connector & tubing	\$ 37.20
			627861	PVC pipe	\$ 25.00
			627885	Silicone	\$ 19.00
			626504	Various painting supplies	\$ 603.50
			627879	Silicone	\$ 9.50
				Total V82993	\$ 2,604.82
		V83074 - Indian Ocean Rock Lobster			
			41774	Catering	\$ 1,106.00
				Total V83074	\$ 1,106.00
		V83187 - Wayne Gibson (Cr)			
			3RD QTR 2022/23	Councillors Annual Meeting Fees 3rd Qtr	\$ 4,866.25
			TRAVEL ALLOWANCE	Members Travel February 2023	\$ 229.30
			MARCH 23		
				Total V83187	\$ 5,095.55
		V83188 - Leslee Holmes (Cr)			
			3RD QTR 2022/23	Presidents Annual Meeting Fee 3rd Qtr	\$ 11,055.00
			TRAVEL ALLOWANCE	Members Travel October to November 2022	\$ 631.52
			MARCH 23		

Date	EFT Number	Vendor	Invoice	Description	Amount
			TRAVEL ALLOWANCE MARCH 23.1	Members Travel January to March 23	\$ 202.54
				Total V83188	\$ 11,889.06
		V83223 - Jurien Bay Concrete & Earthworks Pty Ltd			
			1577	Supply concrete	\$ 402.60
				Total V83223	\$ 402.60
		V83340 - CONNECT Call Centre Services			
			113853	After Hours Calls - February 2023	\$ 255.26
				Total V83340	\$ 255.26
		V83705 - Telstra			
			04169079/P030886601-1	Whispir usage February 2023	\$ 433.38
				Total V83705	\$ 433.38
		V83718 - Maia Environmental Consultancy Pty Ltd			
			19089	Clearing permit offset works and Appeals Convenor liaison	\$ 11,642.40
			221201	Gravel pit environmental works	\$ 21,884.36
			221001	Goria and Kolburn surveys	\$ 10,883.40
				Total V83718	\$ 44,410.16
		V83730 - Peter Scharf (Cr)			
			3RD QTR 2022/23	Councillors Annual Meeting Fees - 3rd Qtr	\$ 5,866.25
				Total V83730	\$ 5,866.25
		V83731 - R. Shanhun, Cr			
			3RD QTR 2022/23	Councillors Annual Meeting Fees 3rd Qtr	\$ 4,866.25
				Total V83731	\$ 4,866.25
		V83780 - Pinnacles Traffic Management Services			
			184	Supply traffic controllers 8/3-17/3/23	\$ 13,337.50
				Total V83780	\$ 13,337.50
		V83914 - Turquoise Safaris			
			21/3/23 OP RETURN	BookEasy Booking	\$ 328.12
				Total V83914	\$ 328.12
		V84004 - Department of Water and Environmental Regulation			
			TF029046	Controlled Waste DEC tracking form to 08/03/23	\$ 176.00
				Total V84004	\$ 176.00
		V84049 - Jason Clarke, Cr			
			3RD QTR 2022/23	Councillors Annual Meeting Fees 3rd Qtr	\$ 4,866.25
				Total V84049	\$ 4,866.25
		V84050 - Ann Eyre, Cr			
			3RD QTR 2022/23	Councillors Annual Meeting Fees 3rd Qtr	\$ 4,866.25
				Total V84050	\$ 4,866.25
		V84155 - Jurien Hardware - Thrifty Link			
			23-00004805	Kettle	\$ 37.95
			23-00005647	Tyre repair kit	\$ 42.70
			23-00005645	Bottle jack	\$ 95.00
			23-00005644	Bottle jack	\$ 95.00
			23-00007523	Blank key house	\$ 19.00
			23-00008250	Storage baskets	\$ 12.16
			23-00004913	Poly risers	\$ 25.08
			23-00004937	Amdro ant granules	\$ 85.40
			23-00005441	Quick link chain	\$ 7.60
			23-00005524	Blue & yellow rope	\$ 14.25
			23-00005529	Insect killer, coopex & sprayer	\$ 40.99
			23-00005540	Masonry bit & wall plug	\$ 16.20
			23-00005702	PVC pipe & solvent cement	\$ 71.44
			23-00006017	Various retic/plumbing fittings	\$ 87.07
			23-00006021	Trough valve	\$ 27.08
			23-00006044	Poly bush	\$ 4.46
			23-00006051	Society Garlic	\$ 95.00
			23-00006634	Adaptors	\$ 95.00
			23-00006635	Various retic supplies	\$ 85.93
			23-00006645	Works in Progress Materials	\$ 81.13
			23-00006712	Various retic supplies	\$ 99.74
			23-00006717	Tap adaptors	\$ 15.19
			23-00006768	Hose clamps	\$ 26.13
			23-00006805	Various retic supplies	\$ 87.78
			23-00007398	PVC cap ends	\$ 5.70
			23-00007330	Various retic supplies	\$ 76.57
			23-00007539	Retic wire	\$ 66.50
			23-00007744	Valve boxes	\$ 54.62
			23-00007994	Dish drainer, door mats & door stops	\$ 37.57
			23-00008283	Micro cloth & all purpose cleaning spray	\$ 18.00
			23-00008311	Dustpan set & broom	\$ 22.80
			23-00008295	Tap adaptors	\$ 17.10
			23-00005746	Cup head bolt & nuts	\$ 120.00
			23-00006806	Hunter sprinklers	\$ 678.00
			23-00007844	Easy set logic stn	\$ 141.55
			23-00005763A	Makita jigsaw	\$ 299.00
			23-00005870A	Various retic/plumbing supplies	\$ 655.17
			23-00006670A	Chainsaw chaps	\$ 370.50
				Total V84155	\$ 3,830.36
		V84329 - Rudolf Rybarczyk (Cr)			
			3RD QTR 2022/23	Councillors Annual Meeting Fees 3rd Qtr	\$ 4,866.25
				Total V84329	\$ 4,866.25
		V84343 - Moora Hardware			
			20070811	Accent multi prep white	\$ 67.70
				Total V84343	\$ 67.70
		V84391 - Innes Air & Electrical Pty Ltd			
			3008	A/c repair	\$ 654.50
				Total V84391	\$ 654.50
		V84426 - Newground Water Services Pty Ltd			
			1102836	Sprinklers	\$ 1,442.10
				Total V84426	\$ 1,442.10
		V84524 - Hersey's Safety Pty Ltd			

Date	EFT Number	Vendor	Invoice	Description	Amount
			49097	Various Safety equipment and tool kit	\$ 1,292.19
		V84599 - Maddi McDonald Cr		Total V84524	\$ 1,292.19
			3RD QTR 2022/23	Councillors Annual Meeting Fees 3rd Qtr	\$ 4,866.25
		V84602 - Rose Glasfurd (Cr)		Total V84599	\$ 4,866.25
			3RD QTR 2022/23	Councillors Annual Meeting Fees 3rd Qtr	\$ 4,866.25
		V84701 - Family Affair Cafe		Total V84602	\$ 4,866.25
			58	Catering	\$ 317.00
		V84706 - Epoxy Grout Worx Pty Ltd		Total V84701	\$ 317.00
			5340	Tile & re-grout/seal	\$ 9,595.00
		V84765 - Magnet Engineering Dandaragan Pty Ltd		Total V84706	\$ 9,595.00
			39	Weld up hole in retic steel pipe	\$ 71.50
		V84790 - Rebecca Pink		Total V84765	\$ 71.50
			REIMBURSEMENT MARCH 23	Preplacement Medical Examination	\$ 220.00
				Total V84790	\$ 220.00
				Total 656/1154	\$ 256,206.80
30/03/2023	629	Payroll	Payroll FNE 28/03/2023	Payroll FNE 28/03/23	\$ 105,699.22
				Total 629	\$ 105,699.22
31/03/2023	657/1155	V80102 - Westrac Equipment	SI 1675290	Recon engine, joystick, air-con and maintenance	\$ 75,928.46
				Total V80102	\$ 75,928.46
		V80137 - Western Australian Local Government Association	SI-004344	Consultancy Review of Position Description	\$ 137.50
				Total V80137	\$ 137.50
		V80150 - RDI Transport	4766	Freight A17833 Jurien Bay Depot	\$ 292.00
				Total V80150	\$ 292.00
		V80279 - Jurien Sport and Recreation Centre	27/3/23 OP RETURN	BookEasy Bookings	\$ 80.00
				Total V80279	\$ 80.00
		V80289 - Jurien Pharmacy	2095159	Staff gift	\$ 50.97
				Total V80289	\$ 50.97
		V80384 - Rumbold Ford Pty Ltd	R 29146	Vehicle Service	\$ 449.80
				Total V80384	\$ 449.80
		V80429 - JDS Electrical Services	2954	Replace light fitting	\$ 270.60
				Total V80429	\$ 270.60
		V81002 - Landgate	10000935/382965	GRV 08/02/23 to 17/03/23	\$ 71.80
				Total V81002	\$ 71.80
		V81172 - WA Hino Sales & Service	294269	R/H seat belt assy	\$ 548.86
				Total V81172	\$ 548.86
		V81352 - Jurien Signs	6468	Rural Street Sign Order for RRN2055	\$ 30.00
			6532	Protective Clothing	\$ 120.90
				Total V81352	\$ 150.90
		V81479 - Apis Rural Products	1150323	LGPRO Conference 17/3/23 attendance gift	\$ 212.50
				Total V81479	\$ 212.50
		V81545 - Winc Australia Pty Limited	9041938278	SC Inserts	\$ 654.92
			9041811563.1	Stationery Order 24.02.2023	\$ 61.51
			9042011355	Ink Cartridges for Badgingarra Fire Station	\$ 154.13
				Total V81545	\$ 870.56
		V81848 - Professionals Jurien Bayview Realty	230423	Staff Housing 10/04/2023 to 23/04/2023	\$ 740.00
			220423	Staff Housing 09/04/2023 to 22/04/2023	\$ 920.00
				Total V81848	\$ 1,660.00
		V81874 - Child Support	PJ003954	Child Support	\$ 181.22
				Total V81874	\$ 181.22
		V82474 - Direct Contracting Pty Ltd	2495	Cart gravel	\$ 5,728.25
			2453	Maintenance Grading - assorted roads	\$ 6,534.00
			2494	Grading at various locations	\$ 8,439.75
			2498	Maintenance Grading and Pot hole fill	\$ 6,146.25
			2497	Installation of bollards	\$ 9,328.00
			2500	Drainage works final claim	\$ 17,446.00
			2499	Cart gravel	\$ 3,058.00
				Total V82474	\$ 56,680.25
		V82557 - Moora Toyota	PI13001801	Wiper blade set	\$ 164.41
				Total V82557	\$ 164.41
		V82823 - The Last Drop Plumbing Co	5354	Clear sewer lines	\$ 3,003.00
			5343	Backflow testing Standpipes	\$ 975.00
				Total V82823	\$ 3,978.00
		V82883 - Western Regional Towing	230315	Transport from Cerv Tnf Stn to Landsdale	\$ 500.00
			230316	Freight Playground Equipment from Jurien Bay to Wangara	\$ 176.00

Date	EFT Number	Vendor	Invoice	Description	Amount
				Total V82883	\$ 676.00
		V83365 - Bitutek Pty Ltd			
			7457	Regional Road Group - primer seal projects	\$ 41,728.41
			7456	Regional Road Group - primer seal projects	\$ 173,630.59
				Total V83365	\$ 215,359.00
		V83802 - Scavenger Fire & Safety			
			17383	PPE Boots	\$ 587.40
				Total V83802	\$ 587.40
		V83817 - WCP Civil Pty Ltd			
			28646	Wet mixing	\$ 30,596.51
				Total V83817	\$ 30,596.51
		V83979 - Turquoise Coast Plumbing Gas & Excavation			
			2144	Investigate & resolve storage tank flow issue	\$ 948.20
				Total V83979	\$ 948.20
		V84058 - Jurien Bay Medical Centre			
			115456	Pre-placement Medical	\$ 192.50
				Total V84058	\$ 192.50
		V84244 - Cafe Corporate			
			215290	Milk Steamer Cleaner & Tubing	\$ 135.60
				Total V84244	\$ 135.60
		V84430 - MCG Architects Pty Ltd			
			2778	Design, Drawings & Project Management	\$ 7,755.00
				Total V84430	\$ 7,755.00
		V84458 - Ray White Jurien Bay			
			200423	Staff Housing 24/03/2023 to 06/04/2023	\$ 920.00
			210423	Staff Housing 08/04/2023 to 21/04/2023	\$ 760.00
				Total V84458	\$ 1,680.00
		V84487 - Tyres4U			
			PS931036	Tyres	\$ 4,620.00
				Total V84487	\$ 4,620.00
		V84553 - Jurien Trenching & Excavations			
			232	Dig out sumps	\$ 1,885.00
			235	Fencing	\$ 4,450.00
				Total V84553	\$ 6,335.00
		V84568 - Ignite Electrical			
			2095	Supply & repair pathway lighting	\$ 1,526.16
			2094	Supply & install bore control	\$ 579.62
				Total V84568	\$ 2,105.78
		V84701 - Family Affair Cafe			
			60	Catering for Council Meeting 23 March 2023	\$ 300.00
				Total V84701	\$ 300.00
		V84764 - Phillip Panizza			
			223	Gravel for WABN path 315m3	\$ 1,241.68
				Total V84764	\$ 1,241.68
		V84794 - Workscreen Medical			
			42125	Medical Examination Fitness Assessment	\$ 234.00
			42126	Medical Examination Fitness Assessment	\$ 121.00
				Total V84794	\$ 355.00
		V84795 - Yarn Marketplace			
			423238	Staff uniform	\$ 1,100.00
				Total V84795	\$ 1,100.00
		V84796 - S & C Hamann			
			CROSSOVER CONTRIBUTION A4449	Crossover Contribution	\$ 300.00
				Total V84796	\$ 300.00
		V84797 - S & M Glover			
			REFUND WITHDRAWN BA2023/26	Refund for Withdrawn BA2023/26	\$ 525.60
				Total V84797	\$ 525.60
				Total 657/1155	\$ 416,541.10
				Grand Total - EFT	\$ 2,336,289.56





Monthly Statements

for the period ending 31 March 2023

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SHIRE OF DANDARAGAN
RATE SETTING STATEMENT BY NATURE OR TYPE
FOR THE PERIOD ENDED 31 MARCH 2023

	Leg.	Note	2022/2023 Budget	2022/2023 Y-T-D Budget	2022/2023 Actual
OPERATING ACTIVITIES					
Adjusted net current assets at start of financial year - surplus/(deficit)	FMR34(2)(a)		3,015,610	2,907,963	2,907,963
Revenue from operating activities (excluding rates)					
Operating grants, subsidies and contributions			710,253	676,955	709,431
Fees and charges			2,570,718	2,221,525	2,200,982
Interest earnings			36,430	29,815	25,447
Other revenue			120,933	69,950	79,814
Profit on asset disposals			42,563	24,700	33,700
			3,480,897	3,022,946	3,049,373
Expenditure from operating activities					
Employee costs			(4,545,587)	(3,149,835)	(3,055,724)
Materials and contracts			(3,979,082)	(2,954,930)	(2,774,341)
Utility charges			(395,881)	(296,911)	(320,339)
Depreciation on non-current assets		6	(5,925,282)	(6,023,709)	(5,991,105)
Borrowing costs expense			(53,186)	(27,593)	(18,186)
Insurance expenses			(329,132)	(335,006)	(318,440)
Other expenses			(748,329)	(669,159)	(684,103)
Loss on asset disposals			(50,615)	(122,940)	(122,940)
			(16,027,094)	(13,580,084)	(13,285,178)
Non-cash amounts excluded from operating activities		3(a)(i)	5,933,334	6,121,949	6,148,710
Amount attributable to operating activities			(3,597,253)	(1,527,226)	(1,179,132)
INVESTING ACTIVITIES					
Non-operating grants, subsidies and contributions			9,151,263	906,246	918,872
Proceeds from disposal of assets		5(b)	157,000	5,228	76,228
Purchase land and buildings		5(a)	(2,235,778)	(1,732,719)	(969,680)
Purchase furniture and equipment		5(a)	(118,500)	(98,488)	(110,650)
Purchase plant and equipment		5(a)	(1,095,883)	(157,814)	(275,697)
Purchase infrastructure assets - roads		5(a)	(8,798,671)	(3,871,068)	(2,829,715)
Purchase infrastructure assets - parks & reserves		5(a)	(604,336)	(533,534)	(246,864)
Purchase infrastructure assets - other		5(a)	(642,297)	(415,582)	(791,725)
Amount attributable to investing activities			(4,187,201)	(5,897,731)	(4,229,229)
FINANCING ACTIVITIES					
Proceeds from new borrowings			0	0	0
Repayment of borrowings		7	(163,019)	(89,685)	(89,685)
Payment of self supporting loan to community group		7	0	0	0
Self-supporting loan principal income		7	20,648	18,869	18,869
Community group cash advance principal income		7	0	0	0
Payment of right of use lease		8	(33,971)	(25,478)	(22,078)
Transfers to cash backed reserves (restricted assets)		4	(420,388)	(415,388)	(403,856)
Transfers from cash backed reserves (restricted assets)		4	719,059	45,000	26,437
Amount attributable to financing activities			122,330	(466,682)	(470,314)
Budgeted deficiency before general rates			(7,662,124)	(7,891,639)	(5,878,674)
Estimated amount to be raised from general rates		2(a)	7,045,744	7,028,608	7,039,983
Adjusted net current assets at end of financial year - surplus/(deficit)	FMR34(2)(a)	3(a)(iii)	(616,380)	(863,031)	1,161,308
Budget adjustment - Provisions	FMR32(f)		616,380		
Budget Surplus / (Deficiency)			0		

This statement is to be read in conjunction with the accompanying notes.

**STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2023**

Description	Notes	2022	2023
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	13	10,475,021	7,902,162
Trade receivables		728,345	2,149,089
Other financial assets at amortised cost		20,648	1,779
Other current assets		0	0
Inventories		28,503	55,167
TOTAL CURRENT ASSETS		11,252,518	10,108,197
NON-CURRENT ASSETS			
Other financial assets at amortised cost		157,733	157,733
Trade receivables		68,365	0
Land		2,674,000	2,674,000
Buildings and improvements		29,808,295	29,829,503
Furniture and equipment		1,146,461	1,149,887
Plant and equipment		3,072,528	2,880,154
Right of use assets		72,403	47,012
Infrastructure		291,944,334	291,205,220
TOTAL NON-CURRENT ASSETS		328,944,119	327,943,510
TOTAL ASSETS		340,196,637	338,051,707
CURRENT LIABILITIES			
Trade and other payables		(1,626,946)	(349,189)
Contract liabilities	12	(1,530,729)	(3,395,997)
Lease liabilities	8	(33,971)	(11,893)
Borrowings	7	(163,019)	(73,334)
Employee related provisions		(616,380)	(272,654)
TOTAL CURRENT LIABILITIES		(3,971,046)	(4,103,066)
NON-CURRENT LIABILITIES			
Lease liabilities	8	(38,990)	(38,990)
Borrowings	7	(2,241,022)	(2,241,022)
Employee related provisions		(113,631)	(113,631)
TOTAL NON-CURRENT LIABILITIES		(2,393,644)	(2,393,644)
TOTAL LIABILITIES		(6,364,689)	(6,496,710)
TOTAL NET ASSETS		333,831,948	331,554,997
EQUITY			
Retained earnings		(202,620,856)	(199,966,487)
Reserves - cash backed		(4,549,851)	(4,927,270)
Revaluation surplus		(126,661,240)	(126,661,240)
TOTAL EQUITY		333,831,948	331,554,998

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DANDARAGAN
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE PERIOD ENDED 31 MARCH 2023

	Note	2022/2023 Budget	2022/2023 Y-T-D Budget	2022/2023 Actual
Revenue				
Rates	2(a)	7,045,744	7,028,608	7,039,983
Operating grants, subsidies and contributions		710,253	676,955	709,431
Fees and charges		2,570,718	2,221,525	2,200,982
Interest earnings		36,430	29,815	25,447
Other revenue		120,933	69,950	79,814
		10,484,078	10,026,853	10,055,656
Expenses				
Employee costs		(4,545,587)	(3,149,835)	(3,055,724)
Materials and contracts		(3,979,082)	(2,954,930)	(2,774,341)
Utility charges		(395,881)	(296,911)	(320,339)
Depreciation on non-current assets	6	(5,925,282)	(6,023,709)	(5,991,105)
Borrowing costs expense		(53,186)	(27,593)	(18,186)
Insurance expenses		(329,132)	(335,006)	(318,440)
Other expenses		(748,329)	(669,159)	(684,103)
		(15,976,479)	(13,457,144)	(13,162,238)
		(5,492,401)	(3,430,290)	(3,106,582)
Non-operating grants, subsidies and contributions		9,151,263	906,246	918,872
Profit on asset disposals	5 (b)	42,563	24,700	33,700
Loss on asset disposals	5 (b)	(50,615)	(122,940)	(122,940)
Net result		3,650,810	(2,622,284)	(2,276,950)
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		3,650,810	(2,622,284)	(2,276,950)

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF DANDARAGAN
STATEMENT OF CHANGES IN EQUITY
AS AT 31 MARCH 2023**

Note	Retained	Reserves	Revaluation	Total
	Surplus	Cash Backed	Surplus	Equity
	\$	\$	\$	\$
Balance as at 30 June 2022	202,620,856	4,549,851	126,661,240	333,831,948
Comprehensive Income				
Net result	(2,276,950)	0	0	(2,276,950)
Changes on revaluation of non-current assets	0	0	0	0
Total comprehensive income	(2,276,950)	0	0	(2,276,950)
Transfers from/(to) reserves	(377,419)	377,419	0	0
Balance as at 31 March 2023	199,966,487	4,927,270	126,661,240	331,554,998

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DANDARAGAN
NOTES TO AND FORMING THE MONTHLY FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023**

1 (a) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**SHIRE OF DANDARAGAN
NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023**

1 (b) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

PROGRAM NAME	OBJECTIVE	ACTIVITIES
GOVERNANCE	To provide a decision making process for the efficient allocation of scarce resources	Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific local government services.
GENERAL PURPOSE FUNDING	To collect revenue to allow for the provision of services	Rates, general purpose government grants and interest revenue
LAW, ORDER, PUBLIC SAFETY	To provide services to help ensure a safer and environmentally conscious community	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
HEALTH	To provide an operational framework for environmental and community health	Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal.
EDUCATION AND WELFARE	To provide services to disadvantaged persons, the elderly, children and youth.	Provision of youth, aged and disability services.
COMMUNITY AMENITIES	To provide services required by the community.	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
RECREATION AND CULTURE	To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance of public halls, civic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library and other cultural facilities.
TRANSPORT	To provide safe, effective and efficient transport services to the community	Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.
ECONOMIC SERVICES	To help promote the local government and its economic wellbeing	Tourism and area promotion Provision of rural services including weed control, vermin control and standpipes. Building control.
OTHER PROPERTY AND SERVICES	To monitor and control operating accounts	Private works operation, plant repair and costs.

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

2 RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2022/2023 Budgeted rate revenue	2022/2023 Budgeted interim rates	2022/2023 Budgeted back rates	2022/2023 Budgeted total revenue	2022/2023 Actual total revenue	2022/2023 Actual total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
General rate									
Gross rental valuations									
GRV - General	8.8874	1,923	32,487,886	2,875,032	0	0	2,875,032	2,884,835	2,884,835
Unimproved valuations									
UV - General	0.6688	357	453,664,880	3,005,984	0		3,005,984	3,008,461	3,008,461
Sub-Totals		2,280	486,152,766	5,881,016	0	0	5,881,016	5,893,296	5,893,296
Minimum									
\$									
Minimum payment									
Gross rental valuations									
General Minimum s.6.35(3)(a)	1,054	952	5,239,717	992,844	0	0	992,844	992,844	992,844
Dandaragan & Badgingarra	796	33	146,660	22,852	0	0	22,852	22,852	22,852
Unimproved valuations									
Mining	995	95	2,037,479	93,575	0	0	93,575	93,575	93,575
Other UV	765	394	29,385,400	298,652	0	0	298,652	298,652	298,652
Sub-Totals		1,474	36,809,256	1,407,923	0	0	1,407,923	1,407,923	1,407,923
		3,754	522,962,022	7,288,939	0	0	7,288,939	7,301,219	7,301,219
Discount							(245,000)	(267,905)	(267,905)
Total amount raised from general rates							7,043,939	7,033,314	7,033,314
Ex Gratia Rates							1,805	6,669	6,669
Total rates							7,045,744	7,039,983	7,039,983

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
AS AT 31 MARCH 2023

3(a). RATE SETTING STATEMENT INFORMATION

	2022/2023 Budget	2022/2023 Actual
(i) Operating activities excluded from budgeted deficiency		
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with Financial Management Regulation 32.		
Profit on asset disposals	(42,563)	(33,700)
Loss on asset disposals	50,615	122,940
Movement in employee provisions	0	0
Movement in deferred rates	0	68,365
Depreciation on assets	5,925,282	5,991,105
Non cash amounts excluded from operating activities	5,933,334	6,148,710
Surplus/(deficit) after imposition of general rates		
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with Financial Management Regulation 32 to agree to the surplus/(deficit) after imposition of general rates.		
(ii) Current Assets and liabilities excluded from budgeted deficiency		
Less: Cash - restricted reserves	(4,251,180)	(4,927,270)
Less: Other financial assets at amortised cost - self support loan	(20,938)	(1,779)
Add: Current liabilities not expected to be cleared at end of year		
- Current portion of borrowings	166,294	73,334
- Current portion of lease liabilities	33,955	11,893
Total adjustments to net current assets	(4,071,868)	(4,843,823)
(iii) Adjusted Net Current Asset / (Deficit) used in Rate Setting Statement		
Total current assets	5,669,162	10,108,197
Less: Total current liabilities	(2,213,674)	(4,103,066)
Net current assets	3,455,488	6,005,131
Less: Total adjustments to net current assets	(4,071,868)	(4,843,823)
Adjusted Net Current Asset / (Deficit) used in Rate Setting Statement	(616,380)	1,161,308

3(b). NET CURRENT ASSETS & FUNDING SURPLUS / (DEFICIT) (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the 's operational cycle. In the case of liabilities where the does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the 's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the prior to the end of the financial year that are unpaid and arise when the Shire of Dandaragan becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

PROVISIONS

Provisions are recognised when the has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined

SUPERANNUATION

The Shire of Dandaragan contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Dandaragan contributes are defined contribution plans.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the are recognised as a liability until such time as the satisfies its obligations under the agreement.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire of Dandaragan's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Dandaragan's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire of Dandaragan's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
AS AT 31 MARCH 2023**

3(c) SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

4 FINANCIALLY BACKED RESERVES

Financially Backed Reserves - Movement

	2022/2023 Actual Opening Balance	2022/2023 Actual Transfer to (to)	2022/2023 Actual Transfer (from)	2022/2023 Change In Use Adjustment	2022/2023 Actual Closing Balance
	\$	\$	\$		\$
Plant Reserve	360,893	273	0	0	361,165
Building Renewal Reserve	706,736	7,050	0	0	713,786
Rubbish Reserve	436,804	330	0	0	437,134
Community Centre Reserve	401,682	6,304	0	0	407,986
Television Services Reserve	53,077	40	0	0	53,117
Information Technology Reserve Reserve	57,339	43	0	0	57,382
Caravan Park Reserve	0	0	0	0	0
Land Development Reserve	71,060	54	0	0	71,113
Parking Requirements (Lot 1154 Sandpiper Street) Reserve	11,469	9	0	0	11,478
Parks and Recreation Grounds Development (Seagate) Reserve	150,903	114	0	0	151,017
Sport and Recreation Reserve	163,599	123	(7,407)	0	156,316
Landscaping Reserve	2,662	2	0	0	2,664
Aerodrome Reserve	174,811	22,574	(19,030)	0	178,355
Public Open Space Renewal Reserve	212,439	160	0	0	212,599
Infrastructure Renewal Reserve	679,419	23,708	0	0	703,127
Public Open Space Construction Reserve	9,437	7	0	0	9,444
Infrastructure Construction Reserve	146,534	111	0	0	146,645
Building Construction Reserve	26,845	20	0	0	26,866
Leave Reserve	181,285	137	0	0	181,422
Economic Development Initiatives Reserve	648,291	490	0	0	648,780
Turquoise Way Path Reserve	52,057	39	0	0	52,097
Cash in lieu of landscaping – Lot 1146 Sandpiper Street Reserve	2,509	2	0	0	2,511
WALGGC Roads Component Overpayment	0	73,692	0	0	73,692
Public Art/Percent for Art	0	0	0	0	0
Cervantes Community Infrastructure Development	0	268,573	0	0	268,573
	4,549,851	403,856	(26,437)	0	4,927,270

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE PERIOD ENDED 31 MARCH 2023**

5 FIXED ASSETS

(a) Acquisition of Assets

Asset class	2022/2023 Budget Total	2022/2023 Actual Total
	\$	\$
<i><u>Property, Plant and Equipment</u></i>		
Buildings	2,235,778	969,680
Furniture and equipment	118,500	110,650
Plant and equipment	1,095,883	275,697
	<u>3,450,161</u>	<u>1,356,026</u>
<i><u>Infrastructure</u></i>		
Infrastructure - Roads	8,798,671	2,829,715
Infrastructure - Footpaths	340,812	259,891
Infrastructure - Parks and Reserves	604,336	246,864
Infrastructure - Other	301,485	531,834
	<u>10,045,303</u>	<u>3,868,303</u>
<i><u>Right of use assets</u></i>		
	<u>0</u>	<u>0</u>
	<u>13,495,464</u>	<u>5,224,329</u>

**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023**

5(b) DISPOSAL OF ASSETS

The following assets are budgeted to be disposed of during the year.

	2022 / 2023 Actual Net Book Value	2022 / 2023 Actual Sale Proceeds	2022 / 2023 Actual Profit	2022 / 2023 Actual Loss
	\$	\$	\$	\$
By Program				
Law, order, public safety	122,941	1	0	(122,940)
Transport	0	23,500	23,500	0
Other property and services	42,527	52,727	10,200	0
	165,468	76,228	33,700	(122,940)
By Class				
Buildings	122,941	1	0	(122,940)
Plant and equipment	42,527	76,227	33,700	0
	165,468	76,228	33,700	(122,940)

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

6 ASSET DEPRECIATION

	2022/2023 Budget	2022/2023 Actual
	\$	\$
By Program		
Governance	192,671	142,427
Law, order, public safety	108,673	77,787
Health	21,509	15,913
Education and welfare	0	8,113
Community amenities	294,499	203,738
Recreation and culture	1,217,481	861,471
Transport	3,398,642	4,155,819
Economic services	55,333	46,071
Other property and services	636,474	479,766
	<u>5,925,282</u>	<u>5,991,105</u>
By Class		
Buildings	1,169,649	825,531
Furniture and equipment	125,888	107,223
Plant and equipment	566,027	425,543
Right of use asset	34,327	25,391
Infrastructure - Roads	2,779,328	3,686,491
Infrastructure - Footpaths	303,498	231,680
Infrastructure - Parks and Reserves	177,680	115,302
Infrastructure - Other	768,885	573,944
	<u>5,925,282</u>	<u>5,991,105</u>

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
Buildings	25 - 50 years
Furniture and equipment	5 - 20 years
Plant and equipment	2 - 20 years
Infrastructure - Roads	
Formation – All roads	Perpetual life
Pavement – Thin Surfaced Flexible Ru	100 years
Pavement – Thin Surfaced Flexible Ur	100 years
Pavement – Unsealed Rural	50 years
Pavement – Unsealed Urban	50 years
Surface – Asphalt	100 years
Surface – Brick	60 years
Surface – Chip seal	60 years
Surface – Concrete	100 years
Surface – Slurry Seal	100 years
Infrastructure - Footpaths	
Black Asphalt	36 years
Brick Paving	36 years
Concrete Slabs	36 years
Gravel	12 years
In-situ Concrete	48 years
Red Asphalt	36 years
Sand	12 years
Timber	36 years
Other	48 years
Infrastructure - Drainage	60 years
Infrastructure - Other	5 - 80 years
Infrastructure - Parks and reserves	10 - 45 years

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

7 INFORMATION ON BORROWINGS

Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Budget	2022/2023	2022/2023	2022/2023	2022/2023	Actual	2022/2023	2022/2023	2022/2023	2022/2023
	Principal 1 July 2022	Budget New loans	Budget Principal repayments	Budget Interest repayments	Principal outstanding 30 June 2023	Principal 1 July 2022	Actual New loans	Actual Principal repayments	Actual Interest repayments	Principal outstanding 31 Mar 2023
		\$	\$	\$	\$			\$	\$	\$
Education and welfare										
Loan 136	613,488	0	59,816	10,670	553,671	613,488	0	29,775	3,585	583,712
Recreation and culture										
Loan 137	1,470,901	0	59,298	36,564	1,411,603	1,470,901	0	29,464	12,110	1,441,437
Other property and services										
Loan 138	238,526	0	23,257	4,149	215,269	238,526	0	11,577	1,394	226,949
	2,322,914	0	142,371	51,383	2,180,544	2,322,914	0	70,816	17,089	2,252,098
Self Supporting Loans										
Recreation and culture										
Loan 133	29,623	0	7,134	691	22,489	29,623	0	7,134	386	22,489
Loan 134	16,335	0	3,547	204	12,788	16,335	0	1,768	95	14,567
Loan 135	35,169	0	9,967	212	25,202	35,169	0	9,967	130	25,202
Other property and services										
	81,127	0	20,648	1,106	60,478	81,127	0	18,869	612	62,257
	2,404,041	0	163,019	52,489	2,241,022	2,404,041	0	89,685	17,701	2,314,356

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

8 LEASE LIABILITIES

Purpose	FA Number	Institution	Lease Interest Rate	Lease Term	Lease Principal 1 July	2022/2023	2022/2023	2022/2023	2022/2023	Actual Principal 1 July 2022	2022/2023	2022/2023	2022/2023	2022/2023
						Budget New leases	Budget Principal repayments	Budget Interest repayments	Principal outstanding 30 June 2023		Actual New leases	Actual Principal repayments	Actual Interest repayments	Principal outstanding 31 Mar 2023
Governance					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Photocopier Lease	FA3190	Ricoh Finance	1.33%	5 yrs	28,612		14,211	381	14,401	28,612		11,843	285	16,769
Water filter lease	FA3235	Waterlogic Aust	0.51%	3 yrs	6,937		3,073	47	3,864	6,937		1,536	20	5,401
Recreation and culture														
Water filter lease	FA3233	Waterlogic Aust	0.51%	3 yrs	20,908		9,261	142	11,647	20,908		4,630	59	16,278
Transport														
Water filter lease	FA3234	Waterlogic Aust	0.51%	3 yrs	14,355		6,358	98	7,996	14,355		3,179	41	11,176
Economic services														
Photocopier Lease	FA3236	Ricoh Finance	1.33%	5 years	2,149		1,068	29	1,082	2,149		890	21	1,260
					72,961	0	33,971	697	38,990	72,961	0	22,078	427	50,883

**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023**

9 PROGRAM INFORMATION

(a) Fees and Charges Revenue

	2022/2023 Budget	2022/2023 Y-T-D Budget	2022/2023 Actual
	\$		\$
Governance	525	375	(7,380)
General purpose funding	36,300	30,250	24,429
Law, order, public safety	381,789	382,216	390,908
Health	19,290	10,490	22,713
Education and welfare	46,800	35,100	36,465
Community amenities	1,198,818	1,124,122	1,047,392
Recreation and culture	554,476	400,086	483,228
Transport	30,328	36,250	33,025
Economic services	268,391	177,385	146,050
Other property and services	34,000	25,250	24,152
	<u>2,570,718</u>	<u>2,221,525</u>	<u>2,200,982</u>

(b) Expenses

	2022/2023 Budget	2022/2023 Y-T-D Budget	2022/2023 Actual
	\$		\$
Governance	(518,737)	(368,528)	(398,128)
General purpose funding	(257,208)	(181,286)	(154,875)
Law, order & public safety	(1,560,864)	(1,342,454)	(1,318,544)
Health	(366,234)	(281,564)	(250,057)
Education & welfare	(115,558)	(92,795)	(95,754)
Community amenities	(2,444,656)	(1,838,454)	(1,729,843)
Recreation and culture	(3,708,668)	(2,736,409)	(2,498,060)
Transport	(5,867,887)	(5,984,737)	(5,826,031)
Economic services	(816,842)	(585,567)	(561,635)
Other property and services	(370,439)	(168,289)	(452,251)
	<u>(16,027,094)</u>	<u>(13,580,084)</u>	<u>(13,285,178)</u>

**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023**

10 TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Trust Fund

Detail	Balance	Movements		Balance
	30-Jun-22	Inwards	Outwards	as at 30 June 2023
Cash In Lieu POS - L9000 Valencia	\$ 200,277	\$		\$ 200,277
	200,277	0	0	200,277

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

11 BUDGET AMENDMENTS

Description	Council Resolution	Schedule	Classification	Non-Cash Adjustment	Increase in cash available	Decrease in cash available	Amended Budget Running Balance	
Budget Adoption						Opening Deficit	107,647	
Permanent Changes								
Budget Review	20230323	9.1.1	Various		102,866		4,781	
Community Stewardship Grant, expenses and carryover grant liability	20230331	9.1.4	Law order & public safety	26,200	44,200	18,000	4,781	
Sandy Cape campground bore replacement	20230331	9.1.7	Recreation and culture			23,000	27,781	
					26,200	147,066	41,000	27,781

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

12 GRANTS & CONTRIBUTIONS

Program / Details	Grant Provider	In Advance payments	Budget 2022/23	2022/23 Budget Amendments	Received	Recoup Status		Not Received	
						Revenue/ Expenditure	Liability		
				\$	\$	\$			
Operating									
Other General Purpose Income									
Grants Commission - General	WALGGS		160,510		237,981	237,981		-77471.00	
					28,272	28,272			
Fire Prevention									
ESL Operating Grant	FESA		43,500	3,682	35,387	11,796	23,591	11795.50	
ESL Operating Grant Adjustment			-	14,307	14,307	14,307	-		
ESL Operating Grant - Extra volunteer insurance	FESA		9,000		6,750	2,250	4,500	2250.00	
BRMC Contribution to offset mitigation works	FESA		15,000					15000.00	
Mitigation Activity Fund	DEFES			121,250	121,250		121,250	0.00	
DLGSCI - BEN Signs grant	DLGSCI			6,209	6,209		6,209		
Other Welfare									
Spray the Grey	Dept of Communities		1,000		1,000	1,000		0.00	
Spray the Grey	LotteryWest			7,500	7,500	7,500			
Swimming Areas and Beaches									
CHRMAP			50,000		25,000		25,000	25000.00	
Other Recreation and Sport									
Karda Mountain Bike Trail	GLGSC		20,000		20,000		20,000	0.00	
Regional Sport Grant	Australian Sport		3,000		3,000	3,000	-	0.00	
Thank a Volunteer Grant	Dept of Communities			2,000	2,000	2,000			
Meerilinga Young Childrens week Grant	Meerilinga			1,000	1,000	1,000			
Libraries									
Encouraging Promising Practices Grant - Living Green	State Library WA			5,000	5,000	5,000			
Streets Roads Bridges Depots Maint									
MRWA Direct Grant	MRWA		281,915		287,979	287,979		-6064.00	
Street Light Subsidy			3,400					3400.00	
			-	587,325	132,334	774,021	573,471	200,550	26,090
Non-Operating									
Other Recreation and Sport									
Jurien Irrigation Project	Rural Water Council		100,000					100,000	
Queens Jubilee Trees			10,000		10,000	10,000	-	-	
Local Roads and Comm Inf - Round 1	LRCI		295,465					295,465	
Other Recreation and Sport									
Local Roads and Comm Inf - Round 3	LRCI		1,181,858		590,929		590,929	590,929	
Streets Roads Bridges Depots Maint									
Regional Road Group RRG	RRG		917,580		734,067	367,034	367,033	183,513	
WSFN -	WSFN		800,800		800,800	800,800	800,800	-	
WSFN - ROS008 & A	WSFN		1,176,373		682,789	353,733	329,056	493,584	
WSFN - ROS856 & A	WSFN		1,660,400		504,000	504,000	504,000	1,156,400	
WABN - Cervantes	WABN		10,000		10,000	10,000	10,000	-	
DoT RBN Grant - Cervantes Path	DoT		80,000		72,500		72,500		
Commodity Route - Sandy Cape	SCR		146,500		117,200	58,600	58,600	29,300	
Local Roads and Comm Inf - Round 2	LCRI		143,941					143,941	
RTR Grant - Bibby Rd	RTR		554,113		462,528		462,528	91,585	
	MRR		552,500	552,500				-	
Remote Rural Upgrade Pilot - Agaton Rd	RRUP		1,390,733					1,390,733	
TWP Realign (Coastwest)(herbarium)			38,500		38,500	38,500		-	
Airfields									
RAD Grant - Taxiway	RAP		92,500		91,006	91,006		1,494	
			9,151,263	552,500	4,114,319	918,872	3,195,446	4,476,944	
			-	9,738,588	420,166	4,888,339	1,492,343	3,395,996	4,450,854.96

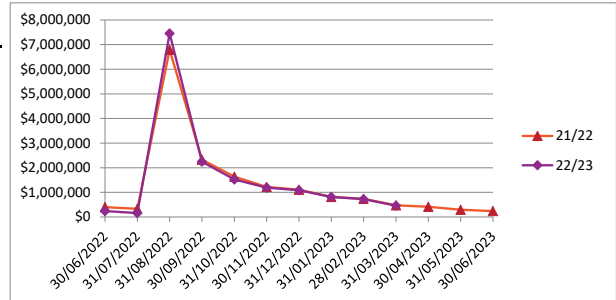
NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

13 CASH, INVESTMENTS & RECEIVABLES

Note	2022	2023
	\$	\$
Cash And Cash Equivalents		
Unrestricted	5,925,170	2,974,892
Restricted	4,549,851	4,927,270
	<u>10,475,021</u>	<u>7,902,162</u>
Receivables		
Rates outstanding	238,005	460,519
Sundry debtors	405,580	1,689,988
	<u>498,715</u>	<u>2,150,507</u>

Rates Outstanding

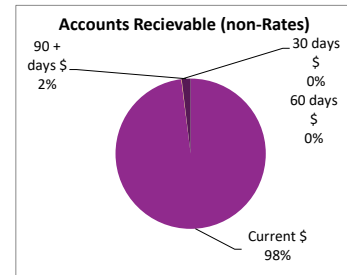
	YTD	30-Jun-22
Opening Arrears Previous Years	238,005	399,437
Levied this Year	8,557,004	8,083,544
Less Collections to date	- 8,334,490	- 8,269,053
Equals Current Outstanding	460,519	238,005
Net Rates Collectable	460,519	238,005
% Collected	95	97



Sundry Debtors

	Current	30 days	60 days	90 + days
	\$	\$	\$	\$
Receivables General	1656131.17	1525.1	0	32331.25
Total Receivables General Outstanding				<u>1,689,987.52</u>

Amounts shown above include GST (where applicable)



NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

14 VARIANCES

Reporting Program	Var \$	Var %	Var	Timing / Permanent	Explanation of Variance
Revenue from operating activities (excluding rates)					
Operating grants, subsidies and contributions	32,476	105%	▲		
Fees and charges	(20,543)	99%	▼		
Interest earnings	(4,368)	85%	▼		
Other revenue	9,863	114%	▲		
Profit on asset disposals	9,000	100%	▲		
Expenditure from operating activities					
Employee costs	94,111	97%	▲		
Materials and contracts	180,589	94%	▲		
Utility charges	(23,428)	108%	▼		
Depreciation on non-current assets	32,604	99%	▲		
Borrowing costs expense	9,407	66%	▲		
Insurance expenses	16,566	95%	▲		
Other expenses	(14,943)	102%	▼		
Loss on asset disposals	0	100%	▲		

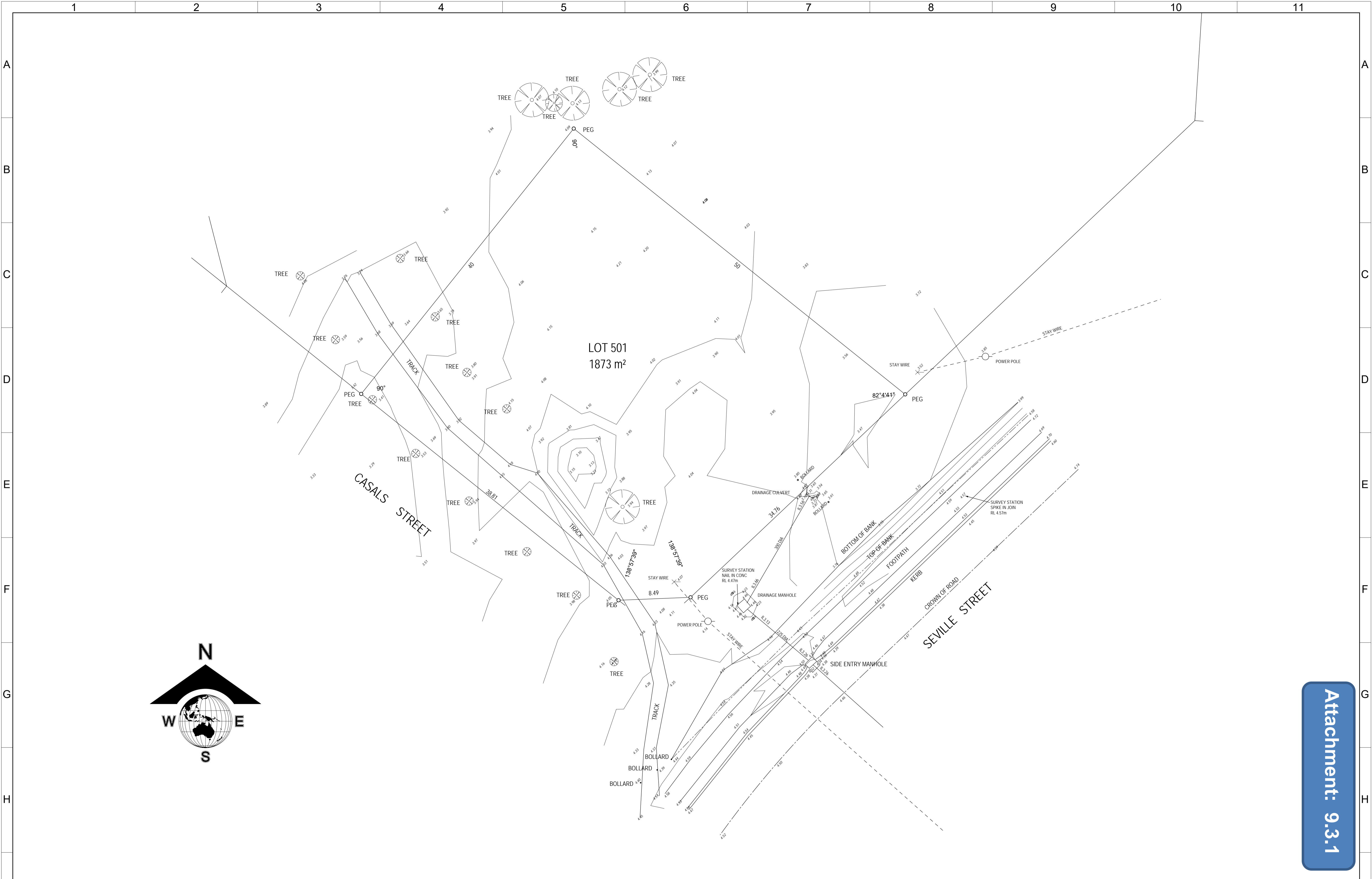
SUPPLEMENTARY NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2023

S1. DETAILED ACQUISITION

Description	Schedule	2022/2023 Actual	2022/2023 Budget
Jurien Bay Admin. - Internal Reconfiguration	Governance	25,450	235,000
JB Admin - roof replacement (grant funded)	Governance	-	150,000
JB Admin - front windows (grant funded)	Governance	-	80,000
JB Admin - internal painting (grant funded)	Governance	-	75,000
JB Admin - Ceiling and wall repair (grant funded)	Governance	774	11,000
JB Admin- Renewal of AC system (grant funded)	Governance	4,500	460,000
Light Vehicle - Utility	Law Order & Public Safety	-	55,000
Dandaragan GROH House	Education	(159)	0
Jurien Tip Cell Fence	Community Amenities	-	14,000
Light Vehicle - Admin	Community Amenities	-	57,883
JB Cemetery Grave Retainment	Community Amenities	14,315	20,000
Sandy Cape Replacement of toilet block	Community Amenities	67,659	160,000
FRC Shade Sails		23,800	
Badgingarra Amenities - replace	Community Amenities	22,165	160,000
Dand Transit Park renovate, waterproof and re-tile	Community Amenities	17,052	60,000
Jurien Bay Oval Lights		1,818	
Catalonia Park Amenities - internal refit	Community Amenities	29,635	45,000
Catalonia Park Amenities - enclose gable ends	Community Amenities	2,450	4,000
Civic Centre - amphitheatre lights and bollards	Recreation & Culture	26,641	55,000
Civic Centre - external repaint	Recreation & Culture	17,408	40,000
Civic Centre - window repairs	Recreation & Culture	17,527	25,000
Dandaragan Community Centre - Auto Door Entry	Recreation & Culture	11,792	18,000
Dandaragan Community Centre - hot water services	Recreation & Culture	2,355	8,000
Jurien Irrigation Project	Recreation & Culture	67,414	170,000
JB Fshore - Power Upgrade	Recreation & Culture	276,907	300,114
JB Foreshore Shelter/Seating/BBQ	Recreation & Culture	131,893	80,000
JB Foreshore playground	Recreation & Culture	390	0
2 x Shade Shelter Pioneer Pk Dand.	Recreation & Culture	-	40,000
Queens Jubilee Tree Planting	Recreation & Culture	34,541	14,222
JB Fshore - Ablution/Pavillion	Recreation & Culture	431,334	404,975
JSRC function room roof repair	Recreation & Culture	55,872	50,000
Redexim Verti Drain	Recreation & Culture	-	60,000
Jiff Bin Cleaner	Recreation & Culture	-	40,000
Mower	Recreation & Culture	-	90,000
Cellular booster - Sandy Cape	Recreation & Culture	24,392	30,000
Television Rebroadcast equipment	Recreation & Culture	71,962	75,000
Aggies Cottage - Annual renewal works contribution	Recreation & Culture	-	10,000
WABN Cervantes Connectivity	Transport	99,079	180,000
TWP realignment (Coastwest)	Transport	160,812	160,812
Swale Renewal	Transport	9,091	18,000
Electric Roller Door DN Depot	Transport	-	20,000
Skid Steer	Transport	112,061	120,000
Truck 4 Wheeler	Transport	-	150,000
Marchagee Track	Transport	31,907	11,400
Baberton West Road	Transport	54,049	118,952
Yeramullah Road	Transport	-	175,847
McKays Road	Transport	110,491	158,595
Wandawallah Road	Transport	-	166,425
Capitela Road	Transport	-	111,359
Cantabilling Road	Transport	-	14,625
Stockyard Road	Transport	-	124,518
Harris Street	Transport	4,065	18,000
Bibby Road	Transport	-	552,500
Sandy Cape	Transport	146,657	222,336
Watheroo West Road	Transport	546,730	890,447
Watheroo West Road	Transport	3,796	379,000
Jurien East Road	Transport	68,672	825,773
Jurien East Road	Transport	108,248	1,358,812
Cataby Road	Transport	218,410	186,595
Cataby Road	Transport	322,370	520,115
Dandaragan Road	Transport	280,667	530,761
Dandaragan Road	Transport	304,436	199,000
Agaton Road	Transport	29,938	1,623,469
Bibby Road	Transport	599,278	610,141
Taxiway	Transport	190,283	180,985
JB Taxiway Enrichment Seal	Transport	19,030	20,000
JB Airport Fence, Water, RFDS Tidy	Transport	804	15,000
Smooth Drum	Transport	-	310,000
Pedestrian Roller	Transport	-	25,000
Trailer for Pedestrian Roller	Transport	-	10,000
Jurien Townsite Precinct Signs	Economic Services	13,079	9,000
Ezy Dump Increase Capacity - JB, Badqy, SC	Economic Services	19,523	24,500
Light Vehicle - SUV	Other Property & Services	52,778	60,000
Portable Aircon 48in.	Other Property & Services	7,250	8,000
HD Por Diagnostic Tool	Other Property & Services	12,579	13,500
JB Depot Building	Other Property & Services	214,753	164,803
Light Vehicle - Utility	Other Property & Services	52,426	55,000
Light Vehicle - Utility	Other Property & Services	51,181	55,000
Total		5,224,330	13,495,464

Carryover Works in Progress from 21/22

Description	Schedule	2022/2023 Actual	2022/2023 Budget
TWP realignment (Coastwest)		52,000	52,000
Jurien Bay Admin. - Internal Reconfiguration		-	109
JB Fshore - Power Upgrade		347,146	347,146
JB Foreshore Shelter/Seating/BBQ		16,672	16,672
JB Fshore - Ablution/Pavillion		1,032,344	1,032,344
JB Depot Building		-	175,389
Jurien East Road		-	1,333,667
Taxiway		4,015	4,015
Dandaragan GROH House		547,786	547,786
Total		1,999,963	3,509,128



Attachment: 9.3.1

REV	DATE	REVISION DETAILS	DWN	CHK
01	7 DEC 2022	ABOVE GROUND POWER LINE AMENDED TO STAY WIRE	--	--

GENERAL NOTES

DRAWN	W FRANCE LS	JOB NUMBER	BM 22221
SURVEYED	W FRANCE LS	DATE	22 NOV 2022
CONTOUR INTERVAL	1:200	SCALE	1:200
DATUM	AHD	COORD SYS	JCG 94 Z 50
DRAWING FILE: 22221sub2 vers 2 - Drawing002			



LEVEL AND FEATURE SURVEY PROPOSED LOT 501 SEVILLE STREET CERVANTES		REV. 01
CLIENT		A1
CERVANTES ST JOHN		

DRAWN
W FRANCE LS
SURVEYED
W FRANCE LS
CONTOUR INTERVAL
—
DATUM
AHD

JOB NUMBER
BM 22221
DATE
22 NOV 2022
SCALE
1:200
CO-ORD SYS.
JCG 94 Z 50



P.O BOX 91 GOSNELLS 6990
admin@brookandmarsh.com.au

LEVEL AND FEATURE SURVEY PROPOSED LOT 501 SEVILLE STREET CERVANTES

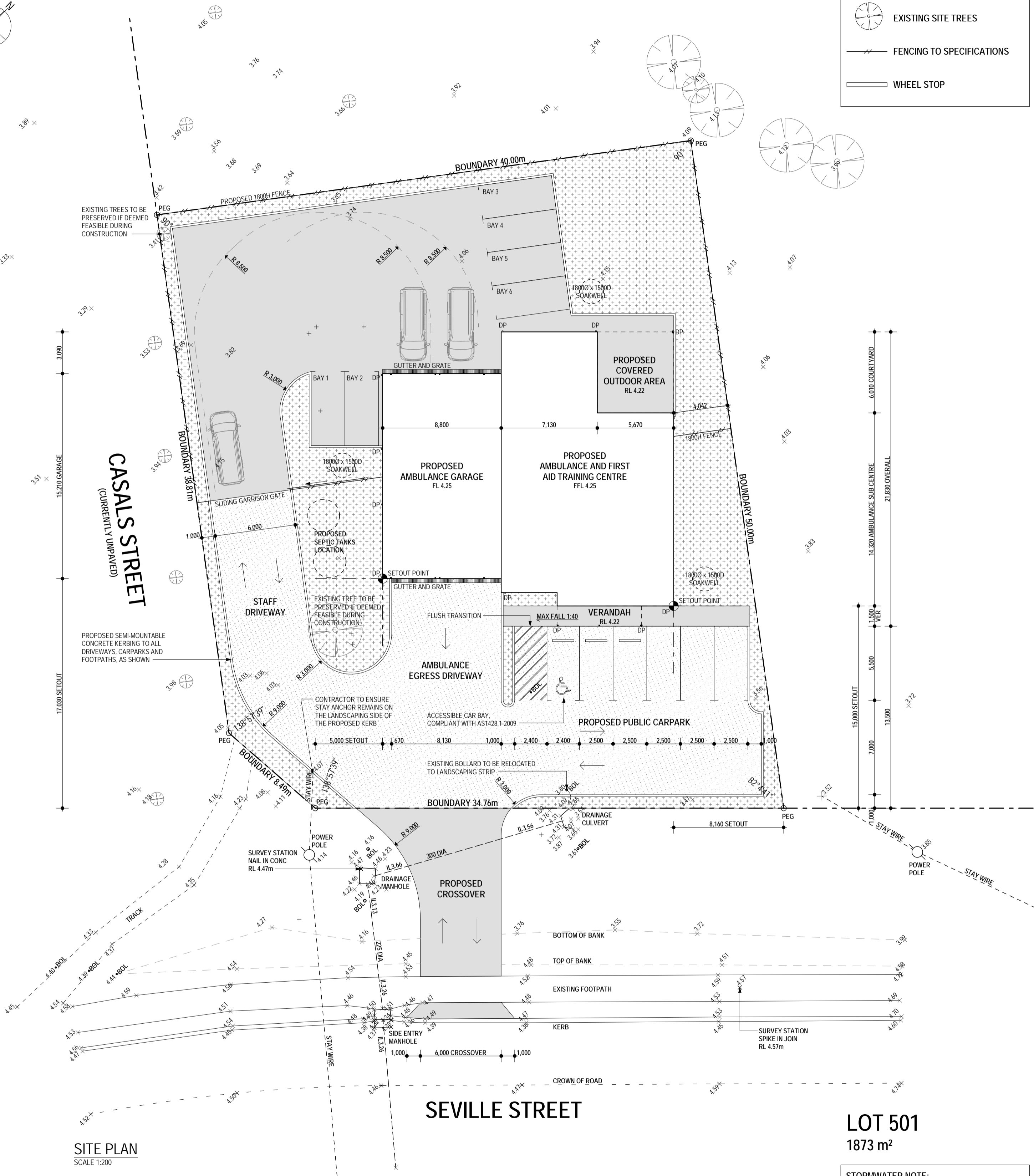
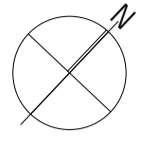
CLIENT
CERVANTES ST JOHN

REV.
01
A1

DRAWING FILE. 22221sub2 vers 2 - Drawing002

SITE LEGEND

- CONCRETE PAVING AND HARDSTANDS
- BITUMEN PAVING
- NATIVE PLANTS LANDSCAPING IN MULCHED GARDEN BEDS
- EXISTING SITE TREES
- FENCING TO SPECIFICATIONS
- WHEEL STOP



SITE PLAN
SCALE 1:200

LOT 501
1873 m²

STORMWATER NOTE:
SITE STORMWATER SYSTEM AND FLOODING POTENTIAL SUBJECT TO CIVIL ENGINEERING DESIGN.

TOTAL IMPERVIOUS AREA APPROX. 1423m²

TOTAL UNPAVED (FREE DRAINING) AREA APPROX. 450m²

AREAS	PER. (m)	AREA (m²)
BUILDING	67.46	219.78
GARAGE	49.22	136.07
COURTYARD	23.36	34.08
VERANDAH	15.52	9.39
		399.32 m²

CLIENT:
St John Ambulance WA - Cervantes Sub-Centre

PROJECT:
PROPOSED AMBULANCE FACILITY
Lot 501 Seville St, Cervantes WA

PROJECT NO.
2022-116

DATE
14.02.2023

SHEET NUMBER
DA01

SCALE
AS INDICATED

PAGE
FORMAT **A2**

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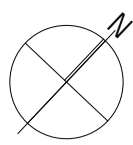
CLIENT REVIEW
CLIENT REVIEW
ISSUED FOR

LONGFIELDS DESIGN
ABN 19 917 630 583
0450 666 234
info@longfields.com.au
www.longfields.com.au

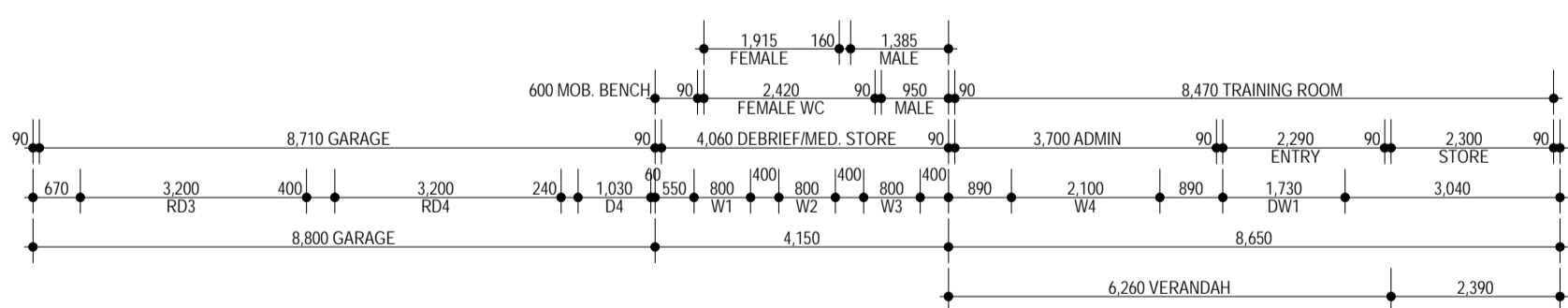
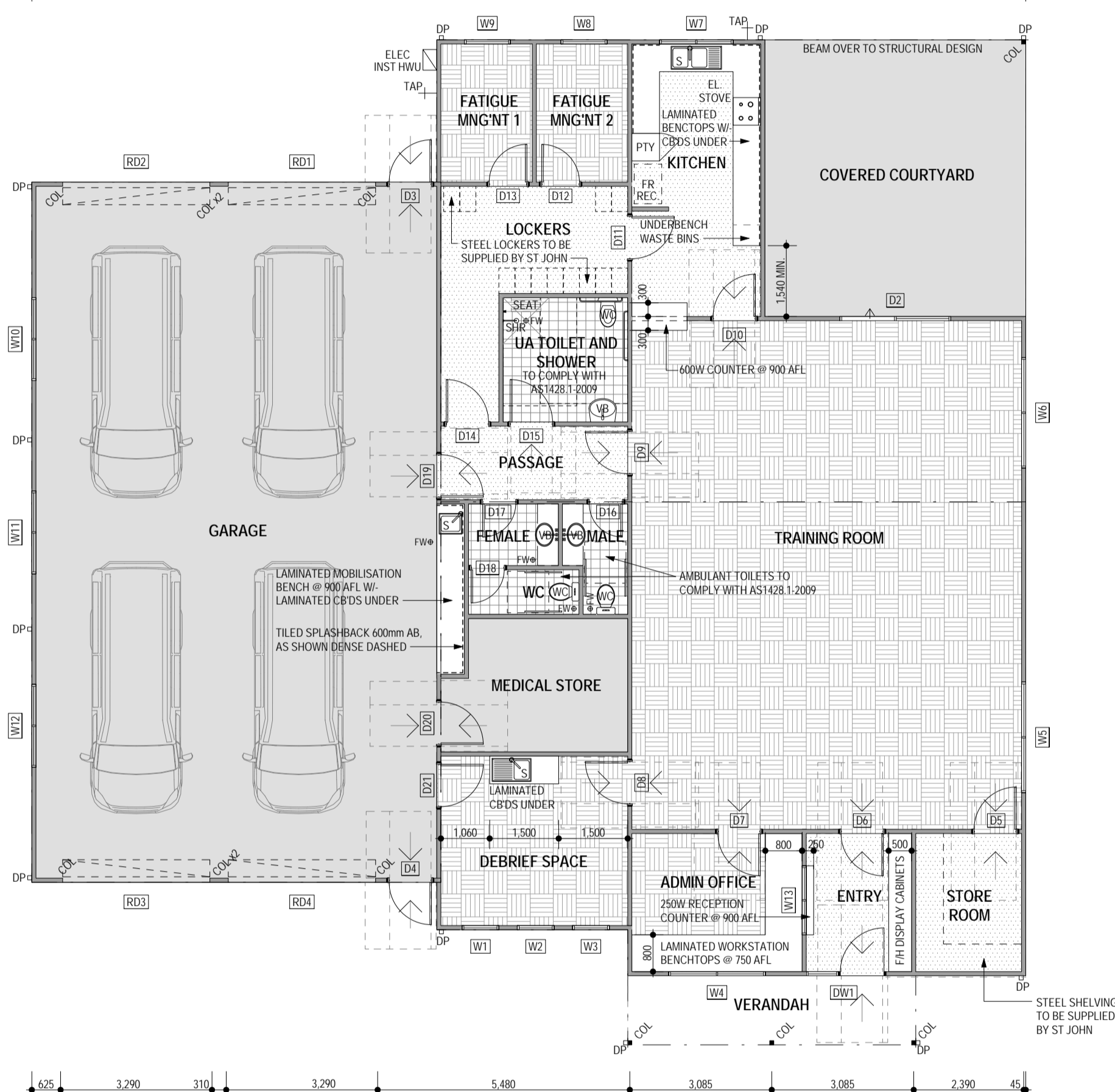
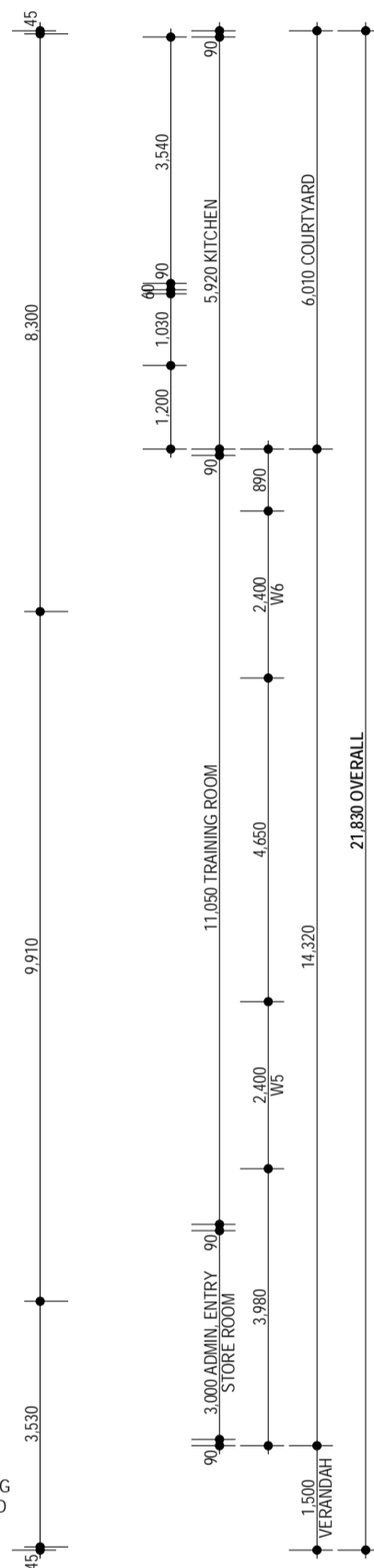
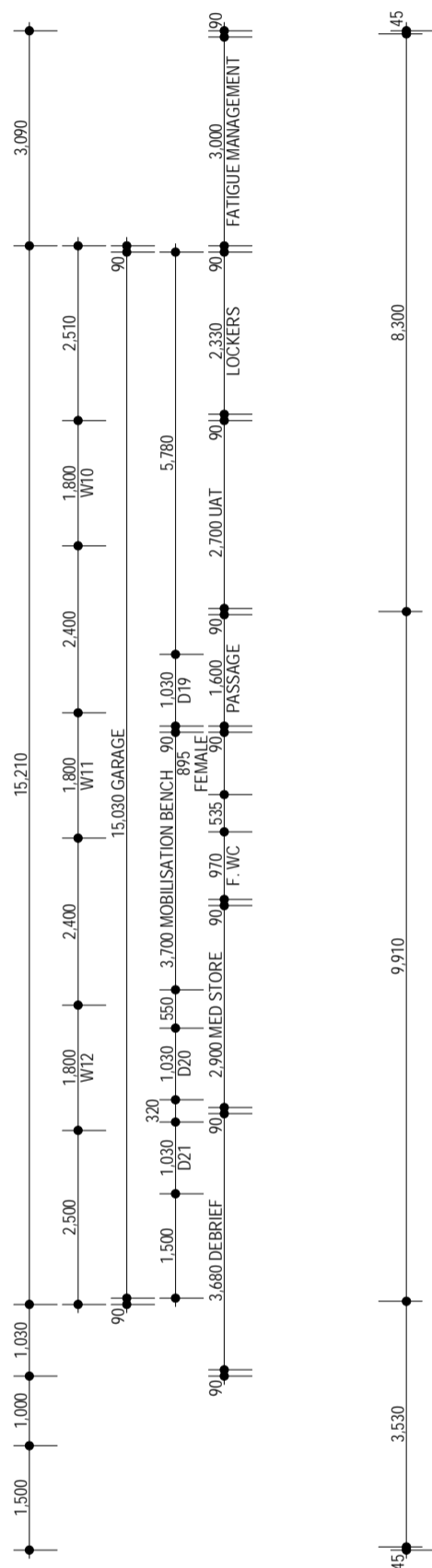
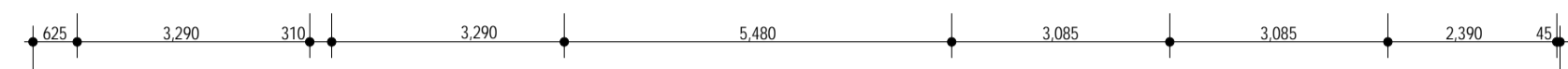
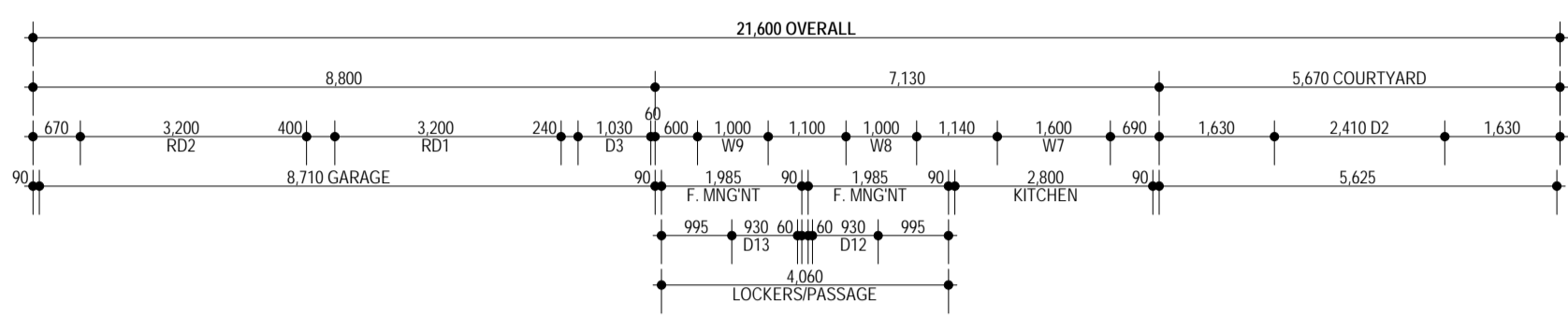


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NOTE: WALL DIMENSIONING SHOWN TO WALL FRAMES ONLY (WALL FINISHES NOT INCLUDED)



3
4



1
2

FLOOR PLAN SCALE 1:100

LEGEND

	FLOOR FINISH SEALED TROWEL CONCRETE
	FLOOR FINISH VINYL TO CLIENT'S SELECTION
	FLOOR FINISH - CARPET TILES TO CLIENT'S SELECTION
	FLOOR FINISH - CERAMIC TILES TO CLIENT'S SELECTION
	SELECTED FLOOR WASTE SUBJECT TO CLIENT APPROVAL
	STRUCTURAL COLUMN. REFER STRUCTURAL DOCUMENTATION FOR SPECS AND DETAILS

NOTES

- PROVIDE PLASTERBOARD WALL LINING THROUGHOUT THE BUILDING UP TO 2700 AFL, WITH THE EXCEPTION OF GARAGE EXTERNAL WALLS (TO REMAIN UNLINED)
- PROVIDE AQUACHEK WALL LINING TO MALE, FEMALE AND UA TOILETS
- PROVIDE FULL-HEIGHT WALL TILING TO MALE, FEMALE AND UA TOILETS

CLIENT:
St John Ambulance WA - Cervantes Sub-Centre

PROJECT:
PROPOSED AMBULANCE FACILITY

Lot 501 Seville St, Cervantes WA

PROJECT NO.
2022-116

DATE
14.02.2023

SHEET NUMBER
DA02

SCALE
AS INDICATED

PAGE FORMAT
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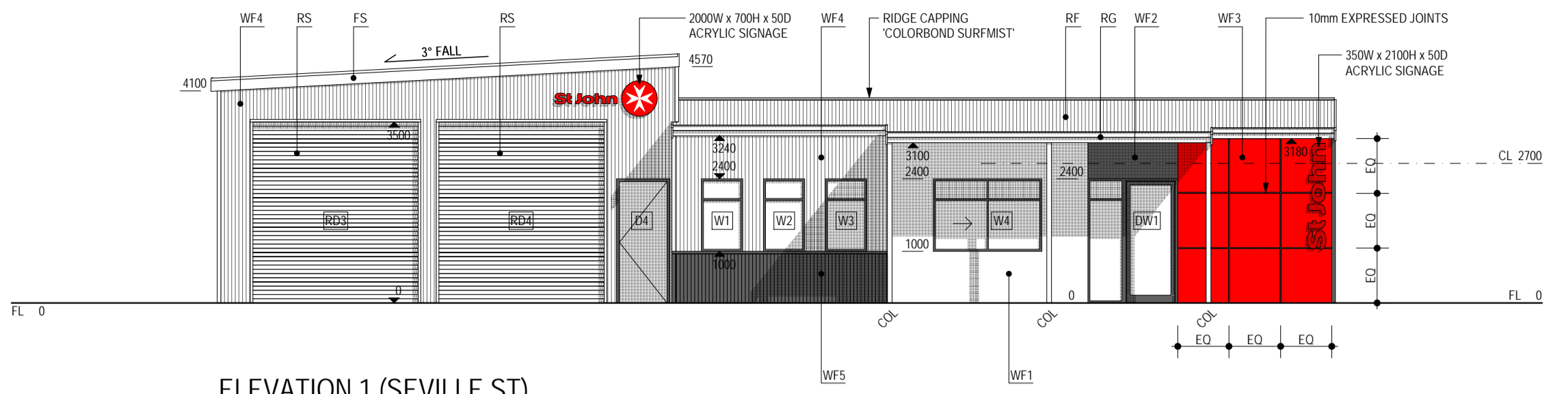
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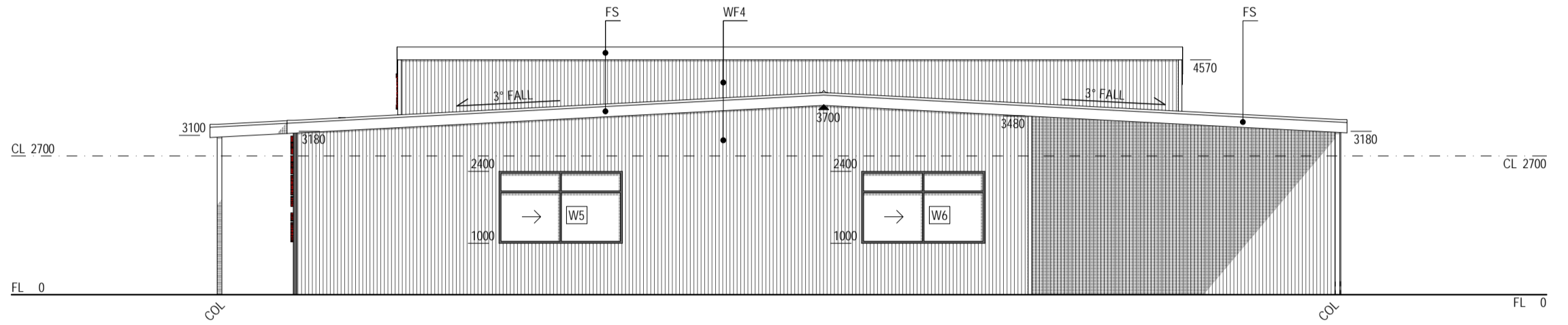
CLIENT REVIEW
CLIENT REVIEW
ISSUED FOR

LONGFIELDS DESIGN
ABN 19 917 630 583
0450 666 234
info@longfields.com.au
www.longfields.com.au

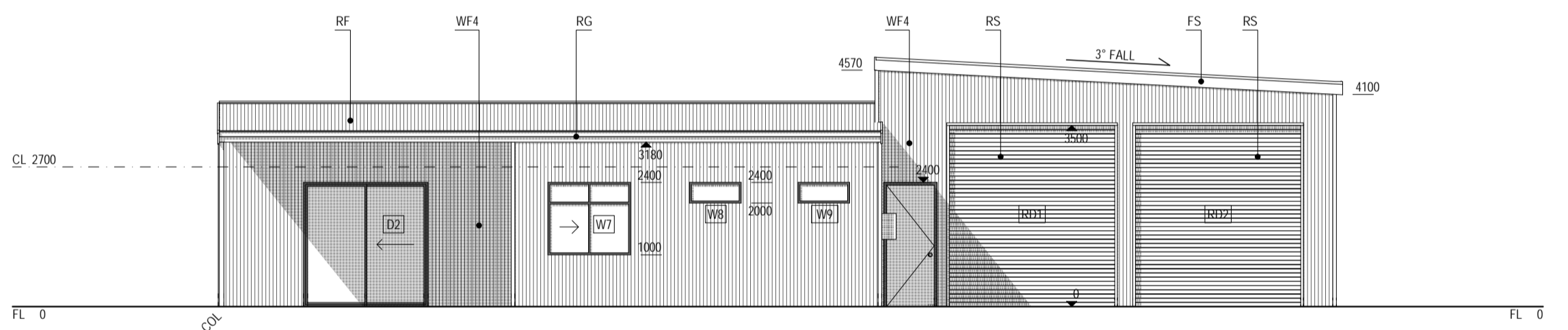
Design Matters
National
The peak body for the
Building design profession
Member



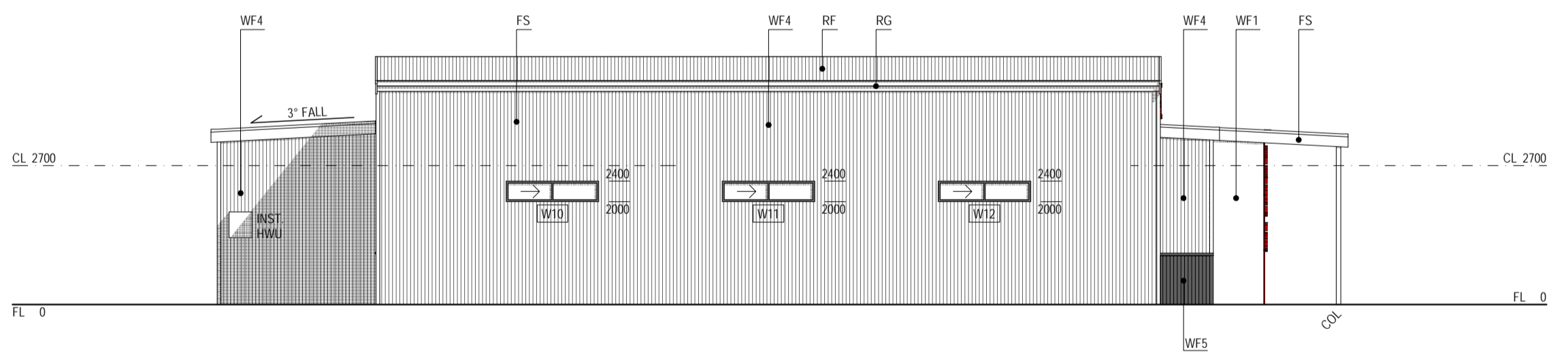
ELEVATION 1 (SEVILLE ST)
SCALE 1:100



ELEVATION 2
SCALE 1:100



ELEVATION 3
SCALE 1:100



ELEVATION 4
SCALE 1:100

FINISHES LEGEND

WF1	CFC WALL CLADDING WITH FLUSH JOINTS PAINT FINISH DULUX 'VIVID WHITE' OR SIMILAR APPROVED
WF2	CFC WALL CLADDING PAINT FINISH DULUX 'MONUMENT' OR SIMILAR APPROVED
WF3	PAINTED CFC CLADDING WITH 10mm EXPRESSED JOINTS PAINT FINISH DULUX 'HOT LIPS' OR SIMILAR APPROVED
WF4	COLORBOND WALL CLADDING 'SHALE GREY' OR SIMILAR APPROVED
WF5	COLORBOND WALL CLADDING 'MONUMENT' OR SIMILAR APPROVED
COL	POWDERCOAT FINISH TO STEEL COLUMNS 'SURFMIST' OR SIMILAR APPROVED
RS	POWDERCOAT FINISH TO ROLLER SHUTTERS COLORBOND 'SHALE GREY'
RF	POWDERCOAT FINISH TO ROOF SHEETING 'SURFMIST' OR SIMILAR APPROVED
RG	POWDERCOAT FINISH TO ROOF GUTTERS 'SURFMIST' OR SIMILAR APPROVED
FS	POWDERCOAT FINISH TO ROOF FASCIA 'SURFMIST' OR SIMILAR APPROVED

NOTE: POWDERCOAT 'MONUMENT' FINISH TO EXTERNAL DOORS AND WINDOWS FRAMES

CLIENT:
St John Ambulance WA - Cervantes Sub-Centre

PROJECT:
PROPOSED AMBULANCE FACILITY
Lot 501 Seville St, Cervantes WA

PROJECT NO.
2022-116

DATE
14.02.2023

SHEET NUMBER
DA03

SCALE
AS INDICATED

PAGE
FORMAT A2

REV.
01

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Design Matters
National
The peak body for the building design profession
Member

Mr Brent Bailey
CEO, Shire of Dandaragan
PO Box 676, Jurien Bay WA 6516

Ref. No. 2022-116

20 March 2023

Dear Mr Bailey

RE: NEW ST JOHN AMBULANCE SUB-CENTRE IN CERVANTES

I have been engaged as Project Manager by the St John Ambulance Committee in Cervantes WA, to assist with the design and construction of a new Sub-Centre in their town.

A Development Application has recently been lodged with the Shire of Dandaragan, as part of this project.

The new facility shall provide optimum functionality for the Emergency Ambulance and Patient Transfer operations in and around Cervantes, and first-aid training courses shall be held at this location.

The Ambulance Officers who form the Committee and crew of the Cervantes Sub-Centre are all volunteers.

They would much appreciate if the Shire of Dandaragan could waive the Development Application fee for their project.

That is the reason for this letter: to check whether waiving the DA fee is possible, and seek your approval if it is.

Looking forward to your response on this matter.

Please do not hesitate to contact me should you have any queries.

Kind regards,



Alex Smeu
LONGFIELDS DESIGN



Attachment: 9.3.2

2 1 0 2 4 6
SCALE 1 : 200

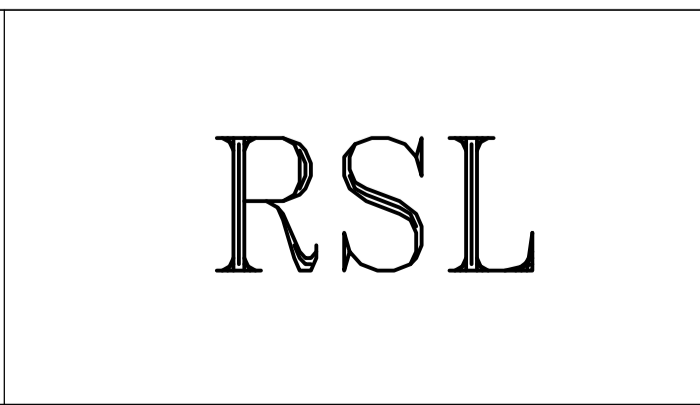
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A	20.3.23	PRELIMINARY ISSUE

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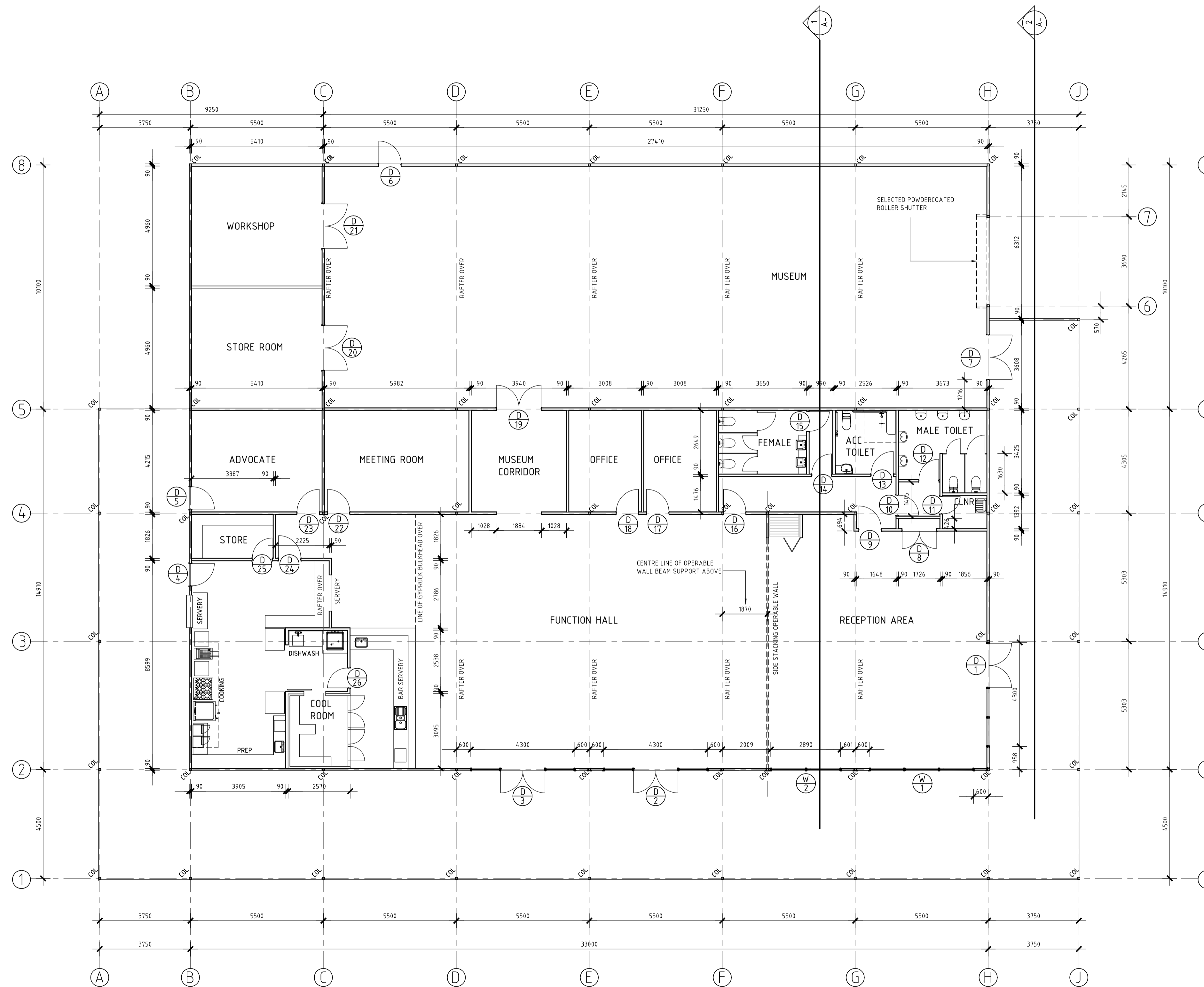
RSL FUNCTION CENTRE
BASHFORD STREET
JURIEN BAY W.A.

SITE PLAN

DRAWN	JF	DESIGNED	REDUCTION
CHECKED	JF		
APPROVED	SF		
SCALE	1 : 200	A1	DATE 30.3.23
JOB No.	2021065	FILE No.	DRAWING No.
			A-00 A

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CAD FILE NAME



GENERAL NOTES

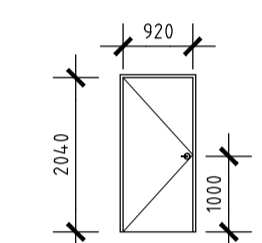
WALL THICKNESSES (DIMENSIONS) SHOWN ON PLAN ARE STUD WALL WIDTHS AND ARE FIXED BETWEEN STRUCTURAL WALL COLUMNS. WALL CLADDINGS ARE INDICATED ON CEILING PLAN.

WALL FRAMES SHALL BE STRATCO 90MM WELDED STEEL STUDWORK (OR SIMILAR) FABRICATOR TO ALLOW FOR TRIMMERS AND / OR NOGGINS TO PROVIDED FIXING SUPPORT FOR FIXTURES AND FITTINGS.

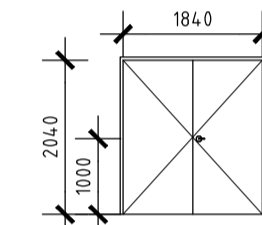
PROVIDE BRADFORD ENVIROSEAL CONDENSATION WRAP FIXED ON OUTER FACE OF ALL EXTERNAL WALL FRAMES UNDER (CUSTOM ORB WALL CLADDING CARRY FULL HEIGHT AND SEAL TO ROOF ANTI CON BLANKET (ON ALL EXTERNAL WALLS))

R25 BULK BATT INSULATION TO ALL WALL CAVITIES BOTH INTERNAL AND EXTERNAL WALLS.

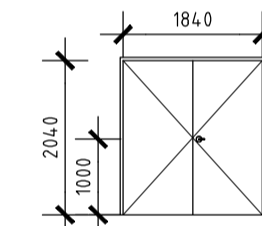
DOOR SCHEDULE

- 

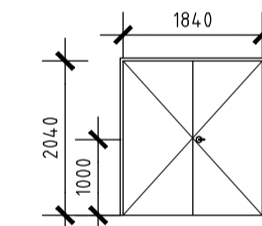
THESE DOORS & FRAMES TO BE COLORBOND FACED SOLID CORE (SPENCE OR SIMILAR) COLORBOND FINISH ALL FACES AND EDGES. FIT MEDIUM DUTY DOOR CLOSER. DEAD LOCK - OPENABLE AT ALL TIMES FROM INSIDE. DOOR FRAMES METAL - SPLIT TYPE PAINTED FINISH.

DOORS 4, 5, 6.
- 

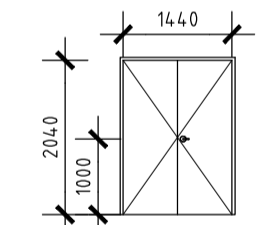
THESE DOORS AND FRAME TO BE COLORBOND FACED SOLID CORE (SPENCE OR SIMILAR) COLORBOND FINISH ALL FACES AND EDGES. FIT MEDIUM DUTY DOOR CLOSER - BOTH LEAVES. DEAD LOCK - OPENABLE AT ALL TIMES FROM INSIDE. SS STRAP BOLTS TO 2ND OPENING DOOR.

DOOR 7.
- 

THESE DOORS AND FRAME TO BE COLORBOND FACED SOLID CORE (SPENCE OR SIMILAR) COLORBOND FINISH ALL FACES AND EDGES. DEAD LOCK - OPENABLE AT ALL TIMES FROM INSIDE. SS STRAP BOLTS TO 2ND OPENING DOOR.

DOORS 20, 21.
- 

THESE DOORS 40MM THICK, TIMBER SOLID CORE WITH REBATED MEETING STILES PAINTED FINISH. DEAD LOCK - OPENABLE AT ALL TIMES FROM MUSEUM. MEDIUM DUTY HOLD OPEN CLOSERS TO EACH DOOR. DOOR FRAMES METAL - SPLIT TYPE PAINTED FINISH. SS STRAP BOLTS TO 2ND OPENING DOOR.

DOOR 19.
- 

THESE DOORS 40MM THICK, TIMBER SOLID CORE WITH REBATED MEETING STILES PAINTED FINISH. DEAD LOCK. DOOR FRAMES METAL - SPLIT TYPE PAINTED FINISH. SS STRAP BOLTS TO 2ND OPENING DOOR. FINISH INSIDE FACE OF DOORS WITH FYRCHek GYROCK.

DOOR 8.



SCALE 1 : 100
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RSL

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BASHFORD STREET
JURIEN BAY W.A.**

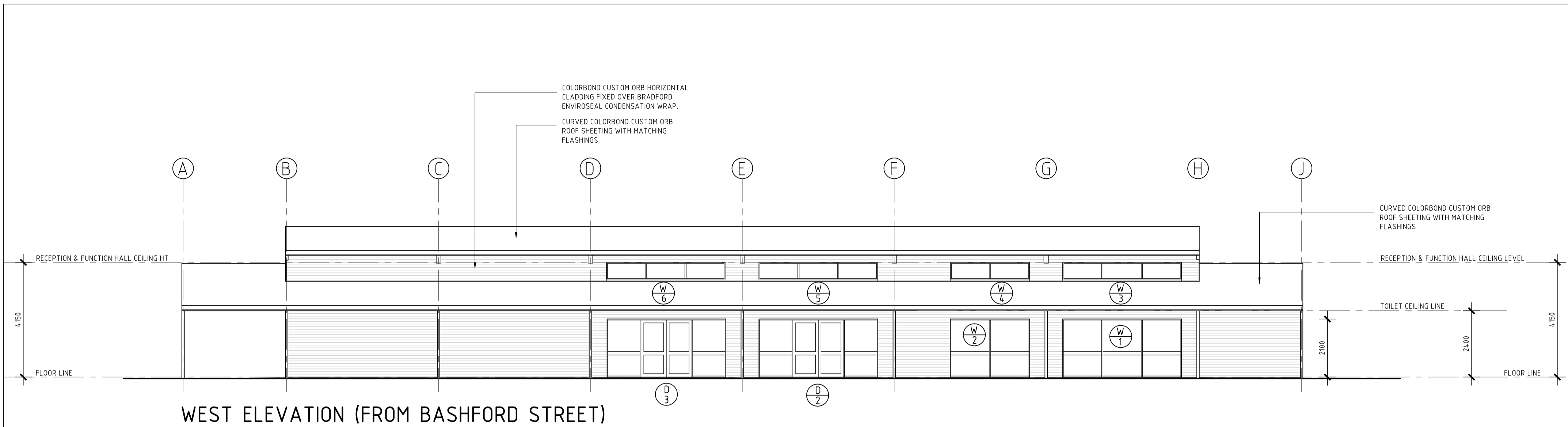
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CHECKED	JF			
APPROVED	SF			
SCALE	1 : 100	A1	DATE	16.3.23
JOB No	2021065	FILE No		DRAWING No
				A-01 A

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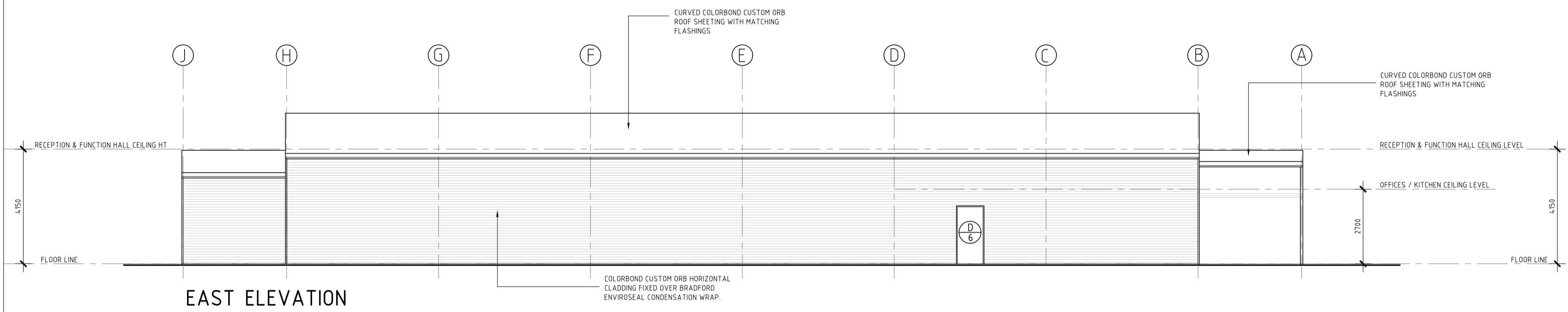
GENERAL NOTES

PROVIDE BRADFORD ENVIROSEAL CONDENSATION WRAP FIXED ON OUTER FACE OF ALL EXTERNAL WALL FRAMES UNDER CUSTOM ORB WALL CLADDING CARRY FULL HEIGHT AND SEAL TO ROOF ANTI CON BLANKET (ON ALL EXTERNAL WALLS)
R2.5 BULK BATT INSULATION TO ALL WALL CAVITIES

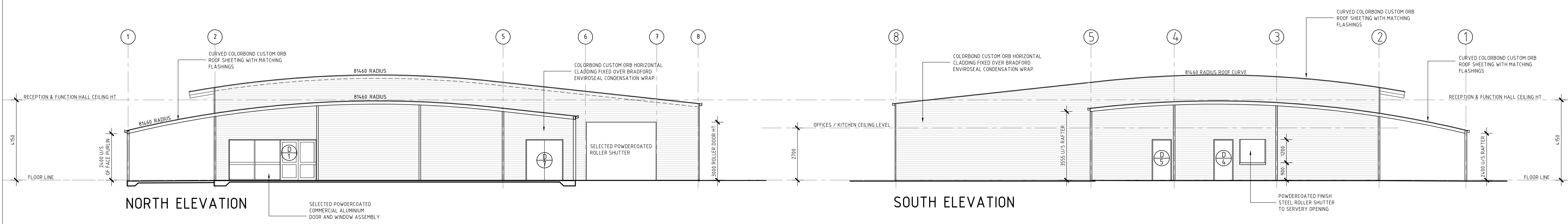
ROOF SHEETING SHALL BE CUSTOM ORB (OR SIMILAR) CURVED AND FIXED IN ACCORDANCE WITH MANUFACTURERS INSTALLATION REQUIREMENTS. FIX SHEETING OVER 50MM THEK ANTI CON BLANKET WITH JOINTS TAPED. INSTALL INSULATION BLANKET OVER GALV SAFETY MESH.



WEST ELEVATION (FROM BASHFORD STREET)



EAST ELEVATION



NORTH ELEVATION

SOUTH ELEVATION



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BASHFORD STREET
JURIEN BAY W.A.**

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				A-02 A

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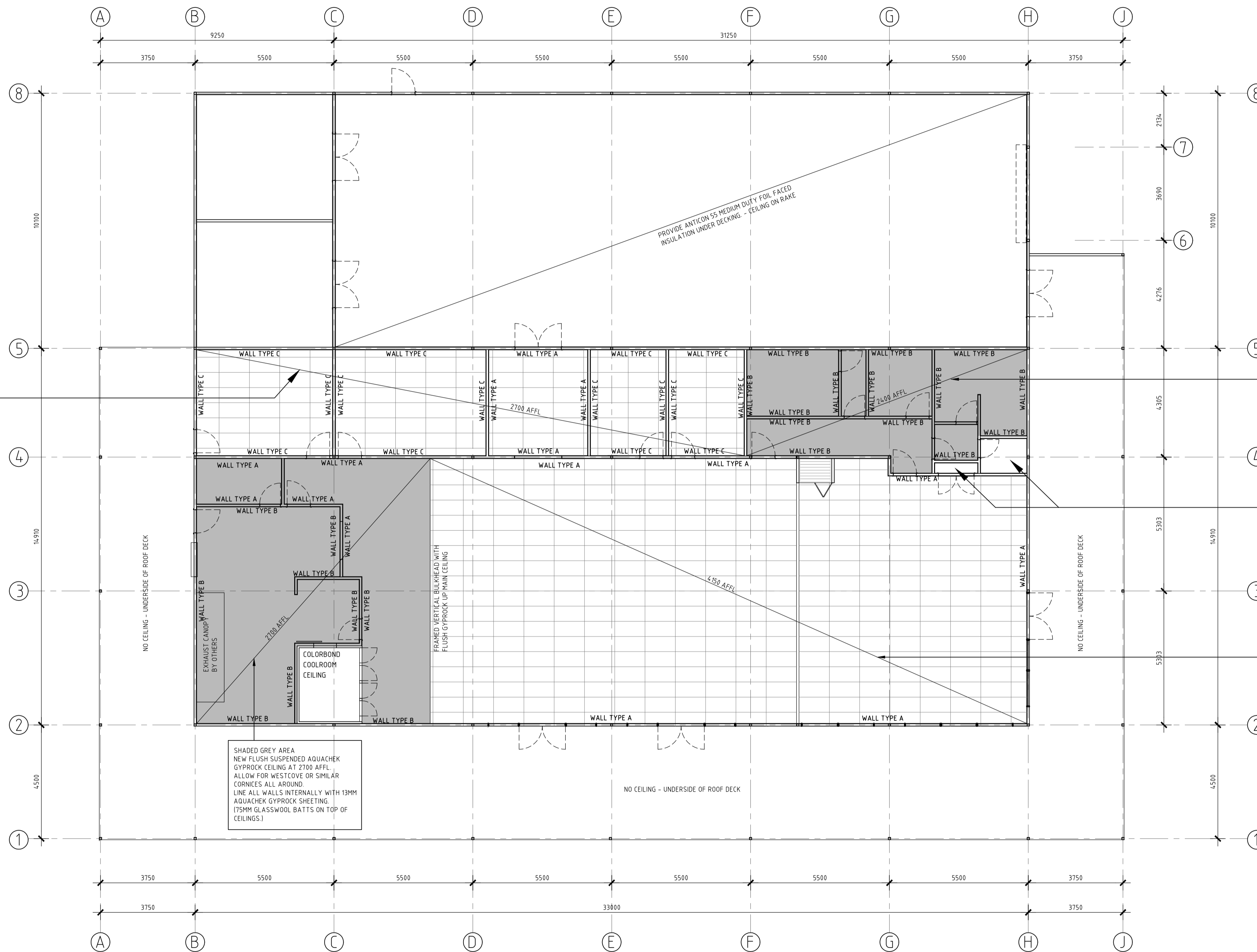
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R25 BULK BATT INSULATION TO ALL WALL CAVITIES

WALL TYPE SCHEDULE

WALL TYPE A
FLUSH JOINTED 13MM IMPACTCHEK

WALL TYPE B
FLUSH JOINTED 13MM IMPACTCHEK (MRI - MOISTURE RESISTANT)

WALL TYPE C
FLUSH JOINTED 10MM GYPROCK



SUSPENDED 1200 X 600 FULLY EXPOSED GRID CEILING WITH CSR "FRESHSTONE" PREFINISHED "ARTIC WHITE" - OR SIMILAR GYPROCK TILES
GRID CEILING TO BE AT 2700MM AFFL AND ALLOW TO PROVIDE PERIMETER ALUM ANGLE CLOSURE STRIP BETWEEN CEILING AND GYPROCK WALLS
LAY/INSTALL BRADFORD R1 GLASSWOOL - 75MM THICK (14KG/M3) BATTS OVER ALL CEILINGS

SHADED GREY AREA
NEW FLUSH SUSPENDED AQUACHEK GYPROCK CEILING AT 2400 AFFL
ALLOW FOR WESTCOVE OR SIMILAR CORNICES ALL AROUND
LINE ALL WALLS INTERNALLY TO TOILETS AND PASSAGEWAY WITH 13MM IMPACTCHEK MR GYPROCK SHEETING (75MM GLASSWOOL BATTS ON TOP OF CEILINGS AND IN WALL CAVITIES)

NEW FLUSH SUSPENDED 13MM FYRCHER GYPROCK CEILING AT 2400 AFFL
ALLOW FOR WESTCOVE OR SIMILAR CORNICES ALL AROUND
LINE ALL WALLS INTERNALLY TO CLEANER'S STORE AND SWITCHBOARD ENCLOSURE WITH 13MM FYRCHER SHEETING

SUSPENDED 1200 X 600 FULLY EXPOSED GRID CEILING WITH CSR "FRESHSTONE" PREFINISHED "ARTIC WHITE" - OR SIMILAR GYPROCK TILES
PROVIDE PERFORATED CEILING TILES TO AREAS AS INDICATED
GRID CEILING TO BE AT 4150MM AFFL AND ALLOW TO PROVIDE PERIMETER ALUM ANGLE CLOSURE STRIP BETWEEN CEILING AND GYPROCK WALLS
LAY/INSTALL BRADFORD R1 GLASSWOOL - 75MM THICK (14KG/M3) BATTS OVER ALL CEILINGS

SHADED GREY AREA
NEW FLUSH SUSPENDED AQUACHEK GYPROCK CEILING AT 2700 AFFL
ALLOW FOR WESTCOVE OR SIMILAR CORNICES ALL AROUND
LINE ALL WALLS INTERNALLY WITH 13MM AQUACHEK GYPROCK SHEETING (75MM GLASSWOOL BATTS ON TOP OF CEILINGS)



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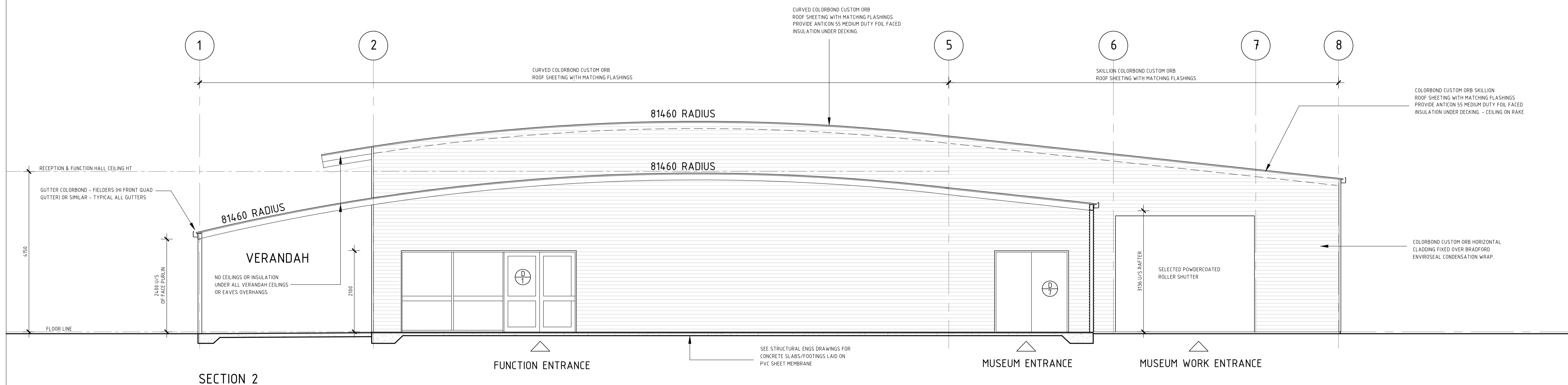
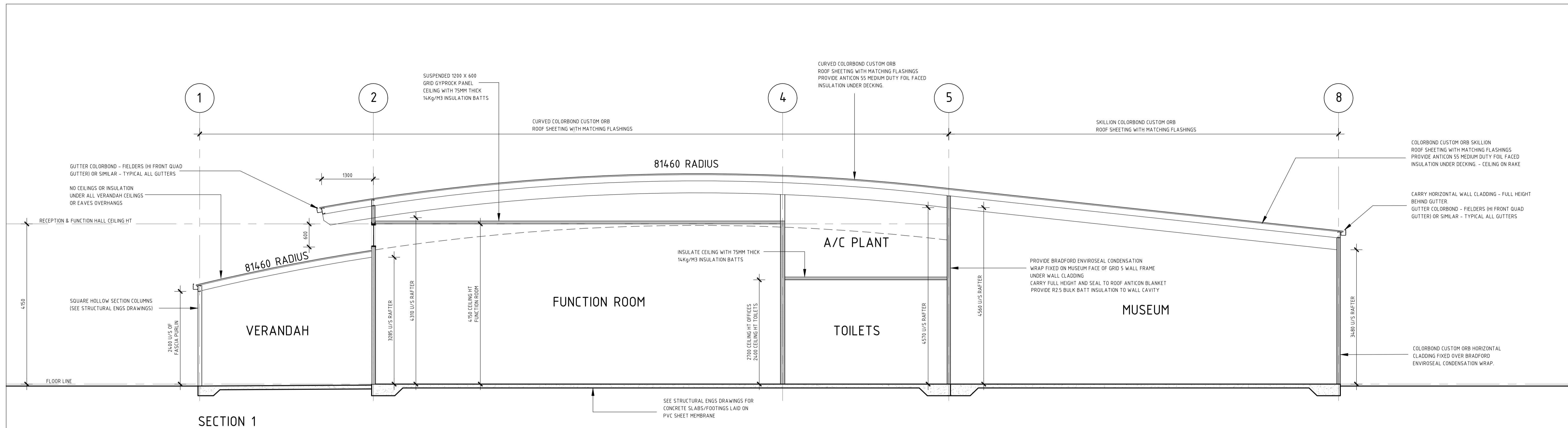
RSL FUNCTION CENTRE
BASHFORD STREET
JURIEN BAY W.A.

CEILING PLAN

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CHECKED	JF		
APPROVED	SF		
SCALE	1 : 100	A1	DATE 16.3.23
JOB No	2021065	FILE No	
			DRAWING No. A-04 A

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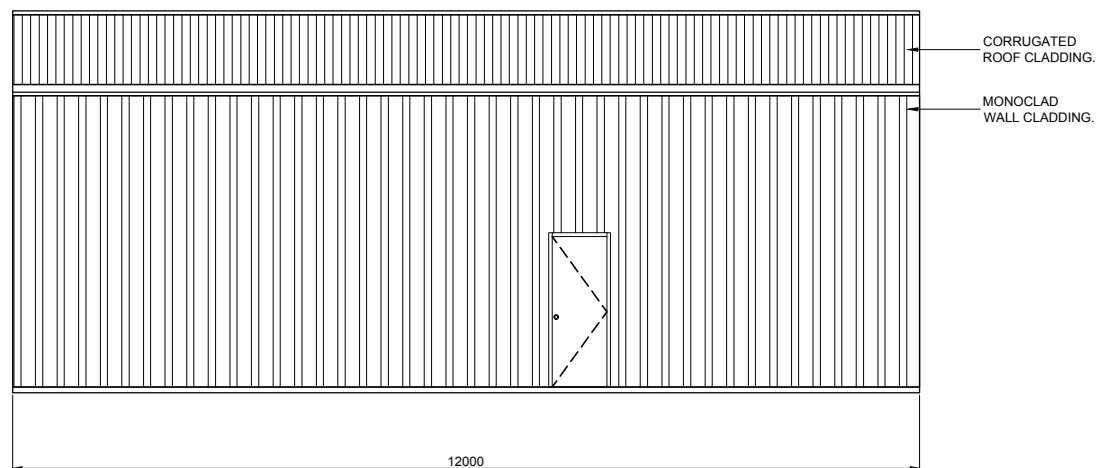


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BASHFORD STREET
JURIEN BAY W.A.

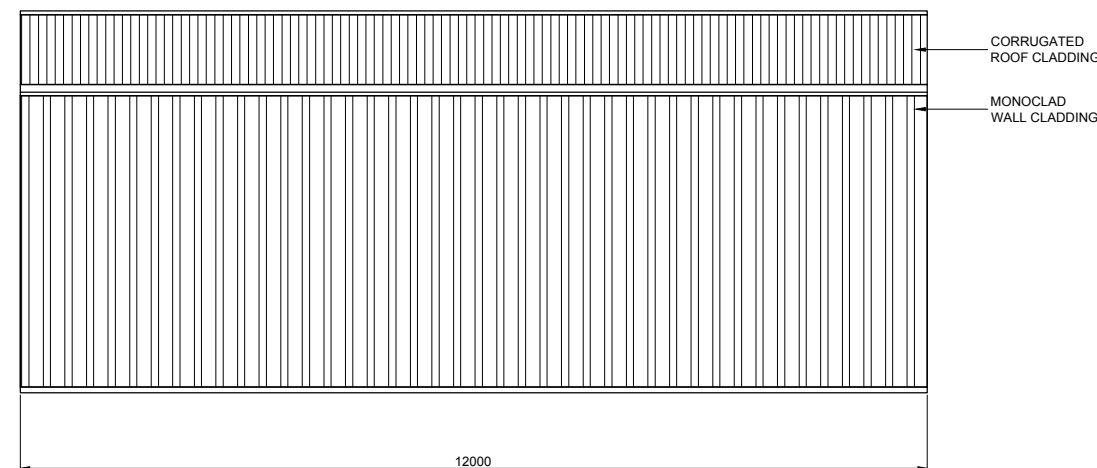
BUILDING SECTIONS			
DRAWN	JF	DESIGNED	REDUCION
CHECKED			
APPROVED	SF		
SCALE 1:50	A1	DATE 20.3.23	DRAWING No.
JOB No. 2021065	FILE No.		A-04 A

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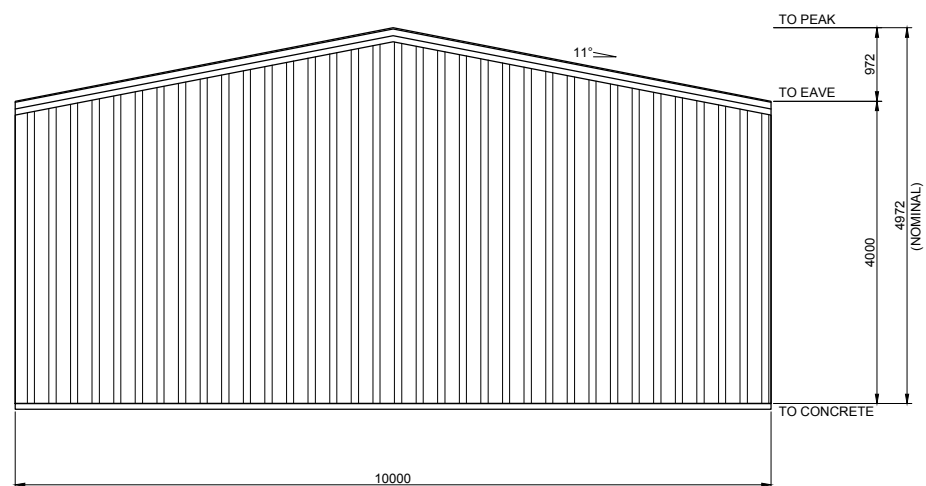
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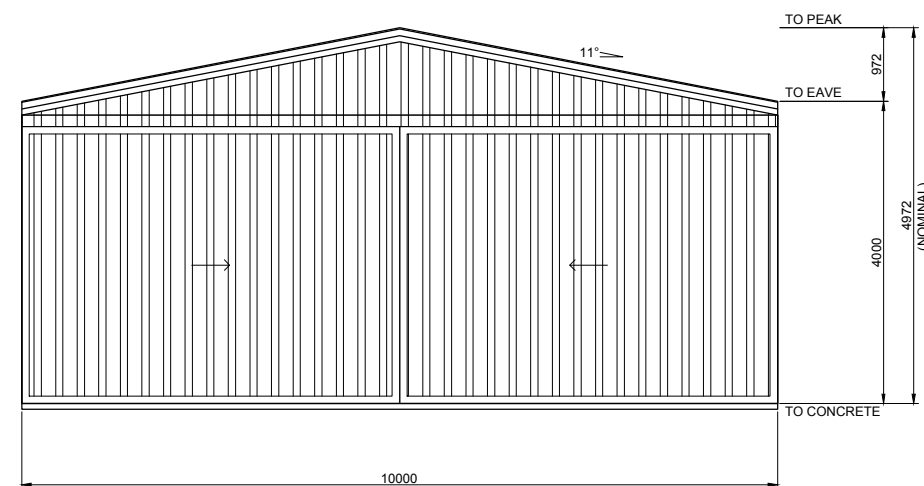
1
7 SIDEWALL EXTERIOR ELEVATION
SCALE: 1 = 100



2
7 SIDEWALL EXTERIOR ELEVATION
SCALE: 1 = 100



4
7 ENDWALL EXTERIOR ELEVATION
SCALE: 1 = 100



3
7 ENDWALL EXTERIOR ELEVATION
SCALE: 1 = 100

BUILDING COLOURS

WALL	SURFMIST
ROOF	SURFMIST
INDUSTRIAL SLIDING DOOR	SURFMIST
P.A. DOOR	BASALT
DOWNPIPE	SURFMIST
GUTTER	BASALT
CORNER FLASHING	BASALT
BARGE FLASHING	BASALT
OPENING FLASHING	SURFMIST

Attachment: 9.3.3

8 OF 7 SHEET

JOB NO. MOOR14601 NCC 2019

DATE 27/3/2023

CHECKED TM

DRAWN FDS

STEEL BUILDING BY (CONTACT) **NUSTEEL PATIOS AND SHEDS** 08 96531888

FOR **KEVIN & JENNIFER WALMSLEY**

AT **3 COOK STREET JURIE BAY**

SHED SAFE ACCREDITED

fairdinkum SHEDS

NORTHERN CONSULTING engineers

Civil & Structural Engineers
50 Punari Street
Currajong, Qld 4812
Fax: 07 4725 5850
Email: design@nceng.com.au
ABN 341 008 173 56

Registered Chartered Professional Engineer
Registered Professional Engineer (Civil & Structural) QLD
Registered Certifying Engineer (Structural) N.T.
Registered Engineer - (Civil) VIC
Registered Engineer - (Civil) TAS

Regn. No. 2558980
Regn. No. 9985
Regn. No. 116373ES
Regn. No. PE0002216
Regn. No. CC5648M

Mr Timothy Roy Messer BE MIEAust RPEQ

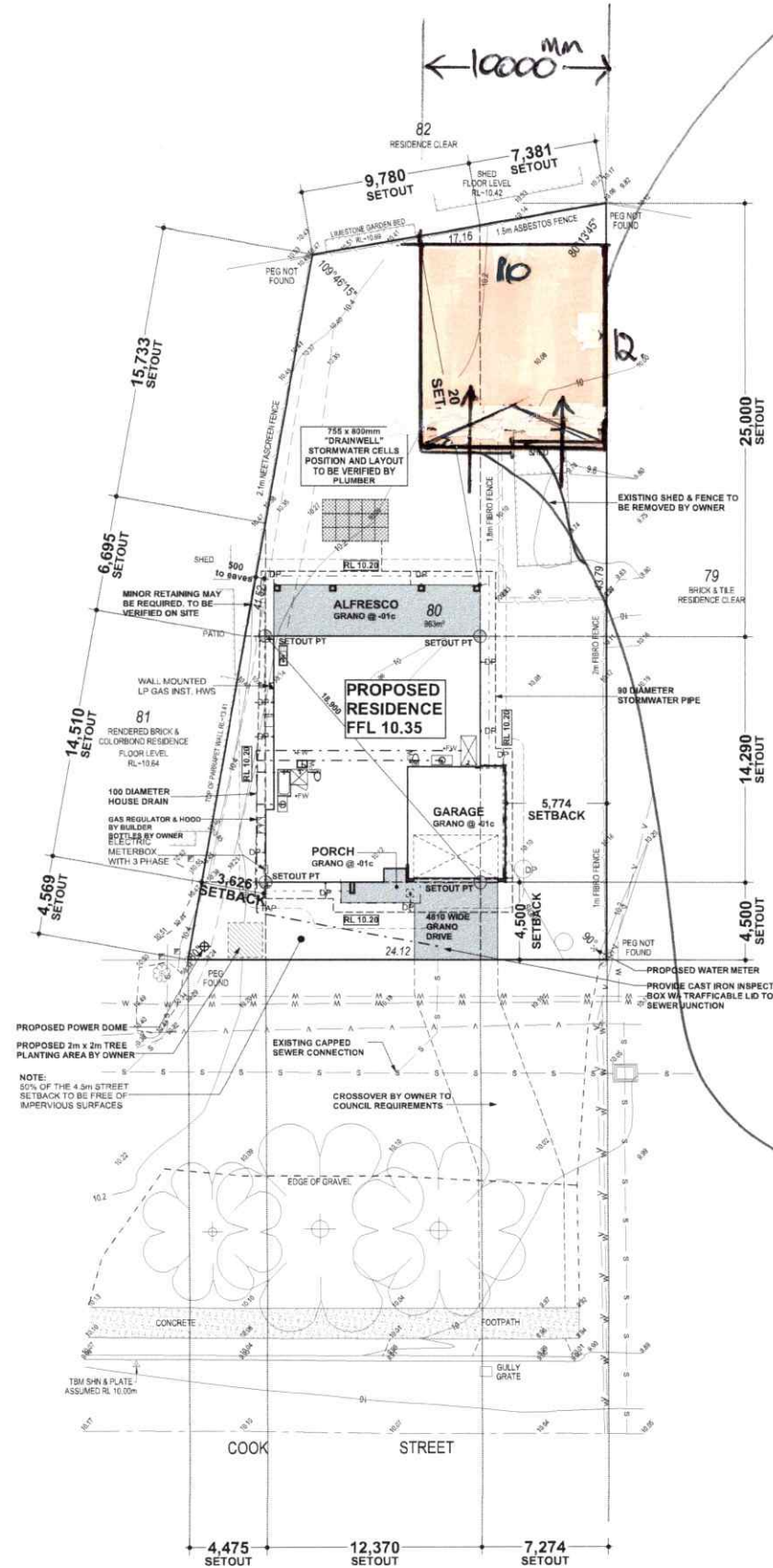
Signature *T. Messer*

Date 27/3/2023

Registered on the NPER in the areas of practice of Civil & Structural National Professional Engineers Register

LEGEND

- △ T.B.M.
- TAP
- RETICULATION COVER
- WATER METER
- POWER POLE
- EARTH
- SEWER ACCESS CHAMBER
- TREE
- STRUCTURE
- BUILDING
- TOP OF BANK
- - - CHANGE IN GRADE
- - - ROAD CENTRE
- - - STONE GARDEN EDGE
- WALL
- FENCE
- TOP OF KERB
- BOTTOM OF KERB
- POWERLINE
- W ASSUMED WATER ALIGNMENT
- S ASSUMED SEWER ALIGNMENT



SHEDS ON BOUNDARY.

REDUCE HEIGHT TO 4000MM
 Apex Height 4900MM.
 11° DEG Pitch.
 DOOR OPENING HEIGHT 3562MM.

SWING DOORS.

REV	VO #	DRN	DATE	CHK
1	Eng. details	JA	18/11/22	JA
2	PCV 1	DK	29/11/22	JA
3	PCV 2	DK	12/12/22	DK
4	PCV 3	SC	22/12/22	SC
5	BV #2	SC	14/02/23	SC

FINAL PLANS

DATED: 03/08/2022

OWNER: _____ WITNESS: _____

OWNER: _____ WITNESS: _____

BUILDER: _____ WITNESS: _____

SHEET #: **7 OF 7**

SITE GRANO AREAS

FLOOR	LOCATION	AREA
Ground floor	ALFRESCO	35.87
	DRIVEWAY	22.75
	PORCH	6.08
	TOTAL	64.50 m²

NOTE:

- STORMWATER DISPOSAL BY BUILDER TO SHIRE REQUIREMENTS.

STORMWATER CALCULATIONS

REQUIRED STORMWATER CAPACITY:
 = 1.0m³ OF STORAGE PER 65m² OF ROOF AREA

REQUIRED MINIMUM TOTAL CAPACITY
 = ROOF AREA OF (246.05m² / 65m²) x 1.0m³ = 3.79m³

SELECTED DRAINWELL MODULES
 15 x 755L x 850W x 440H (DW1992) @ 264m³ = 3.96m³

TOTAL DRAINWELL CAPACITY = 3.96m³

WIND CLASSIFICATION AS PER A.S. 4055:
 N2 - FOR GROUND STOREY OF RESIDENCE

DURABILITY CLASS AS PER A.S. 3700:
 R4 - COASTAL CONDITIONS APPLY

NOTE:

- ALL DRAWINGS TO BE READ IN CONJUNCTION WITH ENGINEERS' DETAILS.

SITE PLAN
 1:200

TITLE : CONTOUR & FEATURE SURVEY

BUILDER : WA COUNTRY BUILDERS JN:303677

CLIENT : KEVIN O'KEEFE & JENNIFER WALMSLEY

AUTHORITY : SHIRE OF DANDARAGAN

LOCATION : LOT 80 COOK STREET, JURRIEN BAY

NOTES :

80% DRAINAGE & PEG POSITIONS NOT GUARANTEED
 SEE CERTIFICATE OF TITLE FOR ANY ENCUMBRANCES AND FURTHER INFORMATION
 SURVEY LOCATES VISIBLE SERVICES ONLY - RING CALL BEFORE YOU DIG FOR UNDERGROUND SERVICE INFORMATION (1300) 762-762
 POSITION OF UNDERGROUND SERVICES INTERPRETED FROM OLD, BEFORE YOU DIG SPATIAL DATA AND IS NOT GUARANTEED

SCALE : 1:200 @ A2

DEPOSITED PLAN : 209487 **VOLUME/FOLIO** : 2228-396

P (08) 9965 0077
 F (08) 9965 0088
 PO Box 695
 Geraldton WA 6531
 info@quantumsurveys.com.au
 quantumsurveys.com.au

SITE DETAILS :

Electrical	OVERHEAD
Footpath	CONCRETE
Gas	NO
Kerb	MOUNTABLE
Road	BITUMEN
Sewer	YES
Telecom	NOT FOUND
Water	YES

DRAWN BY : D. WELSH

DATE : 03/08/2022

DATUM : ASSUMED

DRAWING No. : 22312FS01

Site Calculations	
SITE AREA	863.26m ²
EXISTING FLOOR AREA	0.00m ²
PROPOSED AREA	120.00m ²

Notes	
1	GR 19/8/22 5:50 pm WATER PIPE
2	GR 19/8/22 5:50 pm SEWER GRAVITY PIPE
3	GR 22/8/22 5:04 pm NEW SHED 10M WIDE X 12MLONG X 4.4M HIGH



Disrupted by Canibuild.

Client Name	Client Email	Client Phone	Signature	Client Name	Client Email	Client Phone	Signature
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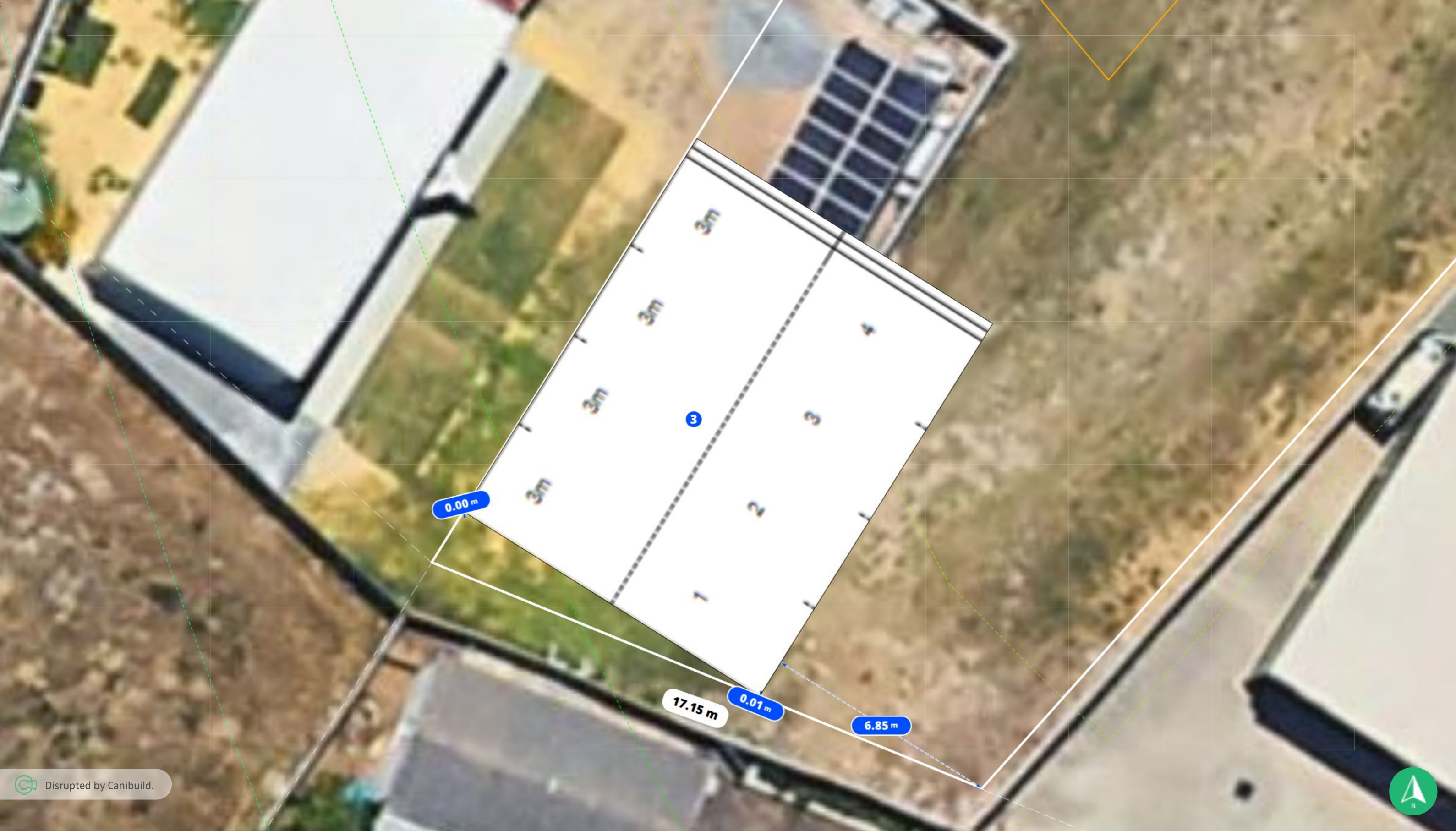
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Property Details
 3 Cook St, Jurien Bay, WA 6516, Australia
 Lot/DP: P209487 80

Sheet Name	Sheet no.	Lic no.	Job no.
Site Plan	1		
Design	WALMSLEY - 14440		Scale 1:200@A3
1st version date: 22/08/2022	Current version date: 27/03/2023	Version # 2	





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Client Name	Client Email	Client Phone	Signature _____	Client Name	Client Email	Client Phone	Signature _____
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Property Details
 3 Cook St, Jurien Bay, WA 6516, Australia
 Lot/DP: P209487 80

Sheet Name Site Plan	Sheet no. 2	Lic no.	Job no.
Design WALMSLEY - 14440			Scale @A3
1st version date: 22/08/2022		Current version date: 27/03/2023	Version # 2

Brent Bailey, CEO,
Shire of Dandaragan,

Dear Brent,

After much soul searching, blood sweat and tears, and many sleepless nights, the Elected Office Bearers (The Committee) of the Cervantes Country Club, have come to the conclusion that they are no longer in the position to continue managing the Club, for a number of reasons beyond our control; Covid, running the kitchen again, no appointed manager, the endless quest to find staff, and the ongoing financial struggle to pay off debt and to fund repairs and renovations, have proved to be insurmountable problems. Without Commercial intervention, which has been offered by an independent operator, we can see no way forward at this time.

The Committee, in consultation with members and the community, have passed the following resolutions:-

1. The elected office bearers (the committee) have determined that they are no longer best placed to manage the facility given the ongoing challenges of managing the Club premises and Tavern business in the current operating environment.
2. The Committee request the Shire of Dandaragan Council to formally consider undertaking a process to appoint a (preferred) new lessee of the Cervantes Country Club facility, that reserves the members' and Sporting groups' current access rights and enjoyment of the club amenities. (We strongly recommend the formation of a Consultative Committee, comprised of representatives of the 6 Sporting Clubs and one or two interested community members to ensue that this happens).
3. Subject to a new lessee being appointed, we (the Committee) enter into a Deed of Surrender for the lease of the club amenities.
4. We (the Committee) request that, should the successful new lessee relinquish the lease at some time in the future, the Cervantes Community be given first option to regain the lease.

In light of these resolutions, we therefore request that the Shire begin the process of appointing a new lessee as soon as is practically possible.

Please contact us if there are any clarifications/additional information/local input required.

Thank you

A handwritten signature in black ink, appearing to read 'Barb Hayes', with a long, sweeping horizontal stroke extending to the right.

Barb Hayes

On behalf of the Committee

13th March 2023