

**SHIRE**  
*of*  
**DANDARAGAN**

**AGENDA AND BUSINESS PAPERS**

for the

**ORDINARY COUNCIL MEETING**

to be held

**AT THE COUNCIL CHAMBERS, JURIEN BAY**

on

**THURSDAY 26 MAY 2022**

**COMMENCING AT 4.00PM**

*(THIS DOCUMENT IS AVAILABLE IN LARGER PRINT ON REQUEST)*



## ORDINARY COUNCIL MEETING

**THURSDAY 26 MAY 2022**

Welcome to the Ordinary Council Meeting of the Shire of Dandaragan.

Please be advised that the Ordinary Meeting of Council will be held on the following dates, times and venues:

<b>DAY</b>	<b>DATE</b>	<b>TIME</b>	<b>MEETING VENUE</b>
Thurs	26 May 2022	4.00pm	Jurien Bay
Thurs	23 June 2022	4.00pm	Jurien Bay
Thurs	28 July 2022	4.00pm	Jurien Bay
Thurs	25 August 2022	11.00am	Jurien Bay
Thurs	22 September 2022	4.00pm	Dandaragan
Thurs	27 October 2022	4.00pm	Jurien Bay
Thurs	24 November 2022	4.00pm	Cervantes
Thurs	15 December 2022	4.00pm	Jurien Bay
Wed	25 January 2023	4.00pm	Jurien Bay
Thurs	23 February 2023	4.00pm	Jurien Bay
Thurs	23 March 2023	4.00pm	Jurien Bay
Thurs	27 April 2023	4.00pm	Badgingarra
Thurs	25 May 2023	4.00pm	Jurien Bay
Thurs	22 June 2023	4.00pm	Jurien Bay

**Brent Bailey**  
**CHIEF EXECUTIVE OFFICER**



## **DISCLAIMER**

### INFORMATION FOR THE PUBLIC ATTENDING A COUNCIL MEETING

**Please note:**

The recommendations contained in this agenda are Officer's Recommendations only and should not be acted upon until Council has considered the recommendations and resolved accordingly.

The resolutions of Council should be confirmed by perusing the Minutes of the Council Meeting at which these recommendations were considered.

Members of the public should also note that they act at their own risk if they enact any resolution prior to receiving official written notification of Council's Decision.

**Brent Bailey**  
**CHIEF EXECUTIVE OFFICER**



## COUNCIL MEETING INFORMATION NOTES

1. Your Council generally handles all business at Ordinary or Special Council Meetings.
2. From time to time Council may form a Committee, Working Party or Steering group to examine subjects and then report to Council.
3. Generally all meetings are open to the public; however, from time to time Council will be required to deal with personal, legal and other sensitive matters. On those occasions Council will generally close that part of the meeting to the public. Every endeavour will be made to do this as the last item of business of the meeting.
4. Public Question Time. It is a requirement of the Local Government Act 1995 to allow at least fifteen (15) minutes for public question time following the opening and announcements at the beginning of the meeting. Should there be a series of questions the period can be extended at the discretion of the Presiding Member.

*Written notice of each question should be given to the Chief Executive Officer fifteen (15) minutes prior to the commencement of the meeting. A summary of each question and response is included in the Minutes.*

*When a question is not able to be answered at the Council Meeting a written answer will be provided after the necessary research has been carried out. Council staff will endeavour to provide the answers prior to the next meeting of Council.*

*Council has prepared an appropriate form and Public Question Time Guideline to assist.*

5. **Councillors** may from time to time have a financial interest in a matter before Council. Councillors must declare an interest and the extent of the interest in the matter on the Agenda. However, the Councillor can request the meeting to declare the matter **trivial, insignificant or in common with a significant number of electors or ratepayers**. The Councillor must leave the meeting whilst the matter is discussed and cannot vote unless those present agree as above.

**Members of staff**, who have delegated authority from Council to act on certain matters, may from time to time have a financial interest in a matter on the Agenda. The member of staff must declare that interest and generally the Presiding Member of the meeting will advise the Officer if he/she is to leave the meeting.

6. Agendas including an Information Bulletin are delivered to Councillors within the requirements of the Local Government Act 1995, i.e. seventy-two (72) hours prior to the advertised commencement of the meeting. Whilst late items are generally not considered there is provision on the Agenda for items of an urgent nature to be considered.

**Should an elector wish to have a matter placed on the Agenda the relevant information should be forwarded to the Chief Executive Officer in time to allow the matter to be fully researched by staff. An Agenda item including a recommendation will then be submitted to Council for consideration should it be determined appropriate by the Chief Executive Officer.**

**The Agenda closes the Monday week prior to the Council Meeting (i.e. ten (10) days prior to the meeting).**

The Information Bulletin produced as part of the Agenda includes items of interest and information, which does not require a decision of Council.

7. Agendas for Ordinary Meetings are available in the Shire of Dandaragan Administration Centre and all four libraries as well as on the website [www.dandaragan.wa.gov.au](http://www.dandaragan.wa.gov.au) seventy-two (72) hours prior to the meeting and the public are invited to secure a copy.
8. Agenda items submitted to Council will include a recommendation for Council consideration. Electors should not interpret and/or act on the recommendations until after they have been considered by Council. Please note the Disclaimer in the Agenda (page 3).
9. Public Inspection of Unconfirmed Minutes (Reg 13)

A copy of the unconfirmed Minutes of Ordinary and Special Meetings will be available for public inspection in the Shire of Dandaragan Libraries and on the website [www.dandaragan.wa.gov.au](http://www.dandaragan.wa.gov.au) within ten (10) working days after the Meeting.

**NOTE:**

10.3 Unopposed Business

- (1) Upon a motion being moved and seconded, the person presiding may ask the meeting if any member opposes it.
- (2) If no member signifies opposition to the motion the person presiding may declare the motion in sub clause (1) carried without debate and without taking a vote on it.
- (3) A motion carried under sub clause (2) is to be recorded in the minutes as a unanimous decision of the Council or committee.
- (4) If a member signifies opposition to a motion the motion is to be dealt with according to this Part.

This clause does not apply to any motion or decision to revoke or change a decision which has been made at a Council or committee meeting.

## SHIRE OF DANDARAGAN QUESTIONS FROM THE PUBLIC

The Shire of Dandaragan welcomes community participation during public question time as per the Shire of Dandaragan Standing Orders Local Law.

A member of the public who raises a question during question time is requested to:

- (a) provide a copy of his or her questions at least 15 minutes prior to the commencement of the meeting;
- (b) first state his or her name and address;
- (c) direct the question to the President or the Presiding Member;
- (d) ask the question briefly and concisely;
- (e) limit any preamble to matters directly relevant to the question;
- (f) ensure that the question is not accompanied by any expression of opinion, statement of fact or other comment, except where necessary to explain the question;
- (g) each **member of the public** with a question is **entitled to ask up to 3 questions** before other members of the public will be invited to ask their questions;
- (h) when a member of the public gives written notice of a question, the President or Presiding Member may determine that the question is to be responded to as normal business correspondence.

The following is a summary of procedure and a guide to completion of the required form.

1. This is a "question" time only. Orations, explanations or statements of belief will not be accepted or allowed.
2. Questions must relate to a matter affecting the Shire of Dandaragan.
3. Questions must be appropriate and made in good faith. Those containing defamatory remarks, offensive language or question the competency or personal affairs of council members or employees may be ruled inappropriate by the Presiding Member and therefore not considered.
4. Frame your question so that it is both precise and yet fully understood. Long questions covering a multitude of subjects are easily misunderstood and can result in poor replies being given.
5. Write your question down on the attached form, it helps you to express the question clearly and provides staff with an accurate record of exactly what you want to know.
6. When the President or presiding member calls for any questions from the public, stand up and wait until you are acknowledged and invited to speak. Please start by giving your name and address first, then ask the question.
7. Questions to be put to the President or presiding member and answered by the Council. No questions can be put to individual Councillors.
8. The question time will be very early in the meeting. **There is only 15 minutes available for Question Time.** Questions not asked may still be submitted to the meeting and will be responded to by mail.
9. When you have put your question, resume your seat and await the reply. If possible, the President or presiding member will answer directly or invite a staff member with special knowledge to answer in his place. However, it is more likely that the question will have to be researched, in which case the President or presiding member will advise that the question will be received and that an answer will be forwarded in writing. Please note under NO circumstances, will the question be debated or discussed by Council at that meeting.
10. To maximise public participation only three questions per person will initially be considered with a time limit of 2 minutes per person. If there is time after all interested persons have put their questions the President or presiding member will allow further questions, again in limits of two per person.
11. To fill out the form, just enter your name and address in the appropriate areas together with details of any group you are representing, then write out your question.
12. Please ensure your form is submitted to the minute's secretary.

If you have difficulty in or are incapable of writing the question, Shire staff are available on request to assist in this task.

We hope this note assists you in the asking of your question and thank you for your interest and participation in the affairs of our Shire.

# SHIRE OF DANDARAGAN

## QUESTIONS FROM THE PUBLIC

**Any member of the public wishing to participate in Public Question Time during Council or Committee meetings is welcome to do so, however, Council requires your name, address and written questions to be provided to the meeting secretary.**

Name: \_\_\_\_\_ Signature: \_\_\_\_\_

Address: \_\_\_\_\_

Contact No: \_\_\_\_\_ Meeting Date: \_\_\_\_\_

Council Agenda  
Item No: \_\_\_\_\_

Name of Organisation Representing: \_\_\_\_\_  
*(if applicable)*

### **QUESTION:**

*Each member of the public is entitled to ask up to 3 questions before other members of the public will be invited to ask their question. 15 Minutes is allotted to Public Question Time at Council Meetings.*

**Please see notes on Public Question Time overleaf...**

# Table of Contents

<b>1</b>	<b>DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS .....</b>	<b>1</b>
1.1	DECLARATION OF OPENING .....	1
1.2	DISCLAIMER READING .....	1
<b>2</b>	<b>RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE.....</b>	<b>1</b>
<b>3</b>	<b>RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE .....</b>	<b>2</b>
<b>4</b>	<b>PUBLIC QUESTION TIME.....</b>	<b>2</b>
<b>5</b>	<b>APPLICATIONS FOR LEAVE OF ABSENCE.....</b>	<b>2</b>
<b>6</b>	<b>CONFIRMATION OF MINUTES .....</b>	<b>2</b>
6.1	MINUTES OF THE ORDINARY MEETING HELD THURSDAY 28 APRIL 2022.. .....	2
<b>7</b>	<b>NOTICES AND ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION.....</b>	<b>2</b>
<b>8</b>	<b>PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS .....</b>	<b>2</b>
<b>9</b>	<b>REPORTS OF COMMITTEES AND OFFICERS .....</b>	<b>3</b>
9.1	<b>CORPORATE &amp; COMMUNITY SERVICES.....</b>	<b>3</b>
9.1.1	ACCOUNTS FOR PAYMENT – APRIL 2022 .....	3
9.1.2	ACCOUNTS FOR PAYMENT – SUPPLEMENTARY FEBRUARY 2022 AND MARCH 2022.....	5
9.1.3	FINANCIAL STATEMENTS - MONTHLY REPORTING FOR THE PERIOD ENDING 30 APRIL 2022 .....	7
9.1.4	JURIEN BOWLING CLUB UPGRADE LIGHTING PROJECT .....	9
9.2	<b>INFRASTRUCTURE SERVICES.....</b>	<b>16</b>
9.2.1	BUDGET AMENDMENT – TURQUOISE WAY PATH SHINGLE AVENUE REALIGNMENT .....	16
9.3	<b>DEVELOPMENT SERVICES.....</b>	<b>21</b>
9.3.1	PROPOSED HOLIDAY HOUSE (LARGE) – LOT 169 (NO.4) CORMORANT COURT, JURIEN BAY.....	21
9.3.2	PROPOSED LEASE FOR ELECTRIC VEHICLE CHARGING STATION – MURRAY STREET ROAD RESERVE, JURIEN BAY .....	27
9.4	<b>GOVERNANCE &amp; ADMINISTRATION.....</b>	<b>31</b>
9.5	<b>COUNCILLOR INFORMATION BULLETIN .....</b>	<b>31</b>
9.5.1	SHIRE OF DANDARAGAN – APRIL 2022 COUNCIL STATUS REPORT .....	31
9.5.2	SHIRE OF DANDARAGAN – BUILDING STATISTICS – APRIL 2022.....	31
9.5.3	SHIRE OF DANDARAGAN – PLANNING STATISTICS – APRIL 2022 .....	31
9.5.4	SHIRE OF DANDARAGAN TOURISM / LIBRARY / COMMUNITY ACTIVITIES REPORT FOR APRIL 2022 .....	31
9.5.5	HON RITA SAFFIOTI MLA – JURIEN BAY MARINA .....	31
<b>10</b>	<b>NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY RESOLUTION OF THE MEETING .....</b>	<b>31</b>



**11 CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC..... 31**

**12 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN ..... 31**

**13 CLOSURE OF MEETING ..... 31**

## 1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

### 1.1 DECLARATION OF OPENING

*"I would like to acknowledge the traditional owners of the land we are meeting on today, the Yued people of the great Nyungar Nation and we pay our respects to Elders both past, present and emerging."*

### 1.2 DISCLAIMER READING

*"No responsibility whatsoever is implied or accepted by the Shire of Dandaragan for any act, omission, statement or intimation occurring during this meeting."*

*It is strongly advised that persons do not act on what is heard and should only rely on written confirmation of Council's decision, which will be provided within fourteen days."*

## 2 RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

### Members

Councillor L Holmes	(President)
Councillor J Clarke	
Councillor A Eyre	
Councillor W Gibson	
Councillor R Glasfurd	
Councillor M McDonald	
Councillor R Rybarczyk	
Councillor R Shanhun	

### Staff

Mr B Bailey	(Chief Executive Officer)
Mr S Clayton	(Executive Manager Corporate & Community Services)
Mr L Fouché	(Executive Manager Development Services)
Mr B Pepper	(Executive Manager Infrastructure)
Ms R Headland	(Council Secretary & Personal Assistant)
Mr R Mackay	(Planning Officer)
Ms M Perkins	(Manager Community & Customer Service)
Mr T O'Gorman	(Manager Economic Development)

### Apologies

### Approved Leave of Absence

Councillor P Scharf

- 3 RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE**
- 4 PUBLIC QUESTION TIME**
- 5 APPLICATIONS FOR LEAVE OF ABSENCE**
- 6 CONFIRMATION OF MINUTES**
  - 6.1 MINUTES OF THE ORDINARY MEETING HELD THURSDAY 28 APRIL 2022**
- 7 NOTICES AND ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**
- 8 PETITIONS / DEPUTATIONS / PRESENTATIONS / SUBMISSIONS**

## 9 REPORTS OF COMMITTEES AND OFFICERS

### 9.1 CORPORATE & COMMUNITY SERVICES

#### 9.1.1 ACCOUNTS FOR PAYMENT – APRIL 2022

Location:	Shire of Dandaragan
Applicant:	N/A
Folder Path:	SODR-2042075298-28896
Disclosure of Interest:	None
Date:	13 May 2022
Author:	Scott Clayton, Executive Manager Corporate & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

#### PROPOSAL

To accept the cheque, EFT, BPAY and direct debit listing for the month of April 2022.

#### BACKGROUND

In accordance with the Local Government Act 1995, and Financial Management Regulations 1996, a list of expenditure payments is required to be presented to Council.

#### COMMENT

The cheque, electronic funds transfer (EFT), BPAY and direct debit payments for April 2022 totalled \$1,817,429.93 for the Municipal Fund.

Should Councillors wish to raise any issues relating to the April 2022 Accounts for payment, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the Council Meeting, in order that research can be undertaken and details provided either at the time of the query or at the meeting.

#### CONSULTATION

- Chief Executive Officer

#### STATUTORY ENVIRONMENT

- Regulation 13 of the Local Government Financial Management Regulations 1997.

#### POLICY IMPLICATIONS

There are no policy implications relevant to this item.

#### FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

#### STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Cheque, EFT and direct debit listings for April 2022 (Doc Id: SODR-2042075298-36501)

***(Marked 9.1.1)***

VOTING REQUIREMENT

Simple majority

**OFFICER RECOMMENDATION**

**That the Cheque and EFT listing for the period ending 30 April 2022 totalling \$1,817,429.93 be adopted.**

## 9.1.2 ACCOUNTS FOR PAYMENT – SUPPLEMENTARY FEBRUARY 2022 AND MARCH 2022

Location:	Shire of Dandaragan
Applicant:	N/A
Folder Path:	SODR-2042075298-36504
Disclosure of Interest:	None
Date:	13 May 2022
Author:	Scott Clayton, Executive Manager Corporate & Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

### PROPOSAL

To accept the supplementary direct debit listing for the month of February 2022 and March 2022.

### BACKGROUND

In accordance with the Local Government Act 1995, and Financial Management Regulations 1996, a list of expenditure payments is required to be presented to Council. Due to an administrative error the following journals were omitted from previous agenda items presented to Council - Item 9.1.5 on 24 March 2022 and Item 9.1.1 on 28 April 2022.

### COMMENT

The supplementary direct debit payments for February 2022 and March 2022 totalled \$70,818.35 for the Municipal Fund.

Should Councillors wish to raise any issues relating to the February 2022 and March 2022 Accounts for Payment, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the Council Meeting, in order that research can be undertaken and details provided either at the time of the query or at the meeting.

### CONSULTATION

- Chief Executive Officer

### STATUTORY ENVIRONMENT

- Regulation 13 of the Local Government Financial Management Regulations 1997.

### POLICY IMPLICATIONS

There are no policy implications relevant to this item.

### FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

### STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

ATTACHMENTS

Circulated with the agenda are the following items relevant to this report:

- Supplementary direct debit listings for February 2022 and March 2022 (Doc Id: SODR-2042075298-36503)  
**(Marked 9.1.2)**

VOTING REQUIREMENT

Simple majority

**OFFICER RECOMMENDATION**

**That the supplementary direct debit listing for the period February 2022 and March 2022 totalling \$70,818.35 be adopted.**

### 9.1.3 FINANCIAL STATEMENTS - MONTHLY REPORTING FOR THE PERIOD ENDING 30 APRIL 2022

Location:	Shire of Dandaragan
Applicant:	N/A
Folder	SODR-1743450996-1912
Disclosure of Interest:	None
Date:	16 May 2022
Author:	Scott Clayton, Executive Manager Corporate and Community Services
Senior Officer:	Brent Bailey, Chief Executive Officer

#### PROPOSAL

To table and adopt the monthly financial statements for the period ending 30 April 2022.

#### BACKGROUND

In accordance with the Local Government Act 1995 and Financial Management Regulations (1996), monthly financial statements are required to be presented to Council. Circulated are the monthly financial statements for the period ending 30 April 2022.

#### COMMENT

Regulation 34 of the Financial Management Regulations (1996) requires the following information to be provided to Council:

##### 1. Net Current Assets

Council's Net Current Assets [i.e. surplus / (deficit)] position as at the 30 April 2022 was \$2,748,163. The composition of this equates to Current Assets minus Current Liabilities less Cash Assets that have restrictions on their use placed on them, in this case Reserves and Restricted Assets. The current position indicates that Council can easily meet its short-term liquidity or solvency.

The Net Current Asset position is reflected on page 12 and reconciled with the Statement of Financial Activity on page 3 of the financial statements.

The amount raised from rates, shown on the Statement of Financial Activity (page 3), reconciles with note 6 (page 13) of the financial statements and provides information to Council on the budget vs actual rates raised.

##### 2. Material Variances

During budget adoption a 10 percent and \$10,000 threshold for these variances to be reported was set.

Note 12 of the attached report details any significant variances. Should Councillors wish to raise any issues relating to the 30 April 2022 financial statements, please do not hesitate to contact the Executive Manager Corporate and Community Services prior to the



Council Meeting in order that research can be undertaken, and details provided either at the time of the query or at the meeting.

#### CONSULTATION

- Chief Executive Officer

#### STATUTORY ENVIRONMENT

- Regulation 34 of the Local Government Financial Management Regulations (1996)

#### POLICY IMPLICATIONS

There are no policy implications relevant to this item.

#### FINANCIAL IMPLICATIONS

There are no adverse trends to report at this time.

#### STRATEGIC IMPLICATIONS

There are no strategic implications relevant to this item.

#### ATTACHMENTS

Circulated with the agenda is the following item relevant to this report:

- Financial statements for the period ending 30 April 2022 (Doc Id: SODR-1743450996-2162)

***(Marked 9.1.3)***

#### VOTING REQUIREMENT

Simple majority

#### **OFFICER RECOMMENDATION**

**That the monthly financial statements for the period 30 April 2022 be adopted.**

### 9.1.4 JURIEN BOWLING CLUB UPGRADE LIGHTING PROJECT

Location:	Jurien Bay
Applicant:	Jurien Bowling Club Inc
Folder Path:	SODR-1272937250-1230
Disclosure of Interest:	N/A
Date:	11 May 2022
Author:	Tony O’Gorman, Economic Development Manager
Senior Officer:	Brent Bailey, Chief Executive Officer.

#### PROPOSAL

This item considers a request from the Jurien Bowling Club Inc (Club) for Council to increase the grant funding allocated to upgrade lighting infrastructure to the new recommended competition lighting level.

#### BACKGROUND

At the July 2021 Council meeting Council agreed to fund a one third contribution for the Club to upgrade their facility lighting. The application considered by Council incorporated the installation of new lighting equipment to achieve a minimum 100lux across the two bowling greens. In the original application to Council, the improvements to the lighting equipment was justified on the basis of:

1. Allowing more events to be played.
2. A desire to increase playing opportunities in the evening, which would be more accessible for people who worked or had family commitments during the day.
3. The existing lights were not suitable for competition bowls.
4. The ability to shift fixtures to later, cooler hours of the day to avoid matches being called off due to heat.

Council supported the request as per the decision below:

#### *“OFFICER RECOMMENDATION / COUNCIL DECISION*

*Moved Cr Gibson, seconded Cr Clarke*

*That Council:*

- 1. support the Jurien Bowling Club Inc, CSRFF application to upgrade lighting at the Jurien Bowling Club Inc; and*
- 2. provide up to \$11,970.66 one third contribution if the CSRFF grant application is successful; or*
- 3. up to \$17,956 a fifty percent contribution if the CSRFF grant application is not successful.*
- 4. make provision in the 2021 / 2022 Annual Budget for the upgrade of lighting at the Jurien Bowling Club*

*CARRIED 8 / 0”*

The Club was advised in February 2022 that their CSRFF application, through the Department of Local Government Sport and Cultural Industries, was successful and they would receive the one third contribution as requested. The awarded funding arrangement is shown in the table below:

**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

Project Cost	\$35,192
Project Income	
Jurien Bowling Club Inc	\$11,971
Shire of Dandaragan	\$11,970
CSRFF	\$11,971
Total Project Income	\$35,912
<i>*all figures are GST exclusive.</i>	

Between the time that Council approved funding towards the project and the Club being informed of the successful CSRFF application, Bowls Australia modified their recommended minimum lighting requirements for competition bowls following feedback from surveys and research amongst their stakeholders. Bowls Australia's new recommended competition level for lighting is 150lux - (Refer to attached letter of support from Bowls Australia)

The Australian Standard which covers bowling facilities is shown below:

Table 2.3.1 — LTPs for outdoor (including covered<sup>a</sup>) bowling greens

Level of play	Average horizontal maintained illuminance ( $\bar{E}_h$ )	Minimum horizontal uniformity		Maximum uniformity gradient per 2.5 m		Maximum glare rating (GR)	Minimum colour rendering index ( $R_a$ )
		( $E_{hmin}/\bar{E}_h$ ) ( $U_1$ )	( $E_{hmin}/E_{hmax}$ ) ( $U_2$ )	G	UG		
Recreation, training, and club competition	100 <sup>b</sup>	0.60	0.40 <sup>c</sup>	30 %	1.43	50	65
State/national competition	200	0.70	0.50 <sup>c</sup>	25 %	1.33	50	65

<sup>a</sup> The term "covered" is defined under the term "outdoor sports" in Clause 1.4.13.  
<sup>b</sup> For competition level 150 lx is preferred where practicable, particularly for covered greens.  
<sup>c</sup> Where two or more greens are adjacent, and with luminaires operating simultaneously  $U_2$  may be reduced to a minimum value of 0.3.

Since receiving the advice via Bowls WA, the Club has been seeking advice from its contractors on the options for increasing the level of lighting across the two greens to the new recommended level of 150lux. The Club also sought advice on the suitability of the existing poles to carry the additional weight associated with the additional lights.

The assessment has identified that to achieve the minimum recommended lighting standards, the two central poles would need to be replaced to cope with the weight of the additional lighting heads. While the club's original application stated that the Club would meet the costs of any shortfall in funding, this presents a material change to the original scope and cost of the project.

The Club has sought information from the Department of Sport, Recreation and Cultural Industries about further State Government

**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

funding and have been advised that to achieve this, the project will need to be resubmitted to the next round with the revised scope and costing. The Club's preference is to avoid that delay by meeting the additional project cost with their own funds and a request to Council for additional funding.

The revised funding request is presented as follows:

Project Cost Includes 2x additional poles. Includes minor upgrades to luminaries.	\$57,000
<b>Project Income</b>	
Jurien Bowling Club Inc	\$22,514.50
Shire of Dandaragan	\$22,514.50
CSRFF	\$11,971
Total Project Income	\$57,000
<i>*all figures are GST exclusive.</i>	

**COMMENT**

The situation that the Club find themselves in is unique in that their application for funds through the CSRFF process, had already been approved in accordance with the competition lighting standards in operation at the time of the application. Under the CSRFF guidelines once a grant has been approved then the applicant cannot go back for an increase regardless of the reason.

While the Australian Standard for an outdoor bowling facility remains at 100lux the new recommended standard from Bowls Australia is that the competition lighting levels across bowling greens should be 150lux (consistent with the "preferred" level identified in the standard). The following input has been gained from Bowls WA Regional Manager – Clive Adams:

*"Bowls Australia has conducted extensive surveys regarding the lighting standards required for competitive bowls.*

*Previously the standard was set at 100lux, however research conducted, and feedback from surveys conducted, has shown that for competitive standard bowls, 100lux was simply not enough. To this end, the latest standards suggest a minimum of 150lux for competition standard lighting, and higher levels are suggested for higher level competition.*

*100lux lighting might well be satisfactory for social bowls competition, however for competition level bowls, depth perception is a very important element of the sport. With lower levels of lighting, the depth perception is significantly hampered, and makes for less enjoyable (and less accurate) competition bowls.*

*Another consideration is the importance of evenness of light. Again, players will tend to feel lighting is inadequate when the lighting is patchy, with dark spots etc. I would expect your lighting installer will be well across ensuring that the light across the green is as consistent as possible.”*

The recommended light levels were sent to bowling clubs across the country by Bowls Australia in the period between when the Club applied for the funds in July 2021 and when the Department for Local Government Sport and Cultural Industries announced the successful grant recipients. To meet the new recommended standard for competition level bowls, the Club are committed to installing the higher standard equipment to provide the capacity to host higher-level tournaments and to meet best practice standards with regards to modern night-time suitable facilities.

The lighting design proposed by the Club indicates a 170lux level of lighting across both greens which is again higher than the 150lux recommended by Bowls WA. Discussions with the bowling club indicates the reason for the higher level is that the existing poles are 12m high and the recommended height to get the most uniform 150lux level is between 15m and 18m above the green. To achieve this the club would need to replace all six poles across both greens. The club have determined that it is more financially prudent to upgrade the luminaries to 170lux to achieve uniform lighting rather than replacing all 6 poles.

There are a range of considerations for Council to take into account when determining this request including:

1. Has sufficient justification been provided for increasing the design standard from the current base level Australian Standard for outdoor bowling rinks at 100lux, to the recommended standard from Bowls Australia of 150lux for competition level bowls?
2. Should any upgrade in the design capacity beyond the Australian Standard be met solely by the club or a combination of club and ratepayer?
3. What is the likelihood that the higher standard of competition level lighting is required for competition level matches as opposed to training and social matches which is seen as the predominant justified use?
4. Is there greater value for the community in expediting this development at the higher cost, or should the request be referred back through the CSRFF process for additional matching funds from the State Government (at the risk that the project may not get funded in the next competitive round)?

The Officer recommendation is to approve the additional funding request. In Council's original decision, Council was prepared to fund

50% of the original project value - \$17,956. In addition, it is also noted that if the project is referred back through the CSRFF process and is successful, then Council's contribution would be \$19,000 which is not materially different from the sum being asked to expedite the delivery of this project and avoid further price escalation.

It is noted that there are a range of aspirational reasons for increasing the standard of development in this project. A higher standard of lighting will provide the capability to host major events which Council has a range of strategic documents that reference support of this. Should Council support this request there should be an expectation on the Club to demonstrate their commitment to establishing these new events, which may include accessing Council's existing funding sources for event contributions.

Despite the above grounds for the Officer's recommendation, Council's Policy 6.1 C-6SRF01 – Sport and Recreation Funding Eligible Applications, sets out a prioritisation criterion as *“can demonstrate strong demand for the proposed infrastructure”*. At this stage based on information supplied by the Club there is limited evidence of “strong demand” for the higher “preferred” standard of facility lighting and limited likelihood that the higher-level infrastructure will deliver increased participation or regular major regional events compared to the original scope which met the club competition level standard.

Actual demonstration of this major competition usage will rely on the Club actively developing and hosting significant events that attract regional participation. The predominant use of the lighting will most likely remain for social and club-based competition. It is also noted that the State Government's contribution to the project is undervalued and concise guidance on their support for the “preferred standard” of bowling green lighting has not been forthcoming.

Accordingly, should Council support the request being referred back to the CSRFF process for additional matching funding from the State Government, the following motion is provided for endorsement:

*That Council:*

- 1. Decline the request from the (JBC) Inc for additional funds of \$10,545 towards the upgrading of facility lighting.*
- 2. Recommend that the Jurien Bowling Club resubmit their project through the next round of the Club Night Lights Program to apply for the full  $\frac{1}{3}$  contribution from the State Government towards the project.*

**CONSULTATION**

- Jurien Bowling Club Inc
- Clive Adams, Bowls WA
- Samantha Cornthwaite, A/Regional Manager, Wheatbelt

**STATUTORY ENVIRONMENT**

There is no statutory environment relevant to this item.

**POLICY IMPLICATIONS**

Policy 6.1 C-6SRF01 – Sport and Recreation Funding Eligible Applications.

*To be eligible for funding under this program applicants must have;*

- i. *Submitted a Community Sport Recreation Facilities Fund Application (CSRFF) to the Department of Local Government, Sport and Cultural Industries' or submitted an application to another funding source for the project.*
- ii. *An own source contribution comprising a minimum of <sup>1</sup>/<sub>6</sub> of the total project cost in cash.*
- iii. *In determining applications to this fund, the Council will give priority to applications that;*
  - *have successfully sourced CSRFF funds or other source of funding;*
  - *can demonstrate that their organisation has a strong membership base and is financially sustainable;*
  - *can demonstrate strong demand for the proposed infrastructure; and*
  - *can deliver projects without the organisation requiring loan funds.*
- iv. *Applicants that have been unsuccessful in a CSRFF application, or other major funding process, remain eligible for funding under this program, however Council's total commitment will not exceed 50% of the approved project budget or the maximum annual funding allocation in a given year.*
- v. *Requests must be for a total project cost of greater than \$40,000 (exc GST).*

**FINANCIAL IMPLICATIONS**

Council is being asked to authorise a new total of \$22,514.50 expenditure from the Sporting and Recreation Facilities Capital Works as detailed in the comments section above.

**STRATEGIC IMPLICATIONS**

Strategic Community Plan Envision 2029

04 Community	The Shire's resident population will be fastest growing population in the region supported by increased community recreation and cultural opportunities and access to key liveability factors such as health and
--------------	--

**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

	wellbeing services and educational opportunities
<b>Priority Outcomes</b>	<b>Our Roles</b>
A safe, healthy, smart and active community that values its history and supports intergenerational relationships	Increase community building by providing sustainable recreation infrastructure and services, off-peak events, community building programs and place-making concepts in our public spaces

**ATTACHMENTS**

Circulated with the agenda are the following items relevant to this report:

- Policy 6.1 C-6SRF01 – Sport and Recreation Funding (Doc Id: 96583)
- CSRFF grant application (Doc Id: 179045)
- Quote Ignite electrical additional lighting levels. (Doc Id: SODR-1272937250-1223)
- Email from Bowls WA regarding the recommended competition lighting levels. (Doc Id: SODR-1272937250-1231)
- Email from Jurien Bay Bowling Club requesting additional funds. (Doc Id: SODR-1272937250-1220)

***(Marked 9.1.4)***

**VOTING REQUIREMENT**

Simple majority

**OFFICER RECOMMENDATION**

**That Council approve the additional funding request from the Jurien Bowling Club Inc for the upgrade of bowling green lighting to an average 170lux level and a total Council project contribution of \$22,514.50 to be funded through the Sporting and Recreation Facilities Capital Works fund.**



## 9.2 INFRASTRUCTURE SERVICES

### 9.2.1 BUDGET AMENDMENT – TURQUOISE WAY PATH SHINGLE AVENUE REALIGNMENT

Location:	Shingle Avenue, Jurien Bay
Applicant:	Shire of Dandaragan
Folder Path:	SODR-872172829-2399
Disclosure of Interest:	Nil
Date:	17 May 2022
Author:	Julie Rouse, Coordinator Infrastructure Services
Senior Officer:	Brad Pepper, Executive Manager Infrastructure

#### PROPOSAL

For Council to endorse a budget amendment to transfer the remaining 2021/2022 allocated project funds from the Department of Transport's (DoT), WA Bike Network (WABN) Plan, Jurien Bay Industrial Shared Path project to the Turquoise Way Path (Shingle Avenue) Realignment project.

#### BACKGROUND

For several years now, the Shire of Dandaragan, in partnership with the Department of Transport, under its WA Bike Network Plan, have constructed several new dual use footpaths within strategic locations in both Cervantes and Jurien Bay townsites.

In 2020, the Shire applied for and was successful in securing funding for \$105,000 from the DoT (50% funding), as part of its Jurien Bay Industrial Shared Path project submission. This project, to be spread across two financial years at a total estimated budget cost of \$210,000 (\$105,000 DoT/\$105,000 SoD), consisted of new dual use pathways to be constructed from Seaward Drive (along Bashford Street) to Carmella Street in 2020/2021, and up Carmella Street to the end cul-de-sac in 2021/2022. Due to an approved change in a previous year's WABN project, Year 1 (Seaward Drive to Carmella Street), of the Jurien Bay Industrial Shared Path project was brought forward and completed within the 2019/2020 financial year under another grant funded project named Jurien Bay School Connection and Town Centre Revitalisation.

As a result, the Shire were able to complete Year 2 of the Jurien Bay Industrial Shared Path project in 2020/2021, a year in advance, and thereby leaving \$105,000 (\$52,500 DoT/\$52,500 SoD) unallocated in 2021/2022.

Following discussions with the DoT, it was agreed to incorporate Dorcas Street, a short, side street off Carmella Street that joins Seaward Drive, in the light industrial area, as part of the Jurien Bay Industrial Shared Path project. These proposed works were

**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

to be completed in 2021/2022 and this was endorsed by Council as part of its 2021/2022 budget.

Moving forward, approval by Council of a new Shire Depot Operations building at its Jurien Bay site in its 2021/2022 budget, identified the need to revise the proposed Dorcas Street dual use path alignment due to the new building's street entrance being relocated off Dorcas Street.

The Shire contacted the DoT to advise that there would need to be a slight variation to the existing project which the DoT were receptive to, however, upon presenting them with the revised plans the DoT expressed concern relating to the long parking bay located at the northern end of Dorcas Street used by heavy vehicles. The DoT's concern related to the intended movement of people on the path if a vehicle were to be parked in this space and, following additional dialogue on this issue relating to safety concerns, the DoT advised that the Shire's proposed realigned path access through this parking bay did not meet the requirements of the grant project and would be a poor outcome for people accessing this path.

Upon receipt of this feedback, the Shire considered an alternative option along Dorcas Street, however, given the comings and goings of concrete trucks from the adjacent business, JCS Concreting, the risk factor was identified as too great to path users in constructing a pathway on the eastern side of Dorcas Street. As a result, Shire officers agreed not to progress this project and subsequently advised the DoT of its intent to terminate the grant.

As a result of terminating the grant agreement, the total project cost expended in 2020/2021 was \$62,095.45, meaning the maximum possible grant to be allocated by the DoT in 2020/2021 was \$31,048 (50%). To date the Shire has received the full 50% allocation of \$52,500 in 2020/2021 from the DoT and is therefore required to reimburse the DoT \$21,452 of these funds. In doing so this would leave a balance of \$31,048 of the Shire's 2021/2022 50% allocation (\$52,500), in this income account (see the below Table)

	Project Budget (2020/21-2021/22)	Project Funding 2020/21- 2021/22	Actual Project Costs (2020/2021)
Department of Transport (WABN) 50%	\$105,000	\$52,500	\$31,048
Shire of Dandaragan 50%	\$105,000	\$31,048	\$31,048
<b>Total</b>	<b>\$210,000</b>	<b>\$83,548</b>	<b>\$62,096</b>
Variance to DoT			(\$21,452)

No funding contributions have been received from the DoT for this project in 2021/2022. Reimbursement of these funds would finalise this project completely and the SoD would be released from any future commitments relating to this project.

COMMENT

In addition to the above, Council also adopted funding of \$119,440 in its current capital budget for the Turquoise Way Path (Shingle Avenue) Realignment, of which \$55,000 is being contributed to by the Department of Planning, Lands and Heritage, under a 2021/2022 Coastwest grant.

A recent Request for Quote (RFQ) for this project was circulated to local concreting contractors with 2 quotes being received, both of which were over the project's budgeted amount. This is due to an increase in supplier costs and an increase in the total length of the realignment which was initially an estimate prior to the proposed track being cleared so that contractors could measure accurately to prepare their quotations.

As the Jurien Bay Industrial Shared Path project is no longer progressing, Shire officers propose, after reimbursing the DoT \$21,452 of grant funding already received in 2020/2021, to transfer the remaining balance of funds of \$31,048 to the Turquoise Way Path (Shingle Avenue) Realignment project, increasing this budget to \$150,488, and seek Council's endorsement of this transfer.

CONSULTATION

Internal

Executive Manager Infrastructure  
Coordinator Infrastructure Services

External

Department of Transport WA Bike Network division

STATUTORY ENVIRONMENT

**Local Government Act 1995**

***Section: 6.8. Expenditure from municipal fund not included in annual budget***

- (1) *A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure -*
- a. is incurred in a financial year before the adoption of the annual budget by the local government; or*
  - b. is authorised in advance by resolution\*;* or
  - c. is authorised in advance by the mayor or president in an emergency.*

*\*Absolute majority required*

POLICY IMPLICATIONS

There are no policy implications relevant to this item.

**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

**FINANCIAL IMPLICATIONS**

This item recommends a budget amendment as follows:

- Reimburse the DoT \$21,452 from the initial 2020/2021 grant funding of \$52,500 from funds allocated in 2021/22 budget; and
- Transfer the remaining Shire allocated funds for expenditure in 2021/2022 of \$31,048 from capital account I10061 WABN Dorcas to capital project I10066 TWP Realignment

This will increase the current budget for the TWP Realignment from \$119,440 To \$150,488.

**STRATEGIC IMPLICATIONS**

Strategic Community Plan - Envision 2029

01 - Infrastructure	The Shire will work cooperatively with private enterprise and government agencies to develop and maintain a dynamic infrastructure responsive to usage demand that attracts and retains residents and businesses.
<b>Priority Outcomes</b>	<b>Our Roles</b>
Our communities contain vibrant, activated public open spaces and buildings with high levels of utilisation and functionality.	To manage and facilitate community assets that are flexible, vibrant, adaptable and enjoyable places to occupy employing the principals of place-making and design-thinking.
Our investments in public assets are based on responsible and sustainable asset custodianship.	<p>Modernise the Shire's Asset Management Planning framework to sustainably manage our existing asset network and consider asset expansion within sustainable levels of service.</p> <p>Work with community groups to review existing facilities, plan for renewal and ascertain the feasibility of any proposed new facilities.</p> <p>Increase activation of our public open spaces and buildings rather than increasing quantity without a demonstrated need.</p>

**ATTACHMENTS**

Nil

**VOTING REQUIREMENT**

Absolute Majority

**OFFICER RECOMMENDATION****That Council:**

- 1. Endorse the Shire's withdrawal and termination of grant funding allocation from the 2021/2022 Jurien Bay Industrial Estate Connectivity project from its current budget;**
- 2. Endorse a budget amendment to reimburse the Department of Transport \$21,452 of funds already received in 2020/2021 from funds allocated in 2021/2022 annual budget; and**
- 3. Endorse the transfer of the remaining funds of \$31,048 to be transferred from capital account I10061 WA Bike Network Dorcas Street to I10066 Turquoise Way Path (Shingle Avenue) Realignment.**

### 9.3 DEVELOPMENT SERVICES

#### 9.3.1 PROPOSED HOLIDAY HOUSE (LARGE) – LOT 169 (NO.4) CORMORANT COURT, JURIEN BAY

Location:	Lot 169 (No.4) Cormorant Court, Jurien Bay
Landowner/Applicant:	Jacks Nominees (WA) Pty Ltd
File Ref:	SODR-1262144384-13948
Disclosure of Interest:	Nil
Date:	12 May 2022
Author:	Rory Mackay, Planning Officer
Senior Officer:	Louis Fouche, Executive Manager Development Services

#### PROPOSAL

The proponent is seeking development approval for the use of 4 Cormorant Court, Jurien Bay as a commercial holiday house.



Location Plan – Lot 169 (No.4) Cormorant Court, Jurien Bay

#### BACKGROUND

A three-bedroom, two-bathroom single-storey dwelling exists on the 850m<sup>2</sup> property. The proponent has lodged a development application to seek approval to accommodate up to eight guests for short stay bookings not exceeding three consecutive months.

The application was advertised to immediate neighbouring landowners for a period of 24 days from 26 April until 20 May 2022. At the time of writing, a total of four submissions were received; three of which objected to the proposal resulting in the development application being referred to Council for determination.

The subject property and surrounding area are zoned 'Residential' under the Shire's *Local Planning Scheme No.7* (Scheme). The objective of the Residential zone is to provide for residential development at a range of densities with a variety of housing to

meet the needs of different household types through the application of the Residential Design Codes.

The proposed land use of 'Holiday House' is listed within the zoning table of the Scheme as a 'discretionary' land use, meaning the use is not permitted unless Council has exercised discretion in its decision making.

Local Planning Policy 9.12 Holiday Homes (Policy) is adopted by Council to guide the assessment of holiday home development applications. The subject application for up to eight guests is classified as a 'Holiday Home (Large)' under the Policy which categorises this as a holiday home for guest numbers between seven and twelve. The Policy has the following objectives:

- *To recognise the increasing market demand for holiday accommodation and to provide operators and other stakeholders with clarity on the issues that the Shire wishes to address.*
- *To establish clear guidelines whereby holiday homes can be permitted and controlled in the Regional Centre and Residential zones of Cervantes and Jurien Bay.*
- *To ensure that these types of uses do not compromise the amenity of Residential zoned areas or nearby residents.*
- *To support the role of holiday homes as part of the tourism industry.*
- *To encourage the provision of good quality, well managed holiday homes.*

There is an existing approved commercial holiday home on Cormorant Court and another four within the immediate locality.

#### COMMENT

Dwellings provide places for people to shelter, to retreat, to eat and to gather. While temporary accommodation (such as a holiday house) may be said to also provide these, the intensity and the way the houses are used are not exactly the same. This is because in the context of a holiday house, the premises are not being occupied as a dwelling (permanent residence) but for tourist accommodation.

For example, it was noted in Hope V City of Joondalup [2007], that outdoor areas are routinely used more intensively and for longer hours in short stay accommodation than would often be the case for permanent residential use. The behaviour of occupants of the holiday house may have amenity impacts on the surrounding locality.

'Amenity' is defined within the Deemed Provisions relevant to the Scheme to mean:

*All those factors which combine to form the character of an area and include the present and likely future amenity.*

It is for the reasons above that holiday house development applications have to be considered carefully, because if the premises is deemed suitable for use as a holiday house, then those who choose to stay there, should be entitled to use the premises in an ordinary manner that one may use a holiday house.

The premises will be managed locally by Ray White Jurien Bay who currently operate more than 15 commercial holiday houses in Jurien Bay with no incidents reported to the Shire to date. This management arrangement provides a point of call for neighbouring landowners/tenants surrounding the proposed holiday home.

The proposed guest capacity of eight adults across the three-bedroom and two-bathroom dwelling is not compliant with health legislation referenced for assessment which requires each adult to have 14m<sup>3</sup> of bedroom airspace per person for sleeping purposes. Calculations across the dwelling plans found 95m<sup>3</sup> of airspace provided across the three bedrooms resulting the following guest number maximums for each bedroom:

	Maximum guests over the age of 10	Maximum children aged 10 or under
Bedroom 1	2	4
Bedroom 2	2	4
Bedroom 3	1	3

However, there is a games room accessed from the rear patio which could potential provide a further 69m<sup>3</sup> of sleeping airspace, resulting in the eight-adult guest maximum being compliant.

Previously Council have deemed living, theatre, study, games and etc rooms not appropriate for use as sleeping rooms for holiday guests. However, under the newly draft revision of the Policy, which is currently being publicly advertised, the following performance criteria for overcrowding is introduced:

*P4.1 The Shire is satisfied the proposed maximum number of occupants can meet the sleeping airspace requirements by the use of a suitable habitable room which is not a bedroom.*

The revised draft Policy is however not a 'seriously entertained' planning proposal as a period of public comment for the draft version has not yet been completed. The adoption of the new policy is not imminent or certain and its final form is unknown. As such the subject performance criteria cannot be given due regard for determination of the subject application.



**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

Nonetheless given the games room can only be accessed externally from the rear patio and does not have a building compliant hardwire smoke alarm fitted, it is not deemed a suitable habitable room for sleeping purposes.

Given the above, it is recommended Council refuse the application made for eight guest limit and advise the applicant that re-application for a guest capacity of five adult guests would be supported. If the subject re-application is made this will be determined under delegated authority by the reporting officer.

### CONSULTATION

The following comments were received from neighbouring landowners.

Comments
I have no issues with the above property becoming a holiday home.
<p>We wish to oppose the application for 4 Cormorant Ct to change from a dwelling to a commercial holiday home.</p> <p>Reasons being that we feel there is already a massive amount of holiday homes in town and not enough long term stay for residents. This is a big issue in Jurien Bay at the moment.</p> <p>We have quite a few holiday rentals surrounding us and it is very frustrating when they bring their beloved pets with them that constantly bark because they are in unfamiliar territory.</p> <p>The letter states that there can only be 8 guests but I can guarantee with their driveway you will get extras in campers &amp; caravans. I'm guessing you guys won't be policing that.</p> <p>It is a nice quiet street and with the addition of another holiday home the cul-de-sac will be used more regularly for guests turning around and driving by because they've missed their destination etc.</p>
<p>We wish to oppose the application for 4 Cormorant Ct to change from a dwelling to a commercial holiday home.</p> <p>Reasons being that we feel there is already a massive amount of holiday homes in town and not enough long term stay for residents This is a big issue in Jurien Bay at the moment.</p> <p>We have quite a few holiday rentals surrounding us and it is very frustrating when they bring their beloved pets with them that constantly bark because they are in unfamiliar territory.</p> <p>It is a nice quiet street and with the addition of another holiday home the cul-de-sac will be used more regularly for quests turning around, driving by because they missed their destination etc.</p>
We object to the above application, as we have a holiday house on the other side of our property.

The suggestion by the submitters that there are enough holiday homes in Jurien Bay is not a valid town planning consideration. A limit on the number of holidays homes which can be approved is a form of free-market economic policy which requires resolution by market forces and, as such, falls outside the realm of statutory town planning assessment.

It is acknowledged that the proposed holiday house land use within an established residential area of Jurien Bay can negatively affect the amenity of nearby permanent residents if not managed appropriately, for the reasons listed by the submitters.

If development approval is granted, and substantiated management issues arise resulting in adverse amenity impacts to surrounding residents, the property manager can be approached to rectify any irregularities in management in a timely matter. If this does not occur, the Shire can enforce the approval conditions. Any anti-social behaviour should be reported directly to the Police as well as the property manager.

Submitters will be advised of the outcome of the application and what mechanisms are available if an issue does occur with the development in the future (if the development is approved).

#### STATUTORY ENVIRONMENT

- Planning and Development (Local Planning Schemes) Regulations 2015, Deemed provisions for local planning schemes, Schedule 2
- Local Planning Scheme No.7 – as outlined.
- Health Local Laws 2005

#### *Overcrowding*

*3.2.2 The owner or occupier of a house shall not permit—*

- a) a room in the house that is not a habitable room to be used for sleeping purposes; or*
- b) a habitable room in the house to be used for sleeping purposes unless—*
  - (i) for every person over the age of 10 years using the room there is at least 14 cubic metres of air space per person; and*
  - (ii) for every person between the ages of 1 and 10 years there is at least 8 cubic metres of air space per person; or*
- c) any garage or shed to be used for sleeping purposes.*

#### POLICY IMPLICATIONS

Local Planning Policy 9.12 Holiday Homes – as outlined.

#### FINANCIAL IMPLICATIONS

The applicant has paid the required \$147 fee for the development application.

#### STRATEGIC IMPLICATIONS

Strategic Community Plan – Envision 2029

02 - Prosperity	The region will experience economic and population growth with increasing economic opportunities, diversifying primary production and a vibrant visitor economy.
Priority Outcomes	Our Roles

**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

Our Shire has a contemporary land use planning system that responds to, and creates, economic opportunities.	Ensuring that our planning framework is modern and meets the needs of industry, small business and emerging opportunities.
--	--

**ATTACHMENTS**

Circulated with the agenda are the following items relevant to this report:

- Development application 43/22 (SODR-1262144384-13800, 13801)  
**(Marked 9.3.1)**

**VOTING REQUIREMENT**

Simple majority

**OFFICER RECOMMEDATION**

**That Council refuse the development application for the proposed Holiday House (Large) to accommodate up to eight guests at Lot 169 Cormorant Court, Jurien Bay as the development would not comply with orderly and proper planning for the locality and if approved, set an undesirable precedent for similar development applications in the future, inconsistent with *Local Planning Policy 9.12 Holiday Homes and (clause 67(2) of the Deemed Provisions for local planning schemes)*.**

**Advice to applicant:**

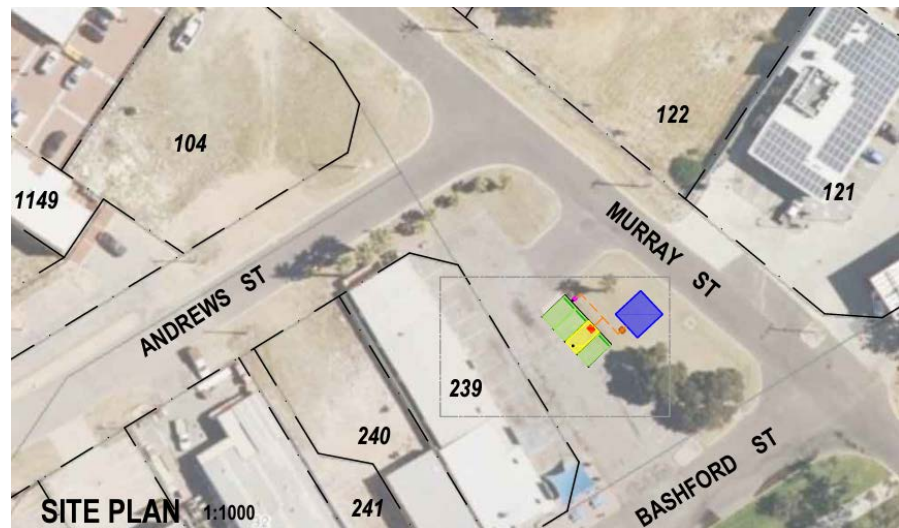
- A. A revised holiday house development application that is consistent with the *Shire of Dandaragan Local Planning Policy 9.12 Holiday Homes and Health Local Laws 2005*, would be supported by Council.**
- B. If the applicant/landowner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*. An application must be submitted within 28 days of this determination.**

### 9.3.2 PROPOSED LEASE FOR ELECTRIC VEHICLE CHARGING STATION – MURRAY STREET ROAD RESERVE, JURIEN BAY

Location:	Murray Street Road Reserve, Jurien Bay
Applicant:	Synergy
File Ref:	SODR-1262144384-13977
Disclosure of Interest:	Nil
Date:	13 May 2022
Author:	Rory Mackay, Planning Officer
Senior Officer:	Louis Fouche, Executive Manager Development Services

#### PROPOSAL

Synergy is requesting Council to accept a peppercorn lease instead of a market rate for the electric vehicle charging station (EVCS) within the Murray Street Road Reserve, Jurien Bay, as shown in the site plan below.



Location and Site Plan

#### BACKGROUND

On 24 March 2022, Council provided development approval for the installation of the subject EVCS. Council also resolved the following:

*That Council:*

- 1. agrees to dispose of land within the Murray Street Road Reserve, Jurien Bay via lease to Synergy for the development of an electric vehicle charger station, subject to the proponent meeting all costs associated with the proposal; and*
- 2. authorises the Chief Executive Officer to negotiate and finalise a lease agreement based on market value to be forwarded to the Minister for Lands for final approval.*

Following further lease negotiations with Synergy, Council is requested to reconsider leasing the subject land at a peppercorn (\$5 per annum) amount rather than at the market rate.

As attached to this item, Synergy has detailed that the EVCS will not be a commercial venture and the cost of individual vehicle charges will only be at a price to cover running costs of the station.

To date, thirteen other local governments have agreed to enter into this peppercorn lease arrangement with Synergy for the rollout of the EVCS program.

#### COMMENT

Given the new information presented by Synergy about the EVCS program, Council is requested to review its previous decision to lease the land for the EVCS at market rate and make a new decision to lease the subject land at the proposed peppercorn \$5 per annum amount.

This recommendation is consistent with the position taken by a number of other local governments as noted in the Background section of this report and the justification letter from Synergy.

#### CONSULTATION

Nil

#### STATUTORY ENVIRONMENT

- Land Administration Act 1997, Section 57
- Local Government (Functions and General) Regulations 1996:

*Regulation 30 - Dispositions of property to which section 3.58 of Act does not apply*

*(c) the land is disposed of to —*

*(ii) a department, agency, or instrumentality of the Crown in right of the State or the Commonwealth*

- Shire of Dandaragan Local Government (Council Meetings)  
Local Laws - Part 16 – **Revoking or Changing Decisions**

#### **16.1 REQUIREMENTS TO REVOKE OR CHANGE DECISIONS**

*The requirements to revoke or change a decision made at a meeting are dealt with in regulation 10 of the Regulations Local Government (Administration) Regulations 1996 s10 – Revoking or changing decisions (Act s.5.25(1)(e))*

#### **10. Revoking or changing decisions (Act s. 5.25(1)(e))**

*(1) If a decision has been made at a council or a committee meeting then any motion to revoke or change the decision must be supported —*

- (a) in the case where an attempt to revoke or change the decision had been made within the previous 3 months but had failed, by an absolute majority; or*
- (b) in any other case, by at least  $\frac{1}{3}$  of the number of offices (whether vacant or not) of members of the council or committee,*

**AGENDA FOR ORDINARY COUNCIL MEETING TO BE HELD THURSDAY 26 MAY 2022**

*inclusive of the mover.*

- (1a) *Notice of a motion to revoke or change a decision referred to in sub regulation (1) is to be signed by members of the council or committee numbering at least  $\frac{1}{3}$  of the number of offices (whether vacant or not) of members of the council or committee, inclusive of the mover.*
- (2) *If a decision has been made at a council or a committee meeting then any decision to revoke or change the first mentioned decision must be made —*
- (a) *in the case where the decision to be revoked or changed was required to be made by an absolute majority or by a special majority, by that kind of majority; or*
- (b) *in any other case, by an absolute majority.*
- (3) *This regulation does not apply to the change of a decision unless the effect of the change would be that the decision would be revoked or would become substantially different.*

**POLICY IMPLICATIONS**

There are no policy implications relevant to this item.

**FINANCIAL IMPLICATIONS**

As outlined.

All cost of processing the subsequent lease agreement will be required to be covered by Synergy.

**STRATEGIC IMPLICATIONS**

Strategic Community Plan – Envision 2029

02 - Prosperity	The region will experience economic and population growth with increasing economic opportunities, diversifying primary production and a vibrant visitor economy.
<b>Priority Outcomes</b>	<b>Our Roles</b>
Our Shire has a contemporary land use planning system that responds to, and creates, economic opportunities.	Identify and activate underutilised economic and land assets to promote employment and economic activity.

**ATTACHMENTS**

Circulated with the agenda are the following items relevant to this report:

- Peppercorn lease justification letter (SODR-1262144384-13870)

**(Marked 9.3.2)**

VOTING REQUIREMENT

Simple Majority

**OFFICER RECOMMENDATION**

**That Council:**

- 1. accepts the information provided by Synergy that the land within the Murray Street Road Reserve, Jurien Bay, to be leased for the purpose of an electric vehicle charger station, will not be operated as a commercial venture.**
- 2. authorises the Chief Executive Officer to negotiate and finalise a lease agreement with Synergy based on a 'peppercorn' (\$5 per annum) lease, to be forwarded to the Minister for Lands for final approval.**

**9.4 GOVERNANCE & ADMINISTRATION****9.5 COUNCILLOR INFORMATION BULLETIN****9.5.1 SHIRE OF DANDARAGAN – APRIL 2022 COUNCIL STATUS REPORT**

Document ID: [SODR-1739978813-5127]

Attached to the agenda is a copy of the Shire's status report from the Council Meeting held 28 April 2022. **(Marked 9.5.1)**

**9.5.2 SHIRE OF DANDARAGAN – BUILDING STATISTICS – APRIL 2022**

Document ID: [SODR-2045798944-468]

Attached to the agenda is a copy of the Shire of Dandaragan Building Statistics for April 2022. **(Marked 9.5.2)**

**9.5.3 SHIRE OF DANDARAGAN – PLANNING STATISTICS – APRIL 2022**

Document ID: [SODR-2045798944-469]

Attached to the agenda is a copy of the Shire of Dandaragan Planning Statistics for April 2022. **(Marked 9.5.3)**

**9.5.4 SHIRE OF DANDARAGAN TOURISM / LIBRARY / COMMUNITY ACTIVITIES REPORT FOR APRIL 2022**

Document ID: [SODR-1876983588-995]

Attached to the agenda is monthly report for Tourism / Library / Community Activities Report for April 2022. **(Marked 9.5.4)**

**9.5.5 HON RITA SAFFIOTI MLA – JURIEN BAY MARINA**

Document ID: [SODR-1739978813-5172]

Attached to the agenda is correspondence from Hon Rita Saffioti MLA with regards to the Jurien Bay Marina **(Marked 9.5.5)**

**10 NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY RESOLUTION OF THE MEETING****11 CONFIDENTIAL ITEMS FOR WHICH MEETING IS CLOSED TO THE PUBLIC****12 ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN****13 CLOSURE OF MEETING**





# **ATTACHMENTS**

**FOR ORDINARY COUNCIL MEETING 26 MAY 2022**

**Shire of Dandaragan**

**ACCOUNTS FOR PAYMENT**

**FOR THE PERIOD ENDING**

**30 April 2022**

**SUMMARY OF SCHEDULE OF ACCOUNTS APRIL 2022**

<b><u>FUND</u></b>					<b><u>AMOUNT</u></b>
<b><u>MUNICIPAL FUND</u></b>					
<b>CHEQUES</b>	NA		- NA		<b>\$0.00</b>
<b>EFT'S</b>	EFT	598	- EFT	605	<b>\$1,647,371.59</b>
<b>DIRECT DEBITS</b>	GJBDEB & GJBPAY	178	GJBDEB & GJBPAY	472	<b>\$151,069.82</b>
<b>BPAY</b>	BPAY	BPAY10422	- BPAY	BPAY290422	<b>\$18,988.52</b>
<b>TOTAL MUNICIPAL FUND</b>					<b><u>\$1,817,429.93</u></b>
<b><u>TRUST FUND</u></b>					
<b>CHEQUES</b>	N/A		- N/A		<b>\$0.00</b>
<b>EFT'S</b>	EFT	N/A	- EFT	N/A	<b>\$0.00</b>
<b>TRANSFER</b>	Trust	N/A	- Muni	N/A	<b>\$0.00</b>
					<b><u>\$0.00</u></b>

This schedule of accounts to be passed for payment, covering vouchers as detailed above, which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations, and costings and the amounts shown the amounts show are due for payment.

Posting Date	Document Type	Document No.	Bank Account No.	Description	Amount
1/04/2022		GJBPAY-0178		ANZ Merchant Fees	\$ 231.16
1/04/2022		GJBPAY-0179		BPAY fees	\$ 326.40
1/04/2022		GJBPAY-0180		Bank Fees - Maintenance fees	\$ 20.00
1/04/2022		GJBPAY-0181		Bank fees - OBB fee	\$ 23.75
1/04/2022		GJBPAY-0185		Wesnet - email hosting x4 01/04/22-01/04/23	\$ 100.00
4/04/2022		GJBPAY-0182		CBA Merchant Fees	\$ 59.56
4/04/2022		GJBPAY-0183		CBA Merchant Fees	\$ 247.77
14/04/2022		GJBDEB-4769		SuperChoice - 29/03/22	\$ 20,297.71
14/04/2022		GJBDEB-4770		Salary Packaging	\$ 1,347.73
14/04/2022		GJBPAY-0186		SecurePay fees April 2022	\$ 506.13
19/04/2022		GJBPAY-0184		Wex Fuel card	\$ 2,808.42
20/04/2022		GJBPAY-0187		M/C Flowers for L Holmes	\$ 131.90
20/04/2022		GJBPAY-0188		M/C Govt Gazette notice Local Planning Sch 7	\$ 78.00
20/04/2022		GJBPAY-0189		M/C Accommodation training	\$ 145.00
20/04/2022		GJBPAY-0190		M/C Facebook job advertisement	\$ 16.66
20/04/2022		GJBPAY-0191		M/C Refreshments meeting	\$ 100.00
20/04/2022		GJBPAY-0192		M/C Refreshments meeting	\$ 52.30
20/04/2022		GJBPAY-0193		M/C Maskworx facemasks	\$ 289.25
20/04/2022		GJBPAY-0194		M/C Accommodation Tafe	\$ 1,021.50
20/04/2022		GJBPAY-0195		M/C Catering Farewell of Staff	\$ 315.60
20/04/2022		GJBPAY-0196		M/C Refreshments Farewell of Staff	\$ 55.90
20/04/2022		GJBPAY-0197		M/C Refreshments Farewell of Staff	\$ 112.00
20/04/2022		GJBPAY-0198		M/C Accommodation Tafe	\$ 954.00
20/04/2022		GJBPAY-0199		M/C Accommodation Training	\$ 240.00
20/04/2022		GJBPAY-0200		M/C Cancel Room hire for Women's Day	\$ (100.00)
20/04/2022		GJBPAY-0201		M/C Adobe annual license	\$ 19.62
20/04/2022		GJBPAY-0201		M/C Foreign transaction fee	\$ 10.79
20/04/2022		GJBPAY-0201		M/C Survey Monkey annual plan	\$ 349.09
20/04/2022		GJBPAY-0201		M/C Ford Everst plate change	\$ 18.30
20/04/2022		GJBPAY-0201		M/C Ford Everst plate change	\$ 18.30
20/04/2022		GJBPAY-0201		M/C Adobe annual license	\$ 19.62
20/04/2022		GJBPAY-0201		M/C Ford Everest clean for sale	\$ 100.00
20/04/2022		GJBPAY-0201		M/C Ford Everest Aircon Repairs	\$ 360.00
20/04/2022		GJBPAY-0201		M/C Jaycar	\$ 76.70
20/04/2022		GJBPAY-0201		M/C Adobe subscription	\$ 21.99
20/04/2022		GJBPAY-0202		M/C Adobe annual subscription	\$ 190.62
20/04/2022		GJBPAY-0203		M/C Refreshments	\$ 0.09
26/04/2022		GJBPAY-0204		Australia Post fees	\$ 1,251.17
26/04/2022		GJBPAY-0205		Australia Post fees	\$ 147.05
28/04/2022		GJBDEB-4771		Salary Packaging	\$ 1,347.73
28/04/2022		GJBDEB-4772		SuperChoice - 26/04/22	\$ 20,881.09
29/04/2022		GJBPAY-0206		WA Treasury Loan repayments 136 137 138	\$ 96,876.92
				<b>TOTAL</b>	<b>\$ 151,069.82</b>

Date	Cheque Number	Vendor	Invoice	Description	Amount
No cheques raised April 2022.					

Date	BPAY Number	Vendor	Invoice	Description	Amount
1/04/2022	BPAY010422	V80818 - Telstra Corporation	3009311972/MAR22	CESC usage to 19/03/2022	\$ 642.28
				<b>Total V80818</b>	<b>\$ 642.28</b>
		V81671 - Water Corporation	9007258556/MAR22	31a Dand Rd 1/3-30/4/22 Service Charge	\$ 44.95
				<b>Total V81671</b>	<b>\$ 44.95</b>
				<b>Total BPAY010422</b>	<b>\$ 687.23</b>
8/04/2022	BPAY080422	V80818 - Telstra Corporation	7863675800/MAR22	JB Office Shared Data Mar22	\$ 9,474.45
			2175531868/APR22	Dand Depot	\$ 29.98
			2503689339/APR22	Library Usage 01/03/22 & MDM Software Mar22	\$ 185.02
			2175531686/APR22	Mobile usage to 01/04/22	\$ 901.12
				<b>Total V80818</b>	<b>\$ 10,590.57</b>
				<b>Total BPAY080422</b>	<b>\$ 10,590.57</b>
22/04/2022	BPAY220422	V80818 - Telstra Corporation	5258987000/APR22A	Phone usage to 01/04/2022	\$ 3,626.27
				<b>Total V80818</b>	<b>\$ 3,626.27</b>
		V81042 - City Of Fremantle	119457	Annual Library craft Subscription	\$ 100.00
				<b>Total V81042</b>	<b>\$ 100.00</b>
				<b>Total BPAY220422</b>	<b>\$ 3,726.27</b>
29/04/2022	BPAY290422	V80818 - Telstra Corporation	3009311972/APR22	CESC usage to 19/4/22	\$ 830.77
				<b>Total V80818</b>	<b>\$ 830.77</b>
		V81671 - Water Corporation	9007253079/APR22	Corunna Rd Toilet 17 Feb- 22Apr 2022	\$ 253.80
			9007253095/APR22	0/Mats S.Beach-Toilets 18Feb-22Apr 2022	\$ 210.13
			9007251663/APR22	Catalonia St Toilets/Retic 15/2-20/04/2022	\$ 2,382.42
			9007252543/APR22	Cerv Gym Hall 15/2-21/4/2022	\$ 122.81
			9007256376/APR22	Cerv CBD Toilets 16/2-21/4/22	\$ 57.63
			9010675344/APR22	Cerv Waste TSF STN 16/2-21/4/22	\$ 96.89
				<b>Total V81671</b>	<b>\$ 3,123.68</b>
		V84421 - Optus Billing Services Pty Ltd	61939377/ APR22	Sat Phone plan 5/03-4/04/2022	\$ 30.00
				<b>Total V84421</b>	<b>\$ 30.00</b>
				<b>Total BPAY290422</b>	<b>\$ 3,984.45</b>
				<b>TOTAL BPAY</b>	<b>\$ 18,988.52</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
		V81874 - Child Support			
			PJ003736	Child Support	\$ 129.13
				<b>Total V81874</b>	<b>\$ 129.13</b>
		V81886 - Western Lockservice			
			10907172	WA Services M/keyed p/lock	\$ 68.50
				<b>Total V81886</b>	<b>\$ 68.50</b>
		V81924 - Toll Transport Pty Ltd			
			0557-D583590	Freight WE 17/3/22	\$ 211.28
			0556-D583590	Freight WE 02/03/22	\$ 117.87
				<b>Total V81924</b>	<b>\$ 329.15</b>
		V81963 - Lewis Motors			
			P113000597	Fuel cap	\$ 101.55
				<b>Total V81963</b>	<b>\$ 101.55</b>
		V81973 - Fuel Distributors of WA Pty Ltd			
			19101685	Diesel Dand Depot	\$ 25,830.72
			384562	Rubia Works & Quartz Ineo	\$ 2,978.80
			481004176	Diesel Jurien Bay Depot	\$ 14,483.63
				<b>Total V81973</b>	<b>\$ 43,293.15</b>
		V82015 - Ausrecord Pty Ltd			
			94379	811 Heavy Weight Suspension Strips	\$ 632.50
				<b>Total V82015</b>	<b>\$ 632.50</b>
		V82028 - Avon Waste			
			49134	Fortnight Rubbish Service 28/02/22 - 11/03/22	\$ 15,991.51
				<b>Total V82028</b>	<b>\$ 15,991.51</b>
		V82166 - David Gray & Co Pty Ltd			
			1600087	Rubbish & recycling bins	\$ 6,446.44
				<b>Total V82166</b>	<b>\$ 6,446.44</b>
		V82274 - Vari-Skilled			
			18905	Shire Mowing Mar 22	\$ 14,624.30
				<b>Total V82274</b>	<b>\$ 14,624.30</b>
		V82351 - Jurien Bay Building			
			1075	Replace doors	\$ 2,300.00
			1077	Scissor Lift hire	\$ 300.00
				<b>Total V82351</b>	<b>\$ 2,600.00</b>
		V82364 - Abco Products			
			786939	Paper towel, bin liners, SS cleaner & polisher, toilet cleaner	\$ 448.34
				<b>Total V82364</b>	<b>\$ 448.34</b>
		V82474 - Direct Contracting Pty Ltd			
			2321	Loader hire for Jurien East Rd	\$ 1,320.00
				<b>Total V82474</b>	<b>\$ 1,320.00</b>
		V82767 - Fowler Electrical Contracting			
			R008431	Supply quad outlet LNB	\$ 41.80
			R008430	Inspect ceiling fan - supply/install replacement	\$ 440.65
				<b>Total V82767</b>	<b>\$ 482.45</b>
		V82774 - T-Quip			
			108975#13	Fail shaft protection cap	\$ 17.80
			109080#6	Battery	\$ 336.00
			108977#13	Pulley, pin-chute	\$ 89.75
			108825#13	Washer	\$ 24.60
			108756#4	Arm idler, pulley, pulley idler & decal deck	\$ 233.60
				<b>Total V82774</b>	<b>\$ 701.75</b>
		V82823 - The Last Drop Plumbing Co			
			4811	Annual backflow testing RPZD Valves	\$ 605.00
				<b>Total V82823</b>	<b>\$ 605.00</b>
		V82933 - Jurien Bay Quality Meats			
			37	Food supplied for Dand BFB AGM	\$ 76.30
				<b>Total V82933</b>	<b>\$ 76.30</b>
		V83051 - Central West Building Pty Ltd			
			159344	Repairs to walk bridge at Collinson Pk	\$ 19,415.00
				<b>Total V83051</b>	<b>\$ 19,415.00</b>
		V83094 - Dave Watson Contracting Pty Ltd			
			2502	Verge pruning and mulching on Rows Rd approx. 1km	\$ 3,393.50
				<b>Total V83094</b>	<b>\$ 3,393.50</b>
		V83264 - Asset Infrastructure Management Pty Ltd			
			629	Asset Management Building Services	\$ 1,798.08
				<b>Total V83264</b>	<b>\$ 1,798.08</b>
		V83340 - CONNECT Call Centre Services			
			110167	After Hours Calls Feb 22	\$ 113.69
				<b>Total V83340</b>	<b>\$ 113.69</b>
		V83420 - Porter Consulting Engineers			
			22158	Tender & Contract Administration to 25/3/22 Jurien Bay Foreshore Power	\$ 2,750.00
			22171	Design adjustment to taxiway lighting	\$ 1,017.50
				<b>Total V83420</b>	<b>\$ 3,767.50</b>
		V83705 - Telstra			
			04169079/P027287594-9	Whispir usage Feb 22	\$ 911.70
				<b>Total V83705</b>	<b>\$ 911.70</b>
		V83750 - Jurien Bay Hotel Motel			
			3792	Accommodation for staff member to cart gravel on Jurien East Road	\$ 201.45
				<b>Total V83750</b>	<b>\$ 201.45</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
1/04/2022	598/1099	V80003 - Redgum Reports Inc	20210449	Advertising Shire Matters extra vol36 ed3 <b>Total V80003</b>	\$ 1,593.90 <b>\$ 1,593.90</b>
		V80033 - Derricks Auto-Ag & Hardware Plus	10268804 10269584 10270087 10269736 10270564 10269674	Hydraulic adaptors Transfer pump Solvent cement, priming fluid & elbows Pipe, elbows, female junction tee, saddle clamps Solvent cement, priming fluid, socket valves Hydraulic hose, crimp fittings <b>Total V80033</b>	\$ 37.40 \$ 890.00 \$ 46.40 \$ 232.20 \$ 50.05 \$ 247.20 <b>\$ 1,503.25</b>
		V80087 - Synergy	454515450/MAR22 263827240/MAR22 111890190/MAR22 976944290/MAR22 113142450/MAR22 853497790/MAR22 732141310/MAR22 284129620/MAR22	Marinefields Standpipe 18/1-16/3/22 Beachridge Estate Entry 15/1-16/3/22 Park opposite sales office 15/1-16/3/22 Weld Pk Retic Pump 14/1-14/3/22 Cerv Waste Tnsf Station 19/1-17/3/22 Cerv Depot 18/1-17/3/22 Jurien F/S Amenities 13/1-14/3/22 Bore at Marinefields 15/1-22/3/22 <b>Total V80087</b>	\$ 113.83 \$ 114.50 \$ 118.01 \$ 830.28 \$ 147.72 \$ 110.74 \$ 358.11 \$ 59.57 <b>\$ 1,852.76</b>
		V80102 - Westrac Equipment	PI6796447 PI6801420	Element fuel, filter lube, element prim Element sep <b>Total V80102</b>	\$ 494.21 \$ 88.13 <b>\$ 582.34</b>
		V80150 - RDI Transport	1852	Delivery freight from RDI Perth to Jurien Bay Depot Mitre 10 items rec:PR63782 <b>Total V80150</b>	\$ 393.86 <b>\$ 393.86</b>
		V80219 - Cutting Edges Equipment Parts Pty Ltd	3317429	Shank scarifer universal <b>Total V80219</b>	\$ 366.04 <b>\$ 366.04</b>
		V80240 - RBC Rural	30578	Meterplan Charge March 22 <b>Total V80240</b>	\$ 1,952.25 <b>\$ 1,952.25</b>
		V80549 - BP Jurien Bay	10037	Standby battery <b>Total V80549</b>	\$ 102.00 <b>\$ 102.00</b>
		V81038 - AV Truck Services Pty Ltd	767219 C73094	Sliding shoe Sliding shoe <b>Total V81038</b>	\$ 105.56 \$ 52.78 <b>\$ 52.78</b>
		V81127 - St John Ambulance Australia	FAINV00967646	Staff Training <b>Total V81127</b>	\$ 160.00 <b>\$ 160.00</b>
		V81252 - Brooks Hire Service Pty Ltd	197436	Hire Smooth Vibe Roller 01/02-28/02/22 <b>Total V81252</b>	\$ 6,642.24 <b>\$ 6,642.24</b>
		V81348 - Russ - Hills Contracting	4494	Freight Dand Depot 17/2/22 <b>Total V81348</b>	\$ 190.81 <b>\$ 190.81</b>
		V81352 - Jurien Signs	5117 5923 5884	Shire logo laser etch on glass Rural road signs RRN289 & 1084 Engraved pen gift 20 yrs of service <b>Total V81352</b>	\$ 30.00 \$ 60.00 \$ 60.00 <b>\$ 150.00</b>
		V81381 - Lawn Doctor Turf Farm	720783	NPS + Te standard up front granular fertiliser - Various locations <b>Total V81381</b>	\$ 5,335.00 <b>\$ 5,335.00</b>
		V81392 - Cervantes Horseman's Club Inc	CHC-010322	Tronox / SOD Grant - Fire Pit <b>Total V81392</b>	\$ 247.50 <b>\$ 247.50</b>
		V81437 - Jurien Marine Supplies	13173	Farewell gift voucher - staff member <b>Total V81437</b>	\$ 100.00 <b>\$ 100.00</b>
		V81545 - Winc Australia Pty Limited	9038807189	Stationery MARCH22 <b>Total V81545</b>	\$ 1,066.80 <b>\$ 1,066.80</b>
		V81628 - J & R Carter's Fine Furniture	381	Civic Centre Refurb - Library Youth Space Shelving <b>Total V81628</b>	\$ 2,849.00 <b>\$ 2,849.00</b>
		V81663 - Communication and Wireless Services	13075	Resolution of Jurien Bay TV issues, including travel, meals and accommodation <b>Total V81663</b>	\$ 3,583.46 <b>\$ 3,583.46</b>
		V81795 - Jurien Bay Community Resource Centre	599 575 600	Shire Matters advertising Craytales Iss 409 Design & Print posters for Harmony Week - Library Advertising - Craytales CDO Vacancy <b>Total V81795</b>	\$ 1,650.00 \$ 100.00 \$ 210.00 <b>\$ 1,960.00</b>
		V81848 - Jurien Bayview Realty	17042022 23042022	Staff Housing - 04/04/22 - 17/04/22 Staff Housing 10/04/2022 to 23/04/2022 <b>Total V81848</b>	\$ 700.00 \$ 920.00 <b>\$ 1,620.00</b>



Date	EFT Number	Vendor	Invoice	Description	Amount
		V84530 - Peter Miley	2223	Excavator & pipe work Memorial & Welds Park	\$ 1,232.00
				<b>Total V84530</b>	<b>\$ 1,232.00</b>
		V84568 - Ignite Electrical	1422	Replace faulty light Memorial park	\$ 421.17
			1410	Checking lighting, reset and test	\$ 107.25
				<b>Total V84568</b>	<b>\$ 528.42</b>
		V84663 - Bart Apps	1735	BART Pager Subscription district licence	\$ 1,800.00
				<b>Total V84663</b>	<b>\$ 1,800.00</b>
				<b>Total EFT01104</b>	<b>\$ 205,964.36</b>
				<b>TOTAL EFT</b>	<b>\$ 1,647,371.59</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
		<b>V83780 - Pinnacles Traffic Management Services</b>			
			132	Traffic controllers NW, Rowes & Dand Rd 10/3-11/3/22	\$ 6,283.75
				<b>Total V83780</b>	<b>\$ 6,283.75</b>
		<b>V83835 - Family Affair Cafe</b>			
			26	Catering Council Meeting 24/3/22	\$ 187.50
			25	Catering - staff farewell	\$ 270.00
				<b>Total V83835</b>	<b>\$ 457.50</b>
		<b>V83925 - BookEasy Pty Ltd</b>			
			20821	BookEasy Minimum Monthly Fee Feb 22	\$ 330.00
				<b>Total V83925</b>	<b>\$ 330.00</b>
		<b>V83975 - Corsign (WA) Pty Ltd</b>			
			63814	Various signs & hand sanitiser dispenser with stand	\$ 2,465.10
				<b>Total V83975</b>	<b>\$ 2,465.10</b>
		<b>V84004 - Department of Water and Environmental Regulation</b>			
			TF022299	Controlled Waste DEC tracking form 02/03-09/03/22	\$ 660.00
				<b>Total V84004</b>	<b>\$ 660.00</b>
		<b>V84239 - Calkay Pty Ltd</b>			
			22257	Annual height safety inspection - Civic Centre	\$ 2,728.00
				<b>Total V84239</b>	<b>\$ 2,728.00</b>
		<b>V84308 - Justine Eacott Photography</b>			
			16	Shire Councillor Photos	\$ 200.00
				<b>Total V84308</b>	<b>\$ 200.00</b>
		<b>V84391 - Innes Air &amp; Electrical Pty Ltd</b>			
			2315	Replace wall split in server room & mounted onto roof	\$ 2,280.85
				<b>Total V84391</b>	<b>\$ 2,280.85</b>
		<b>V84422 - Jurien Tyre &amp; Auto</b>			
			57630	Penrite green coolant	\$ 38.00
				<b>Total V84422</b>	<b>\$ 38.00</b>
		<b>V84458 - Ray White Jurien Bay</b>			
			22042022	Staff Housing - 09/04/2022 - 22/04/2022	\$ 670.00
				<b>Total V84458</b>	<b>\$ 670.00</b>
		<b>V84478 - Vestone Capital</b>			
			117943	Councillor Laptop Lease 01/04/22 to 30/06/22	\$ 2,700.20
				<b>Total V84478</b>	<b>\$ 2,700.20</b>
		<b>V84583 - Pemco Diesel</b>			
			30084	Vehicle servicing and repairs	\$ 2,276.74
				<b>Total V84583</b>	<b>\$ 2,276.74</b>
		<b>V84638 - College of Professional Development</b>			
			CPD462670	Building Surveying Course	\$ 1,500.00
			CPD462675	Building Surveying Course	\$ 1,500.00
			CPD462680	Building Surveying Course	\$ 1,500.00
				<b>Total V84638</b>	<b>\$ 4,500.00</b>
		<b>V84656 - Hickey Constructions Pty Ltd</b>			
			2754	Progress Claim #2 to 25/2/22 Jurien Bay Beach Pavilion Construction	\$ 76,846.94
				<b>Total V84656</b>	<b>\$ 76,846.94</b>
		<b>V84658 - Sharon McArdle</b>			
			REIMBURSEMENT STAFF GIFT MAR22	Reimbursement for staff member 20yrs of Service gift	\$ 500.00
				<b>Total V84658</b>	<b>\$ 500.00</b>
		<b>V84659 - Lita Hamling</b>			
			REFUND SANDY CAPE 18/03/2022A	REFUND SANDY CAPE 18/03/2022 - no availability	\$ 40.00
				<b>Total V84659</b>	<b>\$ 40.00</b>
		<b>V84660 - Peter Testa</b>			
			REIMBURSEMENT VEHICLE TYRE 28/02A	Reimbursement of vehicle tyre replacement	\$ 350.00
				<b>Total V84660</b>	<b>\$ 350.00</b>
		<b>V84661 - Sheryl Wilson</b>			
			REFUND CAT TRAP BOND 23/3/22	Refund cat trap bond 16/3 - 23/3/22	\$ 100.00
				<b>Total V84661</b>	<b>\$ 100.00</b>
				<b>Total EFT01099</b>	<b>\$ 253,182.06</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
8/04/2022	599/1100	V80021 - BOC Gases	5005694877	Cylinder Hire/Usage 26/2-28/3/22	\$ 82.81
				<b>Total V80021</b>	<b>\$ 82.81</b>
		V80087 - Synergy	125055780/MAR22	Weston St Pk 20/1-18/3/22	\$ 108.87
			108788340/MAR22	Cerv CBD Rest Area 20/1-18/3/22	\$ 159.98
			905537000/MAR22	Memorial Cnr 20/1-21/3/22	\$ 273.69
			903907310/MAR22	Cerv F/S Amenities 21/1-21/3/22	\$ 382.50
			818063790/MAR22	Cerv F/S Amenities 20/1-21/3/22	\$ 141.37
			686912910/MAR22	Cerv Oval 21/1-21/3/22	\$ 1,971.48
			919109010/MAR22	Powerwatch Security Lighting 01/3-31/3/22	\$ 428.03
			721287150/APR22	Street Lighting 25/2-24-3-22	\$ 14,779.86
			185507110/APR22	Adriana 4A Pk (Senior Pk) 28/2-27/3/22	\$ 109.90
				<b>Total V80087</b>	<b>\$ 18,355.68</b>
		V80150 - RDI Transport	589	Cartage cardboard	\$ 1,277.76
			1452	Delivery of gas bottle to Sandy Cape	\$ 158.00
				<b>Total V80150</b>	<b>\$ 1,435.76</b>
		V80163 - Badgingarra Community Assn	2022#43	General Maintenance Contract March 2022	\$ 3,400.10
			2022#44	Advertising Shire Matters Iss158 Sandpaper	\$ 121.00
				<b>Total V80163</b>	<b>\$ 3,521.10</b>
		V80202 - Jurien Plumbing	6641	Assistance with culvert replacement	\$ 2,090.00
				<b>Total V80202</b>	<b>\$ 2,090.00</b>
		V80405 - Coastal Trimming	7581	Supply windsock	\$ 470.10
				<b>Total V80405</b>	<b>\$ 470.10</b>
		V81002 - Landgate	373044-10000935	Rural UVs 13/11/21-18/03/22	\$ 70.40
			373043-10000935	GRV 19/2/22-18/3/22	\$ 70.40
			1175373-10000935	Geospatial data	\$ 546.10
				<b>Total V81002</b>	<b>\$ 686.90</b>
		V81097 - Australia Post	1011410697	Postage March 2022	\$ 266.67
				<b>Total V81097</b>	<b>\$ 266.67</b>
		V81352 - Jurien Signs	5556	Staff Uniforms Library Polos	\$ 92.99
			5557	Staff Uniforms Library Polos	\$ 92.99
			5928	Weld Pk & Cameron St signs	\$ 244.20
			5953	Homestead Lp, Fatfield Way, Baudin Pk signs	\$ 389.95
			5846	Rural Street Numbering 150 & 73	\$ 57.50
				<b>Total V81352</b>	<b>\$ 877.63</b>
		V81382 - Cervantes Hardware and Marine	172730	Oil filters	\$ 24.20
			172771	Caustic soda clean & drain away	\$ 23.93
			172799	Spark plug, knife blades & rope	\$ 30.25
			172869	Sprinkler & end spike	\$ 13.48
			173157	Check valve, poly nipple & plumbers tape	\$ 54.89
			173248	Pruner	\$ 35.20
			173359	Measuring jug	\$ 26.40
			173371	Valve boxes & cement	\$ 69.58
			173357	Bore Reviver	\$ 440.00
			173364	Various saddles & pvc tapping band	\$ 257.40
			173023	Various plumbing fittings/materials	\$ 279.18
			CR DANDS D/C 17/12/21	Dands d/c 17/12/21 per statement	\$ (0.05)
				<b>Total V81382</b>	<b>\$ 1,254.46</b>
		V81545 - Winc Australia Pty Limited	9038540107	Stationery February 22	\$ 195.51
			9038811482	Stationery MARCH22	\$ 192.36
			9038833474	Stationery MARCH22	\$ 25.58
			9038887739	Printing Receipt Books	\$ 1,079.47
				<b>Total V81545</b>	<b>\$ 1,492.92</b>
		V81924 - Toll Transport Pty Ltd	0558-D583590	Freight WE 24/3/22	\$ 102.74
			0559-D583590	Freight Dand Depot	\$ 23.27
				<b>Total V81924</b>	<b>\$ 126.01</b>
		V82028 - Avon Waste	49158	Fortnightly Rubbish Service 14/3/22 to 25/3/22	\$ 14,726.70
				<b>Total V82028</b>	<b>\$ 14,726.70</b>
		V82362 - Jurien Auto Electrics	Q0090	DPF Vehicle Maintenance	\$ 200.00
				<b>Total V82362</b>	<b>\$ 200.00</b>
		V82364 - Abco Products	786416	Cleaning liquid & surgical masks	\$ 94.95
				<b>Total V82364</b>	<b>\$ 94.95</b>
		V82883 - Western Regional Towing	220325	Transport pallets from Yangebup to Jurien Bay	\$ 330.00
				<b>Total V82883</b>	<b>\$ 330.00</b>
		V83145 - Avdata Australia	150029051/121	Jurien Bay Flight Data March 22	\$ 429.87
				<b>Total V83145</b>	<b>\$ 429.87</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
		V83365 - Bitutek Pty Ltd			
			6991	Final 14mm seal on Jurien East Rd	\$ 213,806.12
			6995	14mm and 10mm crumbed rubber Dand Rd	\$ 146,138.08
				<b>Total V83365</b>	<b>\$ 359,944.20</b>
		V83427 - Bridged Group Pty Ltd			
			38314	Office 365 Datto Backup - December 2021	\$ 198.00
			42651	Office 365 Datto Backup - April 2022	\$ 198.00
				<b>Total V83427</b>	<b>\$ 396.00</b>
		V83457 - Spyker Business Solutions			
			2122382	CCTV Quarterly Maintenance - QTR 4 2021/22	\$ 2,172.50
				<b>Total V83457</b>	<b>\$ 2,172.50</b>
		V83480 - Jurien Bay Newsagency			
			SN00035131032022	Stationery March 22	\$ 5.15
				<b>Total V83480</b>	<b>\$ 5.15</b>
		V83507 - Council First			
			SI006988	Professional Services February 22	\$ 6,503.75
				<b>Total V83507</b>	<b>\$ 6,503.75</b>
		V83634 - Woodlands Distributors & Agencies P/L			
			DAN1-058	60 x Rolls of Doggy Bags	\$ 759.00
				<b>Total V83634</b>	<b>\$ 759.00</b>
		V83718 - Maia Environmental Consultancy Pty Ltd			
			2010-4	Environmental for Gravel Pit for Jurien East Rd	\$ 2,354.00
			19087	Environmental Consultancy for Jurien East rd	\$ 8,512.50
				<b>Total V83718</b>	<b>\$ 10,866.50</b>
		V83736 - Waterlogic Australia Pty Ltd			
			CD 3296764	Jurien Admin/Depot Water Filter Lease Mar22	\$ 877.80
			CD 3296762	Civic Centre Water Filter Lease Mar22	\$ 861.97
				<b>Total V83736</b>	<b>\$ 1,739.77</b>
		V84117 - Vanguard Press			
			33052	Visitor Guide Printing 20,000	\$ 15,130.50
				<b>Total V84117</b>	<b>\$ 15,130.50</b>
		V84121 - Coastal Garden Services			
			3873	Slashing firebreak	\$ 165.00
			3874	Slashing firebreak	\$ 165.00
			3880	Slashing firebreak	\$ 165.00
			3869	Slashing firebreak	\$ 165.00
			3870	Slashing firebreak	\$ 198.00
			3871	Slashing firebreak	\$ 165.00
			3872	Slashing firebreak	\$ 242.00
				<b>Total V84121</b>	<b>\$ 1,265.00</b>
		V84273 - Building And Energy			
			DANDARAGAN BSL MARCH 2022	BSL Remittance March 2022	\$ 3,750.89
				<b>Total V84273</b>	<b>\$ 3,750.89</b>
		V84371 - Nessa Hall - Nessay Cleaning Management Services			
			7531	Monthly Cervantes Cleaning Contract Mar22	\$ 3,474.63
			7530	Maintenance Contract Dobbyn Pk BBQ/Toilets Mar22	\$ 5,334.29
				<b>Total V84371</b>	<b>\$ 8,808.92</b>
		V84389 - Veronica Maher			
			REIMBURSEMENT MARCH22	Library activity/material reimbursements	\$ 258.41
			REIMBURSEMENT MARCH22A	Craft items for Easter Library Activity - Jurien Bay	\$ 236.40
				<b>Total V84389</b>	<b>\$ 494.81</b>
		V84391 - Innes Air & Electrical Pty Ltd			
			2277	Replace ducted a/c at FRC inc new piping & duct starters	\$ 13,486.00
			2290	Reset a/c and switch to cooling Civic Centre	\$ 330.00
			2352	Admin Centre A/C maintenance	\$ 2,314.40
				<b>Total V84391</b>	<b>\$ 16,130.40</b>
		V84422 - Jurien Tyre & Auto			
			57590	Fit spare tyre to loader & replace damaged tyre on rim	\$ 3,182.05
			57650	Hand cleaner & globe	\$ 167.20
				<b>Total V84422</b>	<b>\$ 3,349.25</b>
		V84430 - MCG Architects Pty Ltd			
			2602	Cervantes Recreation precinct masterplan	\$ 2,200.00
			2592	Jurien Bay Beach Pavilion site visit, struct eng, admin	\$ 7,122.50
				<b>Total V84430</b>	<b>\$ 9,322.50</b>
		V84553 - Jurien Trenching & Excavations			
			107	Excavations for the new culvert	\$ 4,185.00
				<b>Total V84553</b>	<b>\$ 4,185.00</b>
		V84567 - Instant Products Hire			
			131405	Fire Star Executive Toilet Block 24/02-30/03/22	\$ 1,724.25
				<b>Total V84567</b>	<b>\$ 1,724.25</b>
		V84579 - Forth Consulting Pty Ltd			
			17676	Jurien Bay Shade Structure build perm, issue IFC doc	\$ 1,870.00
				<b>Total V84579</b>	<b>\$ 1,870.00</b>
				<b>Total EFT01100</b>	<b>\$ 494,859.95</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
13/04/2022	600/1101	V81848 - Jurien Bayview Realty	01052022	Staff Housing - 18/04/22 to 01/05/22	\$ 700.00
			07052022	Staff Housing - 24/04/22 to 07/05/22	\$ 920.00
				<b>Total V81848</b>	<b>\$ 1,620.00</b>
		V82228 - Marketforce Pty Ltd	42951	Destination Marketing Advertising	\$ 11,550.00
			38951	Early settlement discount invs 42293, 42294 & 42295	\$ (52.68)
				<b>Total V82228</b>	<b>\$ 11,497.32</b>
		V82993 - Jurien Bay Mitre 10	589783	Jumbo toilet rolls	\$ 112.00
			589917	Oil absorbent, degreaser, scrub brush	\$ 62.25
			590071	Jumbo toilet rolls	\$ 112.00
			590399	Spark plug, rages, methylated spirits	\$ 31.90
			590401	Spring washer	\$ 7.25
			70893	Jumbo toilet rolls	\$ 112.00
			590655	Pump, copper tube, valves & assorted fittings	\$ 626.90
			590739	Jumbo toilet rolls	\$ 112.00
			591000	Blank key & deadlock	\$ 12.00
			591049	Saddles & various screws	\$ 54.25
			591219	Decking screws, lubricant, wall elbow & pine reeded decking	\$ 83.60
			591503	Treated pine logs	\$ 960.00
			591495	Jumbo toilet rolls	\$ 116.00
			591695	Wagner spray gun	\$ 289.00
			591696	Degreaser	\$ 17.50
			591773	Stihl bar & cutter oil	\$ 39.50
			591880	Camlock, poly nipples & sockets, tape & suction hose	\$ 93.45
			591881	Suction hose	\$ 84.00
			591954	Assorted plumbing fittings	\$ 58.95
			592026	Flat washers & hex nuts	\$ 8.16
			592071	Jumbo toilet rolls	\$ 116.00
			592072	Jumbo toilet rolls	\$ 116.00
			592428	Bolts, washers, batteries & ladder boot kit	\$ 86.09
			592538	Saddle, hose clips & hose	\$ 43.95
			591845	Poly nipple, tee & connectors	\$ 82.60
			592226	Pain brushes, 4lt Solarmax white & ex bright, 4 lt Dulux red, 4 lt Dulux yellow	\$ 572.15
			591846	Tomcat Rodenticide	\$ 26.00
			592481	HR half brass jet & mic adapt	\$ 100.50
			591694	Strip it disc, flap disc, methylated spirit	\$ 55.35
				<b>Total V82993</b>	<b>\$ 4,191.35</b>
		V83012 - Moora Tyres	64653	Insurance Claims - 265/75R16 Felber	\$ 320.00
				<b>Total V83012</b>	<b>\$ 320.00</b>
		V83278 - The Workwear Group Pty Ltd	13380331	Staff Uniforms	\$ 155.20
			510648	Staff Uniforms - return	\$ (156.60)
			13908645	Staff Uniforms	\$ 400.00
			13835102	Staff Uniforms	\$ 228.53
				<b>Total V83278</b>	<b>\$ 627.13</b>
		V83660 - D Greenwood	APR22/31	March 2022 Waste Management Badg Tip	\$ 1,280.00
				<b>Total V83660</b>	<b>\$ 1,280.00</b>
		V83767 - Civic Legal Pty Ltd	509575	Legal Expenses	\$ 7,975.00
				<b>Total V83767</b>	<b>\$ 7,975.00</b>
		V83817 - WCP Civil Pty Ltd	26652	Wet mixing Dandaragan/Northwest/Rows intersection	\$ 10,715.65
				<b>Total V83817</b>	<b>\$ 10,715.65</b>
		V83871 - Tyrecycle	991097	Tyre collection from Jurien Bay Waste Facility	\$ 5,521.02
				<b>Total V83871</b>	<b>\$ 5,521.02</b>
		V83914 - Turquoise Safaris	OPERATOR RETURN 28/02/22	BookEasy booking refund 10402539	\$ 240.63
				<b>Total V83914</b>	<b>\$ 240.63</b>
		V84004 - Department of Water and Environmental Regulation	TF022461	Controlled Waste DEC tracking form 16/3-30/3/22	\$ 572.00
				<b>Total V84004</b>	<b>\$ 572.00</b>
		V84117 - Vanguard Press	33144	Visitor Guide Distribution fees	\$ 1,326.60
				<b>Total V84117</b>	<b>\$ 1,326.60</b>
		V84327 - Lyall Ward	MAR22/32	March 2022 Waste Management Dand Waste Facility	\$ 2,112.00
			MAR22/33	March 2022 pushing rubbish Dand Waste Facility	\$ 165.00
				<b>Total V84327</b>	<b>\$ 2,277.00</b>
		V84458 - Ray White Jurien Bay	06052022	Staff Housing - 23/04/22 to 06/05/22	\$ 670.00
				<b>Total V84458</b>	<b>\$ 670.00</b>
		V84544 - Stallion Building Company Pty Ltd	1989	Cabinetry & internal fit out	\$ 63,345.27
				<b>Total V84544</b>	<b>\$ 63,345.27</b>
		V84612 - Water Technology Pty Ltd	WT007062	Cervantes & Jurien Bay Adaptation-prof services 1/3-31/3/22	\$ 6,905.31
				<b>Total V84612</b>	<b>\$ 6,905.31</b>
				<b>Total EFT01101</b>	<b>\$ 119,084.28</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
14/04/2022	597	Payroll	Payroll FNE 12/04/22	Payroll FNE 12/04/22	\$ 96,410.02
				<b>Total EFT 597</b>	<b>\$ 96,410.02</b>
19/04/2022	601	Cancelled			
19/04/2022	602/1102	V81611 - Australian Taxation Office		GST Settlement Mar 22	\$ 170,282.00
				<b>Total V81611</b>	<b>\$ 170,282.00</b>
				<b>Total EFT01102</b>	<b>\$ 170,282.00</b>
22/04/2022	603/1103	V80033 - Derricks Auto-Ag & Hardware Plus	10271008	Male tips & female couplings	\$ 450.00
			10271465	Faucet elbow	\$ 11.50
			10272116	Air regulator, pressure gauge, reducing nipple, brass female tee	\$ 163.90
				<b>Total V80033</b>	<b>\$ 625.40</b>
		V80043 - Jurien Bay IGA	07/MAR22	Jurien Admin Consumables Mar 22	\$ 904.16
			07/FEB22	Jurien Admin Consumables Feb 22	\$ 1,116.43
				<b>Total V80043</b>	<b>\$ 2,020.59</b>
		V80087 - Synergy	317260610/APR22	JCC 3/2-4/4/22	\$ 1,962.48
				<b>Total V80087</b>	<b>\$ 1,962.48</b>
		V80102 - Westrac Equipment	PI6889547	GP sign lamps & elements	\$ 567.09
				<b>Total V80102</b>	<b>\$ 567.09</b>
		V80279 - Jurien Sport and Recreation Centre	OPERATOR RETURN 6/4/22	BookEasy booking 10523798	\$ 80.00
			OPERATOR RETURN 11/4/22	BookEasy booking 10611507	\$ 260.00
				<b>Total V80279</b>	<b>\$ 340.00</b>
		V80384 - Rumbold Ford Pty Ltd	27612	Cargo Cover fitted	\$ 416.55
				<b>Total V80384</b>	<b>\$ 416.55</b>
		V80704 - Badgingarra CWA	17/APR22	Catering BFAC meeting 6/4/22	\$ 450.00
				<b>Total V80704</b>	<b>\$ 450.00</b>
		V80910 - Mcleods Barristers And Solicitors	123843	Legal Expenses	\$ 1,850.46
			123716	Legal Expenses	\$ 2,254.61
				<b>Total V80910</b>	<b>\$ 4,105.07</b>
		V80960 - Raeco	575607	Library Shelving	\$ 282.70
				<b>Total V80960</b>	<b>\$ 282.70</b>
		V81157 - Rema Tip Top	1830058	Tyre mount was, valves, wheel weights & minicombi refill	\$ 312.74
				<b>Total V81157</b>	<b>\$ 312.74</b>
		V81252 - Brooks Hire Service Pty Ltd	199485	Hire Smooth Vibe Roller 31/3/22	\$ 7,638.58
				<b>Total V81252</b>	<b>\$ 7,638.58</b>
		V81343 - Dandaragan Mechanical Services	8293	Battery Acid 5lt	\$ 39.60
			8301	Bolt on tow eye, 50mm bush tow eye	\$ 492.90
				<b>Total V81343</b>	<b>\$ 532.50</b>
		V81374 - Building and Construction Industry Training Fund	137126-Q9S2Q5	BCITF March 2022	\$ 3,389.16
				<b>Total V81374</b>	<b>\$ 3,389.16</b>
		V81382 - Cervantes Hardware and Marine	173620	Various herbicides	\$ 47,362.00
				<b>Total V81382</b>	<b>\$ 47,362.00</b>
		V81479 - Apis Rural Products	2040422	Bee swarm removal	\$ 110.00
				<b>Total V81479</b>	<b>\$ 110.00</b>
		V81490 - Ricoh Finance	418497	Photocopier Lease 8/5/22-7/6/22	\$ 1,438.07
				<b>Total V81490</b>	<b>\$ 1,438.07</b>
		V81506 - Afgri Equipment Australia Pty Ltd	2564228	Tank & filler cap	\$ 443.80
				<b>Total V81506</b>	<b>\$ 443.80</b>
		V81545 - Winc Australia Pty Limited	9038968400	Stationery February 22	\$ 528.00
			9038958962	Stationery February 22	\$ 6.95
				<b>Total V81545</b>	<b>\$ 534.95</b>
		V81744 - Nutrien Ag Solutions	906582507	Motorised sprayer & foam marker	\$ 5,987.30
				<b>Total V81744</b>	<b>\$ 5,987.30</b>
		V81848 - Jurien Bayview Realty	OPERATOR RETURN 11/4/22	BookEasy booking 10561524	\$ 504.05
			FRANGIPANI		
			OPERATOR RETURN 6/4/22	BookEasy booking 10544390	\$ 732.70
			BAY OF PLENT		
				<b>Total V81848</b>	<b>\$ 1,236.75</b>
		V81874 - Child Support	PJ003741	Child Support	\$ 129.13
				<b>Total V81874</b>	<b>\$ 129.13</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
		V81973 - Fuel Distributors of WA Pty Ltd	481004241	Diesel Dand Depot <b>Total V81973</b>	\$ 23,070.58 <b>\$ 23,070.58</b>
		V82028 - Avon Waste	49607	Fortnightly Rubbish Service 28/3/22-8/4/22 <b>Total V82028</b>	\$ 14,103.72 <b>\$ 14,103.72</b>
		V82321 - Stewart & Heaton Clothing Co Pty Ltd	SIN-3532036	20 x Level 1 Trousers BFB PPE <b>Total V82321</b>	\$ 3,049.64 <b>\$ 3,049.64</b>
		V82474 - Direct Contracting Pty Ltd	2322	Loader hire Jurien Bay Landfill <b>Total V82474</b>	\$ 660.00 <b>\$ 660.00</b>
		V82567 - State Library of WA	RI31611	Freight recoup: Inter-library loans delivery - Cervantes & Jurien Bay <b>Total V82567</b>	\$ 331.72 <b>\$ 331.72</b>
		V82702 - Tim Broad Auto Electrics	165	Resistor <b>Total V82702</b>	\$ 20.00 <b>\$ 20.00</b>
		V82767 - Fowler Electrical Contracting	R008452	Replace lights in staff lunch room <b>Total V82767</b>	\$ 213.47 <b>\$ 213.47</b>
		V82774 - T-Quip	109034#6 109654#6	Brackets, rubber bushes, screws, washers, nuts Washers <b>Total V82774</b>	\$ 585.95 \$ 15.85 <b>\$ 601.80</b>
		V82823 - The Last Drop Plumbing Co	4822	Cleared urinal blockage and cleaned up rubbish <b>Total V82823</b>	\$ 757.90 <b>\$ 757.90</b>
		V83188 - Leslee Holmes (Cr)	TRAVEL ALLOW JAN22-MAR22	Members Travel Jan to Mar 22 <b>Total V83188</b>	\$ 586.23 <b>\$ 586.23</b>
		V83340 - CONNECT Call Centre Services	110558	After Hours Calls March 2022 <b>Total V83340</b>	\$ 397.54 <b>\$ 397.54</b>
		V83495 - Dandaragan Store	C56/MAR 22	Dand Depot Consumables March 22 <b>Total V83495</b>	\$ 209.97 <b>\$ 209.97</b>
		V83705 - Telstra	04169079/PO27602827-1	Whispir usage March 2022 <b>Total V83705</b>	\$ 217.45 <b>\$ 217.45</b>
		V83735 - Shire of Mingenew	9885	Velpic quarterly fee Jan22-Mar22 <b>Total V83735</b>	\$ 348.70 <b>\$ 348.70</b>
		V83780 - Pinnacles Traffic Management Services	134 135 137 138	Supply traffic controllers 22/3/22 Supply traffic controllers 23/3/22-1/4/22 Supply traffic controllers 5/4/22 & 11/4/22 Supply traffic controllers 6/4/22-8/4/22 <b>Total V83780</b>	\$ 2,348.50 \$ 20,572.75 \$ 5,021.50 \$ 7,045.50 <b>\$ 34,988.25</b>
		V83814 - Coastline Technical Services	1224	Gas Cylinder Replace Canover BFB <b>Total V83814</b>	\$ 110.00 <b>\$ 110.00</b>
		V83914 - Turquoise Safaris	OPERATOR RETURN 6/4/22 OPERATOR RETURN 11/4/22	BookEasy booking 10584160 BookEasy booking 10640607 <b>Total V83914</b>	\$ 218.75 \$ 218.75 <b>\$ 437.50</b>
		V83925 - BookEasy Pty Ltd	20960	BookEasy Fee March 2022 <b>Total V83925</b>	\$ 469.79 <b>\$ 469.79</b>
		V83979 - Turquoise Coast Plumbing Gas & Excavation	2866 2877A	Install leach drains Supply and install shut off valves <b>Total V83979</b>	\$ 5,412.00 \$ 14,484.00 <b>\$ 19,896.00</b>
		V84290 - Finishing WA	16048	Binding of Council Minutes Jan20-Dec21 <b>Total V84290</b>	\$ 1,389.30 <b>\$ 1,389.30</b>
		V84430 - MCG Architects Pty Ltd	2589	Jurien Bay Beach Pavilion Contract Documentation 100% complete <b>Total V84430</b>	\$ 3,300.00 <b>\$ 3,300.00</b>
		V84445 - DIRTT Window Cleaning & Maintenance Services	220	Clean windows inside & out Admin Centre <b>Total V84445</b>	\$ 770.00 <b>\$ 770.00</b>
		V84526 - Dave Lanfear Consulting Pty Ltd	DLC_SODAN_05	Prepare Sport & Rec Plan - completion <b>Total V84526</b>	\$ 2,898.50 <b>\$ 2,898.50</b>
		V84530 - Peter Miley	2221A 2222A	Supply and Install Pipe Network as quoted - final Variation for Blocks and Elbows <b>Total V84530</b>	\$ 110.00 \$ 5,500.00 <b>\$ 5,610.00</b>
		V84562 - CouncilWise Pty Ltd	INV-CW-0245	PropertyWise Subscription Apr 2022 <b>Total V84562</b>	\$ 2,598.84 <b>\$ 2,598.84</b>
		V84639 - Fegan Building Surveying	851 854 861 873	Contract Building Surveying 15/2/22-28/2/22 Contract Building Surveying 1/3/22-15/3/22 Contract Building Surveying 15/3/22-31/3/22 Building Surveyor Services - 01/04/2022 to 15/04/2022 <b>Total V84639</b>	\$ 2,079.00 \$ 2,128.50 \$ 990.00 \$ 1,485.00 <b>\$ 6,682.50</b>
				<b>Total EFT01103</b>	<b>\$ 203,604.26</b>

Date	EFT Number	Vendor	Invoice	Description	Amount
28/04/2022	598	Payroll	Payroll FNE 26/04/22	Payroll FNE 26/04/22 <b>Total EFT 598</b>	\$ 103,984.66 <b>\$ 103,984.66</b>
29/04/2022	604	Cancelled			
29/04/2022	605/1104				
		V80053 - Jurien Bay Football Club	557	Tronox / SOD Facilities Grant - Limestone Wall <b>Total V80053</b>	\$ 3,925.00 <b>\$ 3,925.00</b>
		V80087 - Synergy	513665230/APR22 513665230/APR22A 411619200/APR22	Dam Pump 9/3-31/3/22 Dam Pump 1/4-12/4/22 New Admin Centre 17/3-20/4/22 <b>Total V80087</b>	\$ 1,022.31 \$ 206.42 \$ 5,887.22 <b>\$ 7,115.95</b>
		V80240 - RBC Rural	30703	Meter Plan Charge APR <b>Total V80240</b>	\$ 2,552.41 <b>\$ 2,552.41</b>
		V80279 - Jurien Sport and Recreation Centre		BookEasy Operator Return 19 April 2022 <b>Total V80279</b>	\$ 15,175.00 <b>\$ 15,175.00</b>
		V80405 - Coastal Trimming	7634	Marina & Foreshore Shade sail maint JBay <b>Total V80405</b>	\$ 1,524.60 <b>\$ 1,524.60</b>
		V81031 - AN & A Whybrow	4575 4582 4574	Contractor grader hire INC 562243 Cadda RD Hire Cat D9R Dozer rehab gravel pit Hire Cat D9R Dozer strip, rip/push & stockpile gravel pit Feb/Mar22 <b>Total V81031</b>	\$ 1,540.00 \$ 4,202.00 \$ 20,020.00 <b>\$ 25,762.00</b>
		V81343 - Dandaragan Mechanical Services	7747 7283 7623 7642	Service grader, inc travel to site Timing & Idler Timing belts Bearing sets, grease seals, Euclid & Orings Hub & Drum <b>Total V81343</b>	\$ 470.80 \$ 219.50 \$ 1,304.45 \$ 420.05 <b>\$ 2,414.80</b>
		V81381 - Lawn Doctor Turf Farm	I-37481	Kikuyu roll on turn & Dynamic Lifter <b>Total V81381</b>	\$ 4,710.20 <b>\$ 4,710.20</b>
		V81545 - Winc Australia Pty Limited	9039031068	Stationery APRIL 22 <b>Total V81545</b>	\$ 656.55 <b>\$ 656.55</b>
		V81663 - Communication and Wireless Services	13088	Qtrly maintenance broadcasting sites Jan-June22 <b>Total V81663</b>	\$ 11,396.00 <b>\$ 11,396.00</b>
		V81848 - Jurien Bayview Realty	26052022 15052022 OPERATOR RETURN 19/04/2022 DHUBAY OPERATOR RETURN 19/04/2022 CEDAR OPERATOR RETURN 19/04/2022 DALVEEN OPERATOR RETURN 19/04/2022 VETERANS	Staff Housing 08/05/22 to 21/05/22 Staff Housing - 02/05/22 to 15/05/22 BookEasy Booking 10182158 BookEasy Booking 10066820 BookEasy booking 10109318 BookEasy booking 10536784 <b>Total V81848</b>	\$ 920.00 \$ 700.00 \$ 855.95 \$ 578.85 \$ 973.25 \$ 1,002.15 <b>\$ 5,030.20</b>
		V81874 - Child Support	PJ003749	Child Support <b>Total V81874</b>	\$ 129.13 <b>\$ 129.13</b>
		V81924 - Toll Transport Pty Ltd	0562-D583590 0506-D583590A 106069 0561-D583590 0560-D583590	Freight w/e 21/04/22 Disputed freight RITM14120792 Dispute1049370 8987955306 freight non delivery 0506-D583590 Freight w/e 12/4/22 Freight W/E 07/04/22 <b>Total V81924</b>	\$ 77.32 \$ 994.46 \$ 994.46 \$ 67.89 \$ 136.51 <b>\$ 281.72</b>
		V82274 - Vari-Skilled	18958	Additional lawnmowing 7/3-4/04/2022 <b>Total V82274</b>	\$ 460.00 <b>\$ 460.00</b>
		V82388 - Tony Dolton	4295 4300 4298 4297 4293A 4294 4296 4299	Dry Hire Water Cart 11/2/22 Supply roadtrain to cart gravel 12/4-14/4/22 Dry Hire water cart 30/3/22 2 days Dry Hire water tank 4/3/22 4 days Supply roadtrain side tippers cart gravel 18/1-9/2/22 Supply prime mover & water tanker 8/2 - 21/2/22 Supply roadtrain side tippers cart gravel 24/2-9/3/22 Supply roadtrain side tippers cart gravel 9/3-28/3/22 <b>Total V82388</b>	\$ 1,716.00 \$ 4,510.00 \$ 572.00 \$ 1,144.00 \$ 35,860.00 \$ 13,079.00 \$ 22,660.00 \$ 13,200.00 <b>\$ 92,741.00</b>
		V82672 - Jurien Bay Tourist Park	OPERATOR RETURN 19/04/2022	BookEasy Booking 10658206 <b>Total V82672</b>	\$ 400.75 <b>\$ 400.75</b>
		V82767 - Fowler Electrical Contracting	R008495	Replace day night sensor Pioneer Park <b>Total V82767</b>	\$ 276.39 <b>\$ 276.39</b>



Date	EFT Number	Vendor	Invoice	Description	Amount
		V82773 - Cookies Coastal Earthworks			
			B26	Cart gravel 12March repairs to JBay bowling club carpark	\$ 715.00
			B29	Fill grave 10APR JBay cemetery	\$ 275.00
			B27	Cart sand to fill hole & prepare pads Feb-Mar22	\$ 990.00
			B31	Cart sand & prepare tank pad Jurien oval	\$ 1,705.00
			B30	Earthworks for retic & grass Jurien Oval	\$ 1,815.00
			B32	Clear bush for new path APR22	\$ 990.00
				<b>Total V82773</b>	<b>\$ 6,490.00</b>
		V82883 - Western Regional Towing			
			220420	Freight collection from Worldwide Printing Joondalup	\$ 55.00
				<b>Total V82883</b>	<b>\$ 55.00</b>
		V83059 - Jurien Bay Ceilings			
			5/APR22	Replace ceiling in storeroom FRC	\$ 2,420.00
				<b>Total V83059</b>	<b>\$ 2,420.00</b>
		V83121 - Dandaragan Community Resource Centre Inc			
			124493	Cleaning & Maintenance Contract March22	\$ 1,320.92
				<b>Total V83121</b>	<b>\$ 1,320.92</b>
		V83507 - Council First			
			SI007036	STP Transaction March 2022	\$ 24.42
			SI006976	M365/O365 licences APR22	\$ 1,168.86
			SI007029	M365/O365 licences MAY22	\$ 1,151.88
				<b>Total V83507</b>	<b>\$ 2,345.16</b>
		V83571 - Jurien Concrete Services			
			3224	Load Shire truck with fill sand	\$ 146.00
			3223	Shape & trim footy oval	\$ 330.00
				<b>Total V83571</b>	<b>\$ 476.00</b>
		V83780 - Pinnacles Traffic Management Services			
			139	Traffic Controllers Cataby Rd 12/4-14/4/22	\$ 7,169.25
				<b>Total V83780</b>	<b>\$ 7,169.25</b>
		V83979 - Turquoise Coast Plumbing Gas & Excavation			
			2871	Excavator Jurien cemetery 6/04/2022	\$ 1,215.50
				<b>Total V83979</b>	<b>\$ 1,215.50</b>
		V84004 - Department of Water and Environmental Regulation			
			TF022649	Controlled Waste DEC tracking form 1/4-13/4/22	\$ 792.00
				<b>Total V84004</b>	<b>\$ 792.00</b>
		V84108 - Jurien Bay Adventure Tours			
			OPERATOR RETURN 19/04/2022	BookEasy booking 10649386	\$ 233.75
				<b>Total V84108</b>	<b>\$ 233.75</b>
		V84155 - Jurien Hardware - Thrifty Link			
			22-00007785	Rapid set cement bags	\$ 18.05
			22-00007899	Batteries & duct tape	\$ 23.26
			22-00007985	Screwdriver bit & nutsetters	\$ 20.00
			22-00008195	Various gloves	\$ 36.52
			22-00008739	Protective Clothing	\$ 14.25
			22-00008752	Retract knife	\$ 13.30
			22-00008667	BBQ liner & lighter gas refillable	\$ 13.73
			22-00008856	Toilet cleaner & grill buster	\$ 51.72
			22-00008976	Twin under sink system	\$ 171.00
			22-00009058	Garbage bags, grill buster & degreaser	\$ 70.53
			22-00009834	Camlock poly, reducing sockets, bolt cutter & assorted plumbing fittings	\$ 393.10
			22-00010290	Round eye gal bolt	\$ 8.50
			22-00010293	Drill bit viper jobber	\$ 22.61
			22-00010714	Sunscreen, fertiliser	\$ 66.45
			22-00011055	Star pickets & bolts	\$ 69.11
			22-00010668	Materials for plant potting activity - Harmony Week 'Together we Grow'	\$ 39.90
			22-00010600	PVC pipe and risers	\$ 91.67
			22-00010770	Cable joiners	\$ 11.40
			22-00010850	Respirator dust mask	\$ 11.40
			22-00010490	Broom	\$ 22.32
			22-00010489	Truck wash & bucket	\$ 87.21
			22-00011269	Brushes	\$ 5.60
			22-00010279	Bolts, nuts, washers & drill bit	\$ 46.55
			22-00007786A	Invoice PI66433	\$ 156.75
			22-00009637	Heat shrink solder splice	\$ 5.65
			22-00010286	Satin Solashield 4lt	\$ 94.05
			22-00008782	Knife & hacksaw	\$ 20.85
			22-00008819	Materials for plant potting activity - Harmony Week 'Together we Grow'	\$ 478.74
				<b>Total V84155</b>	<b>\$ 2,064.22</b>
		V84329 - Rudolf Rybarczyk (Cr)			
			TRAVEL ALLOWANCE MAR 22	Members Travel Jan-Mar 22	\$ 263.69
				<b>Total V84329</b>	<b>\$ 263.69</b>
		V84422 - Jurien Tyre & Auto			
			57861B	Tonne Snatch Strap	\$ 588.15
				<b>Total V84422</b>	<b>\$ 588.15</b>
		V84426 - Newground Water Services Pty Ltd			
			1044669	Rainbird Rotor 8005	\$ 1,425.60
				<b>Total V84426</b>	<b>\$ 1,425.60</b>
		V84458 - Ray White Jurien Bay			
			26042022	Staff Housing - 07/05/22 to 20/05/22	\$ 670.00
				<b>Total V84458</b>	<b>\$ 670.00</b>
		V84506 - Pinnacles Edge Resort			
			OPERATOR RETURN 19/04/2022	BookEasy booking 10545971	\$ 323.00
				<b>Total V84506</b>	<b>\$ 323.00</b>

**Shire of Dandaragan**

**ACCOUNTS FOR PAYMENT**

**FOR THE PERIOD ENDING**

**28 February and 31 March 2022**

**Supplementary Reporting**

**SUMMARY OF SCHEDULE OF ACCOUNTS SUPPLEMENTARY TO FEBRUARY 2022 AND MARCH 2022**

<b><u>FUND</u></b>					<b><u>AMOUNT</u></b>
<b><u>MUNICIPAL FUND</u></b>					
<b>CHEQUES</b>	NA		- NA		<b>\$0.00</b>
<b>EFT'S</b>	EFT	NA	- EFT	NA	<b>\$0.00</b>
<b>DIRECT DEBITS</b>	GJBPAY	131	GJBPAY	177	<b>\$70,818.35</b>
<b>BPAY</b>	BPAY	NA	- BPAY	NA	<b>\$0.00</b>
<b>TOTAL MUNICIPAL FUND</b>					<b><u>\$70,818.35</u></b>
<b><u>TRUST FUND</u></b>					
<b>CHEQUES</b>	N/A		- N/A		<b>\$0.00</b>
<b>EFT'S</b>	EFT	N/A	- EFT	N/A	<b>\$0.00</b>
<b>TRANSFER</b>	Trust	N/A	- Muni	N/A	<b>\$0.00</b>
					<b><u>\$0.00</u></b>

This schedule of accounts to be passed for payment, covering vouchers as detailed above, which was submitted to each member of Council has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations, and costings and the amounts shown the amounts show are due for payment.

Posting Date	Document Type	Document No.	Bank Account No.	Description	Amount
14/02/2022		GJBPAY-0131		WA Treasury Corp - Loan 127	\$ 39,549.85
15/02/2022		GJBPAY-0132		SecurePay Fees	\$ 12.14
22/02/2022		GJBPAY-0133		WA Treasury Corp - Loan 135	\$ 5,089.44
24/02/2022		GJBPAY-0134		Australia Post fees	\$ 413.34
24/02/2022		GJBPAY-0134		Bank Charges Aust Post	\$ 153.30
21/02/2022		GJBPAY-0135		M/C - Dining - meeting with politicians	\$ 237.45
21/02/2022		GJBPAY-0136		M/C Council Meeting Refreshment	\$ 257.00
21/02/2022		GJBPAY-0137		M/C Service DN002	\$ 1,625.10
21/02/2022		GJBPAY-0138		M/C Refreshments	\$ 70.00
21/02/2022		GJBPAY-0139		M/C Facebook boost post x 4	\$ 27.00
21/02/2022		GJBPAY-0140		M/C BFB Carnarvon deployment accommodation	\$ 179.00
21/02/2022		GJBPAY-0141		M/C Fuel - PLV257	\$ 166.18
21/02/2022		GJBPAY-0142		M/C Adobe subscription	\$ 21.99
21/02/2022		GJBPAY-0143		M/C Software - GoDaddy	\$ 659.90
21/02/2022		GJBPAY-0144		M/C Termination gift voucher	\$ 200.00
21/02/2022		GJBPAY-0145		M/C Fuel - PLV253	\$ 53.12
21/02/2022		GJBPAY-0146		M/C Fuel - PLV253	\$ 76.06
21/02/2022		GJBPAY-0147		M/C Fuel - PLV253	\$ 49.04
21/02/2022		GJBPAY-0148		M/C Fuel - PLV253	\$ 75.54
21/02/2022		GJBPAY-0149		M/C Fuel - PLV253	\$ 52.82
21/02/2022		GJBPAY-0150		M/C External Hard drive	\$ 79.00
21/02/2022		GJBPAY-0151		M/C Foreign transaction fee	\$ 19.47
21/02/2022		GJBPAY-0152		M/C Facility fee	\$ 99.00
21/02/2022		GJBPAY-0153		M/C Foreign transaction fee	\$ 0.81
1/03/2022		GJBPAY-0154		ANZ Merchant Fees	\$ 145.80
1/03/2022		GJBPAY-0155		BPAY Fees	\$ 151.20
1/03/2022		GJBPAY-0156		Bank Charges - Maintenance Fees	\$ 20.00
1/03/2022		GJBPAY-0157		Bank Charges - Record Fee	\$ 12.05
2/03/2022		GJBPAY-0158		Wex Fuel Cards	\$ 1,741.82
3/03/2022		GJBPAY-0159		CBA Merchant Fee - Feb 22	\$ 288.02
3/03/2022		GJBPAY-0160		CBA Merchant Fee - Feb 22	\$ 58.46
3/03/2022		GJBPAY-0161		Deposit book	\$ 4.50
15/03/2022		GJBPAY-0162		SecurePay fees	\$ 4.66
21/03/2022		GJBPAY-0163		M/C Facebook boost posts	\$ 41.34
21/03/2022		GJBPAY-0164		M/C Catering Fire incident 560998	\$ 612.10
21/03/2022		GJBPAY-0165		M/C Accommodation Staff Training	\$ 886.50
21/03/2022		GJBPAY-0166		M/C Australian Standard codes	\$ 891.00
21/03/2022		GJBPAY-0167		M/C NTAA membership renewal	\$ 330.00
21/03/2022		GJBPAY-0168		M/C NTAA FBT online seminar	\$ 469.00
21/03/2022		GJBPAY-0169		M/C NSS National Simultaneous Storytime book	\$ 19.50
21/03/2022		GJBPAY-0170		M/C Adobe Pro subscription	\$ 21.99
21/03/2022		GJBPAY-0171		M/C Hire of room for International Women's Day	\$ 100.00
21/03/2022		GJBPAY-0172		M/C Foreign Transaction fee	\$ 1.21
23/03/2022		GJBPAY-0173		WA Treasury - Loan 130	\$ 12,793.03
24/03/2022		GJBPAY-0174		Australia Post bank charges	\$ 1,951.06
24/03/2022		GJBPAY-0175		Australia Post bank charges	\$ 54.06
25/03/2022		GJBPAY-0176		Deposit Book	\$ 4.50
31/03/2022		GJBPAY-0177		Line of Credit fee	\$ 1,050.00
				<b>TOTAL</b>	<b>\$ 70,818.35</b>

The above journals were not reported in the February 2022 and March 2022 agenda and are supplementary to previously approved items.

Date	Cheque Number	Vendor	Invoice	Description	Amount
------	---------------	--------	---------	-------------	--------

This page is blank

Date EFT Number Vendor

Invoice

Description

Amount

This page is blank

Date      BPAY Number    Vendor

Invoice

Description

Amount

This page is blank



# Monthly Statements

for the period ending 30 April 2022



Rates Setting Statement	3
Statement of Financial Position	4
Income Statement by Department	5
Income Statement by Nature or Type	6
Statement of Changes in Equity	7
Note 2 – Acquisition/Construction of Assets	8
Note 3 – Disposal of Assets	10
Note 4 – Loan Repayment Schedule	11
Note 5 – Net Current Assets	12
Note 6 – Rating Information	13
Note 7 – Cash, Investments & Receivables	14
Note 8 - Reserves-Cash/Investment Backed	15
Note 9 - Trust Funds	16
Note 10 - Budget Amendments	17
Note 11 - Grants & Contributions	18
Note 12 - Variances	19

SHIRE OF DANDARAGAN  
 FINANCIAL ACTIVITY STATEMENT by Department  
 as at 30 April 2022

	Leg.	Note	Budget 2021/2022	Y-T-D Budget 2021/2022	Actual 2021/2022	Variance
			\$	\$	\$	
<b>OPERATING ACTIVITIES</b>						
<b>Adjusted net current assets at start of financial year - surplus/(deficit)</b>	FMR34(2)(a)		1,437,244	1,409,809	1,409,809	
<b>Revenue from operating activities (excluding rates)</b>						
Governance			10,876	8,606	11,321	132%
General purpose funding			1,001,030	842,986	2,619,866	311%
Law, order & public safety			415,592	396,600	410,740	104%
Health			14,690	18,790	27,212	145%
Education & welfare			20,000	0	0	100%
Community amenities			1,265,337	1,218,866	1,203,942	99%
Recreation and culture			451,912	433,339	481,014	111%
Transport			327,522	366,979	373,116	102%
Economic services			245,147	245,302	254,703	104%
Other property and services			136,028	157,627	168,417	107%
			3,888,134	3,689,093	5,550,331	
<b>Expenditure from operating activities</b>						
Governance			(632,696)	(423,694)	(438,880)	104%
General purpose funding			(220,674)	(171,892)	(161,061)	94%
Law, order & public safety			(1,472,914)	(1,150,519)	(1,103,515)	96%
Health			(357,450)	(266,554)	(242,288)	91%
Education & welfare			(122,643)	(73,087)	(65,141)	89%
Community amenities			(2,295,672)	(1,897,346)	(1,750,193)	92%
Recreation and culture			(3,439,818)	(2,708,854)	(2,648,692)	98%
Transport			(5,671,766)	(4,701,837)	(4,702,690)	100%
Economic services			(789,288)	(592,718)	(610,576)	103%
Other property and services			(646,728)	(395,542)	(354,212)	90%
			(15,649,649)	(12,382,044)	(12,077,247)	
Non-cash amounts excluded from operating activities			5,805,209	4,741,134	4,854,358	
<b>Amount attributable to operating activities</b>			(4,519,061)	(2,542,009)	(262,750)	
<b>INVESTING ACTIVITIES</b>						
Non-operating grants, subsidies and contributions	11		6,280,449	1,375,561	1,408,485	
Proceeds from disposal of assets	3		404,900	340,082	337,409	
Purchase land and buildings	2		(2,815,185)	0	(337,763)	
Purchase furniture and equipment	2		(258,048)	(17,901)	(15,619)	
Purchase plant and equipment	2		(1,246,500)	(665,872)	(758,258)	
Purchase infrastructure assets - roads	2		(5,832,756)	(787,592)	(785,541)	
Purchase infrastructure assets - parks & reserves	2		(1,284,628)	(30,000)	(49,859)	
Purchase infrastructure assets - other	2		(1,246,620)	(312,297)	(330,856)	
Purchases - Works in Progress (Not Capitalised)	2		0	(6,383,145)	(4,919,190)	
<b>Amount attributable to investing activities</b>			(5,998,388)	(6,481,164)	(5,451,193)	
<b>FINANCING ACTIVITIES</b>						
Proceeds from new borrowings	4		2,393,000	2,393,000	2,393,000	
Repayment of borrowings	4		(193,266)	(189,287)	(189,287)	
Payment of self supporting loan to community group	4		(35,100)	(35,100)	(35,100)	
Self-supporting loan principal income	4		45,032	43,277	43,277	
Community group cash advance principal income	4		35,100	35,100	35,100	
Payment of right of use lease			(32,716)	(27,415)	(28,578)	
Transfer to reserves	8		(180,933)	(275,000)	(463,714)	
Transfer from reserves	8		(1,233,428)	(80,387)	(80,387)	
<b>Amount attributable to financing activities</b>			(3,264,545)	(2,024,962)	(1,835,085)	
<b>Budgeted deficiency before general rates</b>			(7,252,905)	(6,998,211)	(3,878,857)	
<b>Estimated amount to be raised from general rates</b>	6		6,607,075	6,607,075	6,627,021	
<b>Adjusted net current assets at end of financial year - surplus/(deficit)</b>	FMR34(2)(a)	5	(645,830)	(391,136)	2,748,163	
<b>Budget adjustment - Provisions</b>	FMR32(f)		645,830	661,460		
<b>Budget Surplus / (Deficiency)</b>			0	270,324		

This statement is to be read in conjunction with the accompanying notes.

FMR = Local Government (Financial Management) Regulations 1996

**SHIRE OF DANDARAGAN**  
**STATEMENT OF FINANCIAL POSITION**  
as at 30 April 2022

Description	Note	for the year	for the period
		ended 30 June 2021	ending 30 April 2022
		\$	\$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	7	6,966,878	10,148,883
Trade receivables		2,006,940	636,980
Other financial assets at amortised cost		45,032	1,756
Other current assets		406	0
Inventories		25,612	30,770
<b>TOTAL CURRENT ASSETS</b>		<b>9,044,868</b>	<b>10,818,389</b>
<b>NON-CURRENT ASSETS</b>			
Other financial assets at amortised cost		178,381	178,381
Trade receivables		56,707	0
Land		2,884,000	2,869,000
Buildings and improvements		28,911,064	28,158,616
Furniture and equipment		880,587	788,001
Plant and equipment		3,029,675	3,198,942
Right of use assets		48,951	78,045
Infrastructure		251,487,602	254,267,577
<b>TOTAL NON-CURRENT ASSETS</b>		<b>287,476,967</b>	<b>289,538,562</b>
<b>TOTAL ASSETS</b>		<b>296,521,835</b>	<b>300,356,951</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables		(1,146,643)	(272,738)
Contract liabilities		(754,587)	(2,092,987)
Lease liabilities		(21,007)	(4,356)
Borrowings		(120,957)	(1,756)
Employee related provisions		(661,460)	(292,079)
<b>TOTAL CURRENT LIABILITIES</b>		<b>(2,704,654)</b>	<b>(2,663,917)</b>
<b>NON-CURRENT LIABILITIES</b>			
Lease liabilities		(28,612)	(72,961)
Borrowings		(81,127)	(2,404,041)
Employee related provisions		(99,814)	(99,814)
Other provisions		0	0
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>(209,553)</b>	<b>(2,576,816)</b>
<b>TOTAL LIABILITIES</b>		<b>(2,914,207)</b>	<b>(5,240,733)</b>
<b>TOTAL NET ASSETS</b>		<b>293,607,628</b>	<b>295,116,218</b>
<b>EQUITY</b>			
Retained earnings		(199,933,266)	(201,058,528)
Reserves - cash backed	8	(5,027,337)	(5,410,665)
Revaluation surplus		(88,647,025)	(88,647,025)
<b>TOTAL EQUITY</b>		<b>293,607,628</b>	<b>295,116,218</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DANDARAGAN**  
**STATEMENT OF COMPREHENSIVE INCOME by Nature or Type**  
**as at 30 April 2022**

	Note	Budget 2021/2022	Y-T-D Budget 2021/2022	Actual 2021/2022
		\$	\$	\$
<b>Revenue</b>				
Rates	6	6,607,075	6,607,075	6,627,021
Operating grants, subsidies and contributions		1,350,599	1,190,030	3,006,729
Fees and charges		2,319,775	2,279,087	2,307,233
Interest earnings		53,420	35,795	32,214
Other revenue		78,813	64,845	81,417
		10,409,682	10,176,832	12,054,614
<b>Expenses</b>				
Employee costs		(4,128,559)	(3,086,945)	(3,036,060)
Materials and contracts		(4,172,337)	(3,206,619)	(2,837,273)
Utilities		(392,847)	(327,372)	(326,315)
Insurance		(326,554)	(326,554)	(354,528)
Other expenses		(710,830)	(541,124)	(572,145)
Depreciation		(5,832,564)	(4,860,470)	(4,863,991)
		(15,563,690)	(12,349,084)	(11,990,312)
		(5,154,008)	(2,172,252)	64,302
Borrowing costs expense	4	(27,786)	(32,960)	(30,537)
Grants & Subsidies (towards non-operating activities)		6,280,449	1,375,561	1,408,485
Fair Value adjustment through profit and loss		0	0	0
Profit / Loss on Disposal of Assets	3	27,355	119,336	66,339
<b>Net result</b>		1,126,010	(710,315)	1,508,589
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>1,126,010</b>	<b>(710,315)</b>	<b>1,508,589</b>

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF DANDARAGAN**  
**STATEMENT OF COMPREHENSIVE INCOME by Department**  
**as at 30 April 2022**

	Note	Budget 2021/2022	Y-T-D Budget 2021/2022	Actual 2021/2022
		\$	\$	\$
Governance		5,625	4,492	5,079
General purpose funding		7,608,105	7,450,061	9,246,887
Law, order & public safety		401,592	389,418	403,558
Health		14,690	18,790	27,212
Education & welfare		20,000	0	0
Community amenities		1,265,337	1,218,866	1,203,942
Recreation and culture		451,912	433,320	480,995
Transport		290,833	320,050	324,914
Economic services		245,147	245,302	254,703
Other property and services		106,441	96,535	107,325
		10,409,682	10,176,832	12,054,614
<b>Expenses excluding finance costs</b>				
Governance		(628,742)	(419,746)	(436,756)
General purpose funding		(220,674)	(171,892)	(161,061)
Law, order & public safety		(1,472,914)	(1,150,519)	(1,103,515)
Health		(357,450)	(266,554)	(242,288)
Education & welfare		(117,835)	(67,356)	(59,410)
Community amenities		(2,289,672)	(1,897,346)	(1,694,133)
Recreation and culture		(3,438,625)	(2,707,660)	(2,647,800)
Transport		(5,639,675)	(4,701,837)	(4,702,593)
Economic services		(789,288)	(592,686)	(610,548)
Other property and services		(608,816)	(373,486)	(332,209)
		(15,563,690)	(12,349,084)	(11,990,312)
		(5,154,008)	(2,172,252)	64,302
<b>Finance costs</b>				
Governance		(3,954)	(3,948)	(2,124)
Education & welfare		(4,808)	(5,731)	(5,731)
Recreation and culture		(1,193)	(1,193)	(893)
Transport		0	0	(97)
Economic services		0	(32)	(28)
Other property and services		(17,831)	(22,056)	(21,665)
		(27,786)	(32,960)	(30,537)
<b>Non- operating grants and subsidies</b>				
Recreation and culture		577,937	520,278	520,425
Transport		5,700,512	857,283	888,061
		6,280,449	1,375,561	1,408,485
<b>Profit / (loss) on asset disposal</b>				
Governance		5,251	4,114	6,242
Law, order & public safety		14,000	7,182	7,182
Community amenities		(6,000)	0	(56,060)
Recreation and culture		0	19	19
Transport		4,598	46,929	48,202
Other property and services		9,506	61,092	60,754
		27,355	119,336	66,339
<b>Net result</b>		1,126,010	(710,315)	1,508,589
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		0	0	0
<b>Total comprehensive income</b>		<b>1,126,010</b>	<b>(710,315)</b>	<b>1,508,589</b>

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF DANDARAGAN**  
**STATEMENT OF CHANGES IN EQUITY**  
as at 30 April 2022

Note	Retained Surplus	Reserves Cash Backed	Revaluation Surplus	Total Equity
	\$	\$	\$	\$
<b>Balance as at 30 June 2021</b>	<b>199,933,266</b>	<b>5,027,337</b>	<b>88,647,025</b>	<b>293,607,628</b>
Comprehensive Income				
Net result	1,508,589	0	0	1,508,589
Changes on revaluation of non-current assets	0	0	0	0
Total comprehensive income	1,508,589	0	0	1,508,589
Transfers from/(to) reserves	(383,327)	383,327	0	0
<b>Balance as at 30 April 2022</b>	<b>201,058,528</b>	<b>5,410,665</b>	<b>88,647,025</b>	<b>295,116,218</b>

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022

2 DETAILED ACQUISITION

Description	Schedule	Total		Land & Buildings \$		Plant & Equipment \$		Furniture & Equipment \$		Parks & Reserves \$		Roads \$		Other \$	
		2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget
Jurien Bay Administration Centre-External Painting	Governance	45,850	50,000	45,850	50,000										
Reception Foyer Refurbishment	Governance	109	235,000	109	235,000										
PURCH Large SUV/4WD	Governance	58,591	60,000			58,591	60,000								
PURCH Large SUV/4WD	Governance	0	60,000				60,000								
Generator - Wellness carryover	Health	0	0				0								
PURCH Utility	Law Order & Public Safety	59,754	60,000			59,754	60,000								
Dandaragan House (GROH)	Education & Welfare	500,325	643,000	500,325	643,000										
Tip Fence - Other - NewSLK-	Community Amenities	12,000	30,000										12,000	30,000	
Family Resource Centre-Replace A/C Unit	Community Amenities	12,260	13,500	12,260	13,500										
Badgingarra Toilet-New inverted leachdrain	Community Amenities	0	0				0								
Cervantes CBD Toilet-Paint	Community Amenities	2,873	5,000	2,873	5,000										
Power Connection to JB Tip - Other - NewSLK-	Community Amenities	51,197	57,549	51,197	57,549										
PURCH Large SUV	Community Amenities	52,061	60,000			52,061	60,000								
Television Rebroadcasting equipment	Recreation & Culture	45,202	55,000					45,202	55,000						
Foreshore Path - Other - RenewalSLK-	Recreation & Culture	28,469	40,000										28,469	40,000	
Jurien Irrigation Project - carryover	Recreation & Culture	186,537	271,628							186,537	271,628				
Dand.Streetscape - Landscaping	Recreation & Culture	0	5,920								5,920				
Foreshore Power Upgrade	Recreation & Culture	206,689	800,000							206,689	800,000				
Collinson Foot Bridge - Other - RenewalSLK-	Recreation & Culture	17,650	20,000							17,650	20,000				
Fshore landscaping various	Recreation & Culture	98,151	75,000							98,151	75,000				
Fshore shelter, seating, bbq clad.	Recreation & Culture	15,223	78,000							15,223	78,000				
Bball Court Foreshore	Recreation & Culture	32,209	30,000							32,209	30,000				
Dand. BMX Pump carryover	Recreation & Culture	69,750	63,400										69,750	63,400	
Dand. Public Art carryover	Recreation & Culture	22,250	23,190										22,250	23,190	
JB Youth Precinct carryover	Recreation & Culture	17,802	20,000										17,802	20,000	
TWP Hill River Bridge	Recreation & Culture	0	74,915											74,915	
BBQ Gas modification Sandy Cape	Recreation & Culture	14,235	8,970										14,235	8,970	
Tank modification Sandy Cape	Recreation & Culture	4,477	14,237										4,477	14,237	
COVID Community Building Program	Recreation & Culture	0	5,000				5,000								
Ablution Pavillion carryover	Recreation & Culture	165,341	1,281,685	165,341	1,281,685										
CCRC-Main roof replacement	Recreation & Culture	64,521	65,000	64,521	65,000										
CCRC-Accoustics	Recreation & Culture	0	27,000				27,000								
BCC-Paving	Recreation & Culture	9,480	12,000	9,480	12,000										
Building Renewal Backlog	Recreation & Culture	144,689	145,892	144,689	145,892										
Fshore Playground carryover	Recreation & Culture	213,285	128,012					213,285	128,012						
Civic Centre Fit-Out CarryOver	Recreation & Culture	3,573	12,135					3,573	12,135						
JSRC Playground Replacement	Recreation & Culture	9,909	100,000					9,909	100,000						
Turquoise Way - Other - RenewalSLK0-1.35	Transport	208,144	202,500										208,144	202,500	
JB Footpaths - Other - NewSLK-	Transport	0	105,000											105,000	
Cervantes Footpaths - Other - NewSLK-	Transport	0	60,000											60,000	
TWP Realign (Coastwest)	Transport	0	119,440											119,440	
Beachridge Swales - Other - NewSLK-	Transport	0	30,000								30,000				
Turquoise Way - Other - NewSLK-	Transport	0	150,000											150,000	
CCC Carpark - Other - RenewalSLK-	Transport	58,727	55,131										58,727	55,131	
Taxiways	Transport	2,925	185,000										2,925	185,000	
PURCH 6Wheel Prime Mover	Transport	0	0				0								
PURCH Grader 12H Equiv.	Transport	364,500	364,500			364,500	364,500								
PURCH Pedestrian Roller	Transport	0	25,000				25,000								
PURCH Pedestrian Roller Trailer	Transport	0	10,000				10,000								
PURCH Sign Trailer	Transport	6,291	20,000			6,291	20,000								
Gillingarra Road - Gravel ResheetSLK0-4	Transport	0	143,483											143,483	
Marchagee Track - Gravel ResheetSLK4-8	Transport	0	138,438											138,438	
Waddi Road - Gravel ResheetSLK4-6.5	Transport	44,311	118,501									44,311	118,501		
Wolba Road - Gravel ResheetSLK0-4	Transport	73,273	148,702								73,273	148,702			
Mckays Road - Gravel ResheetSLK3-4.6	Transport	0	64,375											64,375	
Capitela Road - Gravel ResheetSLK1-3	Transport	0	87,788											87,788	
Lesueur Drive - ReconstructionSLK0-1	Transport	1,240	50,078								1,240	50,078			
Vine Cottage Lane - Gravel ResheetSLK0-1.3	Transport	0	36,976											36,976	
NorthWest Road - SealingSLK25-26.7	Transport	57,120	50,000								57,120	50,000			





NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022

**3 ASSET DISPOSAL AND CHANGEOVER**

Description	Proceeds from Sale		Cost of Replacement		Net Cost for Change Over		Written Down Value		Profit/(Loss) on Disposal	
	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget
<b>Other Property and Services</b>	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2012 Caterpillar 12M Motor Grader	124000	135,000	364,500	385,000	240,500	250,000	77,087	100,211	46,913	34,789
Wacker Pedestrian Roller		500		35,000	-	34,500		-	-	500
Ammann AP 240 Pneumatic Tyred Roller - DN7556	23500	15,000	181,500	165,000	158,000	150,000	-	-	23,500	15,000
Iveco Powerstar Prime Mover - DN009		35,000		290,000		255,000		67,091		(32,091)
DN053 - ICV Nissan Patrol										
2014 Colorado T/Top - DN015										
2014 Colorado T/Top - DN024										
2017 Ford Everest SUV 4WD - DN001		34,000		60,000		26,000		40,000		(6,000)
2018 Toyota Fortuner DN002		31,000	52,061	60,000		29,000		32,369		(1,369)
2018 Toyota Prado - DN000	45454.55	48,000	58,591	60,000	13,137	12,000	39,220	46,855	6,235	1,145
2018 Ford Everest - DN004		45,000		60,000		15,000		40,894	-	4,106
2015 Ford Ranger - 1GON796	18181.82	18,182	59,754	59,754	41,572	41,572	11,000	11,000	7,182	7,182
Vermeer BC700XL2VP Wood Chipper - 1TQP356		7,500		-		(7,500)		17,106		(9,606)
Metrocount	1272.73	1,400		17,901	1,273	16,501	-	-	1,273	1,400
<b>Land &amp; Building</b>										
Heaton St Toilet block - FA2401	0				-		56,060		(56,060)	
Cervantes Tennis Pavilion - FA2440	0				-		338		(338)	
Land Lot 13 Dandargan Road FA2510	20000	20,000			20,000	20,000	15,000	15,000	5,000	5,000
Residence Lot 13 Dandargan Road FA2464	105000	105,000			105,000	105,000	72,408	72,408	32,592	32,592
	<b>337,409</b>	<b>495,582</b>	<b>716,406</b>	<b>1,192,655</b>	<b>579,481</b>	<b>947,073</b>	<b>271,113</b>	<b>442,934</b>	<b>66,296</b>	<b>52,648</b>

Right of Use Asset	Proceeds from Sale	Cost of Replacement	Net Cost for Change Over	Written Down Value	Profit/(Loss) on Disposal
Waterlogic Lease					43
					<b>66,339</b>

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022

**4 INFORMATION ON BORROWINGS**

**(a) Borrowing repayments**

Movement in borrowings and interest between the beginning and the end of the current financial year.

	Outstanding	New loans		Interest repayments		Principal repayments		Outstanding
	1-Jul-21	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	2021/2022 Actual	2021/2022 Budget	for the year ending 30 June
<b>Governance</b>								
Loan 127	75,925	0	0	3,175	3,175	75,925	75,925	0
<b>Education and Welfare</b>								
Loan 136		643,000	643,000	5,731	5,731	29,512	29,512	613,488
<b>Recreation and culture</b>								
Loan 137		1,500,000	1,500,000	18,833	18,833	29,099	29,099	1,470,901
<b>Other property and services</b>								
Loan 138	0	250,000	250,000	2,228	2,228	11,474	11,474	238,526
	75,925	2,393,000	2,393,000	29,966	29,967	146,010	146,011	2,322,914
<b>Self Supporting Loans</b>								
<b>Recreation and culture</b>								
Loan 130	24,668	0	0	918	918	24,668	24,668	0
Loan 133	36,583	0	0	864	864	6,961	6,961	29,622
Loan 134	19,835	0	0	131	250	1,744	3,500	16,335
Loan 135	45,072	0	0	276	276	9,903	9,903	35,169
	126,158	0	0	2,189	2,308	43,277	45,032	81,126
	202,083	2,393,000	2,393,000	32,155	32,275	189,287	191,043	2,404,040
<b>Cash Advance Repayment</b>								
<b>Other property and services</b>								
Chamber of Commerce		35,100	35,100			35,100	35,100	35,100
	0	35,100	35,100	0	0	35,100	35,100	35,100

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

The self supporting loan(s) repayment will be fully reimbursed.

**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS**  
as at 30 April 2022

**5. NET CURRENT ASSETS**

	Note	2021	2022
		\$	\$
<b>Composition of estimated net current assets</b>			
<b>Current assets</b>			
Cash - unrestricted		1,939,541	4,738,218
Cash - restricted reserves	8	5,027,337	5,410,665
Receivables		2,052,378	638,736
Inventories		25,612	30,770
		<u>9,044,868</u>	<u>10,818,389</u>
<b>Less: current liabilities</b>			
Trade, other payables and provisions		(2,583,697)	(2,662,161)
Long term borrowings		(120,957)	(1,756)
		<u>(2,704,654)</u>	<u>(2,663,917)</u>
<b>Unadjusted net current assets</b>		6,340,214	8,154,472
<b>Adjustments</b>			
Less: Cash - restricted reserves	8	(5,027,337)	(5,410,665)
Less: Loans receivable - clubs/institutions		(45,032)	(1,756)
Add: Right of use lease liability		21,007	4,356
Add: Current portion of borrowings		120,957	1,756
<b>Adjusted net current assets - surplus/(deficit)</b>		<u>1,409,809</u>	<u>2,748,163</u>
<b>Budget Adjustment</b>			
Add: Provisions		661,460	292,079
<b>Budget surplus/(deficit)</b>		<u>2,071,269</u>	<u>3,040,243</u>

**Reason for Adjustments**

The differences between the net current assets at the end of each financial year in the rate setting statement and adjusted net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with Local Government (Financial Management) Regulation 32 as movements for these items have been funded within the budget estimates. These differences are disclosed as adjustments above.

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022

6 RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	rate revenue	Budget 2021/2022			Actual 2021/2022		
					interim rates	back rates	total revenue	rate revenue	interim rates	back rates
	\$		\$	\$	\$	\$	\$	\$	\$	\$
<b>General rate</b>										
<b>Gross rental valuations</b>										
GRV - General	8.3362	1,898	31,764,066	2,669,155	0	0	2,669,155	2,669,961	7,595	2,677,556
<b>Unimproved valuations</b>										
UV - General	0.6638	358	405,363,396	2,826,265	0		2,826,265	2,826,265	5,606	2,831,871
<b>Sub-Totals</b>		2,256	437,127,462	5,495,420	0	0	<b>5,495,420</b>	<b>5,496,227</b>	<b>13,201</b>	<b>5,509,427</b>
<b>Minimum</b>	\$									
<b>Minimum payment</b>										
<b>Gross rental valuations</b>										
GRV - General	985	976	5,330,901	961,360	0	0	961,360	961,360		961,360
GRV - Lesser (Dandaragan & Badgingarra)	744	31	118,252	23,064	0	0	23,064	22,320		22,320
<b>Unimproved valuations</b>										
UV - Mining	930	88	1,789,977	81,840	0	0	81,840	81,840		81,840
UV - Lesser	744	388	32,270,700	288,672	0	0	288,672	289,416		289,416
<b>Sub-Totals</b>		1,483	39,509,830	1,354,936	0	0	<b>1,354,936</b>	<b>1,354,936</b>		<b>1,354,936</b>
		3,739	476,637,292	6,850,356	0	0	<b>6,850,356</b>	<b>6,851,163</b>		<b>6,864,363</b>
Discount refer (note 1 (c))							(245,000)			(239,147)
<b>Total amount raised from general rates</b>							<b>6,605,356</b>			<b>6,625,216</b>
Ex Gratia Rates							1,719	1,805		1,805
<b>Total rates</b>							<b>6,607,075</b>			<b>6,627,021</b>

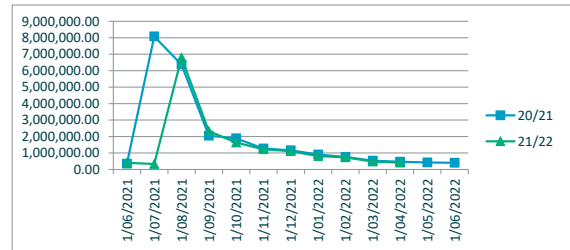
**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS**  
as at 30 April 2022

**7 CASH, INVESTMENTS & RECEIVABLES**

	Note	2021 \$	2022 \$
<b>Cash And Cash Equivalents</b>			
Unrestricted		1,653,919	4,738,218
Restricted	8	5,821,414	5,410,665
		<u>7,475,333</u>	<u>10,148,883</u>
<b>Receivables</b>			
Rates outstanding		352,891	417,459
Sundry debtors		428,031	131,697
GST receivable		(0)	(0)
		<u>498,715</u>	<u>549,156</u>

**Rates Outstanding**

	YTD	30-Jun-21
Opening Arrears Previous Years	399,437	352,891
Levied this Year	8,083,544	7,763,596
Less Collections to date	- 8,065,521	- 7,717,051
Equals Current Outstanding	417,459	399,437
<b>Net Rates Collectable</b>	<b>417,459</b>	<b>399,437</b>
% Collected	95.08	95.08

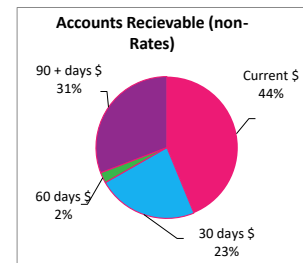


**Sundry Debtors**

	Current \$	30 days \$	60 days \$	90 + days \$
Receivables General	57,660.23	30,263.16	3,215.00	40,558.46
<b>Total Receivables General Outstanding</b>				<b><u>131,696.85</u></b>

Total Receivables General Outstanding

Amounts shown above include GST (where applicable)



NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022

**8 CASH BACKED RESERVES**

**(a) Cash Backed Reserves - Movement**

	Opening Balance	Transfer to (to)	Transfer (from)	In Use Adjustment	Closing Balance
	\$	\$	\$		\$
Plant Reserve	255,578	255,231			510,809
Building Renewal Reserve	656,958	205,069			862,027
Rubbish Reserve	499,507	378			499,885
Community Centre Reserve	395,291	361			395,651
Television Services Reserve	98,182	81			98,263
Information Technology Reserve Reserve	57,282	47			57,330
Land Development Reserve	70,989	59			71,048
Parking Requirements (Lot 1154 Sandpiper Street) Reserve	11,458	9			11,468
Parks and Recreation Grounds Development (Seagate) Reserve	353,053	292			353,345
Sport and Recreation Reserve	163,437	135			163,572
Landscaping Reserve	2,659	2			2,661
Aerodrome Reserve	152,218	126			152,344
Public Open Space Renewal Reserve	454,639	375			455,014
Infrastructure Renewal Reserve	710,752	587			711,339
Public Open Space Construction Reserve	9,428	8			9,436
Infrastructure Construction Reserve	55,604	46			55,649
Building Construction Reserve	116,730	96			116,826
Leave Reserve	261,411	231	(80,387)		181,255
Economic Development Initiatives Reserve	647,650	535			648,184
Turquoise Way Path Reserve	52,006	43			52,049
Cash in lieu of landscaping – Lot 1146 Sandpiper Street Reserve	2,506	2			2,508
	<b>5,027,337</b>	<b>463,714</b>	<b>(80,387)</b>		<b>0 5,410,665</b>

**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022**

**9 TRUST FUNDS**

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

**Trust Fund**

**Detail**

Cash In Lieu POS - L9000 Valencia

	Balance	Movements		Balance
	30-Jun-21	Inwards	Outwards	as at 30 April 2022
	\$	\$		\$
	200,277			200,277
	<b>200,277</b>	<b>0</b>	<b>0</b>	<b>200,277</b>

NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022

10 BUDGET AMMENDMENTS

Description	Council Resolution	Schedule	Classification	Non-Cash		Amended Budget Running Balance
				Adjustment		
				Increase in cash available	Decrease in cash available	
<b>Budget Adoption</b>					<b>Opening Surplus</b>	<b>11,805</b>
<b>Permanent Changes</b>						
JBSRC Playround	20220224 9.1.4				25,000	(13,195)
Public Open Spaces Reserve	20220224 9.1.4			25,000		11,805
Budget Review - Reserve Transfer	20220324 9.1.2			255,000		266,805
Plant Reserve - Defer purchase of Prime Mover	20220324 9.1.2				255,000	11,805
Budget Review - Reserve Transfer	20220324 9.1.2				80,387	(68,582)
Leave Reserve - Unplanned leave entitlements	20220324 9.1.2			80,387		11,805
Budget Review - Reserve Transfer	20220324 9.1.2			192,702		204,507
Building Renewal Reserve	20220324 9.1.2				204,507	0
				<b>0</b>	<b>553,089</b>	<b>564,894</b>
						<b>0</b>



NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS  
as at 30 April 2022

11 GRANTS & CONTRIBUTIONS

Program / Details	Grant Provider	In Advance payments	Budget 2021/22	2021/22 Budget Amendments	Received	Recoup Status		
						Revenue/ Expenditure	Liability	Not Received
				\$	\$	\$		
<b>Operating</b>								
<b>Other General Purpose Income</b>								
Grants Commission - General	WALGGS	607,721	325,536	66,104	901,451	901,451		97910.00
Grants Commission - Roads	WALGGS	1,157,269	593,774	54,774	1,643,682	1,643,682		162135.50
<b>Fire Prevention</b>								
ESL Operating Grant	FESA		24,804		24,804	24,804	-	0.00
Spray the Grey	Dept of Communities				1,000		1,000	
<b>Swimming Areas and Beaches</b>								
CHRMAP			50,000		25,000		25,000	25000.00
<b>Library</b>								
Library Grant					1,000	1,000		
<b>Streets Roads Bridges Depots Maint</b>								
MIRWA Direct Grant	MRWA		264,605		264,605	264,605		0.00
Street Light Subsidy			3,400		3,645	3,645		-244.75
		<b>1,764,990</b>	<b>1,262,119</b>	<b>120,878</b>	<b>2,865,186</b>	<b>2,839,186</b>	<b>26,000</b>	<b>284,801</b>
<b>Non-Operating</b>								
<b>Other Health</b>								
Generator - Practice contribution			2,000 -	2,000				-
<b>Other Recreation and Sport</b>								
Badgingarra Cricket Nets BCA contribution								-
JB Youth Precinct	LotteryWest Grant		232,207		232,207	232,207	-	-
Dand. Landscaping/fence etc	Federal Drought		5,620		5,620	5,620 -	0	-
JB Picnic Area	Federal Drought		1,001		1,001	1,001	0	-
Faunt. Power Upgrade	Federal Drought		52,519		52,519	52,519	-	-
Dand. BMX Pump	Federal Drought		63,400		63,400	63,400	-	-
Dand. Public Art	Federal Drought		23,190		23,190	23,190	-	-
JB Playground	Federal Drought		80,000				-	80,000
Badgingarra Cricket Nets	CSRFF Grant						-	-
<b>Other Recreation and Sport</b>								
Local Roads and Comm Inf			1,018,611		548,673	155,866	392,807	469,938
LobsterHut Contribution			100,000 -	100,000			-	-
Advance Dandaragan Contribution - Art Sculpture					925	925	-	-
<b>Streets Roads Bridges Depots Maint</b>								
Regional Road Group RRG	RRG		798,025		638,420	319,210	319,210	159,605
SBS Grant	SBS		508,667		375,999	172,533	203,466	132,668
WSFN	WSFN		2,275,569		1,006,134	1,006,134		1,269,435
WABN	WABN		82,500		10,000		10,000	
RTR Grant	RTR		752,091		316,937	251,567	65,370	435,154
JB Footpaths	Federal Drought		133,949		113,949	113,949	-	20,000
TWP Realign (Coastwest)(herbarium)			58,600		49,500	16,500	33,000	9,100
<b>Airfields</b>								
RAD Grant - Taxiway	RAP		92,500		37,000		37,000	55,500
			<b>6,280,449 -</b>	<b>102,000</b>	<b>3,475,472</b>	<b>1,408,485</b>	<b>2,066,987</b>	<b>2,631,401</b>
		<b>1,764,990</b>	<b>7,542,568</b>	<b>18,878</b>	<b>6,340,658</b>	<b>4,247,672</b>	<b>2,092,987</b>	<b>2,916,201.80</b>

**NOTES TO AND FORMING PART OF THE MONTHLY STATEMENTS**  
as at 30 April 2022

**12 VARIANCES**

Reporting Program	Var \$	Var %	Var	Timing / Permanent	Explanation of Variance
<b>Operating Revenue</b>					
Governance	2,716	132%	▲		
General Purpose Funding	1,776,880	311%	▲	Permanent	Federal Assistance Grants in advance payment
Law, Order & Public Safety	14,141	104%	▲		
Health	8,422	145%	▲		
Education and Welfare	0	100%	▲		
Community Ammenities	(14,924)	99%	▼		
Recreation and Culture	47,675	111%	▲	Permanent	Sandy Cape income higher than expected
Transport	6,137	102%	▲		
Economic Services	9,402	104%	▲		
Other Property and Services	10,790	107%	▲		
<b>Operating Expenses</b>					
Governance	(15,185)	104%	▼		
General Purpose Funding	10,831	94%	▲		
Law, Order & Public Safety	47,004	96%	▲		
Health	24,266	91%	▲		
Education and Welfare	7,946	89%	▲		
Community Ammenities	147,153	92%	▲		
Recreation and Culture	60,162	98%	▲		
Transport	(852)	100%	▼		
Economic Services	(17,858)	103%	▼		
Other Property and Services	41,330	90%	▲		

## 6.1 C-6SRF01 – Sport and Recreation Funding

---

*Previous Policy Number – 6.6*

### **PART A- Policy**

#### **Objective**

The objective of this Policy is to set out how the Shire of Dandaragan (Shire) will provide assistance to sporting and recreational groups for funding:

1. capital infrastructure for sporting and recreational facilities; and
2. non-consumable sporting and recreational equipment.

#### **Policy Statement**

Council recognises and values the important part that excellent sporting and recreational facilities and equipment play in the community. It is committed to ensuring that adequate funding is provided to assist in the provision and maintenance of these facilities and the groups that utilise them.

In order to meet this objective, the Shire has established the following two funds through which annual grants will be made available:

1. Sporting and Recreational Capital Works Fund; and
2. Tronox Management and Shire of Dandaragan Sporting and Recreation Facilities Fund

## **PART B - Management Procedures**

### **Detail**

#### **1. Sporting and Recreational Capital Works Fund**

##### 1.1 Funding and Purpose

The Shire will in its annual budget allocate 1% of total budgeted rates to assist sporting and recreational groups with the replacement, renewal and improvement of capital infrastructure.

##### 1.2 Funding cycle

Applications to the program will be received and considered in accordance with the following timeframes:

Funding round advertised: April

Funding round closes: Mid- May

Applications considered by Council: June / July

Sporting and recreational groups are encouraged to discuss their projects with Shire staff as early as possible to facilitate the greatest chance of funding success.

##### 1.3 Eligible Applications.

To be eligible for funding under this program applicants must have;

- (i) Submitted a Community Sport Recreation Facilities Fund Application (CSRFF) to the Department of Local Government, Sport and Cultural Industries' or submitted an application to another funding source for the project.
- (ii) An own source contribution comprising a minimum of 1/6<sup>th</sup> of the total project cost in cash.
- (iii) In determining applications to this fund the Council will give priority to applications that;
  - have successfully sourced CSRFF funds or other source of funding;
  - can demonstrate that their organisation has a strong membership base and is financially sustainable;
  - can demonstrate strong demand for the proposed infrastructure; and
  - can deliver projects without the organisation requiring loan funds.
- (iv) Applicants that have been unsuccessful in a CSRFF application, or other major funding process, remain eligible for funding under this program, however Council's total commitment will not exceed 50% of the approved project budget or the maximum annual funding allocation in a given year.
- (v) Requests must be for a total project cost of greater than \$40,000 (exc GST).

#### 1.4 Funding of Projects

Where more than one request is received in any year, projects will be prioritised by Council. Council may allocate the full funding allocation or part thereof to the requests for funding received.

#### 1.5 Unallocated Fund Monies.

Unless specifically determined by Council any unallocated funds from a given year will be transferred to the Sport and Recreation Reserve for reallocation in a subsequent year.

## **2. Tronox Management and Shire of Dandaragan Sporting and Recreation Facilities Fund**

#### 2.1 Funding and Purpose.

The Shire will, in its annual budget, allocate \$15,000 to be matched by Tronox, to fund the Tronox Management and Shire of Dandaragan Sporting and Recreation Facilities Fund.

The purpose of the program is to assist community based organisations to purchase non-consumable equipment and provide small grants to undertake projects.

#### 2.2 Funding cycle.

Funding round advertised: April  
Funding round closes: End of May  
Staff review and assist applicants to ensure eligibility and completeness: June  
Applications considered by committee: July  
Applications considered by Council: August

#### 2.3 Eligible Applications.

To be eligible for funding applicants must meet the Assessment Criteria as determined by the committee in accordance with this policy.

#### 2.4 Assessment of Applications.

A committee comprising of two representatives from each of the Shire's communities, a representative from Tronox Management, the Shire President and a non-voting staff member shall be established on an annual basis to make recommendations to Council in relation to the funding of the applications.

In making its recommendation to Council the committee shall take into consideration the following items:

- (i) The membership base of the applicant's organisation.
- (ii) The demonstrated need for the equipment/project.
- (iii) The financial sustainability of the applicant's organisation.
- (iv) The extent of previous funding under this program to the applicant organisation over the past 5 years.

- (v) The extent to which the applicant has attempted to seek funding from alternative sources.
- (vi) All large applications (total grant request of \$5,000 or more) must provide written evidence that at least one application to another funding body has been made.

## 2.5 Determination of Applications

In determining the applications the Council will give consideration to;

- (i) The recommendations of the Committee.
- (ii) Whether or not applications are consistent with the strategic direction of the Shire.



<b>Office Use Only</b>
TRIM: _____
Grant No: _____

# Club Night Lights Program

## Grant Application Form

### Year 2022/23 – 2024/25 Triennium

**This application form can only be used for applications to be submitted in the 2022/23 funding round. No other forms will be accepted.**

You <b>MUST</b> discuss your project with an officer from your nearest Department of Local Government, Sport and Cultural Industries office before completing and submitting your application. Failure to do so will render your project ineligible.		
All applications <b>MUST</b> be submitted to your local government. Contact your local government to determine the cut off date for the submission of applications.		
DLGSC Contact:	Date:	Office:
<b>TYPE OF GRANT:</b>		
<input checked="" type="checkbox"/>	<b>ANNUAL GRANT \$2,500 – \$166,666 (Up to \$250,000 with development bonus)</b> The total project cost (GST exclusive) is between \$5,000 and \$500,000.	
<input type="checkbox"/>	<b>FORWARD PLANNING GRANT \$166,667–\$1 million</b> The total project cost (GST exclusive) exceeds \$500,000.	
<b>Year of Claim</b> (Applicable to forward planning grants only): Please indicate the year that you would prefer to claim a grant, taking into account the CNLP Acquittal Requirements. Only indicate first preference for funding in 2022/23 if all planning is finalised and the project will be completed before 1 June 2023.		
<input checked="" type="checkbox"/> <b>2022/23</b>	<input type="checkbox"/> <b>2023/24</b>	<input type="checkbox"/> <b>2024/25</b>
<b>Would the project proceed if funding was allocated in a later year?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, how would the project be impacted (e.g. – delayed etc)? The project would still go ahead, when the funding is approved.		
<b>How would the resulting cost escalation be funded?</b> <i>From Bowling Club funds</i>		

**Applicant’s Details:**

Organisation Name:	Jurien Bowling Club Inc.				
Postal Address:	Box 469				
Suburb:	Jurien Bay	State:	WA	Postcode:	6516
Street Address:	Nineteenth Avenue				
Suburb:	Jurien Bay	State:	WA	Postcode:	6516

**Preferred Contact Person:**

*All application correspondence will be directed to this person*

Name:	Ian Davies	Title:	Dr <input type="checkbox"/> Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	Secretary		
Business Phone:	0428 944881	Facsimile:	
Mobile Phone:	0428 944881	Email:	cliffy@wn.com.au

**Organisation Business Details:**

Does your organisation have an ABN?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	ABN: 15 990 085 611
Is your organisation registered for GST?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	* Note, in order to be eligible for funding you must attach a copy of the Incorporation Certificate. LGAs exempt.
Is your organisation not-for-profit?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Is your organisation incorporated?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Incorporation #: A820437 *
Bank details:	Bank: Bankwest	BSB: 306117 A/c: 4170268

**Local Government Authority Details:**

LGA:	Shire of Dandaragan		
Contact:	Tony O'Gorman	Title:	Dr <input checked="" type="checkbox"/> Mr <input type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	Economic Development Manager		
Business Phone:	08 9652 0800	Facsimile:	
Mobile Phone:	0407799620	Email:	edm@dandaaragan.wa.gov.au

**PROJECT DETAILS**

<b>Project Title (brief and specific): Upgrade of lights for the bowling club greens to Australian Standards</b>		
<b>Project Description:</b> <i>Replace the existing lights with LED lights.</i>		
<b>Project location:</b>	<i>Nineteenth Avenue, Jurien Bay</i>	
<b>Land ownership:</b>	Who owns the land on which your facility will be located? <i>Shire of Dandaragan</i> <i>Lease Expiry 2033</i>	
<b>Planning approvals</b>		If no, provide the date it will be applied for:
<b>Where applicable, has planning permission been granted? (LGA)</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<b>Aboriginal Heritage Act?</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<b>Department of Biodiversity, Conservation and Attractions? (Environmental, Swan River)</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<b>Native Vegetation Clearing Permit?</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<b>Please list any other approvals that are required?</b> n/a	Yes <input type="checkbox"/> No <input type="checkbox"/>	___/___/___
<b>What discussions have been held with adjoining local authorities?</b> <i>None</i>		
<b>Approximate distance from proposed project to nearest adjoining council boundary:</b> 40 km		
<b>Have you discussed this project with Department of Infrastructure and Regional Development (Federal Government)?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
<b>How will your project increase physical activity?</b> <i>The upgrade of the lights will allow more events to be played. The Club will actively encourage more participation from local organisations and groups to play evening social bowls. We have already established that many people within the community would like to play bowls but cannot due to family and work commitments.</i>  <i>The biggest concern of the future of the bowling club is the average age of our bowlers and our primary focus is to attract younger bowlers to take up the sport. The quality of the bowlers who participate in our Corporate Bowls event show us that there are many potential quality bowlers who could become full playing members of the club. By having a facility that would allow evening bowls and would allow these people who cannot play during the day for family or work commitments to play the game.</i>		
<b>Do you share your facility with other groups?</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If so, who: <i>Various other organisations use the facility from time to time – eg Men's Shed, RSL, Lifestyle Village, School, Chamber of Commerce</i>		



List up to three sport and recreation activities which will **directly benefit** from your proposal. Please indicate the approximate % usage of the facility (or part of the facility relating to this proposal).

Sport/community organisation	% use of the facility	Hours per week
Jurien Bowling Club	90%	20
Other organisations – eg Men’s Shed, RSL, School etc	10%	5

Activity/sport **capitated membership** numbers over the past three years relevant to your project. For example, if a bowls project, golf members not relevant; **Social membership numbers not applicable**.

Note: if membership is not applicable, ie recreation facility or aquatic centre, please enter the number of users of the facility with evidence of how you arrived at the figure.

<b>2018/19</b>	103 (60 full, 43 social)	<b>2019/20</b>	109 (63 full, 46 Social)	<b>2020/21</b>	112 (64 full, 48 social)
----------------	-----------------------------	----------------	-----------------------------	----------------	-----------------------------

State Sporting Associations are involved in the assessment of applications and may be able to provide valuable information when planning your project, particularly in relation to technical design issues. They should be consulted as part of the application process. A complete list of State Sporting Associations and their contact details are available on the departments website: <https://www.dlqsc.wa.gov.au/sport-and-recreation/state-sporting-associations>

<b>What is the name of the State Sporting Association for your activity/sport?</b>	
Bowls WA	
<b>Have you discussed your project with your State Sporting Association?</b> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Contact Name: Clive Adams – Regional Manager Bowls WA	Date of contact: 19 May 2021
Contact Name: Larry Bandy President Bowls WA	Date of contact: 19 May 2021

## PLANNING

You need to demonstrate that you have undertaken an appropriate level of planning for your project. Questions 1 – 24 must be completed for all applications. Forward Planning grant applications must complete all the questions in detail. Annual grant applications must provide responses where appropriate and relative to the project.

Attach your responses (in numerical order) to the application form. If you believe that you have a valid reason for answering in the negative to a question please detail that reason.

Ensure that you have addressed the Key Principles of Facility Provision as they apply to your project. Questions 1 to 24 below relate directly to these principles.

You are expected to provide detail on the planning, management and financial viability of your project. Where research findings are used to justify a project a range of research techniques should be evident in the methodology used. When using comparative analysis local conditions must be considered.

All assumptions must be clearly stated. Please do not solely refer to attachments in the answers below – please summarise the content in the section provided.

1.	<b>When did you complete your needs assessment?</b> (This is a formal analysis required for projects over \$500,000). n/a
	<b>How has the need for your project been identified and assessed?</b> <i>Yes. The project has been discussed at length at Management Committee meetings and the need for an upgrade of the lights has been considered for several years. The highly successful corporate bowls event where we attract 28 teams of 4 (non-bowlers) to participate every year has proved that evening bowls is a community need and can be successful.</i>
	<b>Is the need or a part of the need that you have identified already being catered for?</b> <i>Yes. The club already has lights installed on both greens; however these lights are not suitable for competition bowls to be played. The upgrade is urgently required.</i>

2. **Have you undertaken a feasibility study?** (must be included with Forward Planning applications).  
 Yes  No

**If not, how have you assessed the feasibility of your project?**  
*The Bowling Club is in a sound financial position and already has a fund established for maintaining and replacement of facilities. The loan that we have with the Shire of Dandaragan for the installation of the synthetic surface will be fully paid out next year and the \$32,500 that is being currently being paid to the shire will be placed in this reserve fund. It is not expected that the synthetic greens will need to be replace for at least 5-6 years.*

3. **What alternatives were considered and why were they rejected?** (This should include a 'do nothing' option)  
*A do nothing has been the option for the last couple of years, however it is considered that the demand from the community and the bowling association indicates that the time for upgrade is now.*  
**Did you consider sharing with another group?** (Please detail).  
 No  
**Did you consider the whole of life cost when assessing the viability of these options to ensure that the preferred project was both affordable and cost-effective?** (Please detail).  
*Yes. The existing infrastructure is in very sound condition and will not need replacing for many years. The LED lights that are to be installed can be maintained with the funds that the Club has available.*

4. **How does your project fit into your:**

- Club's strategic plan or development plan?** *The upgrade of the lights to Australian Standards fits into the long-term plans of the Bowling Club to continually improve facilities as required.*
- State Sporting Association's strategic or development plan?** *The proposed work will meet the standards required by Bowls Australia for bowls events.*
- Local authority's strategic or development plan?** *The Shire is continually supportive of improving local sporting facilities and our project will meet their plans.*

**Local authority's strategic or development plan?**  
 Shire of Dandaragan Strategic Community Plan - Envision 2029

04 Community	The Shire's resident population will grow more than the WA regional average supported by increased community recreation and cultural opportunities and access to key liveability factors such as health and wellbeing services and educational opportunities
<b>Priority Outcomes</b>	<b>Our Roles</b>
A safe, healthy, smart and active community that values its history and supports intergenerational relationships	Increase community-building by providing sustainable recreation infrastructure and services, off-peak events, community building programs and place-making concepts in our public spaces

•

5.	<p><b>What impact is your project likely to have on other facilities and services in your local and regional area?</b></p> <p><i>An improved bowling facility which will allow after hours bowling events will greatly enhance our efforts to attract sponsors and participants to our major bowling events. This year we hosted the Inter League events for both men and women and we hosted the Inter Zone event for the Men, all attracting bowlers from many areas of the state.</i></p> <p><i>It will also allow pennant bowls to be played during times when heat wave conditions are forecast, and in recent years this has caused many pennant games to be cancelled when the temperature reached 37 degrees. Last season there were 4 pennant games that were affected by the heat rule. These games could have been delayed for a later start and played under lights.</i></p>
6.	<p><b>Is your facility multi-purpose</b> (i.e. caters for a variety of activities at one time)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p><b>If so, does it service more than one LGA?</b></p> <p><i>Various events can be played at the same time, eg children's activities and barefoot bowls.</i></p>
	<p>Site and locality maps should be included with all applications outlining where the proposed facility is located in relation to other sport and recreation infrastructure (where applicable).</p>
7.	<p><b>Describe the consultation process undertaken for the project. For example, have you invited public submissions, conducted a survey, held stakeholder or public forums etc.:</b></p> <p><i>The proposal for lighting upgrade has been considered for a number of years and members of the club have always agreed with the proposal. The matter was placed on the agenda for the recent AGM and it was supported unanimously</i></p>
<p>A range of resources regarding the development of sporting facilities are available on the website. DLGSC's Decision-Making Guide for Community Facilities and Services is useful to assist in determining the need for, and feasibility of, community and recreation services. The Guide is designed in such a way that it can be entered at any point in the planning process and used by planners for user groups with a range of skills and experiences.</p>	

## MANAGEMENT

8.	<p><b>Have you developed a management plan for your facility?</b> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Please attach a copy with this application.</p>												
	<p><b>If not, please explain how you plan to address management issues i.e. attracting new members, maintenance and repairs, replacement of broken or stolen items and/or raise sufficient revenue to cover operating costs? An asset management plan detailing provisions for life of asset costs should be provided for projects over \$500,000.</b></p> <p><i>When the lights are installed, the club will actively engage the community to participate in bowling activities that involve the families and working class. We also consider that we will be able to keep the elderly bowlers playing longer as bowling conditions will be more suitable in evenings.</i></p> <p><i>The Club is suitably financial to allow replacement of lights as required.</i></p>												
9.	<p><b>How have you catered for management needs in your design (if required)?</b></p> <p>n/a</p>												
10.	<p><b>Was an experienced facility manager, builder or technical expert involved in planning the design of your project?</b> Please outline their experience.</p> <p><i>The design of the proposed lighting project was carried out by a qualified electrician</i></p>												
11.	<p><b>If you propose to share a facility, have other groups been asked what features they need?</b></p> <p>List these needs and describe how they will be accommodated, either through your project's location, design or the way in which it will be managed.</p> <p><i>The various community groups within the community will be able to make use of the facilities provided by the bowling club. The upgraded lighting will allow these groups to have social functions at the club.</i></p>												
12.	<p><b>Have you considered:</b></p> <table border="1"> <tr> <td>• access for low income earners</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>• access for people with a disability</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>• access for seniors</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> <tr> <td>• access on a casual and short-term basis</td> <td>Yes <input checked="" type="checkbox"/></td> <td>No <input type="checkbox"/></td> </tr> </table>	• access for low income earners	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	• access for people with a disability	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	• access for seniors	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	• access on a casual and short-term basis	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
• access for low income earners	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>											
• access for people with a disability	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>											
• access for seniors	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>											
• access on a casual and short-term basis	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>											

Please attach a copy of the proposed fee structure.

*All community members can use the bowling facilities for a green fee of \$5.00*

## DESIGN

Grant applications are required to provide a **locality map, site map and lighting plans**. Plans are to be submitted in **A3 digital format**.

13.	<p><b>Have you written a design brief for your project?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>If yes, please respond to the following points:</p>
	<p><b>Describe the process used to obtain an estimate of construction cost.</b>  <i>Two quotes were received for the proposed works</i></p>
	<p>An estimate from a qualified consultant in the building industry (e.g. architect, quantity surveyor, builder, engineer, etc.) must be provided with your application.</p>
14.	<p><b>What design features will allow your facility to meet changing needs over time?</b>  <i>The lighting will meet the Australian Standards for bowling greens and will meet the needs of the Club for many years.</i></p>
	<p><b>Is your current proposal likely to limit any future development on your site?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, how?</b></p>
15.	<p><b>How have you determined the most appropriate technical specification?</b>  <i>By meeting the requirements of the Australian Standards</i></p>
	<p><b>Do they meet Australian Design Standards for your sport or recreation needs?</b> This will be an assessment factor. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
	<p>Please refer to DLGSC's Asset Management Guide on the website for a list of common standards and <b>note that projects that do not meet Australian Design Standards are ineligible for funding.</b></p>
16.	<p><b>What energy efficient products or design considerations will be included in your facility or project?</b>  <i>It is expected that the lighting will be LED as standard.  The lighting will be LED</i></p>
17.	<p><b>Have you determined whether there is a need to upgrade your power supply?</b> If so, is this allowed for in your application?  <i>No upgrade is required. This has been confirmed by Elite Electrical</i></p>

## FINANCIAL VIABILITY

It is understood that some facilities will operate at a loss. It is not necessary to suggest that all facilities will break even or make a profit. The intent of this assessment is to be sure that applicants have a realistic understanding of the impact of their project on the operational budget, membership costs or entry fees and an appreciation of the funding requirements over the life of the facility.

18.	<p><b>Have you applied a Life Cycle Cost Analysis to your project?</b> This is mandatory for projects that have a total project cost over \$500,000. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>
	<p>DLGSC's Life Cycle Cost Guidelines are available on the website. Developing a life cycle cost approach when considering your project's parameters will assist to make effective financial, economic and operationally sustainable decisions. Applicants may use alternative computer programs to demonstrate compliance.</p>
19.	<p><b>Is your organisation able to meet the ongoing operating costs of your project?</b> (e.g. wages, power)  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
	<p>For <b>Annual Grant applications</b> please attach a projected income and expenditure statement for the first year of operation, detailing operating costs, and user fees.</p>
	<p><b>Forward Planning applications</b> are to provide income and expenditure statements for the first three years of operation, and include an assessment of the potential impact on the project of social trends, competition, the strategic plans of neighboring local authorities and other factors.</p> <p>Applicants are to consider the financial impact the development of the project will have on existing facilities within the identified catchment area. Applications to include details of a number of scenarios related to projected income and expenditure. This type of sensitivity analysis based on worst, average, and best-case performance should be used to inform proponents of the project development to the variables and consequent implications. A list of assumptions should be included with all analyses.</p> <p><b>Attach your audited income and expenditure statements for the last three years (LGAs exempted).</b></p>

20.	<p><b>Who will be responsible for any operational costs and how will it be funded (include evidence as required?)</b>  <i>The Jurien Bowling Club will meet any operational costs</i></p>
21.	<p><b><u>WHERE A CLUB/ASSOCIATION IS THE APPLICANT</u></b></p> <p><b>Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?</b>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>If yes, how have you determined the required annual contributions? If no, why not?</b>  <i>The LED lights will not increase running costs, if more usage of the lights creates an increased cost, this will be met by the Club</i></p> <p><b>Where the facility is owned by an LGA, how will the funds be accounted for and what agreement exists with the council?</b>  <i>The Bowling Club has a lease with the Dandaragan Shire and is accountable to the Shire.</i></p>
	<p><b><u>WHERE A LGA IS THE APPLICANT</u></b></p> <p><b>Will a formal Asset Replacement Fund be created to ensure the ongoing maintenance of the facility?</b>  <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>Will the facility be listed in your Council's Asset Management Plan and has Council accepted the ongoing cost of maintaining the asset?</b>  <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><b>Comments:</b></p>

## PROJECT DELIVERY

22.	<p><b>Please indicate key milestones of your project.</b>  The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe. Please consider these milestones as they will determine the financial years in which any grant will be offered. Please be conservative with the time required to complete the design and approval phase of the project prior to going to tender.</p>
-----	---

Task	Date
Attainment of all required approvals	January 2022
Preparation of tender/quotes for the major works contract	February 2022

Issuing of tender for major works	February 2022
Signing of major works contract	March 2022
Site works commence	March 2022
Construction of project starts	March 2022
Project 50% complete	April 2022
Project Completed	April 2022
Project hand over and acquittal	May 2022

23.	<p><b>Are there any operational constraints that would impact on the construction phase of your project?</b> (such as your sporting season or major annual event, i.e. if your sport is a winter sport, when will the project commence to ensure that inclement weather does not hinder progress) – provide details. Projects that are delayed due to undeclared known constraints are not eligible for a deferral.</p> <p><i>No. If the installation of the lights was to affect the pennant fixtures, the league can alter the fixtures to fit in with the construction works.</i></p>
24	<p><b>How many construction and/or ongoing jobs will your project create?</b> (Only applicable if your project is over \$1 million)</p> <p>n/a</p>

## GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

## PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DLGSC can be accessed by you during standard office hours and updated by writing to DLGSC or calling (08) 9492 9700. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.

DLGSC may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

## APPLICANT'S CERTIFICATION

I certify that the information supplied is to the best of my knowledge, true and correct.

Ian Davies

Name:

Secretary

Position Held:

Signature:

**Date:**

---

---



## LODGEMENT OF YOUR APPLICATION

- Applications including all attachments are to be received electronically and officially submitted to [csrff@dlgsc.wa.gov.au](mailto:csrff@dlgsc.wa.gov.au) by the cut-off date. A hard copy can also be provided and should be clipped at the top left-hand corner, please do not bind.
- It is recommended that you **retain your completed application form**, including attachments for your own records and future audit purposes.
- All **attachments** and supporting documentation (see next section) should be **clearly named and identified** and submitted with the application form.
- **Applications must be submitted to your Local Government Authority** by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation **MUST** be included with your application. Applicants may wish to supply additional RELEVANT information.

<input checked="" type="checkbox"/>	<b>Application form</b> (including any attachments).
<input checked="" type="checkbox"/>	<b>Incorporation Certificate.</b>
<input checked="" type="checkbox"/>	<b>Two written quotes.</b> Quantity Surveyor costs will be accepted; however the responsibility lies with the applicant to ensure the validity of the information. DLGSC accepts no responsibility for cost variations to projects that were provided a grant based on submitted Quantity Surveyor costs.
<input checked="" type="checkbox"/>	If your project involves the upgrade of an existing facility, include <b>photograph/s</b> of this facility.
<input checked="" type="checkbox"/>	<b>Locality map and site map</b> , including where the proposed facility is located in relation to other sport and recreation lighting infrastructure.
<input checked="" type="checkbox"/>	<b>Income and expenditure statements</b> for the current and next financial years. (LGAs exempted).
<input type="checkbox"/>	<b>Written confirmation of financial commitments</b> from other sources including copies of <b>council minutes</b> . (If a club is contributing financially then evidence of their cash at hand must be provided).
<input checked="" type="checkbox"/>	<b>Itemised project cost for components</b> and identified on the relevant quote for each (including cost escalation). Also construction signage costs if relevant.
<input checked="" type="checkbox"/>	A <b>lighting plan</b> must be supplied showing lux, configuration and sufficient power supply
<input type="checkbox"/>	Formal Needs assessment*
<input type="checkbox"/>	Management plan*
<input type="checkbox"/>	Feasibility study*
<input type="checkbox"/>	Life Cycle Cost Analysis*

**\*Only essential for requests where the total project cost exceeds \$500,000**

**Your application will be considered not eligible if:**

- You have not discussed your project with the Department of Local Government, Sport and Cultural Industries and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. There is no onus on department staff to pursue missing documentation.
- Applicants/projects that have received a CSRFF or CNLP grant in the past and have not satisfactorily acquitted that grant. In some cases this may apply to localities where other significant projects have not been progressed or have not completed a previous project in accordance with the conditions of the grant provided. An assessment will be made and if no physical progress has occurred, new applications may not be recommended.
- It is not on the 2022/23 CNLP application form.
- The project for which the application is made is specifically excluded from receiving CNLP support.

## DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CNLP grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

**You MUST contact your local DLGSC office to determine eligibility before applying.**

Category		Details
Geographical location	<input type="checkbox"/> Regional/Remote location <input type="checkbox"/> Growth Local Government	
Co-location	<input type="checkbox"/> New <input type="checkbox"/> Existing	
Sustainability initiative	<input type="checkbox"/> Energy reduction <input type="checkbox"/> Other	
Increased participation	<input type="checkbox"/> New participants <input type="checkbox"/> Existing participants – higher level <input type="checkbox"/> Special interest <input type="checkbox"/> Other	

## PROJECT BUDGET

### ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. *PLEASE ITEMISE BY COMPONENT (e.g. floodlighting, power upgrade, additional lights to make it 100 lux) rather than materials (electrician, poles, lights, finishings).*

Project Description (detailed breakdown of project to be supplied)	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
Disconnect and disposal of existing lights and make safe	500	550	Elite Electrical
Supply and install 8 x GMR Enlights	26,197	28,817	Elite Electrical
Labour to install the lights	2,450	2,695	Elite Electrical
Supply of Cherry Picker and labour to align lights (night test)	800	880	Elite Electrical
Repairs or replacement of cross arms of light poles if required	2,500	2,750	Elite Electrical
Testing of installation	200	220	Elite Electrical
<b>Donated materials (Cost breakdown must be attached)</b>			
<b>Volunteer Labour (Cost breakdown must be attached)</b>			
<b>Sub Total</b>	<b>32,647</b>	<b>35,912</b>	
<b>Cost escalation</b>	<b>3,265</b>	<b>3,591</b>	<i>Allowed 10% for escalation</i>
<b>a) Total project expenditure</b>	<b>35,912</b>	<b>39,503</b>	

- At least **two written quotes** are required for each component.
- Please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet **Australian Standards** are ineligible for funding.

## PROJECT FUNDING

Source of funding	\$Amount ex GST	\$ Amount inc GST		Funding confirmed Y / N	Comments to support claim (please attach relevant support)
Local government	11,970	13,167	LGA cash and in-kind		
Applicant cash	11,971	13,168	Organisation's cash		
Volunteer labour			Cannot exceed applicant cash and LGA contribution – max \$50,000		
Donated materials			Cannot exceed applicant cash and LGA contribution		
Other State Government funding	11,971	13,168			
Federal Government funding					
Other funding – to be listed			Loans, sponsorship etc		
CNLP request (No Development Bonus)			up to 1/3 project cost	N	
or CNLP request (Development Bonus)			Up to ½ project cost	N	
<b>b) Total project funding</b>	<b>35,912</b>	<b>39,503</b>	<b><i>This should equal project expenditure as listed on the previous page</i></b>		

**REQUIRED: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?**

Yes, it is confirmed that any shortfall in funding would be met by the Jurien Bowling Club

### GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

## PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

<b>Name of Local Government Authority:</b>
<b>Name of Applicant:</b>

Note: The applicant's name cannot be changed once the application is lodged at DLGSC.

### Section A

The CNLP principles have been considered and the following assessment is provided:  
(Please include below your assessment of how the applicant has addressed the following criteria)

#### All applications

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Section B

Priority ranking of no of applications received	of applications received
Is this project consistent with the	<input type="checkbox"/> Local Plan <input type="checkbox"/> Regional Plan
Have all planning and building approvals been given for this project?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If no, what approvals are still outstanding?	

#### Project Rating (Please tick the most appropriate box to describe the project)

- |   |  |                          |
|---|--|--------------------------|
| A | Well planned and needed by municipality        | <input type="checkbox"/> |
| B | Well planned and needed by applicant           | <input type="checkbox"/> |
| C | Needed by municipality, more planning required | <input type="checkbox"/> |
| D | Needed by applicant, more planning required    | <input type="checkbox"/> |
| E | Idea has merit, more planning work needed      | <input type="checkbox"/> |
| F | Not recommended                                | <input type="checkbox"/> |

**Please complete the questions attached. This assessment is an important part of the CNLP process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.**

1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?

2. A) *If a community group application:* Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?

B) *If a council application:* Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?

3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.

**Signed**

**Position**

**Date**

Applications for CNLP funding must be submitted to the Department of Local Government, Sport and Cultural Industries by **4pm on 30 September 2021**. Late applications cannot be accepted in any circumstances.

### **DLGSC OFFICES**

#### **PERTH OFFICE**

246 Vincent Street  
Leederville WA 6007  
GPO Box 8349  
Perth Business Centre WA 6849  
Tel: (08) 6552 9700  
[CSRFF@dlgsc.wa.gov.au](mailto:CSRFF@dlgsc.wa.gov.au)

#### **MID-WEST**

Level 1, 268-270  
Foreshore Drive  
PO Box 135  
Geraldton WA 6531  
Tel: (08) 9956 2100  
[midwest@dlgsc.wa.gov.au](mailto:midwest@dlgsc.wa.gov.au)

#### **PILBARA**

Karratha Leisureplex  
Dampier Hwy, Karratha  
PO Box 941  
Karratha WA 6714  
Tel: (08) 9182 2100  
[pilbara@dlgsc.wa.gov.au](mailto:pilbara@dlgsc.wa.gov.au)

#### **GASCOYNE**

15 Stuart Street  
PO Box 140  
Carnarvon WA 6701  
Tel: (08) 9941 0900  
[Gascoyne@dlgsc.wa.gov.au](mailto:Gascoyne@dlgsc.wa.gov.au)

#### **KIMBERLEY – Broome**

Unit 2B, 23 Coghlan Street  
PO Box 1476  
Broome WA 6725  
Telephone (08) 9195 5749  
Mobile 0438 916 185  
[kimberley@dlgsc.wa.gov.au](mailto:kimberley@dlgsc.wa.gov.au)

#### **SOUTH WEST**

80A Blair Street  
PO Box 2662  
Bunbury WA 6231  
Tel: (08) 9792 6900  
[southwest@dlgsc.wa.gov.au](mailto:southwest@dlgsc.wa.gov.au)

#### **GOLDFIELDS**

Suite 1, 349-353 Hannan Street  
Kalgoorlie WA 6430  
PO Box 1036  
Kalgoorlie WA 6430  
Tel: (08) 9022 5800  
[goldfields@dlgsc.wa.gov.au](mailto:goldfields@dlgsc.wa.gov.au)

#### **KIMBERLEY – Kununurra**

Kununurra Youth Hub  
Rod Hodnett Drive  
Kununurra WA 6743  
PO Box 1476  
Broome WA 6725  
Telephone 08 9195 5750  
[kimberley@dlgsc.wa.gov.au](mailto:kimberley@dlgsc.wa.gov.au)

#### **WHEATBELT - Northam**

298 Fitzgerald Street  
PO Box 55  
Northam WA 6401  
Tel: (08) 9690 2400  
[wheatbelt@dlgsc.wa.gov.au](mailto:wheatbelt@dlgsc.wa.gov.au)

#### **GREAT SOUTHERN**

22 Collie Street  
Albany WA 6330  
Tel: (08) 9892 0100  
[greatsouthern@dlgsc.wa.gov.au](mailto:greatsouthern@dlgsc.wa.gov.au)

#### **PEEL**

Suite 94  
16 Dolphin Drive  
PO Box 1445  
Mandurah WA 6210  
Tel: (08) 9550 3100  
[peel@dlgsc.wa.gov.au](mailto:peel@dlgsc.wa.gov.au)

#### **WHEATBELT – Narrogin**

50 Clayton Road  
Narrogin WA 6312  
PO Box 55  
Northam WA 6401  
Telephone 0429 881 369  
[wheatbelt@dlgsc.wa.gov.au](mailto:wheatbelt@dlgsc.wa.gov.au)

<b>COMPANY:</b>	Jurien Bay Bowling Club
<b>RECEIVER:</b>	Dennis Stokes
<b>SENDER:</b>	Michael Robartson
<b>DATE:</b>	20/04/2022
<b>FAX NUMBER:</b>	By Email
<b>REFERENCE:</b>	IEQ 0058 – LED Lighting 170 LUX average
<b>No OF PAGES:</b>	1

Ignite Electrical Contracting Pty Ltd has pleasure in submitting our quotation for the installation of Electrical services. Our price is excluding GST \$57,000.00 (Fifty Seven thousand dollars only) and is subject to the following qualifications.

1. Price excludes GST.
2. Price is valid for thirty days.
3. We have allowed the following:
  - Supply and install 8 x Woltron 03 Sport 1444 Watt IP66 Asymmetric LED Floodlight 4000K
  - Supply and install 2 x 12m hinged pole complete with 1.2m crossarm and balance weight to suit existing foundations at centre locations
  - Supply and install 4 x 14 kg Balance weight to suit existing HPM12F poles holding 1 x Woltron 03 fitting, Mounted on existing XDNC adaptor
  - Test and commission
  - Dispose of existing light fittings

We trust this meets with your approval and if there are any queries regarding the above please don't hesitate contacting myself on 0488214091.

Regards

**Michael Robartson**  
Director

E: [michael@ignitewa.com.au](mailto:michael@ignitewa.com.au)

P: 08 965 22227

M: 0488 214 091

PO Box 999 Jurien Bay WA 6516

EC14867 AU54977



## Robyn Headland

---

**From:** Records & Faxes  
**Sent:** Wednesday, 11 May 2022 10:27 AM  
**To:** Tony O'Gorman  
**Subject:** FW: Bowls Australia Lighting Standards (attention: Tony O'Gorman)

---

**From:** Clive Adams <cadams@bowls.com.au>  
**Sent:** Wednesday, 11 May 2022 10:18 AM  
**To:** Records & Faxes <council@dandaragan.wa.gov.au>  
**Subject:** FW: Bowls Australia Lighting Standards (attention: Tony O'Gorman)

Caution! This message was sent from outside your organization.

Attention: Tony O'Gorman...

Hi Tony

As discussed on the phone earlier, here is the email I have sent to Ian and Dennis at Jurien Bay Bowling Club.

Regards,

**Clive Adams | Regional Bowls Manager (WA – North/East)**  
Bowls Australia Ltd. | PO Box 52 | Northcote Vic 3070  
p: 0408 136 831 | t: +61 3 9480 7100 | f: +61 3 9495 0194  
e: [cadams@bowls.com.au](mailto:cadams@bowls.com.au) | w: [www.bowlsaustralia.com.au](http://www.bowlsaustralia.com.au)



- Bowls Australia acknowledges the Traditional Custodians of the land and pays respect to Elders, past and present.
- BA is committed to inclusive communities.
- This email and any file attached is confidential and intended solely for the use by the individual to whom addressed.
- Please consider the environment before printing this e-mail.
- Subscribe to 'Bowls Connect' – Bowls Australia's whole-of-sport newsletter –[click here](#)

---

**From:** Clive Adams <>  
**Sent:** Monday, 9 May 2022 8:52 AM



To: [cliffy@wn.com.au](mailto:cliffy@wn.com.au)

Subject: Bowls Australia Lighting Standards

Hi Ian/Dennis

Thanks for your enquiry regarding the Lighting Standards recommended for greens around Australia.

Bowls Australia has conducted extensive surveys regarding the lighting standards required for competitive bowls. Previously the standard was set at 100 lux, however research conducted, and feedback from surveys conducted, has shown that for competitive standard bowls, 100 lux was simply not enough. To this end, the latest standards suggest a minimum of 150 lux for competition standard lighting, and higher levels are suggested for higher level competition.

100 lux lighting might well be satisfactory for social bowls competition, however for competition level bowls, depth perception is a very important element of the sport. With lower levels of lighting, the depth perception is significantly hampered, and makes for less enjoyable (and less accurate) competition bowls.

Another consideration is the importance of evenness of light. Again, players will tend to feel lighting is inadequate when the lighting is patchy, with dark spots etc. I would expect your lighting installer will be well across ensuring that the light across the green is as consistent as possible.

I would therefore suggest that your project aiming at 170 lux sounds very suitable, and will encourage players to want to play night-time bowls at your club.

Regards,

**Clive Adams | Regional Bowls Manager (WA – North/East)**

Bowls Australia Ltd. | PO Box 52 | Northcote Vic 3070

p: 0408 136 831 | t: +61 3 9480 7100 | f: +61 3 9495 0194

e: [cadams@bowls.com.au](mailto:cadams@bowls.com.au) | w: [www.bowlsaustralia.com.au](http://www.bowlsaustralia.com.au)



- Bowls Australia acknowledges the Traditional Custodians of the land and pays respect to Elders, past and present.
- BA is committed to inclusive communities.
- This email and any file attached is confidential and intended solely for the use by the individual to whom addressed.
- Please consider the environment before printing this e-mail.
- Subscribe to 'Bowls Connect' – Bowls Australia's whole-of-sport newsletter – [click here](#)



P.O. Box 469, Jurien Bay WA. 6516.

A.B.N. 15 990 085 611

Phone 08 9652 1339

Email: [jurienbowls@bigpond.com](mailto:jurienbowls@bigpond.com)

Website: [www.jurien.bowls.com.au](http://www.jurien.bowls.com.au)

President: Mr. Dennis Stokes

Secretary: Mr. Ian Davies

Mobile. 0428 558 022

Mobile. 0428 944881

Email: [dennis.stokes@bigpond.com.au](mailto:dennis.stokes@bigpond.com.au)

Email: [cliffy@wn.com.au](mailto:cliffy@wn.com.au)

The Chief Executive Officer  
Shire of Dandaragan  
69 Bashford Street  
Jurien Bay 6516

Dear Mr Bailey.

### CSRFF Grant – Lighting Upgrade

Thank you for your advice that the Shire has approved our application for assistance to upgrade the lighting at our bowling club. You would be aware that we have also received approval from CSRFF to fund this project with a grant of \$11,970.

Unfortunately, Bowls Australia changed the minimum standards for lighting of bowling greens after we had submitted our application to the Shire and to the Minister for Sport & Recreation. The minimum standard was 100 lux average, now it is recommended that the standard should be 150 lux for competition level bowls.

We have obtained a new quote from the successful tenderer (Elite Electrical) and to provide lighting to the new standard has increased from \$32,647 to \$57,000 (ex GST). The new quote allows for 2 new poles to be installed which are necessary to cope with the extra weight that will be required for the new lights.

The original quote of \$32,647 allowed for contributions from CSRFF, the Shire and our Club of \$11,970 each. We are aware that it will not be possible to obtain any additional funds from CSRFF for our project, but we are hoping that the Shire will be able to assist to cover this extra cost.

Our Bowling Club is very conscious of ensuring that we provide the very best facility possible, and we do not want to spend money on an upgrade that will prove to be inadequate in years to come. We are very proud of our Club and what we have provided for the community, and the assistance we have received from the Shire of Dandaragan is very much appreciated by our members.

I have attached a copy of the new quote from Elite Electrical.

Kind Regards

Ian Davies  
Secretary  
Jurien Bowling Club (inc)

21 April 2022



SHIRE of DANDARAGAN

HOLIDAY HOME - PROPERTY MANAGEMENT PLAN

PROPERTY ADDRESS: 4 CORMORANT COURT, JURIEW BAY, WA.

Number of Bedrooms: 4

Maximum Number of Occupants to Be Accommodated at Any One Time: 8

PROPERTY MANAGER DETAILS:

Name: RAY WHITE - SARAH LYONS.

Address: SUITE 6-1 BASHFORD ST, JURIEW BAY.

Telephone Number: 08 9652 2077.

Email: SARAH.LYONS@RAYWHITE.COM.

The nominated Property Manager will:

- Have day-to-day management of the holiday home; and
- Respond to complaints pertaining to guest behaviour within a reasonably expected timeframe.

DETAILS OF RESERVATIONS ARRANGEMENTS (please circle all applicable):

Property Manager

Internet (please specify): Airbnb, VRBO, Internal Websites

Other (please specify): Local Publications

#### **DUTIES OF PROPERTY MANAGER**

- Display the Code of Conduct, Property Manager Plan and Fire and Emergency Plan in the kitchen or living area.
- Liaise with tenants for the occupancy and vacation of the premises;
- Ensure the correct maximum number of people are staying overnight in accordance with planning approval conditions;
- Ensure the premises are registered with the Shire of Dandaragan as a Holiday Home provider;
- Ensure guests are aware of the Code of Conduct;
- Ensure guests are aware of the Fire and Emergency Plan;
- Ensure the premises are clean and maintained to a high standard;
- Ensure bed linen is clean and replaced upon tenant vacation; and
- Ensure rubbish and recycling bins are put out and collected as required.

#### **ADDITIONAL INFORMATION (IF APPLICABLE):**



SHIRE of DANDARAGAN

HOLIDAY HOME – CODE OF CONDUCT

PROPERTY ADDRESS: 4 CORMORANT COURT, JURION BAY, WA.

The following Code of Conduct governs guest behaviour and use of the property. Guests agree to follow the guidelines below, for themselves and any visitors they allow at the property:

**GUESTS:** Children should be supervised by a responsible adult (over 18 years of age) at all times. No unauthorised people are permitted to stay overnight.

**NOISE AND NUISANCE:** Guests agree not to cause or permit nuisance at the property. This includes excessive noise, disruptive or anti-social behaviour. Noise should generally cease after 9pm Sunday through Thursday and after midnight Friday and Saturday.

**VEHICLE PARKING:** Guests agree to use the parking spaces provided and not to park on the street verge or street itself outside the property. The guests agree not to park any additional vehicles on the property in excess of the parking spaces provided.

**SHIRE REGULATIONS:** The guests agree to all Shire regulations, including noise and fire limitations.

**PREMISE CONDITION AND CLEANLINESS:** The guests agree to leave the premise in a clean and tidy condition upon vacating, with all fittings and chattels in their original condition and position at the beginning of stay. Guests are to advise the Property Manager of any damage or disrepair within 24 hours of this occurring. Any damage repairs or excessive cleaning that is attributable to the guests stay will be paid for by the guests.

**FIRES:** The guests agree not to allow any candles, open fires or similar burn unsupervised within the premise. No open fires are permitted outside at any time. Barbeque facilities may be provided and used in a safe manner.

**RUBBISH DISPOSAL:** The guests agree to contain all their rubbish in the bins provided. Guests are responsible for putting out and collection of the bins where their stay coincides with collection days.

Your collection day is: TUESDAY

**KEYS:** At the end of the agreed accommodation term, guests agree to lock the premise, close all windows and return the keys to the Property Manager. Any lost or damaged keys will be replaced at the guests' expense.

**TERMINATION OF ACCOMMODATION:** If guests are found to have contravened any of the above Code of Conduct responsibilities a verbal warning will be issued. If the contravention is not rectified immediately, the accommodation booking may be terminated with 2 hours' notice at the Property Manager's discretion. No refunds will be made.



SHIRE of DANDARAGAN

HOLIDAY HOME – FIRE AND EMERGENCY PLAN

PROPERTY ADDRESS: 4 CORMORANT COURT, JURION BAY, WA.

**FIRE SAFETY INFORMATION:**

The attached floor plan of premises clearly identifies the location of **compulsory hardwired smoke alarms, emergency exits and a fire evacuation route leading to the nearest main road.**

The floor plan may also detail the location of the following **non-compulsory fire safety instruments:**

- Fire Blanket (in kitchen);
- Exit Lighting; and
- Fire Extinguisher (minimum 2kg Powder AB(E)).

The attached floor plan is to be clearly displayed within the premises at all times.

**EMERGENCY CONTACT DETAILS**

**FOR ALL EMERGENCIES DIAL 000**

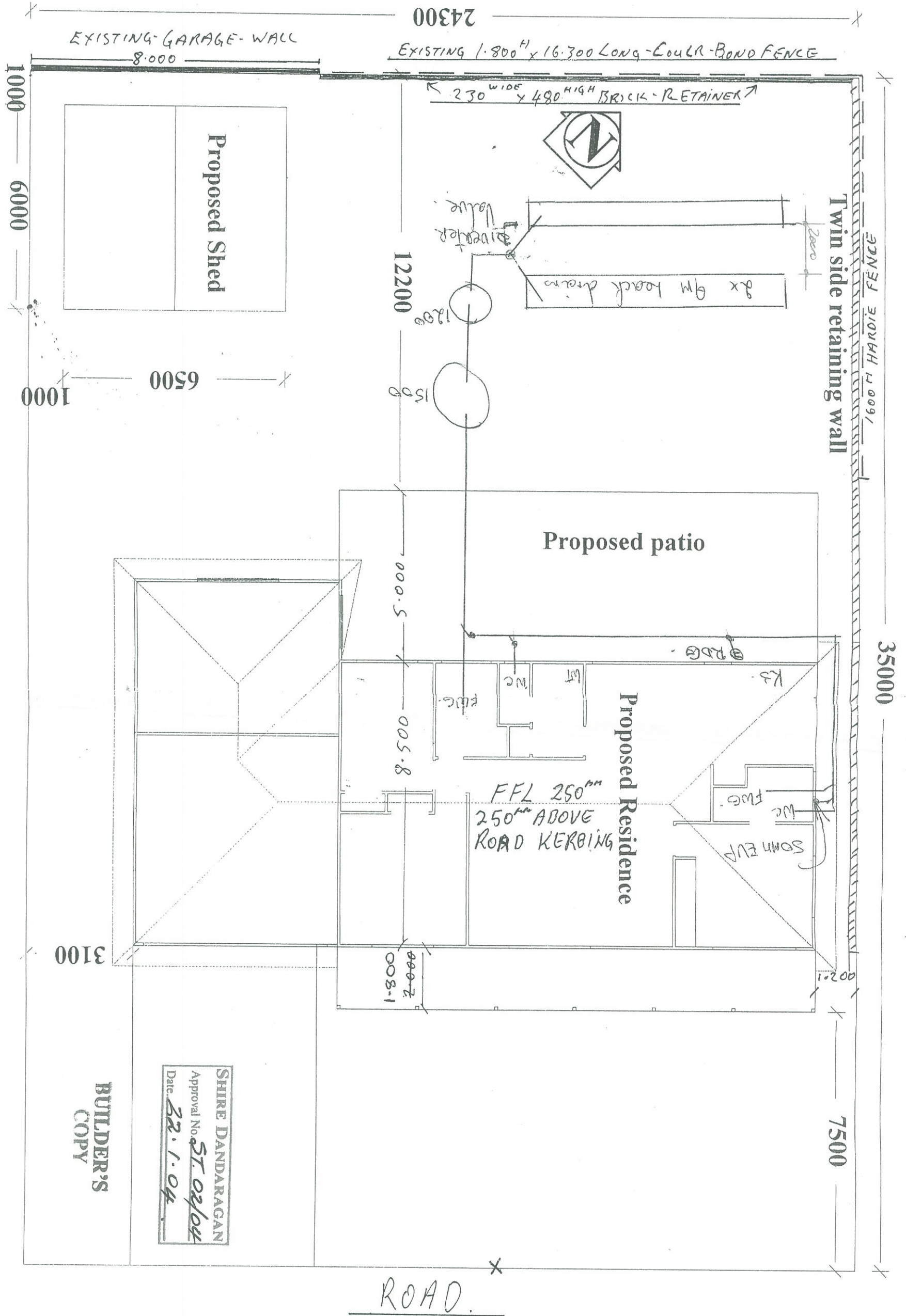
Property Manager: RAY WHITE – SARAH LYONS. PH: 9652 2077.

- Jurien Bay Police: 9652 0600
- Shire of Dandaragan: 9652 0800
- Jurien Bay Health Centre: 9652 0200
- Jurien Bay General Practice: 9688 7900
- Cervantes Community Health Centre: 9652 7069

**EMERGENCY INFORMATION**

In the event of a fire or emergency, evacuation information may be broadcast or available from the following sources:

- ABC Radio: 107.9 FM
- Department of Fire and Emergency Services (DFES):
  - [www.dfes.wa.gov.au](http://www.dfes.wa.gov.au)
  - 132 500 for SES emergency assistance
  - 13 DFES (13 33 37) for emergency information
- Shire of Dandaragan: Phone: (08) 9652 0800 or Email: [www.dandaragan.wa.gov.au](http://www.dandaragan.wa.gov.au)



SHIRE DANDARAGAN  
Approval No. *SI 02/04*  
Date: *22.1.04*

BUILDER'S  
COPY

**SITE PLAN**

ENGINEER

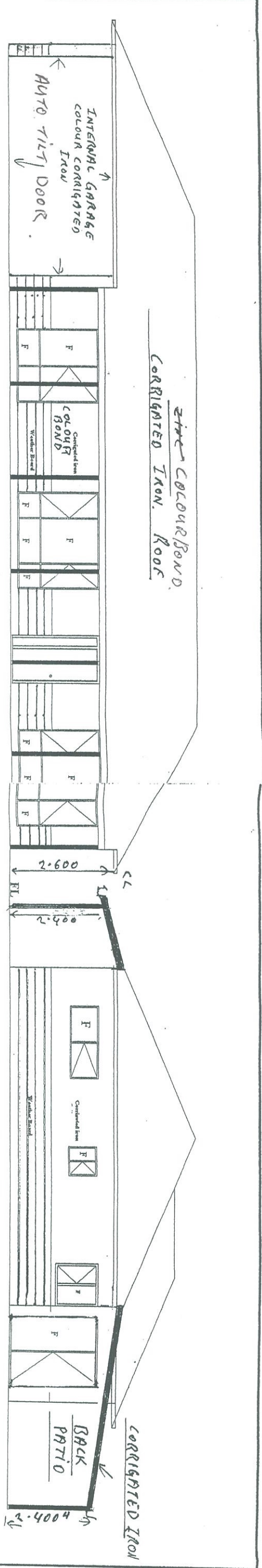
SCALE N.T.C.

**169 Cormorant Cr  
Jurien**

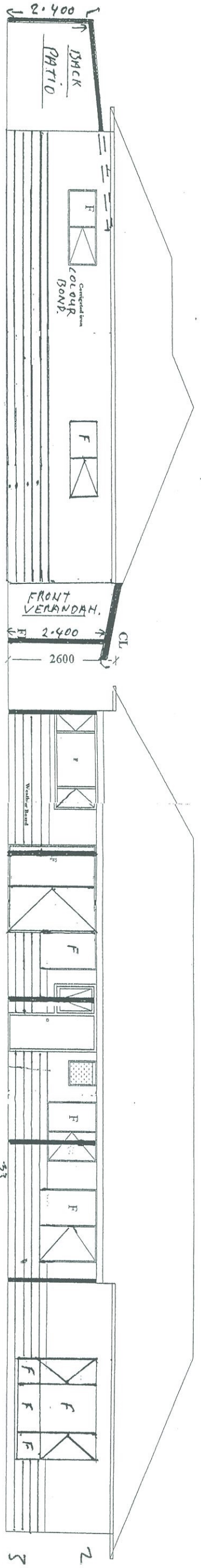
Drawn by: **R.D.B**

Drawing No: **4:4**

Date: **03/10/03**

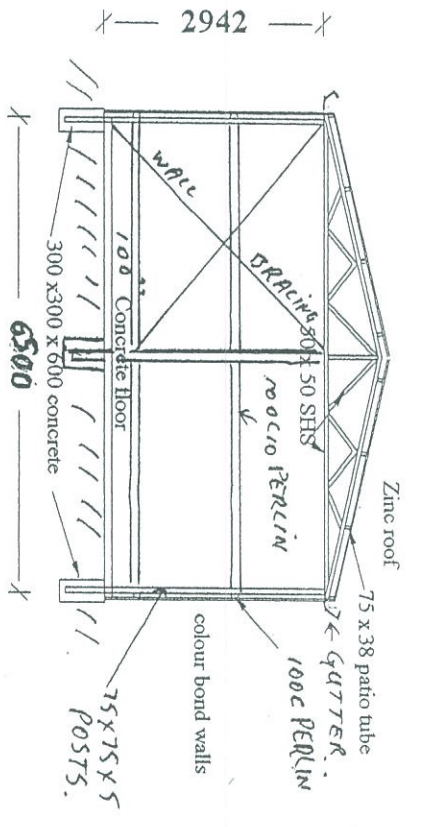


**FRONT ELEVATION**

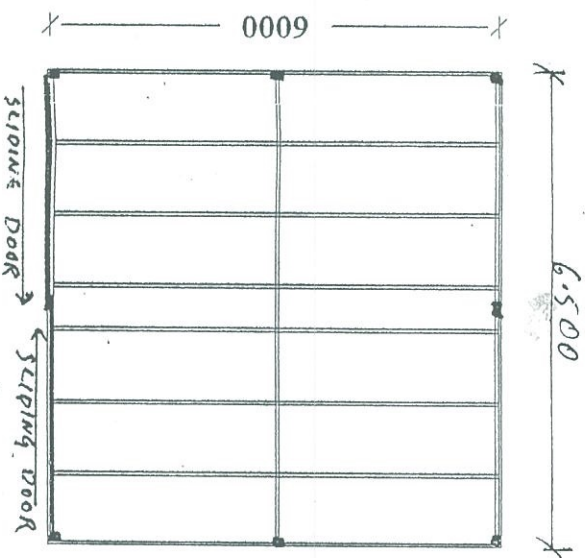


**SIDE ELEVATION**

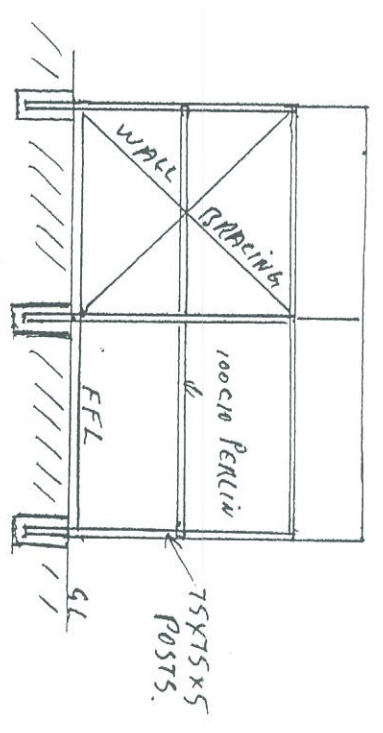
**BACK ELEVATION**



**Elevation of shed**



**PLAN OF SHED**



**SIDE-ELEVATION**

**Mike Gill**  
 MIEAust CPENG  
 Chartered Professional Engineer  
 Membership No. 860131

**WA ACCREDITED ASSESSOR**  
**FIRST RATE**

Rating: **4.5**  
 Name: **Ray Harris**  
 Signature: *[Signature]*  
 Date: **16-9-03**



Drawn by: **R.D.B**

Drawing No: **2:4**

Date: **03/10/03**

**169 Cormorant Cr**  
**Jurien**

**ELEVATIONS**

ENGINEER

SCALE **1:100**

*2 SHEETS*  
*3 Rnds of*  
*300" Boards*



**LEGEND**  
**TRUSS TYPE**

- Standard Truss
- Support Truss
- Girder Truss
- Open Jack
- Closed Jack
- Jack Rafter
- Valley/Saddle Truss
- Gable Rafter

BOTTOM CHORD TIE  
CEILING TRIM  
CEILING JOIST  
SPEED BRACE

**TRUSS IDENTIFICATION**

- J - JACK TRUSS
- JR - JACK RAFTER
- T - TRUSS
- HI - HP TRUSS
- HR - HP RAFTER
- TS - TRUNCATED STRANDER
- TG - TRUNCATED GIRDER
- GT - GIRDER TRUSS STRANDER
- SR - SHOULDER TRUSS

**MISC TRUSS INFO**

- 1 Hex Truss Curs: 900mm
- 2 Roof Material: SHEET
- 3 Top Dord Reel. Curs: 1200mm
- 4 Ceiling Material: USER DEFINED
- 5 Bottom Dord Restrud. Curs: 600mm
- 6 Design Wind Speed: 49 m/s
- 7 External Pressure Coeff: -0.9
- 8 Internal Pressure Coeff: -0.2
- 9 Roof Pitch: 22.17 degrees
- 10 Timber/Joint Group: 50x/405 mm

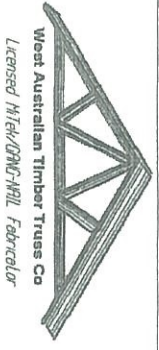
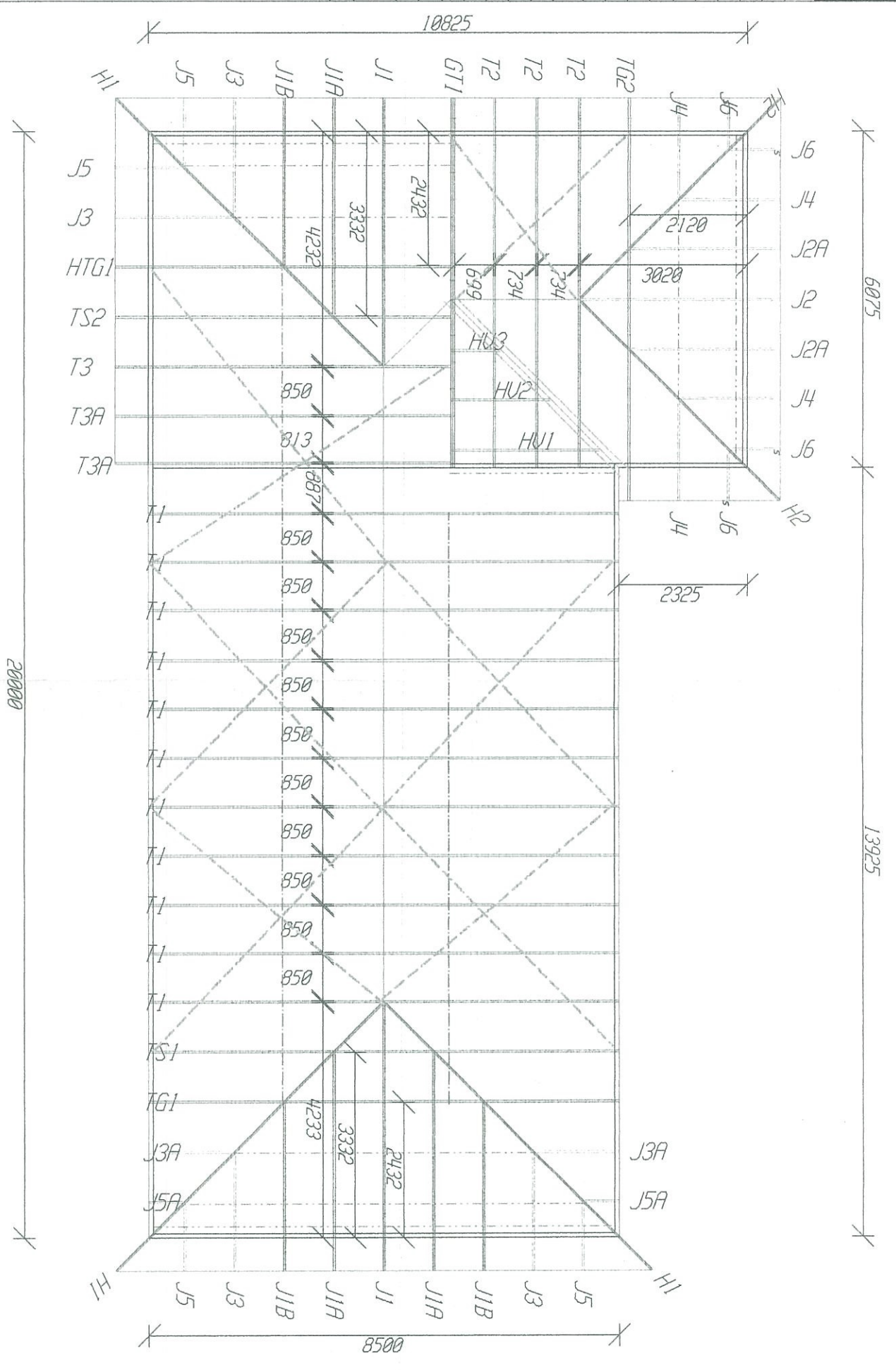
- X Indicates Internal Truss Support
- C Indicates CYCLONE TIES
- S Indicates OVERHANG SUPPORT
- Y Indicates CREEPER CONNECTOR

**HANGERS**

- TGU - Joist Hanger 35x90
- TGU - Girder Bracket Mid Load
- TGU - Girder Bracket HI Load

**ANCILLARY ITEMS**

- CEILING TRIMMERS: 47M
- CEILING JOIST: Nil
- BOTTOM CHORD TIES: 26M
- VALLEY BOARDS: 10M
- PRIME BARGE: Nil
- ERUES TRIMMERS: 53M
- SPEED BRACE: 78M
- BEAMS: Nil
- POSTS: Nil



West Australian Timber Truss Co  
Licensed MITEK/DNV-HILL Fabricator

West Australian Timber Truss Co  
Rear 535 Gt Eastern Hwy  
REDCLIFFE WA 6104  
(08) 9477 6881  
Fax 9477 6882  
E-mail: watimbertruss@optusnet.com.au



Client: \_\_\_\_\_  
Site Address: 169 CORMORANT CR, JURRIEN  
Scale: Not to Scale  
Drawn By: db  
Date: 23-9-04  
Job: 04105PRI  
Revision: \_\_\_\_\_

WA04163 001

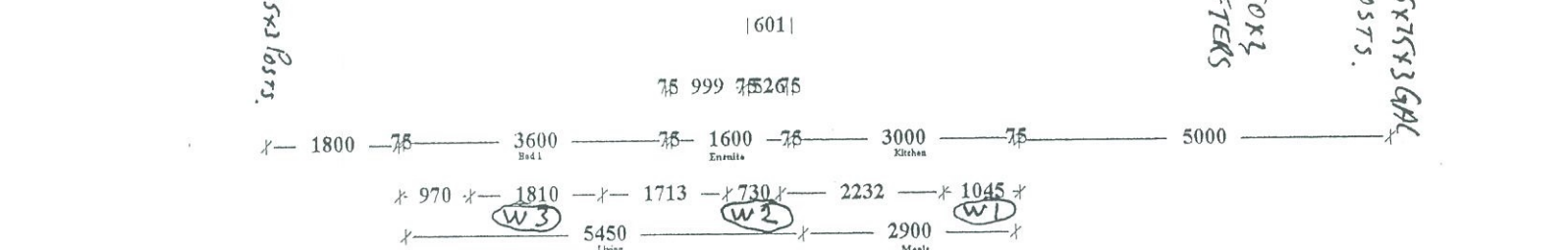
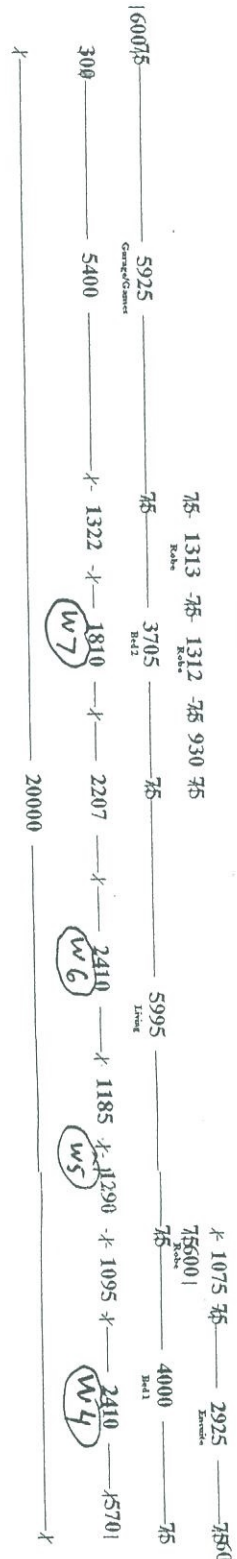
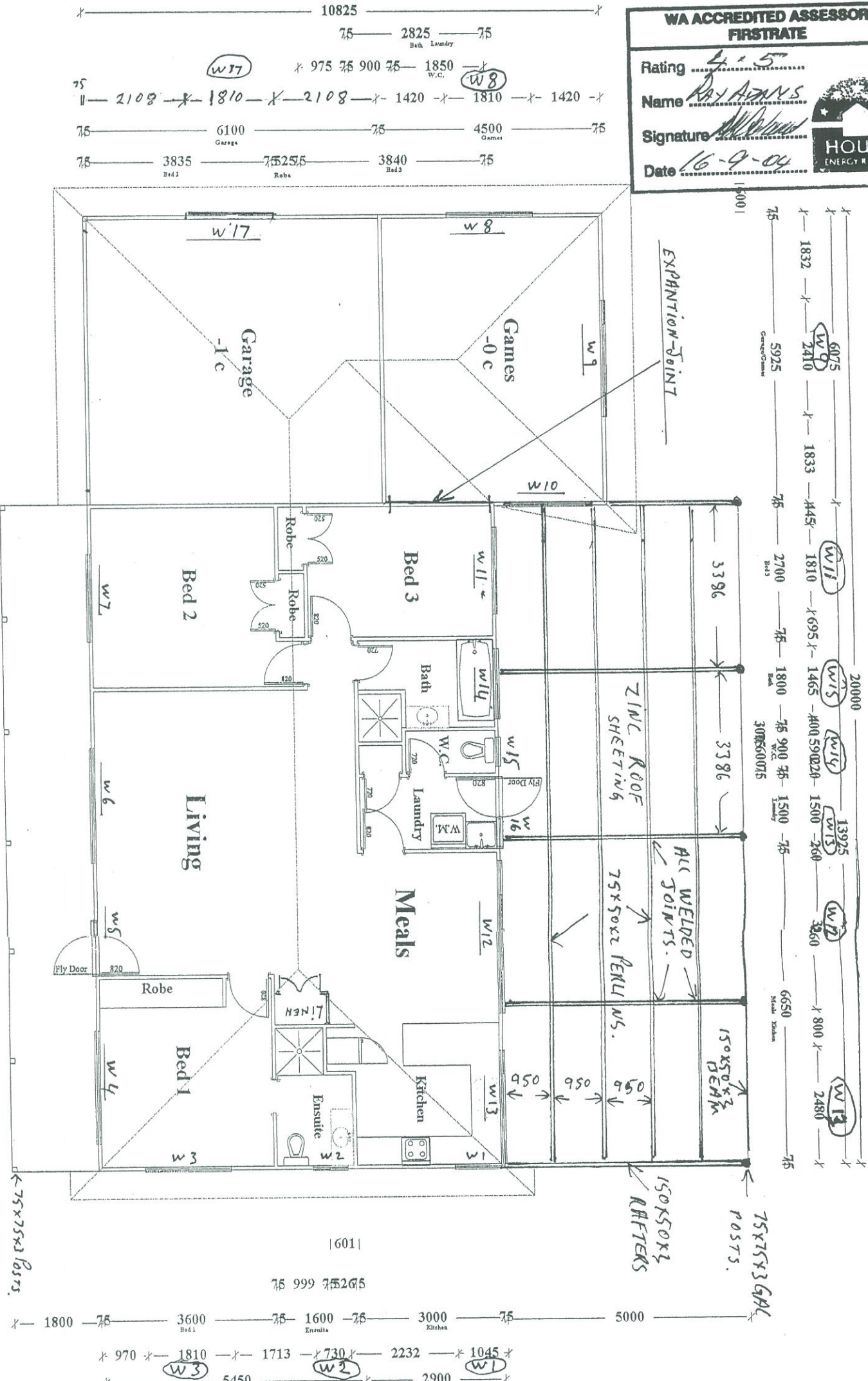
**WA ACCREDITED ASSESSOR  
FIRSTRATE**

Rating 4.5

Name Ray Adams

Signature [Signature]

Date 16-9-04

**Mike Gill**  
MIEAust CP Eng  
Chartered Professional Engineer  
Membership No. 860131

Drawn by: **R.D.B.**  
Drawing No: **1 : 4**  
Date: **03/10/03**

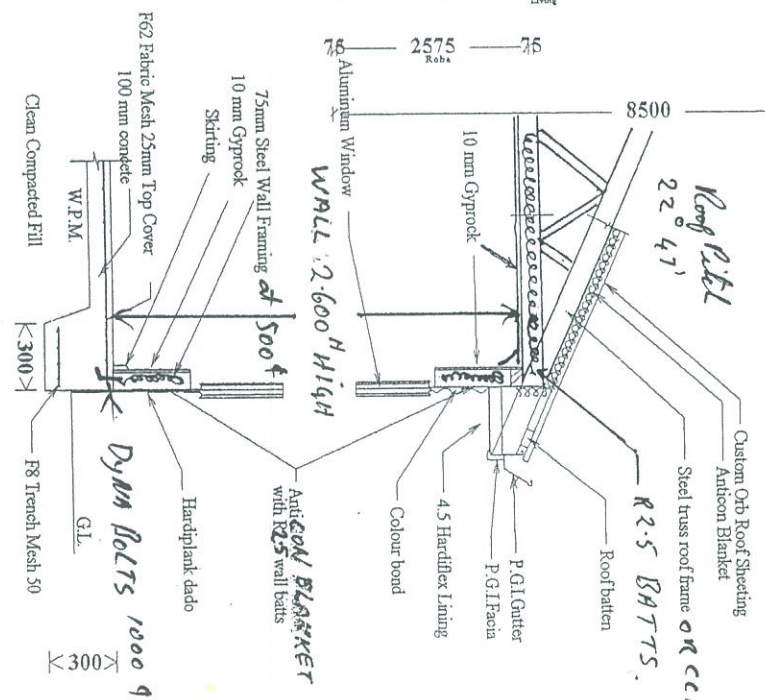
**169 Cormorant Cr  
Jurien**

ENGINEER

SCALE 1 : 100

**PLAN**

**FOOTING SECTION.**



**WINDOW - SCHEDULE**

W1	SIDE KITCHEN	1045w x 1285h
W2	ENQUIRE TOILET	750w x 602h
W3	BED1 HIGH LIGHT	1810w x 602h
W4	BED1 FRONT	2410w x 1927h
W5	FRONT DOOR SIDE LIGHT	300w x 2140h
W6	LIVING RT	2410w x 1927h
W7	BED2	1810w x 1927h
W8	GAMES HIGH LIGHT	1810w x 602h
W9	GAMES BACK	2410w x 1927h
W10	GAMES SLIDER	1810w x 2145h
W11	BED3	1810w x 1412h
W12	MEN SLIDER	2110w x 2145h + 1150 side-F
W13	KITCHEN	2480w x 1285h
W14	BATHROOM	1465w x 1285h
W15	TOILET	590w x 640h
W16	LAUNDRY	500w x 1412h
W17	GARAGE	1810w x 602h

- CONCRETE NOTES**
1. All dimensions to be checked on site
  2. All concrete will comply with A.S.3600. blend cement shall conform with A.S.1317
  3. All concrete shall be Pre Mixed N20/20/80.
  4. Cover for the reinforcement unless otherwise shown shall be 50mm (Internally) 40mm (Externally)
  5. All slab concrete shall be cured by approved methods for at least seven days after placing.

Steel truss roof frame on CCA Pine Truss

WALL: 2.600 H High

75mm Steel Wall Framing of 500

10mm Gyprock Skirting

F62 Fabric Mesh 25mm Top Cover

100mm concrete

Clean Compacted Fill

W.P.M.

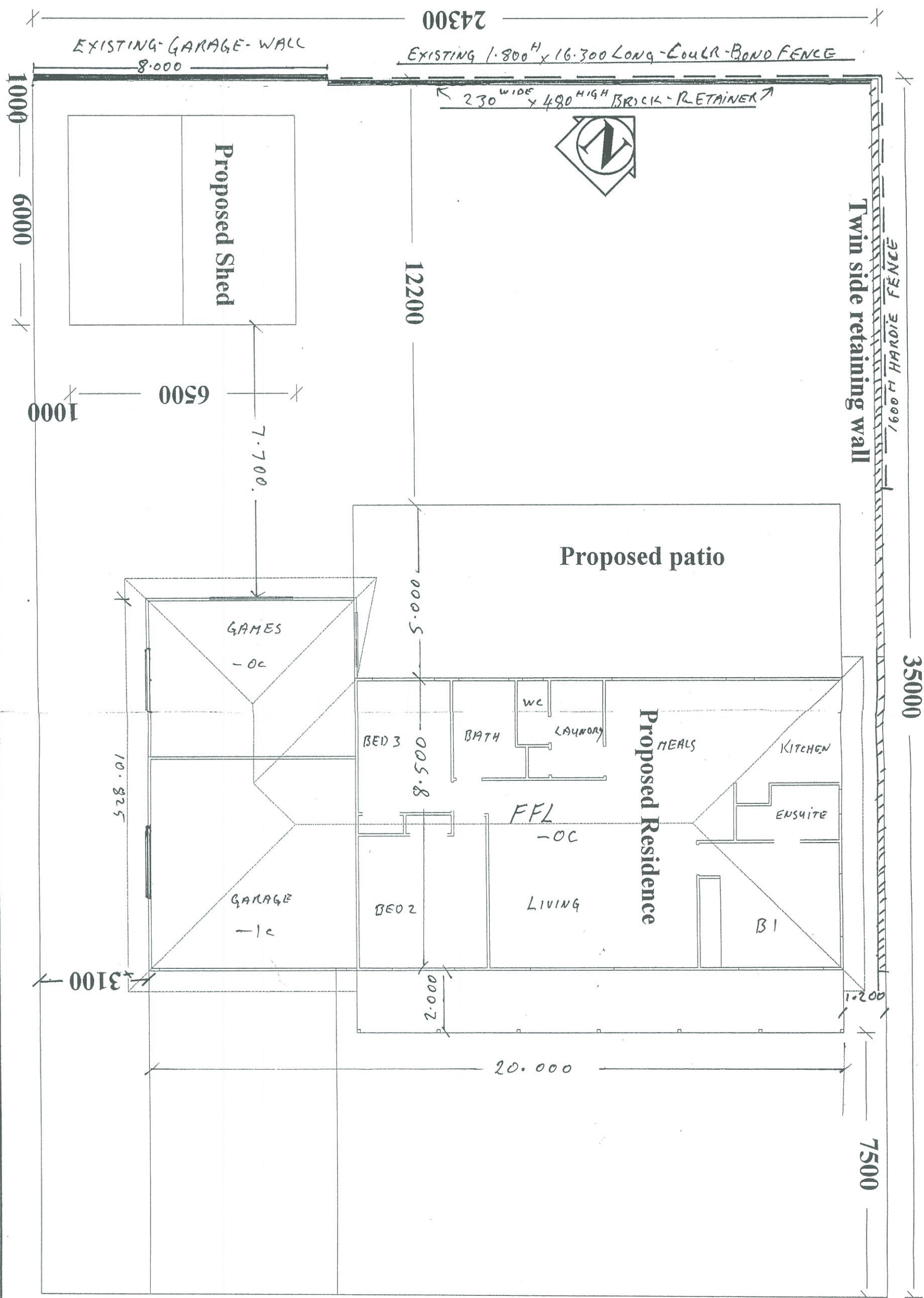
Handplank clado

Dynam Bolts 1000 q

F8 Trench Mesh 50

GL

300



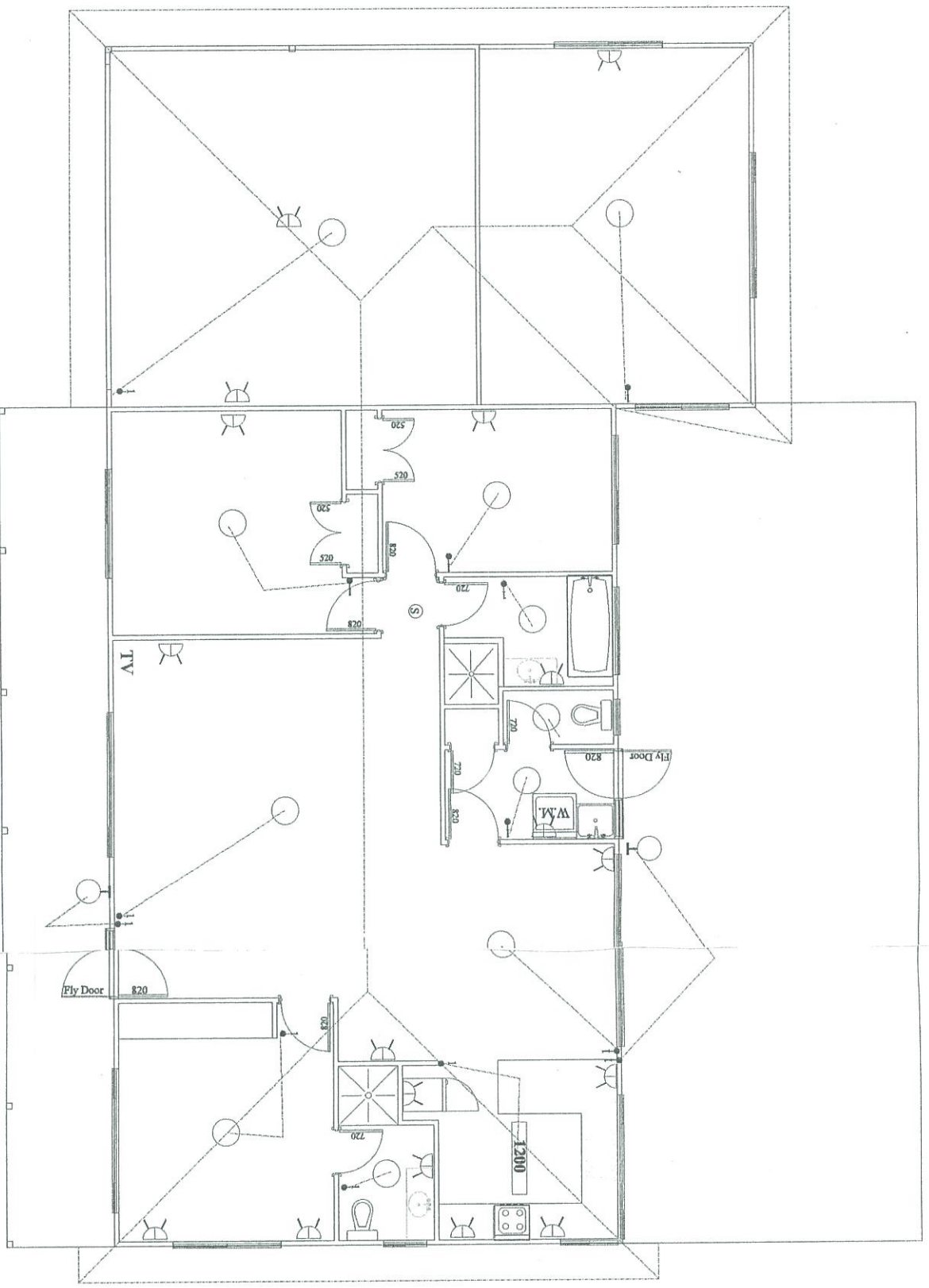
169 CORMORANT COURT  
ROAD

Drawn by : R.D.B. Drawing No : 4:4 Date : 03/10/03		<b>169 Cormorant Cr</b> <b>Jurien</b>		<b>SITE PLAN</b>	
				SCALE N.T.C.	

**NOTES ON ELECTRICAL**

On switch board to use R. C. D's/A.C. B's combinations or similar with a maximum of 15 outlets on each circuit. There is to be an allowance for power to a water cooler. Also one Double G.P.O. in ceiling space. Fire alarms to be installed to regulations

- Light fittings
- Low voltage down lights
- ③ 3 on one track down light
- Wall mounted light fitting
- One way light switch
- Two way light switch
- Three way light switch
- Dimmer light switch
- Single 10A 240V G.P.O.
- Double 10A 240V G.P.O.
- Double 15A 240V G.P.O.
- Double 10A 240V G.P.O. with light switch
- 1200 Fluoro
- 600 Fluoro
- Exhaust fan fited through the roof
- Exhaust fan through wall or window
- Heater, light & exhaust fan fited through the roof
- Overhead fan
- Telephone outlet
- Television outlet
- Smoke detector



<p><b>169 Cormorant Cr</b> <b>Jurien</b></p>	<p>Drawn by : <b>R.D.B</b></p>	<p><b>ELECTRICAL</b></p>	
	<p>Drawing No : <b>3 : 4</b></p>		<p>ENGINEER</p>
	<p>Date : <b>03/10/03</b></p>		<p><b>SCALE 1 : 100</b></p>

Brent Bailey  
Chief Executive Officer  
Shire of Dandaragan  
69 Bashford Street  
Jurien Bay, WA, 6516

29 April 2022

Dear Brent

## **ELECTRIC VEHICLE FAST-CHARGING INFRASTRUCTURE PROJECT IN THE SHIRE OF DANDARAGAN – LICENCE AGREEMENT AND FEE**

Synergy would like to acknowledge the approval of the Development Application for the supply and installation of electric vehicle (**EV**) charging station infrastructure in the Shire of Dandaragan. This is a notable development for the EV Highway Project and recognises the Shire of Dandaragan's involvement in the Western Australian State Government's EV Strategy, to provide EV drivers with facilities to recharge their vehicles across Western Australia.

### **Licence Agreement**

We are now able to commence the negotiation of the *Licence and Co-operation Agreement*, which is required to progress to the next stage of the EV Highway Project (the **Licence Agreement**).

The Licence Agreement will set out the terms and conditions relating to the Shire of Dandaragan granting Synergy a non-exclusive licence to access and use its land so that EV charging station infrastructure may be installed and used by the public.

### **Peppercorn Licence Fee**

The EV Highway Project is a public infrastructure initiative, funded by the Western Australian State Government and delivered by Synergy and Horizon Power. It is not a commercially competitive venture, although it is anticipated that it will provide benefits, including support for travel and tourism to the regions in Western Australia.

As such, it has been standard practice with the other Local Government Authorities (**LGA**) involved in the EV Highway Project that a Licence Fee be charged at a nominal "peppercorn" amount as Synergy is proposing for the Shire of Dandaragan.

Synergy's pricing model will be purely based on recouping costs (i.e., ongoing electricity and maintenance costs), which supports the proposal for a "peppercorn" Licence Fee arrangement.

Synergy has been working closely with many other LGAs involved in the EV Highway Project, with 13 LGAs onboard, and a number having already executed Licence Agreements in very similar terms and for a Licence Fee of “peppercorn” value.

As noted above, we consider there to be numerous benefits to a LGA supporting and being part of this Western Australian State Government initiative. These are outlined in Appendix 1 and can be used as discussion points in conversations with stakeholders.

### **Next Steps**

In accordance with the matters outlined above, Synergy is keen to work with the Shire of Dandaragan to negotiate and execute the Licence Agreement in a timely manner.

If the Shire of Dandaragan is agreeable to this approach, and in particular the “peppercorn” Licence Fee arrangement, we would be grateful if you could please confirm this decision by email to [kelly.sharp@synergy.net.au](mailto:kelly.sharp@synergy.net.au). A draft copy of the Licence Agreement will then be provided for your consideration.

If you require any further information, please do not hesitate to contact us.

We thank you for your ongoing consultation and feedback.

Yours Sincerely



**Marc Beckx**  
**SENIOR PROJECT MANAGER**



**Rhonda Leyland**  
**PRODUCT OWNER**

## **Appendix 1: Benefits of the electric vehicle (EV) fast-charging infrastructure project**

### ***Increase regional travel and regional tourism***

The EV Highway will open travel for EV owners to the northern corridor, which is a very important development to future proof Jurien Bay as a tourist destination for EV owners.

Providing EV charging stations can enable rural communities to draw regional travellers driving EV's and to stay connected to the broader EV charging network, benefiting residents and outside visitors alike, as well as bringing in revenue for local businesses.

EV drivers will combine their refuelling stops with other activities, including visits to local stores, restaurants, parks, and attractions in the vicinity.

### ***Reduce emissions***

Electric vehicles produce zero carbon emissions, zero nitrous oxides, and compared to fossil fuel vehicles half the volume of VOCs, which are known to act as greenhouse gases.

Without the intervention of the State Government to install fast chargers in the chosen locations, the transition from fossil fuel to EVs will be delayed, directly impacting outcomes for emissions, climate policy, health, and environment. Climate action and the electrification that supports it are becoming topics of increasing importance to the public.

This will also assist local emissions reduction targets.

### ***Promote EV uptake in WA***

EV Chargers will encourage buyers to invest in an electric vehicle. The EV charging stations will be 'universal' allowing most makes and models of EV's to utilise these.

30 EV models are available including 65 variants. There are 28 plug-in hybrid electric variants and 37 battery electric vehicle variants.

One obstacle to the significant uptake of electric vehicles is the availability of charging stations. In Australia, over 50% of motorists said that access to electric vehicle charging stations is a key barrier to EV adoption.